AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Monday, April 18, 2016 6:00 PM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Attorney Client Session regarding PIC/CCT Litigation
9. Public Comments
10. Confederate History and Heritage Proclamation
11. Acceptance of Minutes from Previous Meeting
12. Notaries/Bonds
13. 8th District Commission Interviews & Appointment
14. Judicial Commissioner Interviews & Appointment
15. County Attorney Interviews & Appointment
16. Audit Committee Interviews & Appointment
17. Property Additions & Deletions to Tax Rolls (10/1/2014-3/31/2016)
18. Resolutions
    A. Adjourn meeting and conduct public hearing concerning Amending Carter County Zoning Resolution (Campgrounds). Reconvene meeting and consider Resolution Amending Carter County Zoning Resolution (Campgrounds).
    B. To Adopt Regulations Governing the Use of County Right-of-Way by Utilities
    C. Designating Old Highway 143 as Durward Julian Drive
19. Committee Reports/Recommendations
20. County Attorney Report
21. Commission Comments
22. Adjourn

Carter County Commission
Regular Session
March 21, 2016

Call to Order
Chairman, Leon Humphrey, ***called the meeting to order at 6:00 P.M.***

Courthouse-Emergency Egress Plan – Gary Smith, EMA director, presented the Egress Plan for the Courthouse in case an emergency should arise.

Chairman, Leon Humphrey called for a roll call. Due to problems with the RollCall-Pro Voting system (cord problems), there was a time delay in Beginning Roll Call for New Session.

Clerks Note: Robert Gobble's name appeared on the screen as being absent throughout the meeting. This should have been listed as VACANT. Voting results would not be effected.

Roll Call – County Clerk as follows:
Name of Configuration File: C:\RollCall-Pro\Configurations\March 21 2016 Commission Meeting.rcc
Date and Time of New Session: 3/21/2016 6:21:55 PM

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Beginning Roll Call for New Session:
Leon Humphrey is present
Willie Campbell is present
Buford Peters is absent
Robert Acuff is present
Nancy Brown is present
Mike Hill is present
Al Meehan is present
Bradley Johnson is present
Ronnie Trivett is present
Charles Von Cannon is present
Isaiah Grindstaff is present
L.C. Tester is present
Danny Ward is present
Ross Garland is present
Bobbie Gouge-Dietz is present
Timothy Holdren is present
Randall Jenkins is present
John Lewis is absent
Larry Miller is present
Sonja Culler is present
Ray Lyons is present
Scott Simerly is present
Robert Carroll is present
Robert Gobble is absent (See: Clerks Note)
Cody McQueen is present

Number of PRESENT Voters for Roll Call: 22
Number of ABSENT Voters for Roll Call: 3
Chairman Humphrey, declared a quorum was present.

Approval of Agenda
Motion was made by Bradley Johnson, to delete the following and refer it back to Committee for recommendation.
Item 16, Memorandum of Understanding Between Carter County & State of Tennessee, Division of Property Assessments,
Item 17, 2021 Reappraisal Plan,
Item 18, Resolution A. Authorizing A Continuous Five Year Reappraisal Cycle,

Following discussion **motion was withdrawn**, (no second was received on this motion as well).

Motion was made by Danny Ward, seconded by Robert Carroll, to approve tonight's Agenda as presented. **(Item # 1)** Recorded on page 397.

Opening Prayer was led by Willie Campbell.

Pledge of Allegiance was led by Bradley Johnson.

Recognition of Elected and Appointed Officials/Guests – Chairman Humphrey requested elected and appointed officials/guests stand and be recognized, thanking them for their service.

Public Comments – The following spoke on various issues.
Michael Warren – Hotel, Industry and C.C.T. Roy Livingston – Rules and Regulations

Acceptance of Minutes from Previous Meeting

Motion was made by Ray Lyons, seconded by Isaiah Grindstaff, **to accept the minutes as presented. (Item # 1)**

Discussion followed with a **request from Robert Carroll, to insert on page 302: He also stated that it was his intentions to do, "things in the best interest of the County, as far as this contract is concerned." (Item # 1)**

There were no objections to the request, therefore Chairman Humphrey called for a roll call vote as follows.

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1. Vote Results for: Item No. 1
Time of Vote: 6:31:16 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Notaries/Bonds
Motion was made by Sonja Culler, seconded by Randal Jenkins, **to approve the following Notaries/Bonds as presented. (Item # 2)**

Mike Honeycutt	Sheila Morton	Charles Randolph
Jimmy Dean Street	Nina R. Ellis	Joy K. Woods
Karen C. Berry	Angela S. Rotten	Patricia Holifield
Diane M. Dugger	Edgar L. Presnell, Jr.	Holly Fraley

Deborah L. Guy	Janet L. Smith	Valeria Carrier
Tammy G. Oxendine	Frankie S. Yourgulez	Bryon Smith
Phillip A. Gouge	**********	Autumn Matherly

Roll Call Vote as follows (Item # 2):

2. Vote Results for: Item No. 2
Time of Vote: 6:46:48 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

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Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Presentation by Nina Ambrose - Director UT Extension Office

Nina Ambrose was unable to attend due to a death in the family. However, Vickie Clark, presented a very informative presentation concerning family consumer science. Ms. April Pierce also spoke concerning the TN Consumer Program and the many opportunities available through the Carter County UT Extension office.

8th District Commission Interviews and Appointment

Chairman Leon Humphrey informed the Commission that proper Public Notice had been made concerning the filling of the 8th District Commission vacancy. Four applications had been received and placed in the packets for review. It was noted that applicants are registered voters in the 8th District and a local background check had been made.

Candidates were introduced and invited to the podium, to present their experience and qualifications for the position. Following each applicant's presentation, a question and answer session was opened for the Commissioners.

The floor was now opened by Chairman Humphrey for nominations. Chairman Humphrey noted that nominations do not require a second, and only those receiving a nomination would be considered for the position.

Bradley Johnson nominated – Edwin C. Alexdender
Sonja Culler nominated – Kelly E. Collins
Larry Miller nominated – David H. Nelson
Scott Simerly nominated – Rick Q. Richardson

No other nominations was received, therefore nominations ceased. Chairman Humphrey called for a roll call vote, with the Commissioner voicing the name of whom they wish to vote for.

Roll Call Vote (#1) as follows:

Voting for Edwin Alexander: Mike Hill, Bradley Johnson, L.C. Tester, Danny Ward, Ross Garland, and Timothy Holdren. **(6 Votes for Edwin Alexander)**

Voting for Kelly Collins: Willie Campbell, Robert Acuff, Al Meehan, Isaiah Grindstaff, Bobbie Gouge-Dietz, Randall Jenkins, and Sonja Culler. **(7 Votes for Kelly Collins)**

Voting for David Nelson: Larry Miller **(1 Vote for David Nelson)**

Voting for Rick Richardson: Nancy Brown, Ronnie Trivett, Charles VonCannon, Ray Lyons, Scott Simerly, Cody McQueen, and Robert Carroll. **(7 Votes for Rick Richardson)**

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Absent: Buford Peters and John Lewis. **(2 Absent)**

No nominee received the needed twelve (12) votes for the position. Chairman Humphrey called once again for a voice vote on the top two candidates, Kelly Collins, and Rick Richardson.

Roll Call Vote (#2) as follows:

Voting for Kelly Collins: Willie Campbell, Robert Acuff, Mike Hill, Al Meehan, Bradley Johnson, L.C. Tester, Isaiah Grindstaff, Danny Ward, Bobbie Gouge-Dietz, Randall Jenkins, and Sonja Culler. **(11 Votes for Kelly Collins)**

Voting for Rick Richardson: Nancy Brown, Ronnie Trivett, Charles VonCannon, Ross Garland, Timothy Holdren, Larry Miller, Ray Lyons, Scott Simerly, Cody McQueen, and Robert Carroll. **(10 Votes for Rick Richardson)**

Absent: Buford Peters and John Lewis. **(2 Absent)**

Once again, no candidate received the necessary twelve (12) votes. Therefore, Chairman Humphrey called for a voice roll call vote on the two candidates again (vote #3).

Roll Call Vote (#3) as follows:

Voting for Kelly Collins: Willie Campbell, Robert Acuff, Mike Hill, Al Meehan, Bradley Johnson, L.C. Tester, Isaiah Grindstaff, Danny Ward, Bobbie Gouge-Dietz, Randall Jenkins, and Sonja Culler. **(11 Votes for Kelly Collins)**

Voting for Rick Richardson: Nancy Brown, Ronnie Trivett, Charles VonCannon, Ross Garland, Timothy Holdren, Larry Miller, Ray Lyons, Scott Simerly, Cody McQueen, and Robert Carroll. **(10 Votes for Rick Richardson)**

Absent: Buford Peters and John Lewis **(2 Absent)**

Vote #2 failed to reach needed twelve votes.

Again, neither candidate received the necessary vote of twelve (12). Therefore, Chairman Humphrey permitted the top two candidates to restate their qualifications and why they desired to be appointed to this position. This was followed by question and answer session with each candidate and the Commission.

Chairman Humphrey called for a voice Roll Call Vote (#4) as follows:

Voting for Kelly Collins: Willie Campbell, Robert Acuff, Mike Hill, Al Meehan, Bradley Johnson, L.C. Tester, Isaiah Grindstaff, Danny Ward, Bobbie Gouge-Dietz, and Sonja Culler. **(10 Votes for Kelly Collins)**

Voting for Rick Richardson: Nancy Brown, Ronnie Trivett, Charles VonCannon, Ross Garland, Timothy Holdren, Randal Jenkins, Larry Miller, Ray Lyons, Scott Simerly, Cody McQueen, and Robert Carroll. **(11 Votes for Rick Richardson)**

Absent: Buford Peters and John Lewis **(2 Absent)**

Vote #4 taken again, failed to reach a required vote of twelve (12) needed to pass and fill the vacancy.

Chairman Humphrey moved that the Commission **recess.** Following the recess, Chairman Humphrey called the meeting **back to order.**

During the recess, Chairman Humphrey along with Joshua Hardin, County Attorney, contacted Tracy Harris, Administrator of Elections for Carter County, conceming the vote and requirements of the April 7, 2016 placement on the ballot for the August 2016 election.

Attorney Hardin made a brief statement concerning the votes just taken, as this was "rechartered territory." Attorney Hardin stated, if a vote was not reached tonight, considerable expense could occur. The process would have to begin again, and the possibility of a Special Called Commission Meeting, as well as a special election, may become necessary. He urged everyone to consider this when voting.

The vacancy must be filled, according to statute within 120 days from the date of resignation of the former Commissioner, which was effective February 12, 2016.

Following discussion Chairman Humphrey called for a voice Roll Call Vote (vote # 5) once again.

Roll Call Vote (#5) as follows:

Voting for Kelly Collins: Willie Campbell, Robert Acuff, Mike Hill, Al Meehan, Bradley Johnson, L.C. Tester, Danny Ward, Ross Garland, Bobbie Gouge-Dietz, and Sonja Culler. **(10 Votes for Kelly Collins)**

Voting for Rick Richardson: Nancy Brown, Ronnie Trivett, Charles VonCannon, Isaiah Grindstaff, Timothy Holdren, Randall Jenkins, Larry Miller, Ray Lyons, Scott Simerly, Cody McQueen, and Robert Carroll. **(11 Votes for Rick Richardson)**

Absent: Buford Peters, and John Lewis. **(2 Absent)**

Vote failed.

Chairman Humphrey stated due to not receiving a needed vote of twelve (12), another vote would be taken during the April Commission meeting. Because of notification needed, due to required statute, another advertisement of the position would be made.

Appointment of Judicial Commissioner

Resignation has been received from Judicial Commissioner Shannon Morton, effective March 1, 2016.

Applications for the position have been received from Wayne Smith, and Jason Fuller. Due to the time the application was received, a required voter registration and local background check was not available for Mr. Fuller.

Sheriff, Dexter Lunceford noted this office requires a background check before taking office.

Candidates were introduced and invited to the podium to present their experience and qualifications for the position. Following each applicant's presentation, a question and answer session was opened for the Commissioners.

Motion was made by Ronnie Trivett, seconded by Bradley Johnson, **to defer any action on the appointment of Judicial Commissioner until next month, April 2016. (Item # 4)**

Applicant Jason Fuller, approached the podium and presented his experience and qualifications for the position. A question/answer session followed.

Mr. Wayne Smith, withdrew his application, due to a conflict of interest with his position on the Election Commission.

Roll Call Vote as follows (Item # 4):

4. Vote Results for: Item No. 4
Time of Vote: 9:13:16 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: N
Isaiah Grindstaff voted: N
L.C. Tester voted: Y
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: N
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: N

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Passed (16 Y - 5 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Contract Amendment-State of Tennessee, Department of Corrections and Carter County TN
Motion was made by Sonja Culler, seconded by Randall Jenkins, **to accept as presented, Amendment Two of Contract 3294-20214, State of Tennessee Department of Corrections and Carter County Tennessee. (Item # 5)** Recorded on pages 388-389

Following a brief discussion period, Chairman Humphrey called for a roll call vote as follows.

Roll Call Vote as follows (Item # 5):

5. Vote Results for: Item No. 5
Time of Vote: 9:13:45 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y

Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

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Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Carter County Board of Commissioners---Rules of Procedure

Randall Jenkins, Rules and By-Laws Committee Chairman, spoke and made the recommendation on behalf of the Committee.

Motion was made by Cody McQueen, seconded by Ronnie Trivett, **to accept as presented the Carter County, Tennessee Board of County Commissioners, Rules of Procedure Version 1, 3/2016 (Item # 6)** Recorded-on pages 371-386.

Discussion followed concerning the appointments to the standing committees. County Attorney, Joshua Hardin, stated there was no cap on how long a member could be on a committee. However, appointments must be voted on each September by the full Commission to confirm.

The Rules of Procedure, (Version 1, 3/2016) is to replace all prior rules concerning the County Commission.

Motion to amend was made by Ronnie Trivett, (no second received) **to leave it like it is, continuously, and do away with the one year September re-appointment, and the same members on the same committees for the entire four (4) year term.**

Randall Jenkins stated this rule book has the option to make changes, and used only as a guideline.

Motion to amend was withdrawn.

Roll Call Vote as follows (Item # 6):

6. Vote Results for: Item No. 6
Time of Vote: 9:22:42 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y

Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 2 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Memorandum of Understanding Between Carter County and State of Tennessee, Division of Property Assessments (A Five-Year Cycle Reappraisal)

Motion was made by Randall Jenkins, seconded by Sonja Culler, **to adopt as presented, Memorandum of Understanding Between Carter County and State of Tennessee, Division of Property Assessments (A Five-Year Cycle Reappraisal). (Item # 7)** Recorded on pages 390 -395.

Roll Call Vote as follows (Item # 7):

7. Vote Results for: Item No. 7
Time of Vote: 9:25:19 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

2021 Reappraisal Plan
Motion was made by Charles VonCannon, seconded by Nancy Brown, **to adopt as presented the 2021 Year Reappraisal Plan. (Item # 8)** Recorded on pages 396-449.

Roll Call Vote as follows (Item # 8):

8. Vote Results for: Item No. 8
Time of Vote: 9:26:25 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent

Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

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Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Resolutions
A. Authorizing A Continuous Five Year Reappraisal Cycle

Motion was made by Cody McQueen, seconded by Bradley Johnson, **to waive the reading of the Resolution, "A Resolution Authorizing A Continuous Five (5) Year Reappraisal Cycle."**

Chairman Humphrey called for a **voice vote. By majority voice vote, all ayes, motion carried.**

Motion was made by Sonja Culler, seconded by Robert Acuff, **to adopt Resolution A, as presented,**

RESOLUTION No. 643
"A RESOLTUION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE." (Item # 9) Recorded on pages 450 - 451.

Roll Call Vote as follows (Item # 9):

9. Vote Results for: Item No. 9
Time of Vote: 9:27:35 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent

Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Committee Reports/Recommendations
Budget Committee – Sonja Culler, Chairwoman, presented the following recommendations.

Motion was made by Sonja Culler, seconded by Mike Hill, **to reallocate $550.00 from Commission Travel line to join the Chamber of of Commerce. (Item # 10)**

Roll Call Vote as follows (Item # 10):

10. Vote Results for: Item No. 10
Time of Vote: 9:28:58 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 2 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Cody McQueen, **to accept as presented, the February 2016 donations totaling $1,138.46 for the Animal Shelter. (Item # 11)**
Recorded on page 452.

Roll Call Vote as follows (Item # 11):

11. Vote Results for: Item No. 11
Time of Vote: 9:29:34 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y

Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Danny Ward, **to approve General Fund 101 Amendment #7 for a total of $58,874.34 with 13 items and $0 coming from Fund Balance. (Item # 12)** Recorded on pages 453.

Disclaimer for Employees of Carter County, Tennessee were read by Isaiah Grindstaff, L.C. Tester, Al Meehan, Bradley Johnson prior to the vote being taken.

Roll Call Vote as follows (Item # 12):

12. Vote Results for: Item No. 12
Time of Vote: 9:31:18 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y

Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Robert Acuff, **to approve Health Department Fund 117 Amendment #1 for a total of $15,812.99 with 1 item and $0 coming from Fund Balance. (Item # 13)** Recorded on page 452.

Roll Call Vote as follows (Item # 13):

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12. Vote Results for: Item No. 12
Time of Vote: 9:31:18 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Bobbie Gouge-Dietz, **to approve Highway Fund 131 Amendment #4 for a total of $44,282.34 with 2 items and nothing coming from Fund Balance. (Item # 14)** Recorded on page 452.

Roll Call Vote as follows (Item # 14):

14. Vote Results for: Item No. 14
Time of Vote: 9:32:31 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y

Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Ross Garland, **to approve General Purpose School Fund 141 Amendment #9 with 3 items for a total of $300,710.58 with $50,000 coming from General Purpose School Fund Balance. (Item # 15)**
Recorded on pages 454.

Roll Call Vote as follow (Item # 15):

15. Vote Results for: Item No. 15
Time of Vote: 9:33:23 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Carter County Expenditure Budget Report for the Month of February 2016 was provided to Carter County Commissioners by Christa Byrd, Financial Director. Included in the report were the

Account Numbers, Account Description, Budget Amounts, Budget Amendments, and Amended Budgets, Month-to-day expenditures. Outstanding encumbrances, and Unencumbered Balances.

Building and Grounds Committee – Committee Chairman, Ray Lyons reported that plans had not been received from Reedy & Sykes on the jail design.

Financial Management Committee – Committee Chairman, Ray Lyons. No recommendations.

Education Committee – Committee Chairman, Charles VonCannon presented the report. No recommendations were made.

Health and Welfare Committee – Timothy Holdren, Committee Chairman presented the report. He stated TN Drug Free Workplace for Carter County Employees, would be discussed at the next Committee meeting and urged all interested parties to attend.

Highway Committee – Mike Hill, Committee Chairman, made a presentation in reference to the re-naming of Old Highway 143, in the Roan Mountain area near the old Cloudland Elementary School, to Durward Julian Road. Mr. Julian is nearing his 100th birthday. It was noted letters of recommendation had been received in favor of the re-naming of the road.

Chairman Hill stated the following recommendation comes from a unanimous vote from the committee.

Motion was made by Mike Hill, seconded by Nancy Brown, **to direct County Attorney, Joshua Hardin, to prepare and draft a Resolution that would re-name Old Highway 143 (near the old Cloudland Elementary School) to Durward Julian Road, in recognition of Mr. Julian's 100th birthday, to be presented at the next Commission meeting for consideration. (Item # 16)**

Members of the Julian family were present and given an opportunity to speak, thanking the committee for their consideration in this matter.

Following a short discussion period, Chairman Humphrey called for a roll call vote.

Roll Call Vote as follows (Item # 16):

16. Vote Results for: Item No. 16
Time of Vote: 9:46:59 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y

Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Landfill Committee – Chairwoman, Bobbie Gouge-Dietz, stated the committee did not have any recommendations. However, she announced that the State Hazardous Household Waste event would be held on May 7.

Law Enforcement Committee – Committee Chairman, Cody McQueen, did not have any recommendations to present. He extended a "Thank-You" to all police officers and law enforcement officers for "keeping us safe."

Nominating Committee – Committee Chairman, Ronnie Trivett, presented the following for recommendation on behalf of the committee.

Motion was made by Ronnie Trivett, seconded by Sonja Culler, **to accept and confirm the appointments to the Carter County Board of Health, as presented. (Item # 17)**
Recorded on page 455.

Roll Call Vote as follows (Item # 17)

17. Vote Results for: Item No. 17
Time of Vote: 9:49:32 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Parks and Recreation – Randall Jenkins, County Liaison. No recommendations.

Rules and By-Laws Committee – Randal Jenkins, Committee Chairman. Recommendations already presented.

Agricultural Committee – Commissioner Ross Garland, reported that a search had begun concerning a replacement for 4-H Leader, Ms. Camille Jessee who retired earlier this year.

Attorney/Client Session regarding PIC/CCT Litigation

Chairman, Leon Humphrey, recessed the meeting and requested that the Courtroom be cleared of everyone other than Commissioners during the Attorney/Client Session of the County Commission Meeting.

Following the Attorney/Client Session, the meeting was called back into session.

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Motion was made by Ray Lyons, seconded by Nancy Brown, **to proceed with "Option One," authorizing County Attorney, Joshua Hardin, to enter into formal negations concerning the pending lawsuit. (Item # 18)**

Leader marked Bradley Johnson as absent at: 10:54:09 PM

Leader marked Ronnie Trivett as absent at: 10:54:14 PM

Leader marked Randall Jenkins as absent at: 10:54:20 PM

Roll Call Vote as follows (Item # 18):

18. Vote Results for: Item No. 18
Time of Vote: 10:55:03 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson was absent
Ronnie Trivett was absent
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: A
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins was absent
John Lewis was absent
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: Y

Passed (16 Y - 1 N - 2 A - 6 Absent)
Number of Abstain Votes: 2

Leader marked Bradley Johnson as present at: 10:55:12 PM

Leader marked Ronnie Trivett as present at: 10:55:16 PM

Leader marked Randall Jenkins as present at: 10:55:20 PM

County Attorney Report – Joshua Hardin, County Attorney

Research completed this month and opinions rendered for various county offices and commissioners as requested.

Attended multiple committee meetings this month and drafted resolutions for consideration by committees; Research ongoing as requested by various committees.

Final version of rules and procedures of commission completed for consideration at tonight's meeting.

Completed the revisions and obtained full approval of the **Tourist Promotion Contract** with the Elizabethton/Carter County Chamber of Commerce. Recorded on pages 456-459

Circuit Court Clerk's Office – Continued assistance provided with employment law matters and issue with TN Department of Labor. Re: employee claim.

Highway Department – Ongoing assistance with right-of-way regulation resolution and bond requirements, research various issues regarding cemetery roads and potential easement right-of-way agreements.

Sheriff's Department – Research and preparation of declaration letter to the FAA for unmanned aerial system program.

Research conducted, multiple meetings attended and documentation reviewed related to economic development and/or ongoing PIC litigation.

Reviewed contract and amendment with state of Tennessee regarding payment for housing state inmates.

Reviewed MOA and Reappraisal Plan; Draft/edit of Resolution to approve plan.

Motion was made by Timothy Holdren, seconded by Cody McQueen, **to proceed with another vote to fill the opening for 8th District Commissioner. (Item # 19)**

Discussion followed. County Attorney, Joshua Hardin, stated a proper motion had been made and a vote was necessary.

Roll Call Vote as follows (Item # 19):

19. Vote Results for: Item No. 19
Time of Vote: 11:04:05 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: N
Buford Peters was absent
Robert Acuff voted: N
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester voted: N
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: N
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: N
Sonja Culler voted: N
Ray Lyons voted: Y

Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Failed (10 Y - 11 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Danny Ward, **to have in the future, Attorney/Client Session on the Agenda first, (following approval of the Agenda) of County Commission Meetings. (Item # 20)**

Roll Call Vote as follows (Item # 20):

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20. Vote Results for: Item No. 20
Time of Vote: 11:15:50 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis was absent
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (20 Y - 1 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Commissioner Comments

Commissioner, Cody McQueen, spoke concerning the Commissioner candidates, as well as the news report concerning Commissioner attendance.

Commissioner, Danny Ward, stated he felt that an injustice had been made concerning the Judicial Commissioner appointment.

Motion was made by Danny Ward, seconded by Robert Acuff, **to reconsider the motion to defer, and bring the Judicial Commissioner vote back to the floor for reconsideration. (Item # 21)**

Roll Call Vote as follows (Item # 21):

21. Vote Results for: Item No. 21
Time of Vote: 11:21:10 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote

Willie Campbell voted: Y
Buford Peters was absent
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: N
Ronnie Trivett voted: N
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: N
John Lewis was absent
Larry Miller voted: N
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: Y

Failed (9 Y - 12 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Commissioner, Bradley Johnson, spoke concerning Court Security. This item was noted as being referred to Building and Grounds Committee.

Commissioner, Ross Garland, spoke concerning litter in Carter County.

Commissioner, Al Meehan, informed the Commission that fellow Commissioner John Lewis had fallen tonight and was in the VA hospital.

Commissioner, Robert Carroll, stated he felt that an injustice had been made toward failing to fill the Commission vacancy in 8th District.

Commissioner, L.C. Tester, spoke concerning the excessive length of recent Commission meetings.

Commissioner, Charles VonCannon, urged fellow Commissioners to not violate the Sunshine Law.

Commissioner, Ross Garland, informed the Commission that a local resident had caught a State record fish at Boone Lake recently.

Adjourn

Motion to adjourn was made by Sonja Culler, seconded by Randall Jenkins. By majority voice vote, all ayes, **motion carried.**

Meeting Ended at: 11:30:03 PM

CARTER COUNTY, TENNESSEE

BOARD OF COUNTY COMMISSIONERS

RULES OF PROCEDURE

RULE 1

CONVENING OF THE BOARD

The Board shall meet in regular session at the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee on the third Monday of each month, unless the third Monday falls on a legal holiday, at which time the meeting shall be held on the next business day following said holiday. The meeting times shall be at 6:00 p.m. each month. Notification to the members of the regular meeting shall be by the Chair and/or County Clerk as prescribed by law. The regularly scheduled meetings of the commission shall be subject to cancellation from time to time at the discretion of the Chairman, with said cancellations being announced, if possible, at the commission meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session. If there is a necessity for a special called meeting of the Board, the procedure for setting said meeting shall be as prescribed by law.

RULE 2

QUORUM

A quorum for the transaction of business shall be a majority of the duly-qualified and acting members of the Board of County Commissioners. Vacancies shall not be included in determining the current membership of the Board.

RULE 3

ORDER OF BUSINESS

The monthly agenda for the meeting of the Board shall be compiled by the Chairman and delivered to the County Clerk for distribution to all commissioners at least 5 days prior to each meeting.

RULE 4

GENERAL PROCEDURAL RULES

A. WHO MAY ADDRESS THE BOARD: It is a commissioner's right to address the Chairman and the Board at any appropriate time after the proper recognition by the Chairman. It may be allowable for non-commission individuals to address the Board. The Chairman shall first request if there is any member objection to the request. If there is an objection by any member of the board, the chair shall immediately take a vote to approve or disapprove the objection, with a majority vote of the members controlling. If

the objection is not approved, the non-commission individual shall be allowed to address the board; however, in their respective discretion, the Chairman or board may set a limit on time allowed.

All officials and staff must submit a request of the Chairman to place new matters on the agenda prior to the publication of the monthly agenda. Officials and staff are required to first present their information or request to the appropriate committee prior to the monthly meeting. The Chairman shall honor all appropriate requests of officials to be placed on the commission agenda. All Officials and staff who desire to address one or more new topics or concerns must submit a written report concerning the topic for inclusion in the packet, and the official or staff member shall confine his or her comments to written report submitted and questions by commissioners regarding the report. This rule shall not apply to matters regarding litigation or claims when the Board goes into closed session with legal counsel. Officials and staff may address any matter on the published agenda pursuant to Rule 4A.

B. GAINING THE FLOOR: In all cases the member who shall first rise and/or raise his or her hand shall be recognized by the Chairman and entitled to speak first; but when two or more members shall request the floor at approximately the same time, the Chairman shall name the member who will speak first. When using electronic voting systems that have the capability to track members' request to speak, the Chairman shall follow the order of requests shown by the electronic system.

C. SPEAKING: When any member is about to speak on debate, discussion or deliver an address on any matter whatsoever to the Board, after recognition by the Chairman the member shall rise, unless prevented by physical disability, and respectfully address the Chairman and shall proceed with intended remarks, confining such remarks strictly to the question or topic under debate and avoiding any personal attacks or criticisms of other members.

D. CONSENT TO YIELD: While speaking, a member is not to be interrupted, except for a question by another member. If the speaker declines to yield the floor for a question, then the member shall not be interrupted, but shall yield to questions at the end of the presentation.

E. POINTS OF ORDER: If any member, speaking or otherwise, transgresses the Rules of the Board, the Chairman shall, or any member may, call to order, in which case the member so called to order shall immediately sit down. When the point of order has been decided by the Chairman the member having the floor can proceed, subject to the decision made.

F. APPEAL ON RULING: Any member of the Board may appeal to the full Board from the ruling of the Chairman and a majority vote of the members present shall decide the appeal.

RULE 5

RULES OF DECORUM

A. RULES APPLICABLE TO BOARD MEMBERS: Members of the Board shall observe order and decorum during Board meetings. A member of the Board shall neither, by conversation or otherwise, delay or interrupt the proceedings of the Board nor disturb any member while speaking nor refuse to obey the orders of the Chairman during a Board meeting.

B. RULES APPLICABLE TO OFFICIALS AND STAFF: County officials and county staff shall observe the same rules of order and decorum applicable to the Board members.

C. DEFAMATORY AND THREATENING LANGUAGE PROHIBITED: Any person(s) making personal, defamatory or profane remarks or who willfully utters loud, threatening, or abusive language or engages in any disorderly conduct which disturbs or disrupts the orderly conduct of any meeting shall be called to order by the Chairman. If such conduct continues, the Chairman, at his or her discretion, may order such person removed from that meeting by the appropriate law enforcement officials in attendance.

D. DISORDERLY CONDUCT: No person in the audience shall engage in disorderly conduct such as hand clapping, stamping of feet, whistling, using profane language, shouting or other similar demonstrations which may disturb the peace and order of the Board meeting. All persons shall, at the request of the Chairman, shall immediately cease their active disturbance and be silent. If, after receiving a warning from the Chairman, a person persists in disturbing the meeting, the Chairman may order that person to leave the meeting. If he or she does not remove himself/herself, the Chairman may order the appropriate law enforcement officials in attendance to remove the person from the meeting.

RULE 6

MOTIONS

A. GENERAL: Motions shall generally be limited to matters of Board organization, approval of minutes and other matters where Resolutions are not required such as budget amendment approvals, etc. Other oral Motions may be made and entertained at the discretion of the Chairman.

B. INTRODUCTION OF A DEBATE: Motions may only be made by members. No motion shall be debated until the same is seconded and stated by the Chairman unless the Motion does not require a second according to Robert's Rules of Order.

C. MOTIONS IN WRITING: When a motion is made and seconded, it shall be reduced to writing by the Clerk, and read by the Chairman prior to any vote.

D. THE INTRODUCTION OF A MOTION: There are three steps by which a motion is normally brought before the Board, which are as follows:

1. A commissioner makes the motion.
2. A commissioner seconds the motion.
3. The Chairman states the question on the motion.

When the Chairman has stated the question, the motion is pending, that is, "on the floor." It is then open to debate.

E. THE CONSIDERATION OF A MOTION: Once a motion has been brought before the Board, there are three further basic steps by which the motion is considered:

1. Commissioners debate the motion (unless no commissioner claims the floor for that purpose).
2. The Chair puts the question (that is, put to a vote).
3. The Chair then announces the result of the vote (or instructs the Clerk to reveal the vote).

F. MAKING A MOTION: To make a motion, a member must obtain the floor when no other question is pending and when business of the kind represented by the motion is in order. The member then makes a motion in simple cases by saying, "I move that, [announcing the proposal to become the commission's action]." To eliminate confusion related to motions, the Chairman shall have the right to require any motion or amendment to be clarified before he states the question.

G. DEBATE: The commissioner introducing a resolution or who makes a motion shall have the right to speak first in debate. No commissioner shall speak more than once to a pending motion or a resolution until the opportunity for all other commissioners to first speak on the issue has been exhausted.

H. AMENDMENTS TO MOTIONS: A motion may be amended from the floor by motion and second. The commissioner moving the amendment shall specifically propose the wording changes requested in the motion. The commissioner moving the amendment shall be allowed as a part of the motion process, to provide a brief rationale of the purpose for the amendment prior to receiving a second. However, only after a second is received, will full discussion of the amendment be allowed. The commissioner proposing the amendment may obtain acceptance of the member or committee bringing the original motion and the motion may be put to a vote as amended if acceptance is given. If the amendment is not accepted, the proposed amendment shall be voted on separately from the original motion. If the amendment is approved, the original motion shall then be considered for approval as amended.

I. REQUIRING ROLL CALL: Motions shall be put to the Board for a voice vote by the Chairman, unless the law or the Board's rules requires a roll call. However, any three members of the Board may require a roll call vote by addressing the Chairman as appropriate. The Chairman is also vested with the discretion to require a roll call vote.

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FREQUENTLY USED MOTIONS

J. MOTION TO POSTPONE TO A CERTAIN TIME: The subsidiary motion to postpone to a certain time is a motion by which action on a pending question is put off, within limits, to a definite day or meeting. The question cannot be postponed beyond the next regular meeting of the Board. An affirmative vote on the motion to postpone to a certain time can be reconsidered. The motion is debatable and a majority vote is required for adoption.

K. MOTION TO AMEND: The subsidiary motion to amend is a motion to modify the wording, and within certain limits the meaning, of a pending motion before the pending motion itself is acted upon. The amendment must be germane to the question, must not be frivolous, and cannot leave the motion with incoherent wording. The motion is debatable and a majority vote is required for adoption.

L. MOTION TO COMMIT OR REFER: The motion to commit or refer is generally used to send a pending question back to a committee so that the question may be carefully investigated and put into better condition for the Board to consider. The motion is debatable and a majority vote is required for adoption.

M. MOTION FOR PREVIOUS QUESTION: The previous question is the motion used to bring the Board to an immediate vote on one or more pending questions. A commissioner making the motion can move the previous question on a pending amendment to a motion or the amendment and motion. When the motion is not qualified, the motion will apply only to the immediately pending question. The motion is not debatable and requires a two-thirds vote.

N. MOTION TO LAY ON THE TABLE: The motion to lay on the table enables the Board to lay the pending question aside temporarily to be considered later at the same meeting when something else has immediate urgency. This motion is often misused as a motion to delay a vote to a subsequent meeting when the more appropriate motion to is to postpone to a certain time. The motion is not debatable and requires a majority vote.

O. MOTION TO TAKE FROM THE TABLE: After a question has been laid on the table, it can be taken from the table by a majority vote as soon as the interrupting business is disposed of and whenever no question is pending. Any commissioner can move to take a question from the table. The motion is not debatable and requires a majority vote.

P. MOTION TO RECONSIDER: A motion to reconsider enables a majority of the Board, within the same meeting, to bring back for further consideration a motion which has already been voted on. It can only be made by a commissioner who voted with the prevailing side.

RULE 7

RESOLUTIONS

A. GENERAL: For more complex questions, when greater formality is desired or when required by law, a motion should be presented in the form of a written resolution. No resolution shall be transacted unless such resolution appears upon the agenda and has a committee chairman's signature certifying that his or her committee has reviewed and approved the resolution to be placed on the agenda of the meeting and members of the Board have received the agenda of the meeting within the time specified herein. By consent of a two-thirds majority of the members of the Board, this provision may be dispensed with so that any resolution may be considered on the agenda.

If the Board elects to use electronic devices for its membership, publication to the Board will be considered accomplished if the resolution or matter is electronically transmitted to the Board by 5 p.m. on the Friday preceding a regular Monday meeting, or 48 hours prior to a special meeting.

B. PREPARATION OF RESOLUTIONS: A resolution must be prepared, or at a minimum reviewed, by the County Attorney prior to its adoption by the Board. Generally, only county office holders or committee chairman may request the County Attorney to prepare resolutions. The County Attorney and/or committee chairman must inform the Board Chairman of any resolution request. A member seeking to introduce a resolution should, if possible, first present the member's request to the appropriate committee for consideration and referral to the County Attorney. If the member is unsure which committee he or she should present their request to, he or she should seek the guidance of the Board Chairman or County Attorney. A written resolution must be prepared in advance of Board meetings, preferably by the County Attorney. The appropriate information to draft the resolution should be provided to the County Attorney at least one (1) week in advance of the deadline for inclusion in the commissioner's packets if possible.

C. INTRODUCTION: Any proposed resolution may be introduced by a member of the Board, by a committee chairman as part of a committee report, or by designation on the meeting agenda. The Clerk or Chairman shall not receive or file any resolution that is not reduced to writing. Resolutions or recommendations from boards, committees, or commissions established pursuant to provisions of statutory law may not be subject to the requirements of this paragraph. Advisory or study committees created by county officials must present proposals directly to a standing committee of the Board prior to action by the Board.

D. RESOLUTIONS SHOULD BE GERMANE OR RELEVANT TO COUNTY MATTERS: The business of the Board shall be confined to public health, safety, and welfare of the citizens of Carter County. The agenda and resolutions of the Board of County Commissioners is not an appropriate forum to make political statements regarding federal, state and other jurisdictions actions that do not directly affect county

government. Upon motion of a Board member and a majority vote of the Board, a resolution shall be removed from the agenda as lacking germaneness or relevance to county government or its operations. Upon adoption of this motion the resolution shall not be spread upon the minutes of the Board of County Commissioners.

E. ROLL CALL VOTE: Resolutions shall be put to the Board for a vote. The Chairman will call for the members to indicate their support for or against the resolution's adoption. When a roll call vote is taken, each commissioner shall vote in a manner that indicates support for or against the resolution when the Clerk calls for the votes to be cast. If a member elects not to vote, he or she may abstain. Members abstaining due to a conflict of interest must state the abstention relates to a conflict, which abstention shall be entered onto the minutes as "Abstaining for Cause", and said member shall not be counted for the purposes of calculating quorum or majority. If no electronic voting system is utilized at a particular meeting, a commissioner who is not ready to vote may "pass" and be called on again after the roll has been completely called. If the Board elects to utilize an electronic voting system, the Chairman will not close the vote until all members have voted, or at least two minutes have passed since the Chairman opened the matter for vote, whichever occurs earlier. The Chairman may extend the voting time in his or her discretion, but will announce that the closing of the vote prior to the actual closing of the vote.

F. CHANGING VOTE: Any commissioner may change his or her vote before the results of a roll call vote are announced by the Clerk. It shall be the duty of the Clerk, at the end of each roll call, to inquire of those who passed or were absent when the roll was called if they desire to vote and also if anyone who has voted desires to change his or her vote. If the Board is voting electronically, each member shall vote as desired prior to the closing of the vote by the Chairman. If any member desires to change their vote before the votes are revealed, he or she shall alert the Chairman prior to the closing of the voting period.

G. SUCCESSFUL RESOLUTIONS: All successful resolutions shall be submitted to the Chairman for the Chairman's signature, attested by the signature of the Clerk and approved as to form by the signature of the County Attorney. If the Chairman is not the County Mayor, then those Resolutions subject to the County Mayor's veto authority, with the vote of the members indicated, shall then be submitted to the County Mayor, within five days of the passage, for consideration by the County Mayor.

RULE 8

APPROPRIATIONS AND/OR BUDGET AMENDMENT REQUESTS

Requests for new appropriations and/or budget amendments shall be submitted as follows:

A. The request as presented, shall be submitted in writing to the appropriate committee of the Board and then to the Budget Committee and shall reflect the estimated cost which shall be attached to the proposal.

B. The Budget Committee shall in open meeting of the Board, assume one of the following positions: (1) Adoption recommended (2) Rejection recommended; (3) Submitted to the Board without recommendations; or (4) The committee may report that it needs more time to develop its recommendation, to include an estimate of when the committee proposes to make its recommendation.

C. All requests for appropriations shall be summarized and submitted in writing to each member of the Board at least five business days prior to the regular or called meeting at which such request is to be considered.

D. The Finance Director shall advise the Board as to fund availability before a vote is taken on appropriations in any amount which are in addition to those of the annual budget.

E. The motion/resolution requesting appropriations and/or budget amendments shall be voted upon by the membership of the Board as provided by these rules.

RULE 9

ELECTIONS AND APPOINTMENTS

A. ELECTIONS AND NOMINATIONS FROM THE FLOOR: When the Chairman is to receive nominations from the floor; a member may nominate only one person. The floor will be kept open until every member has an opportunity to make nominations or until a motion has been made and seconded that nominations cease and a majority of those present so vote.

B. APPOINTMENTS AND CONFIRMATIONS: When the Board is called upon to appoint someone from a list of nominees (such as a county medical examiner) or to confirm an appointee of the County Mayor (such as department head) then the name or names of those being considered for the position shall be read to the membership and discussion for each such appointee shall follow.

C. ELECTION OR CONFIRMATION: All ballots for confirmation shall be cast by voice vote, roll call vote or electronic vote for or against the appointee to be confirmed. If the vote is for selection from among multiple nominated applicants, each member shall indicate either orally or electronically for which applicant(s) he or she is voting. A majority of the membership of the full Board is required for election or confirmation.

D. SECOND BALLOT: If no one is elected on a given ballot, the nominee receiving the smallest number of votes will be dropped and the ballot will be cast again until a nominee is elected by the required majority of the membership. All votes shall be public and cast either orally or electronically utilizing the approved electronic voting equipment.

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RULE 10

COMMITTEES

A. COMMITTEE MEETINGS OPEN TO THE PUBLIC: All committee meetings shall be open to the public. All recommendations and actions shall be reduced to a written report in official minutes for submission to the Board. Only duly-elected members of the committee may be recognized by the committee. However, non-members of the committee, upon request of a committee member and an affirmative majority vote of the committee members present, may address the committee. The committee chairman may also, in his or her discretion, permit public comments at the committee meeting.

B. COMMITTEE CHAIR AND AGENDA: The committee chairman is in charge of the committee meeting and may enforce the same rules of decorum as are applicable at a meeting of the full Board. The committee chairman shall notify the Chairman of the Board of County Commissioners and the County Clerk of major matters to be reported to the Board and addressed at the next regular or special called meeting of the Board. This must be done in time for the Board Chairman to include the same on the agenda.

C. COMMITTEE AUTHORITY: The role and jurisdiction of a committee, other than as required by law, is to investigate and study matters, provide information, and present recommendations to the Board concerning those topics and business as delegated to the committee by these rules or by the Board of County Commissioners. Any request or recommendation by the committee to the full Board must be adopted by a majority of the committee.

D. VACANCIES ON COMMITTEES: Should one or more members of the committee resign the member's position, the Board shall fill those vacancies in the same manner as the original members. When a vacancy on the Board of County Commissioners occurs, the member's replacement on the Board shall automatically assume the vacancies on any standing committee created by the former member's vacancy.

E. REPORT AND REFERRALS: The committee to which a request for action or further study has been referred shall make a report at the next regular meeting after its referral unless the Board has specified otherwise in its request. It is the responsibility of the chairman of the committee to ensure the placement of the matter on the agenda.

F. RESOLUTIONS: Upon a committee adopting a request for the County Attorney to prepare a resolution, the committee chairman or his/her designee shall notify the County Attorney to prepare the appropriate resolution for consideration by the committee or Board. The County Attorney or committee chair must notify the Board Chairman of any committee request for a resolution. If the Chairman of the Board of County Commissioners becomes aware of any action by a committee that must be reduced to resolution form for presentment to the Board, the Chairman will notify the County Attorney and County Clerk as appropriate.

G. SPECIAL MEETINGS: If for any reason a special called meeting of a committee becomes necessary, the chairman of said committee, two members of a three-member committee, or any three members of a larger committee may call said meeting. The meeting must be properly advertised in advance and may only pertain to the advertised purpose of the meeting.

RULE 10A

STANDING COMMITTEES

A. The following standing committees shall apply:

1. Budget, Nominating, Legal, Industry; Reapportionment; Capital Projects

2. Rules & Bylaws; Buildings & Grounds; Law Enforcement; Health & Welfare; Recreation; Judicial

3. Education; Utilities/Cable; Highway; Solid Waste/Landfill

B. Election to the standing committees shall be governed by the following process:

1. Each commissioner must submit a request indicating on which committees they would prefer to serve, and may submit a resume and/or written credentials along with their request. These materials shall be turned in to the County Clerk prior to the September meeting of the full Board of County Commissioners each year and distributed to all commissioners prior to that meeting.

2. At the September meeting of the full Board of County Commissioners each year each commissioner will have the opportunity to address the commissioners in their district and the full Board to advocate for placement on their chosen committee(s). A vote shall be taken among the three commissioners in each district to determine the committee(s) on which they will serve with the majority vote among them prevailing. However, the decision of the three commissioners within each district must be confirmed by majority vote of the full Board. If no agreement can be reached among the three commissioners in a particular district, or if no majority vote of the full Board can be reached to confirm their decision, the full Board shall recommend and vote on the committee appointments within said district.

C. COMMITTEE STRUCTURE: Each committee shall meet in October of each year and elect from its membership a chairman and vice-chairman. The election of Secretary shall be optional in the absence of a specific mandate of the Board. However, meeting minutes must be reduced to writing and provided to the full Board each month.

D. PRESENTATIONS TO THE BOARD: The committee chairman shall report to and confer with the Board Chairman on all pertinent matters to be presented at the next meeting of the full Board.

E. LEGAL COUNSEL: The chairman of each committee shall consult with the County Attorney on matters appearing to warrant legal evaluation prior to presentation to the Board.

F. JURISDICTION: Should questions arise as to jurisdiction of any committee, it shall be referred to the Board Chairman and/or to the County Attorney for determination, subject to an appeal to the Board at its next regular meeting.

G. BOARD PRESENTATIONS: The following procedure shall be followed pertinent to committee reports and related action:

1. The committee chairman or a member designated by the chairman shall make the presentation in an open meeting of the Board.

2. Upon completion of a report the speaker shall yield to questions.

3. There shall be a vote on any committee resolutions when debate is complete and when there is a call for the question by the Board.

H. CALL OF COMMITTEE: If for any reason the chairman of a committee fails or refuses to call a regular meeting, the Chairman of the Board of County Commissioners, or a majority of the committee members may do so.

I. BUDGET COMMITTEE: Budget matters shall be referred to the County Budget Committee as provided for by the Financial Management Act of 1981.

J. COMMITTEE REPORTS: Committees will prepare written reports of committee meetings.

1. CONTENT OF REPORT: Committee reports will consist, primarily, of three parts: 1) a summary of important work done, 2) information gathered, and 3) recommendations. In any committee report, specific recommendations for action by the Board of County Commissioners should be grouped at the end of the report. Recommendations for action should be transmitted to the County Attorney for the drafting of a resolution for inclusion in the committee's report if necessary.

2. PRESENTATION AND RECEPTION OF REPORTS: Committee reports are presented by the chairman of the committee, the secretary, or another of its members acting as a reporting member. The reporting member makes or presents a report. When the Board of County Commissioners hears the report, either read or orally rendered, it receives the report. The Clerk will include the report in the minutes of the Board of County Commissioners.

3. DISPOSITION OF REPORTS: After the reading of the report, the reporting member moves the adoption of any resolutions included in it, which should be grouped or repeated at the end of the report.

K. COMMISSIONER SUBSTITUTION POLICY: In order for a Commissioner to attend individual committee meetings in substitution for a fellow Commissioner who will be absent from a committee meeting the following process shall be followed:

1. If any Commissioner will be absent from an assigned committee meeting, he or she shall request a fellow Commissioner from the same district to attend the meeting in their absence. If said Commissioner agrees to attend the meeting, the Commissioner who plans to be absent must attempt to notify the chairman of the affected committee of the substitution at least twenty four (24) hours in advance of the meeting, unless the absence is due to an emergency.

2. It is the responsibility of the Commissioner who plans to be absent to provide any information in his or her possession to assist the substitute Commissioner in preparation for the meeting. The Commissioner who plans to be absent should also ensure that the chairman of the affected committee has the contact information of the substitute Commissioner. This will permit the chairman to arrange for the delivery of any materials relevant to the meeting to the substitute Commissioner and allow ample time for the substitute Commissioner to obtain and review said materials in order to effectively participate in the meeting.

3. Once a committee meeting has begun, no Commissioner may take the place of another Commissioner who was present at the beginning of the meeting.

4. The Commissioner who actually attends the meeting shall be compensated for that meeting according the current effective pay structure of the Board of County Commissioners at the time of the meeting. A Commissioner shall not receive pay for any meeting from which he or she was absent.

5. If the procedure outlined herein is not followed, no Commissioner shall be permitted to fill the vacant seat of an absent Commissioner at any committee meeting unless a majority vote of the committee members is reached to allow the Commissioner to take the place of the absent Commissioner.

L. COMMISSIONER ABSENCES FROM COMMITTEE MEETINGS:

1. If a Commissioner fails to attend, or is unable to attend, an assigned committee meeting for an extended period of time (at least three (3) consecutive months) due to an extended illness, conflicting employment, or dereliction of duty, said Commissioner may be replaced on the committee in question by another Commissioner from the same district.

2. The chairman of the committee in question shall notify the Board of County Commissioners of the violation of this rule during his or her monthly committee

report and the full Board of County Commissioners may appoint a willing replacement Commissioner from the same district by majority vote.

3. If a replacement is made on a committee pursuant to this rule, the replacement shall remain in effect for the remainder of the normal cycle for committee appointments in effect at the time.

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RULE 11

THE CHAIRMAN

A. ELECTION: Annually, at its regular September meeting the Board shall elect a Chairman and Chair Pro Tempore (Vice Chairman). The Chairman may be one of the members of the Board or the County Mayor. Upon his election and acceptance of the position of Chairman, the County Mayor shall relinquish the County Mayor's veto power, for so long as the County Mayor remains Chairman of the Board.

B. VOTING BY THE CHAIRMAN: The Chairman may vote only when authorized by law.

C. CALL TO ORDER: The Board shall be called to order by the Chairman. In the absence of the Chairman, the Vice Chairman shall preside. In the absence of the Vice Chairman, the Board shall be called to order by the County Clerk, and shall elect one if its members to preside over deliberations.

D. SPEAKING: Should the Chairman desire to speak upon any subject either in the negative or the affirmative, the Chairman may do so, provided he/she vacates the Chair, whereupon the Vice Chairman shall preside until the matter under consideration is disposed of by the Board. However, the Chairman may answer questions, provide information, and give explanations from the chair, the Board not objecting.

E. PRESERVE ORDER: The Chairman shall preserve order and decorum. The Chairman may speak to points of order in preference to other members, rising from the Chair's seat for that purpose. The Chairman shall decide questions of order, subject to an appeal to the Board of any members.

F. ORDER OF RECOGNITION: Before a member is allowed to speak twice on the same subject, the Chairman shall inquire if there is another member who has not spoken on the pending subject and who wishes to speak.

G. MOTIONS: Once a motion has been made and duly seconded, the Chairman shall state the motion before debate on the motion may begin.

H. CLARIFICATION: The Chairman shall clearly state a pending question to the Board before the vote on the question is taken. A member may ask for clarification of the question up until the result of the vote is announced.

RULE 12

THE CLERK

A. MINUTES: The Clerk shall reduce the minutes of each Board meeting to writing and attach a copy of each resolution considered and the vote thereon. The minutes shall be prepared after each meeting, and before the next scheduled meeting, and shall be placed in a well-bound book for public inspection. A copy of the minutes of the last meeting shall be forwarded to each board member with the prepared agenda or meeting notice. If the Board utilizes electronic voting, the vote of each member shall be indicated in the minutes.

B. ROLL CALL: In all instances involving the appropriation of public funds, the Clerk shall call the roll for "yes" or "no" votes, or the approved electronic voting equipment shall be used to record and publicly display each member's vote. In all such instances the Clerk shall make such roll call and the vote of each member a part of the record of the meeting and include it in the official minutes.

C. CHANGE OF VOTE: It shall be the duty of the Clerk, at the end of each roll call, to inquire of those who passed or were absent when the roll was called to determine if any member desires to vote or if any member who has voted desires to change his vote. Subsequently, the Clerk shall provide the results to the Chair, who will announce the results. If electronic voting equipment is utilized for any vote, members must vote, if so desired, before the closing of the voting period by the Chairman.

RULE 13

COUNTY ATTORNEY AND PARLIAMENTARIAN

A. COUNTY ATTORNEY: The County Attorney shall attend all meetings of the Board and prepare resolutions for action by the Board and respond to questions of the Board as well as perform such other duties as the Board or County Mayor require.

B. PARLIAMENTARIAN: The Board may elect a Parliamentarian who shall attend all meetings and advise the Board on parliamentary questions and shall be paid the same sum as members of the Board. Board members shall be ineligible to serve as Parliamentarian. In the Parliamentarian's absence, or if one is not chosen, the County Attorney shall advise the Board on parliamentary procedure.

RULE 14

SUSPENDING THE RULES

Any rule may be suspended by a two-thirds majority vote of the members of the Board of County Commissioners as long as compliant with any applicable state law and/or private act.

RULE 15

ROBERT'S RULES OF ORDER

All matters not covered herein shall be governed by Robert's Rules of Order as contained in the latest copyrighted edition.

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RULE 16

CONFLICTS OF INTEREST

A. MEMBERS ELECTED TO BOARD AFTER EMPLOYMENT: Any member who is an employee of the county and whose employment predates the member's initial election or appointment to the Board of County Commissioners may vote on matters in which the member has a conflict of interest if the member informs the Board immediately prior to the vote as follows: "Because I am an employee of Carter County, I have a conflict of interest in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents." The vote of any such member having a conflict of interest who fails to inform the Board of such conflict shall be void if challenged during the meeting at which the vote was cast and prior to the transaction of any further business by the Board.

B. MEMBERS EMPLOYED BY COUNTY AFTER ELECTION TO BOARD: Any member who is also an employee of the county, and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county, shall not vote on matters in which the member has a conflict of interest.

RULE 17

CONFLICT WITH LAW

In the event any of the foregoing rules are determined to be in conflict with state statutory provisions and/or a private act of Carter County, that part in conflict shall be null and void, but the remaining unaffected provisions shall remain in full force and effect.

RULE 18

AMENDMENT OF RULES

These rules may be altered, amended, or repealed by the Board of County Commissioners only after the suggested change or modification is presented in writing at a regular meeting of the Board for consideration, at which time it shall be voted on and a two-thirds majority is required for approval of such change or modification. Clerical defects, spelling, punctuation and other minor alternations may be made if identified and a proposal is adopted by a majority of the Board. New rules, not affecting a current rule, may be added by a majority vote of the full Board. Rule additions, deletions or modifications may be acted upon only at regular meetings. Nothing

herein shall be construed to in any way affect the right of the Board to suspend any of these rules upon a 2/3 majority vote, as long as the action taken is in compliance with any applicable state statutory provisions and/or private act of Carter County.

Adopted this 21st day of March, 2016 by a 2/3 majority vote.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Monday, March 21, 2016 6:00 PM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Public Comments
9. Acceptance of Minutes from Previous Meeting
10. Notaries/Bonds
11. Presentation by Nina Ambrose-Director UT Extension Office
12. 8th District Commission Interviews & Appointment
13. Appointment of Judicial Commissioner
14. Contract Amendment-State of Tennessee, Department of Corrections and Carter County TN
15. Carter County Board of Commissioners-Rules of Procedure
16. Memorandum of Understanding Between Carter County & State of Tennessee, Division of Property Assessments
17. 2021 Reappraisal Plan
18. Resolutions
    A. Authorizing A Continuous Five Year Reappraisal Cycle
19. Committee Reports/Recommendations
20. Attorney Client Session regarding PIC/CCT Litigation
21. County Attorney Report
22. Commission Comments
23. Adjourn

CONTRACT AMENDMENT COVER SHEET

Agency Tracking #	Edison ID	Contract #	Amendment #
32904-20214	33877		2

Contractor Legal Entity Name	Edison Vendor ID
Carter County, Tennessee	000000018

Amendment Purpose & Effect(s)
Increase Maximum Liability

Amendment Changes Contract End Date: ☐ YES ☒ NO **End Date:** June 30, 2017

TOTAL Contract Amount INCREASE or DECREASE per this Amendment (zero if N/A): **$ 2,150,000.00**

Funding —

FY	State	Federal	Interdepartmental	Other	TOTAL Contract Amount
2013	275,100.00				275,100.00
2014	275,100.00				275,100.00
2015	1,096,200.00				1,096,200.00
2016	1,917,500.00				1,917,500.00
2017	1,949,400.00				1,949,400.00
TOTAL:	**$6,064,300.00**				**$6,064,300.00**

American Recovery and Reinvestment Act (ARRA) Funding: ☐ YES ☒ NO

Budget Officer Confirmation: There is a balance in the appropriation from which obligations hereunder are required to be paid that is not already encumbered to pay other obligations.

CPO USE

Speed Chart (optional)	Account Code (optional)

AMENDMENT TWO
OF CONTRACT 32904-20214

This Amendment is made and entered by and between the State of Tennessee, Department of Correction, hereinafter referred to as the "State" and Carter County, Tennessee, hereinafter referred to as the "Contractor." For good and valuable consideration, the sufficiency of which is hereby acknowledged, it is mutually understood and agreed by and between said, undersigned contracting parties that the subject contract is hereby amended as follows:

1. Contract Section C.1. is deleted in its entirety and replaces with the following.

   C.1. Maximum Liability. In no event shall the maximum liability of the State under this Contract exceed six million sixty four thousand three hundred dollars ($6,064,300.00). The payment rates in section C.3 shall constitute the entire compensation due the Contractor for all service and Contractor obligations hereunder regardless of the difficulty, materials or equipment required. The payment rates include, but are not limited to, all applicable taxes, fees, overheads, and all other direct and indirect costs incurred or to be incurred by the Contractor.

   The Contractor is not entitled to be paid the maximum liability for any period under the Contract or any extensions of the Contract for work not requested by the State. The maximum liability represents available funds for payment to the Contractor and does not guarantee payment of any such funds to the Contractor under this Contract unless the State requests work and the Contractor performs said work. In which case, the Contractor shall be paid in accordance with the payment rates detailed in section C.3. The State is under no obligation to request work from the Contractor in any specific dollar amounts or to request any work at all from the Contractor during any period of this Contract.

Required Approvals. The State is not bound by this Amendment until it is signed by the contract parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this contract, said officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

Amendment Effective Date. The revisions set forth herein shall be effective April 1, 2016. All other terms and conditions of this Contract not expressly amended herein shall remain in full force and effect.

IN WITNESS WHEREOF,

CARTER COUNTY, TENNESSEE:

DRAFT

SIGNATURE **DATE**

PRINTED NAME AND TITLE OF SIGNATORY (above)

DEPARTMENT OF CORRECTION:

DERRICK D. SCHOFIELD, COMMISSIONER **DATE**

MEMORANDUM OF UNDERSTANDING

Between

Carter County and the Division of Property Assessments

DATE: **February 4, 2016**

DRAFT

TO: **Ronnie B Taylor, Assessor of Property**

Leon Humphrey , County Mayor (or Executive)

RE: **Carter County 2021 Year Reappraisal Program**

FROM:	**State of Tennessee** **Division of Property Assessments** **Greg Moody, CAE, Assistant Director, Division of Property Assessments**

The purpose of this Memorandum of Understanding is to clarify the areas of responsibility for all parties involved in the reappraisal of Carter County. It is intended to express the requirements needed to successfully complete reappraisal and to define the extent of involvement expected of the State of Tennessee, Division of Property Assessments. A reappraisal program is defined as the updating of all values in the county by analyzing current information and establishing new tables, models, schedules, rates and depreciation.

TCA 67-5-1601 provides for Assessors of Property to have the option to reappraise either on a 6-year cycle with an update of values in the third year or to reappraise on a 4 or 5 year cycle with no updates. TCA 67-5-1601 (d) requires the Division of Property Assessments to provide technical assistance to counties during the year of reappraisal. The resources available to the Division of Property Assessments may enable them to provide technical assistance to counties during the reappraisal year, however, the amount of Division involvement will be determined by the workload resulting from all counties that are scheduled for reappraisal during each year.

The amount of Division of Property Assessments involvement must be determined and clearly understood prior to the county producing a plan for reappraisal. The Assessor of Property will prepare a Plan for Reappraisal that accomplishes reappraisal in accordance

with standards and procedures prescribed by the Division of Property Assessments. The Plan for Reappraisal must include all specific items identified in this Memorandum of Understanding.

I. County Responsibility

(These items will be the county's responsibility unless specifically identified as being performed by the Division of Property Assessments.) The Assessor of Property will be responsible for ensuring that all phases of the reappraisal program are conducted in accordance with Division of Property Assessment's policies and procedures relating to **property valuation, sales verification, appeal defense and statistical standards.** The county must **resolve data quality reports, provide accurate property characteristics, provide adequate data entry, demonstrate its ability to organize and manage a program, provide adequate staffing and provide financial support.** The following is an overview of the process and can be used in conjunction with manuals developed by the Division of Property Assessments. The manuals should be used for more specific information on each of the topics identified.

A. Property Valuation: All types of property will be valued following standard procedures.

1. **Residential** - Residential properties will be valued by determining the proper base cost for each residential improvement type in the jurisdiction. The base cost will be developed using sale properties with recently constructed improvements whenever possible to reduce the difficulties of estimating depreciation and to increase the accuracy of the land values. The base cost analysis will consider the new depreciation that will automatically be calculated when the year of reappraisal changes. The Assessor of Property shall retain all base cost analyses for appeal purposes. Appropriate depreciation and/or effective age will be used to adjust groups of parcels identified as having unique market consideration. When additional depreciation or effective age changes are used to adjust values, market analysis must be retained to support the adjustments. Individual property characteristics will not be improperly altered to effect acceptable analysis results. Out Buildings and Yard Items will be valued using standard abbreviations and updated cost tables. The cost tables will be developed from the local market when possible, and the Assessor of Property will retain all necessary supporting documentation for review and appeal purposes. Residential land will be valued using accepted appraisal practices and available computer techniques. All residential market neighborhoods will be reviewed to determine their accuracy, and the

necessary action will be taken to correct any changes indicated by the market since the last reappraisal program.

2. **Rural Land** - Rural land will be valued using standard rural land valuation procedures. Rural sales will be located and verified to determine if they meet the requirements of a valid transaction. All rural sales will be reviewed by the Assessor of Property or a staff member with the buyer, seller, agent or other individuals having detailed knowledge of the transaction to determine the conditions of the sale and if any adjustments are needed. A rural land sales verification form will be completed on all rural sales. These forms will be separated into Qualified and Disqualified sales and maintained in the Assessor of Property's office for review and use in appeals. All rural land will be valued using the rural land tables. Appropriate sales analysis must be conducted to produce a rural land schedule and also to determine all factors affecting value. Areas of the county that cannot be valued using the base rural land schedule will be valued using the rural land schedule adjusted to the appropriate level of value. Land grade maps will be used to determine the appropriate land grade for each parcel. The land grade maps, if not already available, will be constructed by using all available USDA soil survey information. All maps will be updated to reflect the most current base features such as wooded areas and areas that have been cleared since the last reappraisal program. It is appropriate to use home sites on all rural tracts where a home site exists. The Rural Land Procedures Manual published by the Division of Property Assessments will be followed in the valuation of all rural land. All rural market neighborhoods will be reviewed to insure they conform to current market conditions.

3. **Commercial/Industrial Property** - All commercial and industrial property shall be valued using standard valuation procedures. The listing of commercial and industrial properties will be reviewed for accuracy. All commercial property will be reviewed to determine if valuation by the income approach is the most appropriate method. In these instances, it will be necessary to gather sufficient income and expense data to calculate an indication of value by the income approach. All the completed income and expense forms will be retained for review and appeal purposes. All income data must be analyzed by making comparisons with like properties such as comparing offices to offices, warehouses to warehouses, and restaurants to restaurants. All commercial sales will be verified to determine if any special circumstances such as personal property or unusual financing are included. Commercial and industrial base rates will be developed for each type of commercial and industrial improvement in the jurisdiction. This is typically accomplished

using a combination of local information and a professional cost service. All industrial properties shall be revalued using the most appropriate method, typically the cost approach. All commercial and industrial land will be revalued using the most appropriate method such as front foot price, square foot price or unit, and all pertinent information such as zoning will be indicated on the land valuation maps. All analyses and sales information used to determine the commercial and industrial land values will be retained by the Assessor of Property for review and appeal purposes. All commercial and industrial market neighborhoods will be verified to determine if they need to be revised due to changes in the market. All commercial and industrial property will be valued following the Commercial and Industrial Valuation Manual prepared by the Division of Property Assessments.

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4. **Small Tracts** - Land that does not qualify as a farm and is not part of an organized development is considered a small tract. It is typically valued as an individual unit and priced per unit or per acre. A total countywide small tract analysis must be accomplished in order to determine reasonable values. After the analysis has been accomplished and a pricing guide developed, the existing small tracts are to be reviewed to determine consistency. After making any needed adjustments to improve consistency, the small tracts will be revalued using accepted appraisal practices and any appropriate computer techniques. The Assessor of Property should maintain all analyses and sales information used in the valuation of small tracts for review and appeal purposes. All market neighborhoods that have an effect on the valuation of small tracts will be reviewed to determine accuracy, and any necessary adjustments will be made.

5. **Unique Properties** - Unique properties that exist in a county usually will require special treatment. These can be lake properties, mobile homes, large industrial complexes, mineral interest, leasehold interest, etc. The Plan for Reappraisal will address these properties and explain how they will be valued.

B. Sales Verification: A major element in the success of a reappraisal program is the completeness and accuracy of the sales file. The Division of Property Assessments has published the Property Assessor's Procedures for Sales Data Collection and Verification. These procedures will be followed to ensure the desired accuracy. Any attempt to influence the results of the analysis by inaccurate sales verification must be avoided. The quality of the analysis depends on the accuracy of the sales file and every effort should be made to ensure this accuracy. The Assessor of Property will maintain sufficient records on the verification of sales for review and appeal purposes.

C. **Appeal Defense:** Any reappraisal program must have the necessary data and information to defend the appraisals. The Assessor of Property and staff must have the ability to present the value-supporting data in a manner that provides the property owners and appeal boards with the information necessary to understand how and why the value conclusions were determined. The Assessor of Property and staff will resist making unnecessary changes just to satisfy the property owner when the appraisal is correct. All elements of the valuation process must consider the appeal process. An effort must be made to maintain sufficient data to defend the values, and this data includes the following: Base Cost Analysis; Sales Analysis; Cost Information; Land Valuation Information; Adjustments to Sales; Income and Expense Information; and any other information that will be useful in the appeal process.

D. **Statistical Standards for Reappraisal:** The Division of Property Assessments has developed statistical standards for evaluating the results of reappraisal programs. The reappraisal program should be completed with these standards as the goal. Failure to meet these standards provides indications that the reappraisal program may be flawed and unacceptable. The standards apply to property by its statutory classification such as residential, commercial, industrial, and farm. Within each classification, properties may be further stratified based on a detailed analysis of the information available. The data used to produce the analysis must be accurate and uninfluenced by personal desires to attain a certain goal. The discovery of inaccurate data that has an influence on the results of the statistical analysis will be considered in the overall evaluation of the program. If the results of the statistical analysis fail to meet the standards, said results will be reported to the State Board of Equalization for appropriate action.

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E. **Data Quality Reports:** The Data Quality Reports include edits that enable the assessor to identify data problems. Since the success of a reappraisal program is determined by the accuracy of the data, each county must resolve all errors found on the Data Quality Reports. Typically, this information is produced from the Assessor of Property's computer file and analyzed locally. The ability to produce this information locally requires certain computer skills. Counties not on the State's Computer Assisted Appraisal System will develop similar capabilities and produce and use these types of reports to resolve all erroneous data. These reports will be made available to the Division of Property Assessments upon request.

V. Failure to Comply

It is the expressed intent of this Memorandum of Understanding to provide the County and the Division of Property Assessments with a clear understanding of the responsibility of each party in regard to the completion of the next reappraisal program. It is the intent of the Division of Property Assessments to take whatever action necessary to ensure the accurate and timely completion of the reappraisal program. Failure on the part of the county on any of the items agreed to herein shall result in the reporting of said failure to the State Board of Equalization for appropriate action.

It is with full understanding that we accept the conditions identified in this Memorandum of Understanding and accept responsibility to accomplish all items identified herein. We recognize that failure on the part of the county legislative body or the Assessor of Property to complete the agreed to requirements will result in the action identified herein.

Leon Humphrey
County Mayor (or Executive) Leon Humphrey — *Signature* — 3/22/2016 *Date*

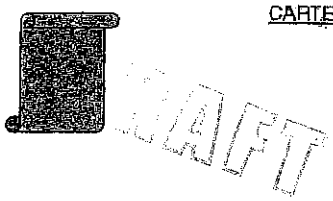
Ronnie B Taylor
County Assessor of Property Ronnie B. Taylor — *Signature* — 3/29/16 *Date*

DRAFT

Rhonda Duncan AAS
Area Appraisal Supervisor _____ — *Signature* — __/__/__ *Date*
Div. of Property Assessments

Jess Conway AAS
Area Appraisal Manager _____ — *Signature* — __/__/__ *Date*
Div. of Property Assessments

Greg Moody, Asst. Dir. _____ — *Signature* — __/__/__ *Date*
Div. of Property Assessments



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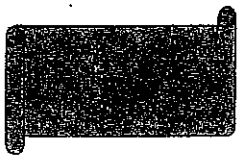
2021 - YEAR REAPPRAISAL PLAN

CARTER COUNTY

SUBMISSION DATE February 4, 2016

ASSESSOR OF PROPERTY

Ronnie B Taylor



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SECTION I

Visual Inspection

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SECTION II

Revaluation

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ATTACHMENTS

(To Be Submitted With Completed Plan)

County Summary Sheet
County Index Map(s) Showing Inspection Cycle
Memorandum of Understanding
Reappraisal Plan Checklist
Resolution of Legislative Body
T.C.A. – Part 16 – Periodic Reappraisal and Equalization
Evaluation of Assessor's plan

CARTER COUNTY REAPPRAISAL PLAN

SECTION I

FOUR -YEAR VISUAL INSPECTION CYCLE

REVALUATION YEAR 2021

COUNTY Carter

CYCLE BEGINNING DATE July 1, 2016

ASSESSOR Ronnie B Taylor

COUNTY SUMMARY

(Attach Parcel Distribution Report Summary Sheet)

		SEE FOOTNOTES		(3) CURRENT #
TOTAL PARCELS	URBAN 1'=50' & 100' MAPS	16,114 *	(Except C/I/Other)	15,332
(Projected) * (1)	RURAL 1'=400' MAPS	15,169*	(Except C/I/Other	14,433
	COMMERCIAL/INDUSTRIAL	1731*	(Total)	1647
	ALL OTHER (exempts only)	1429@	(Total)	1360
TOTAL PARCELS				
(County Wide Projected through Revaluation Year)		34,443*@		32,772
	(4) MINERALS (not in par. counts)	9@		

DRAFT

TOTAL MAPS * (2)	1" = 50'	0
	1' = 100'	219
	1" = 400'	93
	Other Scale (_____)	

ESTIMATED TOTAL TRANSFERS PER YEAR	800
ESTIMATED NUMBER OF SPLIT TRANSFERS	250

SCHEDULED MAP MAINTENANCE

Daily 10 Monthly_____ Annual_____

Other (Specify)_____

(1) * These figures are projected @ 1.00% per year compounded.
(2) * The total map count includes only those maps with a parcel count
(3) # These are the actual figures from the parcel Distribution report (in red)
(4) @ Minerals (3) are not included in "ALL OTHER AND TOTAL PARCELS COUNTS "

DAILY PRODUCTION REQUIREMENTS FOR INSPECTION
(Number of Parcels Reviewed Per Person Per Day)

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URBAN	50
RURAL	25
COMM./INDUSTRIAL	10
OTHER PARCELS	10

TOTAL NUMBER OF PARCELS PER INSPECTION YEAR * (see note 1)

YEAR 1	YEAR 2	YEAR 3	YEAR 4
1st QTR 2144	1st QTR 2316	1st QTR 2114	1st QTR 2025
2nd QTR 2205	2nd QTR 2203	2nd QTR 2332	2nd QTR 2049
3rd QTR 2201	3rd QTR 2172	3rd QTR 2073	3rd QTR 2145
4th QTR 1901	4th QTR 1483	4th QTR 1778	4th QTR 1631

ESTIMATED NUMBER OF INSPECTION PERSONNEL REQUIRED 4.00

ESTIMATED NUMBER OF CLERICAL PERSONNEL REQUIRED 2.00

SCHEDULED REPORTING PERIOD
QUARTERLY X

ATTACH COUNTY WIDE INDEX MAP SHOWING INSPECTION CYCLE AREAS BY YEAR

(1) * These are ***actual totals*** from the distribution report and differ from the projected # on page three of this plan. Any increase as a result in new splits will be addressed each year during normal yearly maintenance and visual inspection.

CARTER COUNTY REAPPRAISAL 2021

INSPECTION YEAR OF CYCLE

YEAR1	YEAR 2	YEAR 3	YEAR 4
41	8174		

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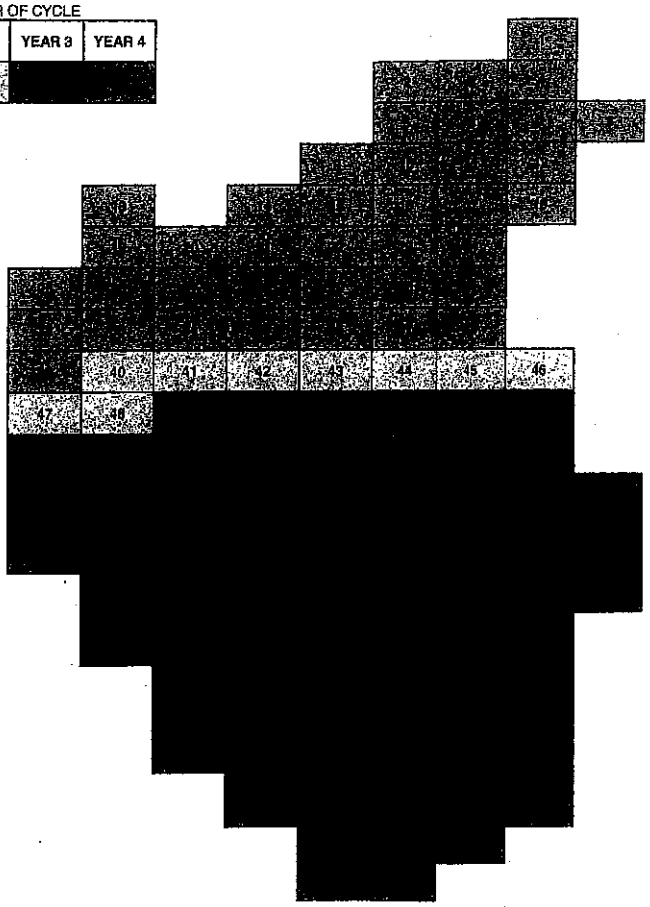


4A

FIRST INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS TO BE INSPECTED: *
URBAN 3308 RURAL 4536 COMM/IND 308 OTHER 299 TOTAL 8451

PERCENT OF PARCELS TO BE INSPECTED:
URBAN 39.1% RURAL 53.7% COMM/IND 3.7% OTHER 3.5% TOTAL 100 %

GEOGRAPHIC AREA TO BE INSPECTED (Specific Map Sheets) SEE PAGE 5A

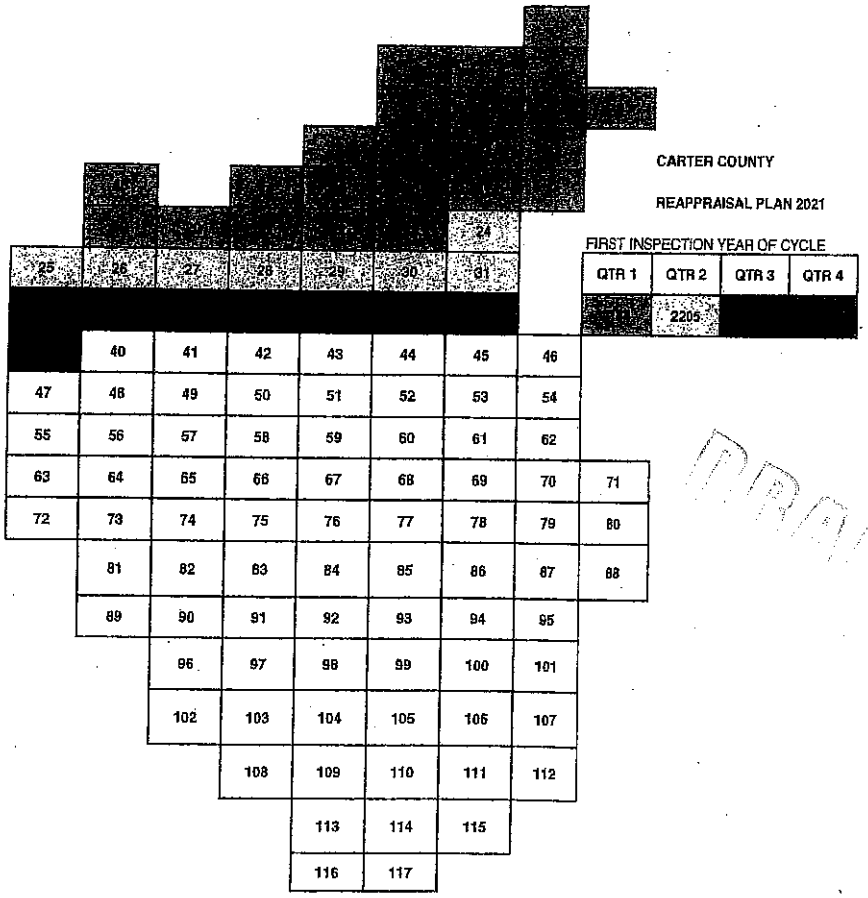
1" = 400' Maps (RURAL)	SEE PAGE 5A – 5F
1" = 100' Maps (URBAN)	SEE PAGE 5A – 5F
1" = 50' Maps	NONE
Other	NONE

DRAFT

PERCENTAGE OF TOTAL PARCEL COUNT TO BE INSPECTED THIS YEAR: 25.7%

QUALITY ASSURANCE BY SENIOR STAFF MEMBER OR ASSESSOR
Percentage of Inspected Parcels to be Reviewed:
URBAN 5.00 % RURAL 5.00 % COMM/IND 5.00 % OTHER 5.00 % TOTAL 5.00 %

* ***Actual #*** from the distribution report.


CARTER COUNTY
REAPPRAISAL PLAN 2021
FIRST INSPECTION YEAR OF CYCLE
QTR 1
QTR 2
QTR 3
QTR 4
2205
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DRAFT

5A

FIRST INSPECTION YEAR OF CYCLE
QUARTERLY BREAKDOWN

FIRST QUARTER
July – Sept.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400' Maps 6, 7, 10, 11, 16, 17, 19, 20, 22, 23

1"=100' Maps 6C, 11B, 11H, 16D, 16E, 16K, 16N, 17A, 22N,23B, 23G, 23H, 23I, 23K, 23N

Total Parcels 2144

SECOND QUARTER
Oct. – Dec.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 25, 26, 27, 28, 29, 30

1"=100' Maps 27M, 27-O, 28K, 28L, 28M, 28N, 28-O, 29C, 29G, 29H, 29I, 29J, 29-O

Total Parcels 2205

THIRD QUARTER
Jan. – March

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 32, 33, 34

1"=100' Maps 32E, 32L, 33D, 33I, 33J, 33K, 33L, 33M, 34B, 34G, 34H, 34I, 34J, 34M, 34N, 34-O, 34P

Total Parcels 2201

FOURTH QUARTER
April – June

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 35, 36, 37, 38, 39

1"=100 Maps 35C, 35D, 35F, 35G, 35J, 35K, 35-O, 35P, 36D, 36K, 38P

Total Parcels 1901

5B

CARTER COUNTY REAPPRAISAL PLAN
FIRST INSPECTION YEAR OF CYCLE

QUARTER ONE

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	0	181	0	12	0
		1	0	0	0	0
		0	17	0	1	0
		0	58	0	2	3
		0	276	3	14	0
		4	0	0	0	0
		26	0	0	0	0
		0	323	7	13	0
		55	0	0	1	0
		3	0	0	0	0
		21	0	0	0	0
		30	0	2	0	0
		0	97	0	4	0
		20	0	0	0	0
		0	120	3	4	0
		0	41	1	4	0
		0	109	4	11	0
		8	0	0	0	0
		0	379	4	9	0
		109	0	0	10	0
		12	0	0	0	0
		30	0	0	0	0
		57	0	2	4	0
		32	0	0	1	0
		19	0	0	0	0
TOTALS	**2144**	**427**	**1601**	**26**	**90**	**3**

DRAFT

* Three Minerals on Map 10 isn't included in parcel count.

DRAFT

CARTER COUNTY REAPPRAISAL PLAN

FIRST INSPECTION YEAR OF CYCLE

Quarter Two

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
		0	29	0	0	0
		0	208	2	3	0
		0	435	10	10	0
		15	0	0	0	0
		36	0	0	4	0
		0	167	13	4	0
		53	0	0	0	0
		65	0	1	1	0
		84	0	7	0	0
		67	0	0	14	0
		63	0	0	0	0
		0	316	7	10	0
		64	0	1	0	0
		61	0	4	1	0
		50	0	0	5	0
		107	0	1	0	0
		116	0	4	0	0
		6	0	0	0	0
		0	160	0	1	0
TOTALS	2205	787	1315	50	53	0

5D

CARTER COUNTY REAPPRAISAL PLAN

FIRST YEAR OF INSPECTION CYCLE [redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		0	27	14	5	0
		56	0	5	5	0
		34	0	0	1	0
		0	394	20	23	0
		22	0	1	0	0
		65	0	1	2	0
		34	0	0	0	0
		15	0	0	0	0
		24	0	0	0	0
		10	0	0	1	0
		0	442	38	18	0
		172	0	13	3	0
		99	0	10	6	0
		57	0	0	0	0
		116	0	4	1	0
		89	0	8	2	0
		48	0	0	1	0
		121	0	6	6	0
		84	0	15	7	0
		69	0	4	3	0
TOTALS	2201	1115	863	139	84	0

5E

DRAFT

CARTER COUNTY REAPPRAISAL PLAN

FIRST INSPECTION YEAR OF CYCLE

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
		0	212	40	35	0
		232	0	12	10	0
		55	0	13	4	0
		113	0	10	2	0
		19	0	5	0	0
		68	0	2	0	0
		199	0	1	1	0
		128	0	4	2	0
		90	0	0	5	0
		0	366	4	10	0
		18	0	0	0	0
		10	0	0	0	0
		0	31	0	1	0
		0	47	2	1	0
		47	0	0	0	0
		0	101	0	1	0
TOTALS	1901	979	757	93	72	0

5F

SECOND INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS TO BE INSPECTED. *

URBAN 5810 RURAL 1218 COMM/IND 788 OTHER 358 TOTAL 8174

PERCENT OF PARCELS TO BE INSPECTED:

URBAN 71.1% RURAL 14.9% COMM/IND 9.6% OTHER 4.4% TOTAL 100%

GEOGRAPHIC AREA TO BE INSPECTED (Specific Map Sheets) SEE PAGE 6A

1" = 400' Maps (RURAL)	SEE PAGE 6A -6F
1"=100' Maps (URBAN)	SEE PAGE 6A -6F
1" = 50' Maps	NONE
Other	NONE

DRAFT

PERCENTAGE OF TOTAL PARCEL COUNT TO BE INSPECTED THIS YEAR: 25.0%

QUALITY ASSURANCE BY SENIOR STAFF MEMBER OR ASSESSOR

Percentage of Inspected Parcels to be Reviewed:

URBAN 5.00 % RURAL 5.00 % COMM/IND 5.00 % OTHER 5.00 % TOTAL 5.00 %

* ***Actual #*** from the distribution report.

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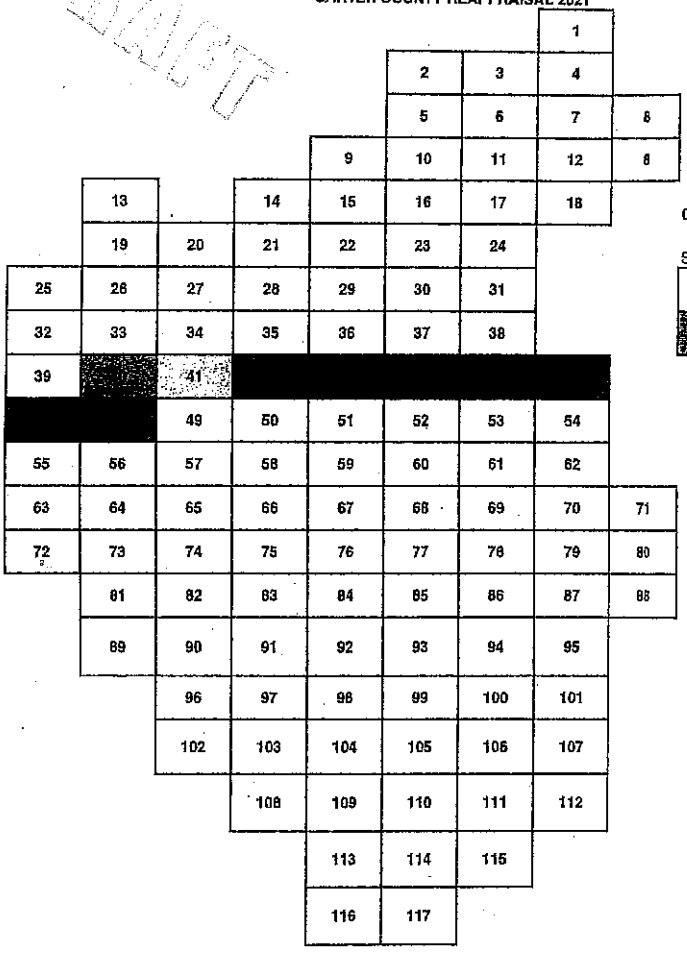
CARTER COUNTY REAPPRAISAL 2021



CARTER COUNTY REAPPRAISAL 2021

SECOND INSPECTION YEAR OF CYCLE

QTR 1	QTR 2	QTR 3	QTR 4
	2203		

6A

SECOND INSPECTION YEAR OF CYCLE
QUARTERLY BREAKDOWN

FIRST QUARTER
July – Sept.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400' Maps 40

1"=100' Maps 40C, 40E, 40L, 40M, 40N, 40P, 41A, 41B, 41C, 41D, 41E, 41F

Total Parcels 2316

SECOND QUARTER
Oct. – Dec.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps

1"=100' Maps 41G, 41H, 41I, 41J, 41K, 41L, 41M, 41N

Total Parcels 2203

THIRD QUARTER
Jan. – March

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 42, 43, 44, 45, 47

1"=100' Maps 41-O, 41P, 42A,42E, 42H, 42I, 42M, 42N, 43H, 43I, 44D, 45A, 45I, 45M,
45M, 45N 47C, 47D, 47E, 47F

Total Parcels 2172

FOURTH QUARTER
April – June

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 48

1"=100 Maps 47K, 47L, 47M, 47N, 47-O, 48A, 48B, 48C, 48D, 48E, 48F, 48G, 48H, 48I, 48J, 48K, 48P

Total Parcels 1483

6B

CARTER COUNTY REAPPRAISAL PLAN

SECOND YEAR OF INSPECTION CYCLE

DRAFT

QUARTER ONE

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	0	166	7	4	0
		44	0	1	0	0
		1	0	43	10	0
		286	0	36	19	0
		162	0	1	0	0
		54	0	39	6	0
		9	0	0	0	0
		35	0	32	9	0
		334	0	104	26	0
		177	0	76	19	0
		128	0	3	6	0
		71	0	1	11	0
		189	0	150	57	0
TOTALS	**2316**	**1490**	**166**	**493**	**167**	**0**

6C

CARTER COUNTY REAPPRAISAL PLAN

DRAFT

[redacted]

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		285	0	54	22	0
		191	0	38	8	0
		263	0	26	7	0
		371	0	5	13	0
		351	0	25	20	0
		207	0	9	15	0
		116	0	11	2	0
		153	0	4	7	0
TOTALS	**2203**	**1937**	**0**	**172**	**94**	**0**

CARTER COUNTY REAPPRAISAL PLAN

SECOND YEAR OF INSPECTION YEAR

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		190	0	2	9	0
		135	0	0	2	0
		0	457	7	14	0
		40	0	1	1	0
		10	0	0	0	0
		105	0	0	2	0
		162	0	1	1	0
		19	0	2	0	0
		13	0	0	0	0
		0	160	1	10	0
		13	0	0	0	0
		11	0	0	0	0
		0	27	0	1	0
		48	0	0	0	0
		0	126	3	7	0
		28	0	0	0	0
		46	0	0	0	0
		47	0	0	0	0
		13	0	0	0	0
		0	73	3	1	0
		72	0	0	0	0
		32	0	0	1	0
		120	0	6	4	0
		139	0	3	4	0
TOTALS	2172	1243	843	29	57	0

6E

CARTER COUNTY REAPPRAISAL PLAN

SECOND YEAR OF INSPECTION CYCLE

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	103	0	5	1	0
		4	0	0	1	0
		22	0	1	0	0
		55	0	3	1	0
		3	0	3	0	0
		0	209	10	12	0
		72	0	4	4	0
		44	0	7	3	0
		145	0	39	2	0
		84	0	0	0	0
		60	0	0	2	0
		103	0	2	5	0
		1	0	4	2	0
		126	0	10	1	0
		151	0	3	2	0
		33	0	1	3	0
		99	0	0	0	0
		35	0	2	1	0
TOTALS	1483	1140	209	94	40	0

6F

THIRD INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS TO BE INSPECTED: *

URBAN 4182 RURAL 3529 COMM/IND 317 OTHER 269 TOTAL 8297

PERCENT OF PARCELS TO BE INSPECTED:

URBAN 50.4% RURAL 42.6% COMM/IND 3.8% OTHER 3.2% TOTAL 100%

GEOGRAPHIC AREA TO BE INSPECTED (Specific Map Sheets) SEE PAGE 7A

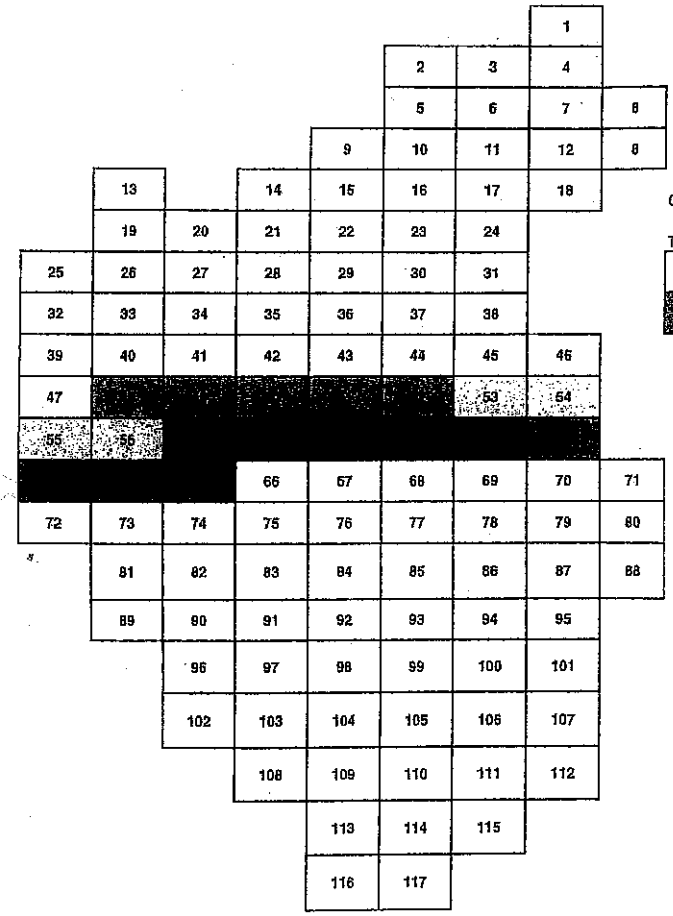
1" = 400' Maps (RURAL)	SEE PAGE 7A – 7F
1" = 100' Maps (URBAN)	SEE PAGE 7A – 7F
1" = 50' Maps	NONE
Other	NONE

PERCENTAGE OF TOTAL PARCEL COUNT TO BE INSPECTED THIS YEAR: 25.3%

QUALITY ASSURANCE BY SENIOR STAFF MEMBER OR ASSESSOR

Percentage of Inspected Parcels to be Reviewed:

URBAN 5.00 % RURAL 5.00 % COMM/IND 5.00 % OTHER 5.00 % TOTAL 5.00%



CARTER COUNTY REAPPRAISAL 2021

THIRD INSPECTION YEAR OF CYCLE

QTR 1	QTR 2	QTR 3	QTR 4
	332		

7A

THIRD INSPECTION YEAR OF CYCLE
QUARTERLY BREAKDOWN

FIRST QUARTER
July – Sept.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400' Maps 49, 50, 52

1"=100' Maps 49A, 49B, 49D, 49E, 49F, 49K, 49L, 49M, 49N, 49P, 50B, 50C, 50E, 50F, 50I, 50K, 50P

Total Parcels 2114

SECOND QUARTER
Oct. – Dec.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 53, 54, 55, 56

1"=100' Maps 53C, 53D, 54I, 55B, 55C, 55D, 55E, 55F, 55G, 55J, 55K, 55L, 55M, 55N, 55-O

Total Parcels 2332

THIRD QUARTER
Jan. – March

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 57, 58, 59, 61

1"=100' Maps 56A, 56B, 56C, 56D,56F, 56G, 56H, 56J, 56K, 56P, 57J, 57N, 57P, 58A, 58B, 58G, 58H, 58N, 58-O, 59B

Total Parcels 2073

FOURTH QUARTER
April – June

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 62, 63, 64, 65

1"=100 Maps 62G, 62H, 63B, 63C, 63D, 63F, 63G, 63I, 63M, 64G, 64J, 65C

Total Parcels 1778

7B

CARTER COUNTY REAPPRAISAL PLAN

THIRD YEAR OF INSPECTION CYCLE

QUARTER ONE

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	0	308	9	15	0
		60	0	1	4	0
		38	0	2	4	0
		24	0	10	1	0
		101	0	15	5	0
		104	0	0	0	0
		100	0	1	0	0
		187	0	9	3	0
		109	0	9	4	0
		22	0	0	0	0
		5	0	0	0	0
		0	453	12	14	0
		53	0	0	0	0
		5	0	0	0	0
		20	0	1	1	0
		24	0	0	0	0
		4	0	0	0	0
		45	0	2	1	0
		118	0	15	7	0
		0	178	7	4	0
TOTALS	2114	1019	939	93	63	0

7C

CARTER COUNTY REAPPRAISAL PLAN

THIRD YEAR OF INSPECTION CYCLE

QUARTER TWO

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	0	251	7	16	0
		48	0	0	0	0
		40	0	0	0	0
		0	37	0	4	0
		34	0	0	0	0
		0	55	9	10	0
		5	0	2	0	0
		94	0	8	2	0
		84	0	5	1	0
		62	0	10	2	0
		132	0	3	4	0
		97	0	2	2	0
		213	0	10	2	0
		130	0	5	2	0
		42	0	10	8	0
		44	0	0	2	0
		251	0	16	2	0
		77	0	13	2	0
		0	452	13	12	0
TOTALS	2332	1353	795	113	71	0

7D

CARTER COUNTY REAPPRAISAL PLAN

THIRD YEAR OF INSPECTION CYCLE

QUARTER THREE

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
		19	0	0	0	0
		104	0	0	1	0
		71	0	2	0	0
		41	0	0	0	0
		19	0	0	0	0
		40	0	0	0	0
		16	0	1	1	0
		90	0	0	0	0
		13	0	0	0	0
		58	0	0	0	0
		0	558	7	20	0
		43	0	0	0	0
		40	0	0	0	0
		9	0	0	0	0
		0	90	4	3	0
		110	0	4	13	0
		63	0	0	6	0
		15	0	2	0	0
		194	0	11	8	0
		43	0	3	2	0
		2	0	0	0	0
		0	211	3	25	0
		48	0	0	1	0
		0	59	0	0	0
TOTALS	2073	1038	918	37	80	0

7E

CARTER COUNTY REAPPRAISAL PLAN

THIRD YEAR OF INSPECTION CYCLE

QUARTER FOUR

CMAP	TOTPCL	Urban	Rural	TOTCl	EXE	MIN
		0	99	1	4	0
		48	0	0	0	0
		44	0	0	3	0
		0	242	26	13	0
		127	0	15	7	0
		103	0	3	4	0
		69	0	3	3	0
		58	0	0	1	0
		97	0	16	2	0
		45	0	0	0	0
		110	0	0	0	0
		0	288	7	5	0
		6	0	0	0	0
		4	0	0	1	0
		0	248	1	12	0
		61	0	2	0	0
TOTALS	1778	772	877	74	55	0

7F

FOURTH INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS TO BE INSPECTED: *

URBAN 2032 RURAL 5150 COMM/IND 234 OTHER 434 TOTAL 7850

PERCENT OF PARCELS TO BE INSPECTED:

URBAN 25.9% RURAL 65.6% COMM/IND 3.0% OTHER 5.5% TOTAL 100%

GEOGRAPHIC AREA TO BE INSPECTED (Specific Map Sheets) SEE PAGE 8A

1" = 400' Maps (RURAL) SEE PAGE 8A – 8F

1" = 100' Maps (URBAN) SEE PAGE 8A – 8F

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1" = 50' Maps

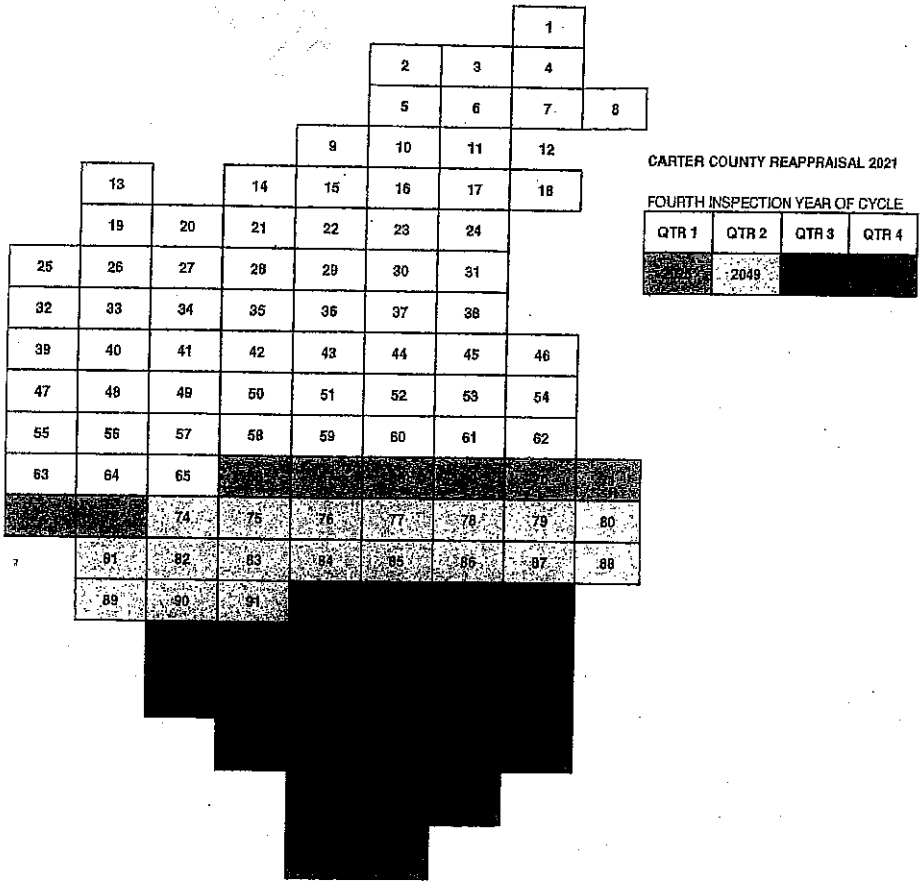
Other

PERCENTAGE OF TOTAL PARCEL COUNT TO BE INSPECTED THIS YEAR: 24.0%

QUALITY ASSURANCE BY SENIOR STAFF MEMBER OR ASSESSOR

Percentage of Inspected Parcels to be Reviewed:

URBAN 5.00 % RURAL 5.00 % COMM/IND 5.00 % OTHER 5.00 % TOTAL 5.00 %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CARTER COUNTY REAPPRAISAL 2021
FOURTH INSPECTION YEAR OF CYCLE
QTR 1
QTR 2
QTR 3
QTR 4
2049

8A

FOURTH INSPECTION YEAR OF CYCLE
QUARTERLY BREAKDOWN

FIRST QUARTER
July – Sept.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400' Maps 66, 67, 68, 69, 70, 71, 72, 73

1"=100' Maps 66B, 66C, 66D, 66F, 66G, 66K, 66J, 66-O, 66P, 72D, 72E

Total Parcels 2025

SECOND QUARTER
Oct. – Dec.

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91

1"=100' Maps 73A, 73B, 73C, 73G, 74B, 74D, 75A, 75B, 75H, 76B, 89L, 90A

Total Parcels 2049

THIRD QUARTER
Jan. – March

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103

1"=100' Maps 93M, 93N, 94M, 98N, 99C, 99D, 100G, 100L

Total Parcels 2145

FOURTH QUARTER
April – June

AREA TO BE INSPECTED (Specific Map Sheets)

1"=400 Maps 104, 105, 106, 107, 109, 110, 111, 113, 114, 115

1"=100 Maps 104B, 104C, 105E, 109K, 109N, 110-O, 111C, 114A, 114C, 114D, 114H, 115A

Total Parcels 1631

8B

CARTER COUNTY REAPPRAISAL PLAN

[redacted]

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]	[redacted]	0	102	12	7	0
		39	0	0	1	0
		270	0	39	31	0
		314	0	29	3	0
		46	0	0	3	0
		81	0	6	7	0
		96	0	4	4	0
		18	0	1	3	0
		34	0	0	0	0
		45	0	0	1	0
		0	24	1	8	0
		0	32	0	1	0
		0	111	0	2	0
		0	181	1	7	0
		6	0	0	0	0
		0	105	12	5	0
		71	0	0	0	0
		51	0	0	0	0
		0	200	4	7	0
TOTALS	2025	1071	755	109	90	0

8C

CARTER COUNTY REAPPRAISAL PLAN

[redacted]

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		70	0	0	4	0
		44	0	0	2	0
		62	0	0	0	0
		5	0	0	0	0
		0	219	3	10	0
		26	0	0	0	0
		16	0	0	1	0
		0	145	4	3	0
		38	0	1	2	0
		22	0	1	0	0
		3	0	0	0	0
		0	57	1	8	0
		11	0	0	0	0
		0	15	0	1	0
		0	37	0	3	0
		0	81	1	1	0
		0	109	1	4	0
		0	33	0	0	0
		0	76	0	5	0
		0	305	6	18	0
		0	102	4	5	0
		0	8	0	1	0
		0	10	0	4	0
		0	6	0	1	0
		0	5	0	0	0
		38	0	0	0	0
		0	238	1	14	0
		5	0	0	0	0
		0	141	2	10	0
TOTALS	2049	340	1587	25	97	0

8D

CARTER COUNTY REAPPRAISAL PLAN

[redacted]

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		0	105	3	5	0
		0	196	9	32	0
		54	0	23	9	0
		30	0	4	20	0
		0	178	0	11	0
		25	0	0	0	0
		0	95	1	22	0
		0	159	0	10	0
		0	93	1	3	0
		0	37	0	7	0
		19	0	0	0	0
		0	240	4	12	0
		18	0	0	1	0
		107	0	18	7	0
		0	292	29	25	0
		21	0	0	0	0
		7	0	0	1	0
		0	91	0	14	0
		0	25	0	3	0
		0	78	0	1	0
TOTALS	2145	281	1589	92	183	0

8E

CARTER COUNTY REAPPRAISAL PLAN

FOURTH YEAR OF INSPECTION CYCLE

[redacted]

CMAP	TOTPCL	Urban	Rural	TOTCI	EXE	MIN
[redacted]		0	11	0	0	0
		3	0	0	1	0
		23	0	0	0	0
		0	176	1	14	0
		34	0	0	0	0
		0	275	3	9	0
		0	32	2	1	0
		0	152	1	11	0
		68	0	0	0	0
		16	0	0	0	0
		0	338	1	18	0
		17	0	0	0	0
		0	24	0	3	0
		38	0	0	0	0
		0	24	0	2	0
		0	185	0	5	0
		15	0	0	0	0
		62	0	0	0	0
		13	0	0	0	0
		40	0	0	0	0
		0	2	0	0	0
		11	0	0	0	0
TOTALS	**1631**	**340**	**1219**	**8**	**64**	**0**

8F

NARRATIVE INFORMATION --- VISUAL INSPECTION

(Attach Additional Sheets If Needed.)

A. Personnel Needs: Five field reviewers, one mapper, one clerical, one keypunch operator and one project coordinator should be considered a minimum number of staff for yearly assessment duties.

B. Office and Equipment Needs: Current office space, telephone service, and file cabinets for document storage are adequate for Assessor's personnel and for those times when Division of Property Assessment personnel will be working in the county during inspection cycles. Keypunch will be performed by Assessor of Property's staff so that no extra computers will be necessary until possibly the revaluation year.

C. Training planned and needed for Staff: The Assessor of Property's staff should attend any available appropriate IAAO and DPA courses or seminars and any necessary on the job training should be provided as needed.

D. Geographic Areas of Responsibility Assigned to Inspection Personnel: The Assessor of Property's two field reviewers will perform ongoing visual inspection prior to the reappraisal, picking up all new construction, physical property changes, sales verification, and correction of any omitted or incorrect property characteristics. Areas of responsibility will be assigned by the Assessor of Property or whomever they designate to assign those duties.

E. Production Rates: Daily production rates will be listed on page 4. Daily totals may vary at times due to the amount of new construction and maintenance, as well as weather allowances, experience, and pace of current or future reviewers.

F. Map Maintenance Schedule and Explanations: Map maintenance, including splits will be performed on a daily basis and verified sales information updated within a ninety day time frame. Sales forms will be completed for all WM and WN sales as well as all farm, commercials and industrial transactions, whether Q or D. All sales verification will be done as recommended by quidelines outlined in the sales and verification procedures approved by the State Board of Equalization.

G. Quality Assurance Efforts Planned: All updated information will be correlated for accuracy and a minimum of 5 % of each quarters field review will be sampled for accuracy and completeness by the Assessor or whomever they designate to perform quality assurance. The Division will periodically monitor samples of all field work, mapping, sales procedures and verification, and any other administrative functions deemed appropriate on a quarterly basis throughout each year of the cycle leading up to revaluation.

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SECTION II

REVALUATION YEAR OF CYCLE

				* (*ACTUAL #*)
	REVALUATION YEAR	2021		
TOTAL PARCELS (Projected) (1)	URBAN (1" = 100' Maps)	16,114	(Except Comm/Ind)	(15,332)
	RURAL (1" = 400' Maps)	15,169	(Except Comm/Ind)	(14,433)
	Commercial/Industrial	1731	(All Maps)	(1647)
	OTHER (exempts)	1429		(1360)
	TOTAL	34,443		(32,772)
	MINERALS	3		

* ***Actual #*** is from parcel distribution report.

(1) Projected total parcel #'s are calculated @ 1.00% per year compounded. Minerals are not included in the OTHER or TOTAL parcel counts *on page 3 or on this page* as they are not included in the IMPACT parcel distribution total parcel number count.

NARRATIVE INFORMATION – REVALUATION YEAR

(Attach Additional Sheets If Needed)

A. Personnel Needs: An additional part time clerk will be needed for keypunch, filing, and correlation during the revaluation year. Current staff is adequate for current projected needs.

B. Office Space and Equipment Needs (Space for State Personnel Providing Assistance): Adequate office space for available Division of Property Assessment employees with telephone services and file cabinets for document storage along with a set of 100' and 400' maps is required. Office space must contain adequate desks, chairs, and tables and be clean, private, and within easy access to the Assessor of Property and Register of Deeds offices. Any assistance provided by D.P.A. personnel will be determined by available financial and personnel resources in any given time period.

C. Use of Aerial Photographs: Aerial photographs or GIS ortho is recommended, if available, for adjusting tree lines and assisting in updating and correcting soil class information.

D. Assistance Request of Division of Property Assessments: Calculation of all land schedules and tables, calculation of all improvement and OBY rates and depreciation tables, and assistance in the valuation of commercial, industrial, leasehold, any special purpose properties, minerals, rural land and use value schedules. All assistance provided by D.P.A. personnel will be determined by available financial and personnel resources available in any given time period.

E. Development of Sales File: Sales verification will be maintained in accordance with quidelines approved by the State Board of Equalization.

F. Neighborhood Codes: Area or neighborhoods codes will be reviewed as visual inspection proceeds each year. Appropriate changes will be analyzed and changed as necessary during the revaluation year with assistance from and approval by, the D.P.A. Area codes on new splits or developments will be worked as transfers are worked.

G. Improvement Valuation

1. Base Cost Development: Assistance from the Division of Property Assessments.

2. Analysis: Assistance from the Division of Property Assessments.

3. OBY Structure Valuation: Assistance from the Division of Property Assessments in formulation of tables to be used in the valuation of OBY's, as needed.

4. Collection & Use of Income & Expense Information: The Assessor of Property's office will be responsible for mailing questionnaires and the Division of Property Assessment staff will assist in the analysis of the information.

5. Quality Assurance Efforts: A random sample of field work will be reviewed by the Assessor of Property or whoever the Assessor designates to do so. Error reports from the Divisions computer system will be worked throughout the project to maintain quality and consistency. Personnel from the Division of Property Assessments will monitor all work performed during the revaluation by the Assessor and their personnel and/or by whomever may be contracted by the County to perform that work which includes, but will not be limited to, the field review, sales procedures, and the evaluation of all land and improvements as well as any other revaluation or administrative functions performed during the revaluation as deemed to be necessary so as to maintain accuracy, consistency and equality throughout the revaluation cycle.

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H. Land Valuation

1. Rural Land & Use Value: The Division of Property Assessments will calculate the rural land and use value schedules and will assist in the valuation of those large tracts which may need more technical assistance. The amount of assistance will vary depending on available Division personnel and financial resources as well as the extent and complication of the work to be done.

2. Residential/Small Tract: The Division of Property Assessments will assist county personnel in the establishing of charts and schedules which may be necessary so as to provide accurate, consistent, and fair valuation of residential/small tract properties. The number of Division personnel involved will be dependent upon personnel and financial resources available as well as the need established by the Division of Property Assessments prior to and during the revaluation.

3. Commercial & Industrial: The Division of Property Assessments will assist county personnel in valuing the land of certain commercial/industrial properties to the extent deemed necessary by Division management.

4. Quality Control: A random sample will be reviewed by the Assessor of Property or that person(s) assigned by the Assessor and will also be monitored periodically during the revaluation by

Division personnel assigned by the regional supervisor of the Division of Property Assessments so as to ensure accuracy, consistency and equality.

I. Mineral and/or Leaseholds: The Division of Property Assessments will assist in identifying and valuing all mineral and leasehold properties.

J. Valuation Analysis

1. Detailed Analysis: Detailed sales and valuation analysis will be performed by the Division of Property Assessments throughout the project. The Assessor of Property's office will assist depending on available expertise.

2. Final Value Correlation: The Division of Property Assessments will assist the Assessor of Property's office in final value correlation.

K. Updating of Ownership Information: The Assessor of Property's office will be responsible for the updating of all ownership information on a daily basis.

L. New Construction: The Assessor of Property's field staff will be responsible for the measure and list of all new construction which should be kept current throughout the project.

M. Final Value Meeting: The Area Supervisor and those personnel deemed necessary of the Division of Property Assessments, the Assessor of Property, and any pertinent Assessor's staff directly involved in the revaluation will meet to assess job performance, discuss final statistics and any necessary rate or schedule changes, final values of all classes of property, and to discuss any current concerns or potential problems which need to be immediately addressed so as to ensure a quality and consistent product has been completed. On occasion such meetings may be required to occur periodically throughout the revaluation if deemed necessary by Division management to evaluate ongoing progress and assure any special needs or problems are addressed.

N. Hearings (Formal and Informal): Informal hearing procedures will be established by the Area Supervisor and the Assessor of Property based on potential personnel needs and whatever methods or areas of concern make those procedures appropriate. Formal County Board of Equalization hearings will be performed by the local county board beginning in June and will proceed as directed by statutes.

O. Computer Appraisal System:

1. Do you currently use the State of Tennessee Integrated Multi Processing of Administrative & Cama Technology (IMPACT)? Yes X No_____ If No, name of system currently in use.

2. Do you plan to change to another computer system during the reappraisal cycle covered in this plan? Yes_____ No X

If **yes**, detailed information must be included that defines the computer system and explains the county's plan of implementation.

REVALUATION PHASE DELINEATION CHART DESCRIPTIONS

A. ADMINISTRATION

1. Planning/Organizing - The time an administrator spends in establishing goals, policies and procedures and organizing the work activities for a timely completion of each reappraisal phase.

2. Directing/Controlling - The time an administrator spends in guiding and supervising personnel responsible for the accomplishment of the clerical and appraisal activities necessary to complete each phase.

B. CLERICAL

1. File Cleanup - Time required in the correction of file reports such as incorrect land codes, improvement types, property types, etc.

2. Acreage Correlation - Time required to compare acreage amounts on the property record card with the tax maps and to correct any discrepancies.

3. Inspection Corrections - Time required to correct all properties reviewed during the Inspection cycle.

4. Data Entry - Time required to key changes and corrections.

5. Processing/Screening - Time required to process and examine all data prior to data entry and to edit completed data upon return from data processing

6. Acreage Grid - Time required to calculate the acreage of each land grade on tracts that may be eligible for greenbelt.

7. Other - Time required performing other clerical duties necessary to the successful completion of the reappraisal program.

C. PRELIMINARY ANALYSIS OF FILE

1. Neighborhood Codes - Time required to review the current area code assignments and determine the need for any changes or corrections.

2. Improvement Types - Time required to review the current improvement types used and to determine any needed changes, corrections or additions.

3. OBY Structures - Time required to review the current status of the OBY structures and to determine any needed changes, corrections or additions.

4. Small Tracts - Time required to review the current small tract listings for accuracy and consistency, and to review the methods used to establish values and to determine any needed changes or corrections.

5. Rural Land - Time required to review the current rural land listings for accuracy and consistency and to review the methods used to establish values and to determine any needed changes or corrections.

6. Income and Expense - Time required to review the commercial properties and to determine the methods and forms to be used in the collection of income and expense information.

7. Sales File Cleanup - Time required reviewing the status of the sales file using sales reports and deed inventories. The sales file should be up-to-date and listed correctly.

8. Override Properties - Time required reviewing the listing of properties that have an override code. Delete all override codes making any needed changes or corrections.

D. LAND VALUATION

1. Urban - Time required to analyze vacant and improved sales to determine appropriate units of comparison, to establish base lot values, front foot and square foot values as well as units buildable. Urban parcels are located on 1" - 100' or larger scaled maps.

2. Commercial/Industrial - Time required analyzing vacant and improved sales and to determine appropriate units of comparison as well as establish base front foot, square foot and acreage values.

3. Rural - Time required to analyze vacant and improved sales of 15 acres or greater and to determine a preliminary rural land schedule. Rural land listings should be changed or corrected as needed.

4. Small Tracts - Time required to analyze vacant and improved sales of parcels less than 15 acres on rural maps and to establish a small tract pricing guide. Small tract listings should be changed or corrected as needed.

E. IMPROVEMENT VALUATION

1. Base Cost - Time required developing tentative market base costs for all 01 improvement types, utilizing sales of particular properties or in absence of sales an approved cost index service.

2. Factors - Time required determining the use, if any, of base cost factors or land factors.

3. Effective Ages - Time required to review the condition factors (effective ages) of all improvements and to adjust those improvements due to the change in the base year for depreciation calculations.

4. OBY Structures - Time required to develop and/or to update extra features and special buildings rates and depreciation tables.

F. SPECIAL PROPERTIES VALUATION

1. Commercial/Industrial - Time required appraising special purpose properties such as large industrials, golf courses or recreational facilities.

2. Minerals - Time required to collect data and to appraise mineral interests.

3. Leaseholds - Time required analyzing the leases on fee exempt properties and to value leasehold interests.

4. Exempt Properties - Time required to review and to compare the approved exemption applications with a current exempt properties listing, and to determine any changes that may alter the exemptions status of the properties.

5. Other - Time required valuing other unique or complex properties that need additional resources for appraisal.

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G. ASSESSOR FILE MAINTENANCE

1. New Construction - Time required to measure and list all new construction completed prior to the reappraisal date.

2. Mapping Splits - Time required for map maintenance during year prior to reappraisal.

3. Treelines/Land Grades - Time required to update tree lines and land grade changes on the tax maps and to correct the resulting land grade listing for the property.

4. Sales File - Time required to maintain an up-to-date-sales file during the year prior to the reappraisal date.

H. FINAL VALUATION REVIEW

1. Urban - Final determination of values for residential properties located on 1' = 100' or larger scaled maps.

2. Rural - Final determination of values for residential/farm properties located on 1"= 400' maps.

3. Use Schedule - Final review of the use schedule calculations and the greenbelt parcels listing.

4. Commercial/Industrial - Final determination of values on commercial and industrial properties on all maps.

5. Final Value Meeting - Meeting with the State Division of Property Assessments to review all phases of the completed reappraisal program for accuracy and completion. Appraisal change reports and all analysis reports should be reviewed to determine needed changes or corrections.

6. Final Analysis - Interpreting final sales analysis prior to printing assessment change notices and property record cards. Compiling pertinent appraisal tables, schedules, manuals and maps for future reference.

I. INFORMAL HEARINGS

1. Urban - Estimate the number of parcels that will be reviewed during the Assessor's informal hearings.

2. Rural - Estimate the number of parcels that will be reviewed during the Assessor's informal hearings.

3. Commercial/Industrial and Special Properties - Estimate the number of parcels that will be reviewed during the Assessor's hearings.

4. Clerical - Maintaining files and appointment logs and processing appraisal changes including data entry.

5. Field Checks - Field reviews due to informal hearings.

J. FORMAL HEARINGS

1. County Board of Equalization - Appraisal and clerical personnel required to assist the County Board of Equalization during the reappraisal year.

COUNTY: CARTER
2021 REAPPRAISAL

ASSESSOR'S
REVALUATION PHASE DELINEATION CHART

PHASE (Reappraisal Activity)	UNITS M OR P	DAILY PROD RT	BEGINNING DATE	COMPLETION DATE	TOTAL MAN-MO	PERSONNEL (MAN-MO-TIME)
A: ADMINISTRATION						
PLAN/ORGANIZING	34,443	250	20-Jan-20	30-Jun-21	7.7	0.44
DIRECTING/CONTROLLING	34,443	195	20-Jan-20	30-Jun-21	9.8	0.56
B: CLERICAL						
FILE CLEANUP	1	1	06-Jan-20	30-Apr-20	0.1	0.01
ACREAGE CORELATION	0	1	02-Jun-20	13-Feb-21	0.0	0.00
INSP CYCLE CORRECTIONS	1	1	06-Jan-20	30-Apr-20	0.1	0.01
DATA ENTRY 100%	34,443	245	02-Jun-20	27-Mar-21	7.8	0.79
PROCESSING/SCREENING	34,443	215	02-Jun-20	27-Mar-21	8.9	0.90
ACREAGE GRID	0	1	02-Jun-20	27-Mar-21	0.0	0.00
GREENBELT APPLICATIONS	1	1	02-Jun-20	01-Mar-21	0.1	0.01
OTHER	1	1	02-Jun-20	27-Mar-21	0.1	0.01
C: PRELIMINARY ANALYSIS						
AREA CODES	1	1	06-Jan-20	30-Apr-20	0.1	0.01
IMPROVEMENT TYPE	1	1	06-Jan-20	30-Apr-20	0.1	0.01
EXTRA FEATURES	1	1	06-Jan-20	30-Apr-20	0.1	0.01
RES LAND	1	1	06-Jan-20	30-Apr-20	0.1	0.01
RURAL LAND	1	1	06-Jan-20	30-Apr-20	0.1	0.01
INCOME/EXPENSES	0	0	06-Jan-20	20-Feb-21	0.0	0.00
SALES FILE CLEANUP	0	1	06-Jan-20	20-Feb-21	0.0	0.00
OVERRIDE PROPERTIES	2	2	02-Jun-20	31-Dec-20	0.1	0.01
D: LAND VALUATION						
URBAN LAND	16,114	2500	02-Jun-20	20-Feb-21	0.4	0.04
COMM/IND LAND	1,731	800	02-Jun-20	20-Feb-21	0.1	0.01
RURAL LAND	15,169	3000	02-Jun-20	20-Feb-21	0.3	0.03
SMALL TRACTS	16,114	2500	02-Jun-20	20-Feb-21	0.4	0.04
E: IMP VALUATION						
BASE RATES	0	0	07-Apr-20	30-Apr-20	0.0	0.00
FACTORS	0	0	07-Apr-20	30-Apr-20	0.0	0.00
EFFECTIVE AGES	34443	1000	02-Jun-20	20-Feb-21	1.9	0.22
XFSB (EXTRA FEATURES)	34443	500	02-Jun-20	20-Feb-21	3.8	0.44
F: SPECIAL PROPERTIES						
COMM/IND	0	0	02-Jun-20	20-Feb-21	0.0	0.00
MINERALS	11	3	02-Jun-20	20-Feb-21	0.0	0.00
LEASEHOLDS	1	1	02-Jun-20	20-Feb-21	0.1	0.01
EXEMPT PARCELS	1429	400	02-Jun-20	20-Feb-21	0.2	0.02
OTHER	0	0	02-Jun-20	20-Feb-21	0.0	0.00
G: ASSESSOR FILE MAINT						
NEW CONSTRUCTION	100	50	01-Jul-20	20-Feb-21	0.1	0.01
MAPPING SPLITS	150	50	01-Jul-20	08-Feb-21	0.2	0.02
TREELINES/LAND GRADES	1	1	01-Jul-20	20-Feb-21	0.1	0.00
SALES FILE CLEANUP	1	1	01-Jul-20	08-Feb-21	0.1	0.01
H: FINAL VALUE REVIEW						
URBAN	4,028	2500	02-Jun-20	20-Feb-21	0.1	0.01
RURAL	3,792	2500	02-Jun-20	20-Feb-21	0.1	0.01
USE SCHEDULE	0	0	12-Mar-21	13-Mar-21	0.0	0.00
COMM/IND	432	30	02-Jun-20	20-Feb-21	0.8	0.09
FINAL VALUE MEETING	0	0	14-Mar-21	15-Mar-21	0.0	0.00
FINAL ANALYSIS	0	0	05-Oct-20	06-Mar-21	0.0	0.00
I: INFORMAL HEARINGS						
URBAN (EST) 5%	201	190	27-Apr-21	08-May-21	0.1	0.16
RURAL (EST) 5%	189	150	27-Apr-21	08-May-21	0.1	0.19
COMM/IND (EST) 5%	237	8	27-Apr-21	08-May-21	1.7	4.49
CLERICAL (SUM OF ABOVE)	627	150	27-Apr-21	22-May-21	0.2	0.28
FIELD CHKS (15% OF HEAR)	94	45	27-Apr-21	21-May-21	0.1	0.15
J: FORMAL HEARINGS						
CO BD OF EQ (25% OF INF)	156	75	01-Jun-21	19-Jun-21	0.1	0.19

TOTAL ADMINISTRATIVE PERSONNEL REQUIRED	(Sum of Phase "A")	1.00
TOTAL CLERICAL PERSONNEL REQUIRED	(Sum of Phase "B")	2.01
TOTAL APPRAISAL PERSONNEL REQUIRED	(Sum of Phases "C" thru "J")	6.01

RED = ASSESSOR'S RESPONSIBILITY

ENTER AS: 04-Feb-16

Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.00
0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.56	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00
1.07	1.07	1.07	1.07	1.00	3.64	3.66	3.66	3.66	3.66	3.66	3.66	3.65	3.62	2.70	1.00	1.43	1.19	0.00

PDC-ASR-2021-Carter

DRAFT

COUNTY: CARTER
2021 REAPPRAISAL

DIVISION OF PROPERTY ASSESSMENTS
REVALUATION PHASE DELINEATION CHART

PHASE (Reappraisal Activity)	UNITS M OR P	DAILY PROD RT	BEGINNING DATE	COMPLETION DATE	TOTAL MAN-MO	PERSONNEL (MAN-MO-TIME)
A: ADMINISTRATION						
PLAN/ORGANIZING	34,443	225	06-Jan-20	30-Jun-21	8.5	0.47
DIRECTING/CONTROLLING	34,443	200	06-Jan-20	30-Jun-21	9.6	0.53
B: CLERICAL						
FILE CLEANUP	0	0	06-Jan-20	30-Apr-20	0.0	0.00
ACREAGE CORELATION	0	0	02-Jun-20	13-Feb-21	0.0	0.00
INSP CYCLE CORRECTIONS	0	0	06-Jan-20	30-Apr-20	0.0	0.00
DATA ENTRY	0	0	02-Jun-20	27-Mar-21	0.0	0.00
PROCESSING/SCREENING	0	0	02-Jun-20	27-Mar-21	0.0	0.00
ACREAGE GRID	0	0	02-Jun-20	27-Mar-21	0.0	0.00
OTHER	0	0	02-Jun-20	27-Mar-21	0.0	0.00
C: PRELIMINARY ANALYSIS						
AREA CODES	0	1	06-Jan-20	30-Apr-20	0.0	0.00
IMPROVEMENT TYPE	0	1	06-Jan-20	30-Apr-20	0.0	0.00
EXTRA FEATURES	0	1	06-Jan-20	30-Apr-20	0.0	0.00
SMALL TRACTS	0	1	06-Jan-20	30-Apr-20	0.0	0.00
RURAL LAND	0	1	06-Jan-20	30-Apr-20	0.0	0.00
INCOME/EXPENSES	0	1	06-Jan-20	20-Feb-21	0.0	0.00
SALES FILE CLEANUP	0	1	06-Jan-20	20-Feb-21	0.0	0.00
OVERRIDE PROPERTIES	0	1	02-Jun-20	31-Dec-20	0.0	0.00
D: LAND VALUATION ASSISTANCE						
URBAN LAND	0	1	04-May-20	20-Feb-21	0.0	0.00
COMM/IND LAND	1	1	04-May-20	20-Feb-21	0.1	0.01
RURAL LAND	1	1	04-May-20	20-Feb-21	0.1	0.01
SMALL TRACTS	0	1	04-May-20	20-Feb-21	0.0	0.00
E: IMP VALUATION ASSISTANCE						
BASE RATES	60	20	07-Apr-20	30-Apr-20	0.2	0.22
FACTORS	9	3	07-Apr-20	30-Apr-20	0.2	0.22
EFFECTIVE AGES	1	1	04-May-20	20-Feb-21	0.1	0.01
XFSB (EXTRA FEATURES)	1	1	04-May-20	20-Feb-21	0.1	0.01
F: SPECIAL PROPERTIES ASSISTANCE						
COMM/IND	0	1	04-May-20	20-Feb-21	0.0	0.00
MINERALS	3	3	04-May-20	20-Feb-21	0.1	0.01
LEASEHOLDS	1	1	04-May-20	20-Feb-21	0.1	0.01
EXEMPT PARCELS	0	0	04-May-20	20-Feb-21	0.0	0.00
OTHER	10	3	05-Jan-00	20-Feb-21	0.2	0.00
G: ASSESSOR FILE MAINT						
NEW CONSTRUCTION	0	0	01-Jul-20	20-Feb-21	0.0	0.00
MAPPING SPLITS	0	0	05-Jan-20	08-Feb-21	0.0	0.00
TREELINES/LAND GRADES	0	0	01-Jul-20	20-Feb-21	0.0	0.00
SALES FILE	0	0	01-Jul-20	08-Feb-21	0.0	0.00
H: FINAL VALUE REVIEW ASSISTANCE						
URBAN	0	1	02-Jun-20	20-Feb-21	0.0	0.00
RURAL	0	1	02-Jun-20	20-Feb-21	0.0	0.00
USE SCHEDULE	0	1	12-Mar-21	13-Mar-21	0.0	0.00
COMM/IND	0	1	02-Jun-20	20-Feb-21	0.0	0.00
FINAL VALUE MEETING	0	1	13-Mar-21	14-Mar-21	0.0	0.00
FINAL ANALYSIS	1	1	06-Oct-20	06-Mar-21	0.1	0.01
I: INFORMAL HEARINGS (ORGANIZATIONAL & TECHNICAL ASSISTANCE)						
URBAN (EST) 5%	0	1	27-Apr-21	08-May-21	0.0	0.00
RURAL (EST) 5%	0	1	27-Apr-21	08-May-21	0.0	0.00
COMM/IND (EST) 5%	0	1	27-Apr-21	08-May-21	0.0	0.00
CLERICAL (SUM OF ABOVE)	0	1	27-Apr-21	22-May-21	0.0	0.00
FIELD CHKS (15% OF HEAR)	0	1	27-Apr-21	21-May-21	0.0	0.00
J: FORMAL HEARINGS (ORGANIZATIONAL & TECHNICAL ASSISTANCE)						
CO BD OF EQ (25% OF INF)	0	0	01-Jun-21	19-Jun-21	0.0	0.00
TOTAL ADMINISTRATIVE PERSONNEL REQUIRED		(Sum of Phase "A")				1.00
TOTAL CLERICAL PERSONNEL REQUIRED		(Sum of Phase "B")				0.00
TOTAL APPRAISAL PERSONNEL REQUIRED		(Sum of Phases "C" thru "J")				0.51

* NOTE:

ENTER AS: 02/04/16

Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.00
0.53	0.53	0.53	0.53	0.53	0.53	0.63	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.53	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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1.00	1.00	1.00	1.00	1.06	1.06	1.06	1.08	1.06	1.06	1.07	1.07	1.07	1.07	1.01	1.00	1.00	1.00	0.00

PDC-DPA-2021-Carter

ASSESSOR'S PERSONNEL ASSIGNMENT

(Attach additional sheets if necessary)

1. Position Assessor Name Ronnie Taylor
Phase Responsibility: Administrator
Appraisal Experience and Training: Seventeen years as reviewer, Eight years as Assessor of Property.

2. Position Field Appraiser Name Jared Arnold
Phase Responsibility: Field Reviewer. Part Time Employee
Appraisal Experience and Training: One Year

3. Position Field Reviewer Name Shane Simerly
Phase Responsibility: Visual Inspection, Sales, Key Puncher
Appraisal Experience and Training: Eighteen Months in assessment field.

4. Position Field Reviewer Name Sam Ellis
Phase Responsibility: Visual Inspection
Appraisal Experience and Training: Seven years in the assessment field with TAL&AF

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5. Position Field Reviewer Name Brian Buckner
Phase Responsibility: Visual Inspection
Appraisal Experience and Training: Ten years in the assessment field with TAL&AF

6. Position Clerk Name Pam Worth
Phase Responsibility: Keypunch, correlation, filing, and all general clerical duties
Appraisal Experience and Training: Thirty years in the assessment field.

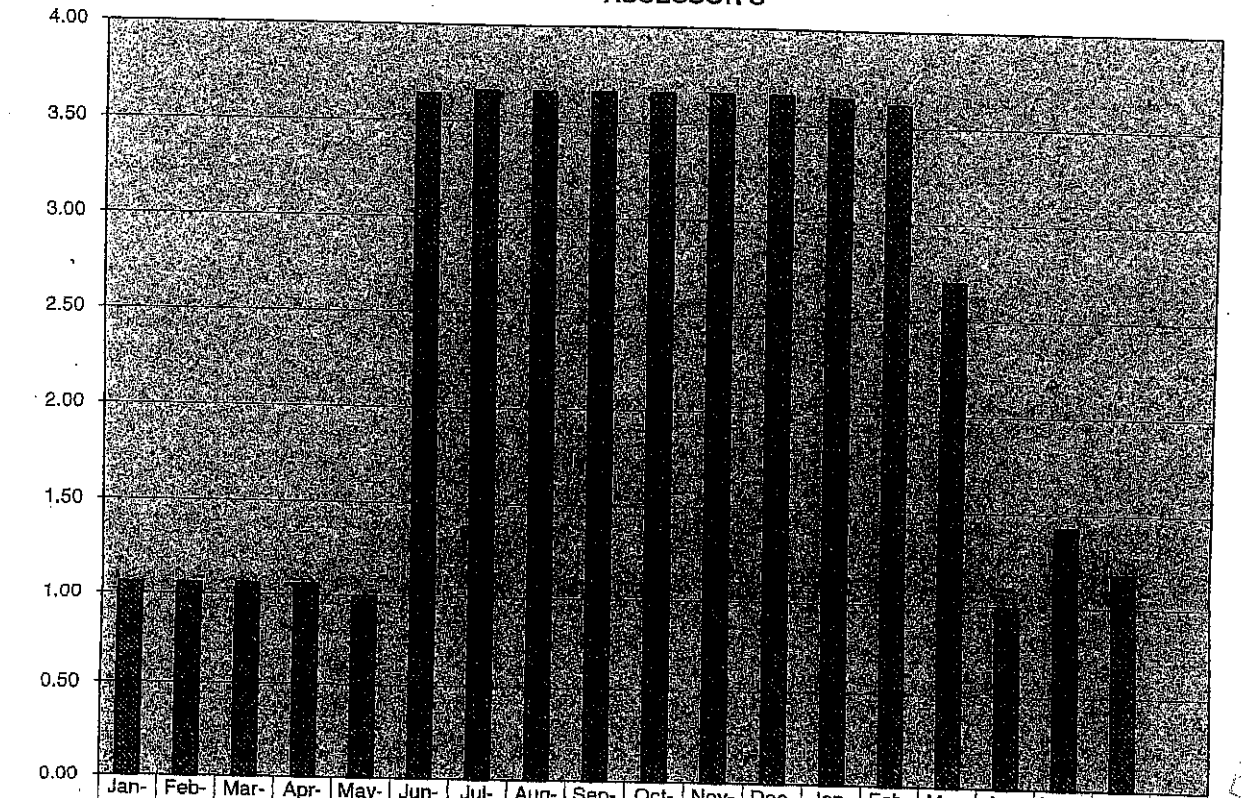
7. Position Clerk Name Segua Shields
Phase Responsibility: Keypunch, correlation, filing, and all general clerical duties
Appraisal Experience and Training: Eighteen years in the assessment field.

8. Position Clerk Name Whitney Davis
Phase Responsibility: Keypunch, filing, and general clerical duties
Appraisal Experience and Training: One Year in assessment field

8. Position Mapper Name Cindy Spradlin
Phase Responsibility: Mapping and general clerical duties
Appraisal Experience and Trainng: Ten Years in assessment field.

9. Position Deputy Assessor Name Sandy Huskins
Phase Responsibility: Personal Property and general clerical duties
Appraisal Experience and Training: Thirty Years in assessment field

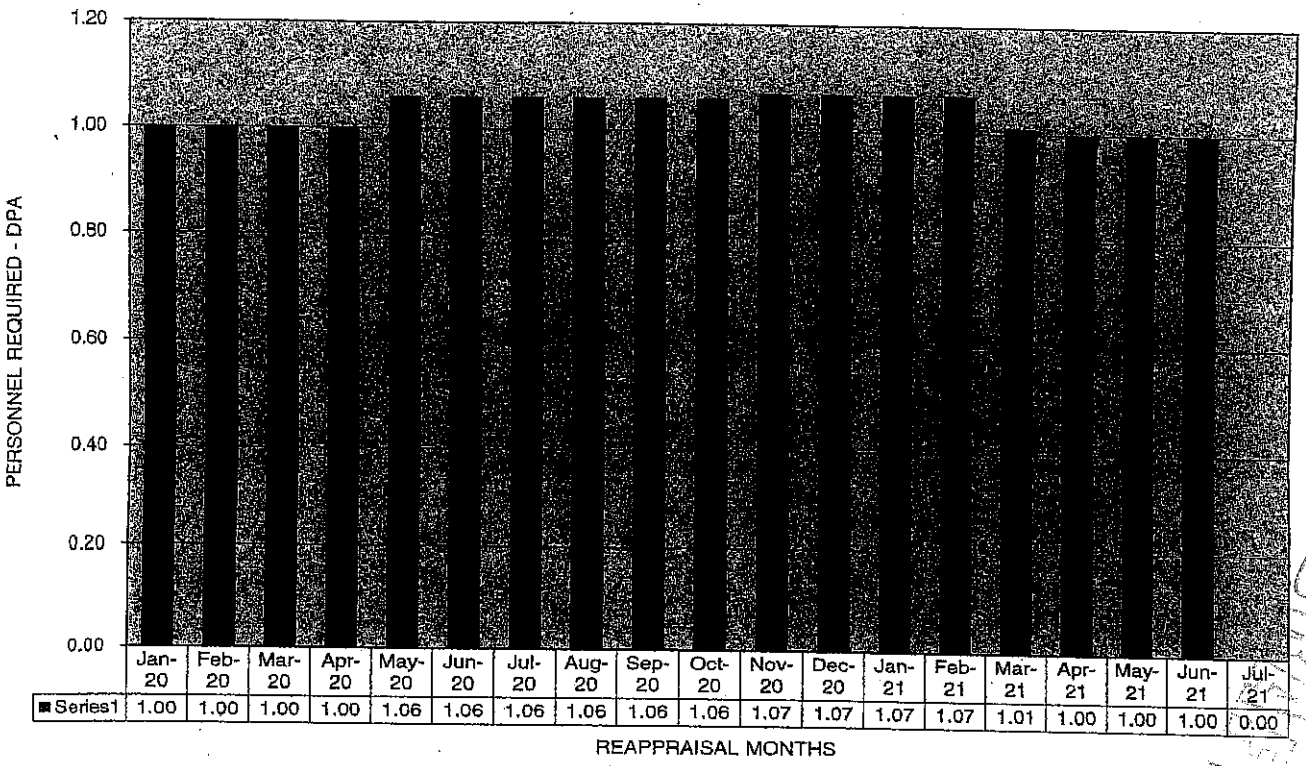
CARTER COUNTY
2021 REAPPRAISAL
ASSESSOR'S



	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Series1	1.07	1.07	1.07	1.07	1.00	3.64	3.66	3.66	3.66	3.66	3.66	3.66	3.65	3.62	2.70	1.00	1.43	1.19	0.00

EXHIBIT

CARTER COUNTY
2021 REAPPRAISAL
DPA



	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Series1	1.00	1.00	1.00	1.00	1.06	1.06	1.06	1.06	1.06	1.06	1.07	1.07	1.07	1.07	1.01	1.00	1.00	1.00	0.00

EXHIBIT

This Plan is hereby submitted for Reappraisal of Carter County as required by TCA 67-5-1601.

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Ronnie L. Taylor
(ASSESSOR OF PROPERTY (Signature)) DATE 3-8-16

REVIEWED BY:

Lin Humphrey
COUNTY MAYOR (Signature) DATE 3/22/16

RESOLUTION BY COUNTY COMMISSION:
(required for 4 or 5 year cycle)

APPROVED ✓ (Attach Copy of Resolution)

DISAPPROVED _____

Lin Humphrey
CHAIRMAN, COUNTY COMMISSION (Signature) DATE 3/22/16

DATE SUBMITTED TO STATE BOARD OF EQUALIZATION: _____

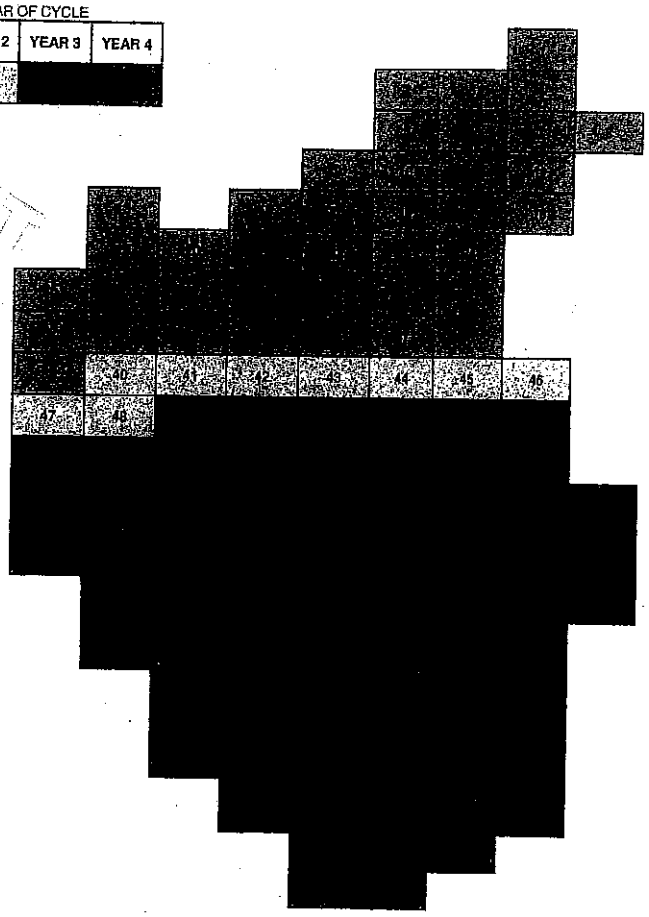
Urban 1IN = 50FT and 100FT Maps	15325	(Except C/I/Other)
Rural 1IN = 400FT Maps	14439	(Except C/I/Other)
Commercial / Industrial (All Scale)	1650	(Total)
All Other	1361	(Total)
	32775	(Countywide)

1IN = 50FT	0
1IN = 100FT	219
1IN = 400FT	93

CARTER COUNTY REAPPRAISAL 2021

INSPECTION YEAR OF CYCLE

YEAR1	YEAR 2	YEAR 3	YEAR 4
	8174		



4A

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, MARCH 21, 2016

RESOLUTION NO. 643

"A RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE."

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes; and

WHEREAS, Chapter 318 of the 1997 Public Acts provides upon the approval of the assessor and upon adoption by the majority approval vote of the county legislative body, the reappraisal program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period; and

WHEREAS, the county legislative body of Carter County understands that by approving such a five (5) year reappraisal cycle a sales ratio study will be conducted during the second and fourth years of the review cycle and the centrally assessed properties and commercial/industrial tangible personal property will be equalized by the sales ratio adopted by the State Board of Equalization.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 21st day of March, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

PURSUANT to Tennessee Code Annotated Section 67-5-1601, as amended by Chapter 318 of the 1997 Public Acts, reappraisal shall be accomplished in Carter County by a continuous five (5) year cycle beginning July 1, 2016, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2021.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

Adopted this 21st day of March, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

BY: Leon Humphrey
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

Mary Gouge
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

Z:\Carter County Attorney\Resolutions- Reappraisal\Resolution - Continuous Five Year Reappraisal Cycle 2016.docx

February 2016 Donations	
Animal Shelter Donation- Kelly Murphy	12.50
Animal Shelter Donation- April Guy	100.00
Animal Shelter Donation- Lindsey Davis	10.00
Animal Shelter Donation- Elizabethton High School	821.96
Animal Shelter Donation- Nicole Hicks	10.00
Animal Shelter Donation- B-10 Crop	184.00
February Total	**$1,138.46**

Carter County
Highway Fund 131
Budget Amendment #4
21-Mar-16

Item #1	44530	Sale of Equipment		$ 8,694.00	Increase
	68000-714	Highway Equipment	$ 8,694.00		Increase
Recognize sale of Highway Department					
Item #2	62000-444	Salt	$ 35,588.34		Increase
	63100-425	Gasoline		$ 35,588.34	Decrease
Reallocate within the Highway Department budget.					
		Total	$ 44,282.34	$ 44,282.34	

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Carter County
Health Department Fund 117
Budget Amendment #1
21-Mar-16

Item #1	55110-189	Other Salaries & Wages		$ 8,181.70	Decrease
	55110-201	Social Security		$ 534.81	Decrease
	55110-204	State Retirement		$ 1,234.64	Decrease
	55110-206	Life Insurance		$ 9.00	Decrease
	55110-207	Medical Insurance		$ 1,592.41	Decrease
	55110-208	Dental Insurance		$ 58.60	Decrease
	55110-210	Unemployment Comp		$ 76.72	Decrease
	55110-212	Employer Medicare		$ 125.11	Decrease
	55110-452	Utilities		$ 4,000.00	Decrease
	55110-399	Other Contracted Services	$ 14,999.20		Increase
	55110-513	Workman's Compensation	$ 813.79		Increase
Reallocate within Health Department budget to change janitorial service to contracted service.					
		Toal	$ 15,812.99	$ 15,812.99	

Carter County
General Fund 101
Budget Amendment #7
21-Mar-16

Item #1	44170 Misc. Refunds			$ 190.46	Increase
	53900-194 Jury and Witness Expense	$ 190.46			Increase
Recognize refund from Carnegie Hotel for witness travel					
Item #2	46210 Law Enforcement Training Program			$ 11,200.00	Increase
	54110-140 Salary Supplements	$ 11,200.00			Increase
Recognize Additional State Funding for Sheriff's Department Training Salary Supplements					
Item #3	54110-425 Gasoline			$ 19,700.00	Decrease
	54110-718 Motor Vehicles	$ 19,700.00			Increase
Reallocate within Sheriff's budget for purchase of vehicles.					
Item #4	54210-196 In-Service Training			$ 7,700.00	Decrease
	54110-355 Travel	$ 7,700.00			Increase
Reallocate within Sheriff's Department for travel.					
Item #5	49700 Insurance Recovery			$ 14,017.73	Increase
	54110-338 Maintenance and Repair Services - Vehicles	$ 14,017.73			Increase
Recognize insurance Reimbursement for damage to Sheriff's Department vehicles.					
Item #6	44170 Misc. Refund			$ 20.00	Increase
	54110-435 Office Supplies	$ 20.00			Increase
Recognize refund for medical records requests.					
Item #7	44170 Misc. Refund			$ 4,035.15	Increase
	54210-716 Law Enforcement Equipment	$ 4,035.15			Increase
Recognize City of Elizabethton's reimbursement for fingerprint machine maintenance contract.					
Item #8	44170 Misc. Refund			$2,232.50	Increase
	54210-507 Medical Claims	$ 2,232.50			Increase
Recognize inmate medical payment reimbursement.					
Item #9	48610 Donations			$ 100.00	Increase
	64000-599 Other Charges			$ 957.30	Decrease
	64000-499 Other Supplies and Materials	$ 1,057.30			Increase
Reallocate for Clean Teens					
Item #10	44170 Misc. Refund			$ 150.00	Increase
	51500-355 Travel	$ 150.00			Increase
Recognize conference registration refund.					
Item #11	44170 Misc. Refund			$ 4,900.00	Increase
	54490-399 Other Contracted Services	$ 4,900.00			Increase
Recognize City of Elizabethton's reimbursement for Everbridge emergency notification system.					
Item #12	44170 Misc. Refund			$ 750.00	Increase
	58130-599 Other Charges	$ 750.00			Increase
Recognize Home Grant class payments.					
Item #13	55120-169 Part-time Personnel		$ 3,717.00		Increase
	55120-189 Other Salaries and Wages		$ 220.50		Increase
	55120-201 Social Security		$ 244.13		Increase
	55120-204 State Retirement		$ 32.94		Increase
	55120-210 Unemployment Compensation		$ 40.00		Increase
	55120-212 Employer Medicare		$ 57.09		Increase
	55120-399 Other Contracted Services			$ 4,311.66	Decrease
Reallocate Animal Shelter budget to add a part-time employee.					
	Total	$ 58,874.34	$ 58,874.34		

Carter County

General Purpose School Fund 141

Budget Amendment #9

21-Mar-16

Item # 1	34330 Reserved for Capital Outlay-Referendum			$ 149,800.00	Decrease
	39000 Unassigned Fund Balance			$ 50,000.00	Decrease
	76100-304 Architects	$ 17,500.00			Increase
	76100-707 Building Improvements	$ 182,300.00			Increase

Allocate for Unaka Elementary Roof - Cafeteria area

Item # 2	47143 Education of the Handicapped Act-IDEA			$ 35,685.38	Increase
	71200-163 Educational Assistants	$ 11,330.00			Increase
	71200-201 Social Security	$ 736.23			Increase
	71200-204 State Retirement	$ 1,664.15			Increase
	71200-206 Life Insurance	$ 30.00			Increase
	71200-207 Medical Insurance	$ 5,197.00			Increase
	71200-208 Dental Insurance	$ 257.00			Increase
	71200-210 Unemployment Comp	$ 100.00			Increase
	71200-212 Employer Medicare	$ 160.00			Increase
	71200-336 Maint. & Repair-Equipment	$ 2,000.00			Increase
	71200-429 Inst. Supplies & Materials	$ 7,211.00			Increase
	71200-599 Other Charges	$ 2,000.00			Increase
	71200-725 Special Education Equipment	$ 5,000.00			Increase

Recognize Special Education High Cost Reimbursement.

Item # 3	71100-116 Teachers			$ 52,700.00	Decrease
	71100-201 Social Security			$ 3,300.00	Decrease
	71100-204 State Retirement			$ 5,100.00	Decrease
	71100-206 Life Insurance			$ 25.20	Decrease
	71100-207 Medical Insurance			$ 3,000.00	Decrease
	71100-208 Dental Insurance			$ 300.00	Decrease
	71100-212 Employer Medicare			$ 800.00	Decrease
	71200-116 Teachers	$ 41,700.00			Increase
	71200-163 Educational Assistants	$ 11,000.00			Increase
	71200-201 Social Security	$ 3,300.00			Increase
	71200-204 State Retirement	$ 5,100.00			Increase
	71200-206 Life Insurance	$ 25.20			Increase
	71200-207 Medical Insurance	$ 3,000.00			Increase
	71200-208 Dental Insurance	$ 300.00			Increase
	71200-212 Employer Medicare	$ 800.00			Increase

Reallocate for Special Education .

Total	$ 300,710.58	$ 300,710.58	

Carter County Board of Health

Andrew Stephen May, MD - Chair
923 West G Street
Elizabethton, TN 37643
423-279-2777
asmay@sullivanhealth.org

Leon Humphrey
County Mayor
801 Elk Avenue
Elizabethton, TN 37643
542-1801
mayor@cartercountytn.gov

Kevin Ward, Ed.D
Director of County Schools
Academy Street
Elizabethton, TN 37643
547-4000
kevinward@k12tn.net

A Nominee for Representative of the Dental Community will be offered by the Board of Health following their March 18, 2016 meeting.

David Kirschke, MD (Ex-Officio)
Regional Medical Officer
Northeast Tennessee Regional Health Office
184 Treasure Lane
Johnson City, TN 37604
423-979-3200
David.Kirschke@tn.gov

Larry Proffitt, DPh
1000 West G Street
Elizabethton, TN 37643
542-4622
burgledrugs1892@live.com

Tim Holdren
156 Toll Branch Road
Johnson City, TN 37601
C: 423-444-2266
W: 423-979-0121 x5007
tholdren@energysystemsgroup.com

Caroline Hurt (Ex-Officio)
County Director
Carter County Health Department
403 East G Street
Elizabethton, TN 37643
543-2521
Caroline.Hurt@tn.gov

Fay Willis, RN
Nursing Supervisor
Carter County Health Department
Elizabethton, TN 37643
543-2521
Glenda.Willis@tn.gov

Jerome Kitchens
City Manager
136 South Sycamore Street
Elizabethton, TN 37643
542-1504
jkitchens@cityofelizabethton.org

Robert Schubert, MD
1975 West Elk Avenue, Suite 2
Elizabethton, TN 37643
C: 423-213-9245
W: 423-297-1162
drschubert@mdvip.com

Board of Health Members
Approved by County Commission
March 2012 per T.C.A. 68-2-601
[Four (4)-Year Term]

Updated 3/10/2016 CH

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CONTRACT FOR THE PROMOTION AND DEVELOPMENT OF TOURISM IN CARTER COUNTY, TENNESSEE

THIS CONTRACT for the promotion and development of tourism in Carter County, Tennessee is made and entered into by and between CARTER COUNTY, a political subdivision of the State of Tennessee, by and through the approval of its legislative body, (hereinafter referred to as "County") and THE ELIZABETHTON/CARTER COUNTY CHAMBER OF COMMERCE, a non-profit corporation organized and existing under the laws of Tennessee acting by and through its duly authorized board of directors (hereinafter referred to as "Chamber").

WHEREAS, pursuant to the Private Acts of 1984, Chapter 186, the County is authorized to collect a privilege tax upon the privilege of occupancy in any hotel (as defined in said Private Act) within Carter County in an amount not to exceed five percent (5%) of the consideration charged by the operator which shall be collected by the operator and remitted to the County monthly; and

WHEREAS, pursuant to the provisions of said Private Act the County is authorized to retain in the general fund two percent (2%) of the total amount of taxes remitted by hotel operators each year or twelve thousand dollars ($12,000.00) per annum, whichever is less; and

WHEREAS, pursuant to the provisions of said Private Act all other amounts collected via the privilege tax shall be deposited in a special tourism fund and expended only for tourism development and promotion, and the County shall contract with a suitable not-for-profit or civic organization for the promotion and development of tourism in Carter County who shall utilize said funds for that purpose; and

WHEREAS, the Chamber is a suitable non-profit corporation organized and existing under the laws of the State of Tennessee with which the County may contract for the purpose of promotion and development of tourism in Carter County; and

WHEREAS, the Chamber has agreed to accept the balance of the funds from the special tourism fund of the County collected each month via the hotel privilege tax and to expend said funds for the promotion and development of tourism in Carter County under the terms and conditions as set out in this document.

NOW THEREFORE, in consideration of the foregoing statements the parties hereto desire to formally set forth their agreement as follows:

1. The above recitations are a material part of the parties' agreement and are specifically incorporated herein.

2. For purposes of this Contract, tourism is defined as the planning and conducting of programs of information and publicity designed to attract tourists, visitors and other interested persons from outside the area to the County, and also encouraging and coordinating the efforts of other public and private organizations or groups of citizens to publicize the facilities and attractions of the County for

the same purposes. It also means the acquisition, construction, and remodeling of facilities useful in the attraction and promotion of tourists, conventions, and recreational business.

3. As consideration for this Contract, and for the promotion and development of tourism in Carter County as defined herein, the County agrees to disburse and pay to the Chamber the balance of all funds collected via the hotel privilege tax and deposited into the special tourism fund, after two percent (2%) of the total amount of taxes remitted by hotel operators each year or twelve thousand dollars ($12,000.00) per annum, whichever is less, has been deducted from said amount and deposited into the general fund of the County. The balance of the funds shall be paid by the County to the Chamber in monthly installments pursuant to the policies and procedures of the Carter County Finance Department in effect at the time of payment, which may be amended from time to time.

4. As consideration for this Contract the Chamber shall actively promote and develop tourism in Carter County, as defined herein, through utilization of the facilities, services and programs it has traditionally provided. Furthermore, the Chamber agrees to explore additional and different methods, programs, opportunities, and partnerships which will promote and develop tourism in Carter County. The Chamber shall appoint a representative to serve on the task force, or any other entity created by the County, with the stated goal of utilization of new and different methods of tourism development in Carter County.

5. The funds submitted from the County shall only be utilized by the Chamber for the promotion and development of tourism as defined herein and for no other purposes. A tourism account shall be maintained by the Chamber and all funds received from the County in a fiscal budget year shall be deposited in said account. If the Chamber does not expend the entire amount of the funds it receives from the County during the year in which they are received, the funds shall be retained in the tourism account in the name of the Chamber as reserve funds and shall only be utilized by the Chamber for the promotion and development of tourism in Carter County as defined herein. The Chamber shall be required to present a proposed budget to the full County Legislative Body each year during its regular October meeting. The Chamber shall also be required to file with the Carter County Clerk, in October of each year, a copy of an annual report of its business affairs and transactions, which includes, but is not limited to, a copy of an annual audit, a description of the program that serves the residents of the County, and the proposed use of the funds provided by the County. Costs of these requirements are hereby explicitly acknowledged by the County to be an integral part of, and included in the definition of, tourism in this Contract. The Chamber expressly covenants and agrees that it will comply with all applicable state and federal laws in relation to the receipt, management, and expenditure of said funds, and furthermore, that it will take all necessary steps and use its best efforts to ensure that no portion of the funds are shared with or provided to any other public or private organization which is operating or reasonably suspected to be operating in violation of any state or federal law. A violation of any of the requirements of this paragraph by the Chamber shall be considered a material breach of this Contract.

6. In the event of an alleged breach of this Contract by the County, the Chamber shall provide written notice of such breach by certified mail, return receipt requested, to the County Mayor and the County shall be given thirty (30) days from the date of receipt in which to cure the breach. In no event shall any extension of time granted or failure to take action by the Chamber be construed as a waiver of the terms, conditions or covenants herein. In the event that litigation is necessary to enforce the terms of this Contract or due to the breach of or failure to perform any term or condition herein, the

Finance Director
Christa Byrd

3-9-2016
Date

Attest:

Mary Gouge
County Clerk

Approved as to Form:

Joshua A. Hardin
County Attorney

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THE ELIZABETHTON/CARTER COUNTY CHAMBER OF COMMERCE

Ken Markland
President, Board of Directors

3/1/16
Date

Tonya Stevens
Chamber Director

3/1/16
Date

Attest:

Secretary

Approved as to Form:

Sam J. LaPorte
Board Attorney

U:\\Carter County Attorney\Chamber of Commerce\Tourism Contract 2016 v3

prevailing party in said litigation shall be entitled to recover reasonable attorney's fees and court costs from the other party in that action.

7. In the event of an alleged breach of this Contract by the Chamber, the County shall provide written notice of such breach by certified mail, return receipt requested, to the registered agent of the Chamber or to the Chamber Director, and require the appropriate representative of the Chamber to appear before the County Legislative Body at its next regular meeting, or at a specially called meeting, to show cause why the Contract should not be terminated. At such meeting the Board of County Commissioners may elect to either immediately terminate the Contract if the alleged breach has not been cured or allow the Chamber additional time to cure the breach. In no event shall any extension of time granted or failure to take action by the County be construed as a waiver of the terms, conditions or covenants herein. In the event that litigation is necessary to enforce the terms of this Contract or due to the breach of or failure to perform any term or condition herein, the prevailing party in said litigation shall be entitled to recover reasonable attorney's fees and court costs from the other party in that action.

8. The term of this Contract shall be for three (3) years from the date of its final execution by both parties. The Contract shall automatically renew for successive three (3) year terms on the anniversary date of its execution absent written notice of either party's intent to terminate the Contract sent by certified mail, return receipt requested, to the other party delivered to the Carter County Mayor or Chamber Director at least sixty (60) days prior to the expiration of the term in effect at the time.

9. This Contract shall be construed in accordance with and governed for all purposes by the laws of the State of Tennessee. The parties agree that the sole and exclusive venue for any and all disputes relating to or arising from this Contract shall be in the Chancery Court of Carter County, Tennessee.

10. This instrument contains the entire agreement between the parties regarding operations, terms and conditions for the effective term described herein. Any oral representation or modifications concerning this instrument shall be of no force or effect and this Contract may not be amended except by a subsequent modification in writing, signed by the parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed, this Contract on the date indicated below.

DRAFT

CARTER COUNTY, TENNESSEE

Leon Humphrey
Mayor & Board of County Commissioners
Chairman

3/9/16
Date

Notaries/Bonds
to be
Approved
April 18, 2016

Traci N. Proffitt
David R. Ferguson
Tammy Perkins
Taci Blackburn
Sonja Miller
Abigail Banks
Tonya Clark
Lillie Davenport
David Jackson
Hailey Kenner
Allena Lipford
Kelly Shook
Richard Alan Shipley
Ashley Lea Walsh

PUBLIC NOTICE

The Board of County Commissioners for Carter County is seeking to fill a vacancy in the office of county commissioner for the 8th legislative district. Applicants must meet the following basic qualifications per TCA 8-18-101 and 5-5-102:

(1) Be at least 18 years of age;
(2) Be a citizen of the United States and of Tennessee
(3) Reside within and be a qualified voter of the 8th legislative district of Carter County;
(4) Not have been convicted in any court of a felony.

Individuals who would like to be considered for the position should submit a Boards and Committees Application to the County Clerk's Office at 801 E. Elk Avenue, Suite 102 Elizabethton, TN 37643. Applications must be received by April 12, 2016 at 4:00 P.M.

All applicants will be given the opportunity to address the Board of County Commissioners during the April 18, 2016 meeting which will be held at 6 P.M. in the courtroom of the courthouse located at 801 E. Elk Avenue, Elizabethton. Actual election to fill the vacancy will be held immediately thereafter.

For additional information contact the County Clerk's Office at 542-1814.

Elizabethton Star: Apr. 3, 2016
VACANCY

Carter County Election Commission
116 Holston Ave.
Elizabethton, TN 37643

elections@cartercountytn.gov

To: **Hon. Mary Gouge, County Court Clerk**

Date: **April 13, 2016**

From: **Carter County Election Commission**

Re: **Certified Reg. Voters for Appointment**

I certify the following names are registered voters at the districts/precincts on record per the Election Commission Office Documents.

- **Kelly Elizabeth Collins- 8th District (High School Precinct)**
- **Rick Q. Richardson- 8st District (High School Precinct)**
- **Travis Joel Eggers- 8th District (High School Precinct)**

Resubmitted

RECEIVED
APR 04 2016
MARY GOUGE
COUNTY CLERK

CARTER COUNTY

Statement of Qualifications for Considerations of Appointment to Boards/Committee

(Please type or print plainly)

RECEIVED
MAR 14 2016
MARY GOUGE
COUNTY CLERK

Date of Application: March 9, 2016

Name: Collins Kelly Elizabeth

Address: 303 Daytona Place Elizabethton, TN 37643

How long have you lived at this address? 15 years

Home Telephone: 423-542-5776

Current Occupation: Educator Carter County School System

How long have you lived in Carter County? Lifetime resident of 49 years

What is your voting district/precinct? District 8

Which Board/Committee appointment do you desire to be considered for?

8th District vacancy of Mr. Ronnie Gobble's position of the County Commissioner

Education

School	Name/Address	Last Year Completed	Did you graduate?	Degree
High School	Elizabethton High	1984	Yes	
College	ETSU	1991	Yes	Bachelor of Science
Other (Specify)	Tusculum College	2002	Yes	Master of Arts in Education
	Lincoln Memorial University	2008	Yes	Educational Specialist in Administration and Supervision

Give previous experience serving on a board/committee? *See Attachment

What qualifications do you possess for serving on this board, committee, for which you are being considered? * See Attachment

Briefly, state why you are interested in being appointed to the above mentioned board/committee. * See Attachment

Signature Kelly E Collins

*see attachment (if applicable)

Kelly E. Collins

303 Daytona Place ♦ Elizabethton, TN ♦ (423) 542-5776 ♦ kecollins@embarqmail.com

EDUCATION

Educational Specialist, Educational Administration & Supervision

December 2008 – Lincoln Memorial University

Masters of Arts, Education K – 12 Concentration

December 2002 – Tusculum College

Bachelor of Science, Elementary Education Pre-Kindergarten – Eight Grades

December 1991 – East Tennessee State University

EMPLOYMENT

Carter County School System – Elizabethton, TN

Hampton Elementary School – (2000 – present)

Valley Forge Elementary School (1995 – 2000)

Johnson County School System – Mountain City, TN

Doe Elementary School – (1992 – 1995)

PROFESSIONAL EXPERIENCE

Carter County Schools Policy Committee: Employee Drug Policy

Carter County Literacy Committee

Executive Committee of the Covered Bridge Celebration
Elizabethton/Carter County Chamber of Commerce

Community Daycare & Learning Board of Directors

Hampton Elementary School Wide Improvement Committee

Carter County System Wide In-Service Presenter

OF NOTE

2009-2010 Carter County System Wide Teacher of the Year

1999-2000 Carter County System Wide Teacher of the Year

Kelly Elizabeth Collins

Give previous experience serving on a board/committee?

I have chaired and worked on numerous committees throughout my 25-year tenure in the Carter County School System. These include: Carter County Schools Policy Making Committee – Employee Drug Policy, Carter County Literacy Committee, Hampton Elementary School Wide Improvement Committee. I have also served on the Covered Bridge Celebration Committee where I assisted the chairperson and later oversaw the Covered Bridge Arts and Crafts festival 13 years.

What qualifications do you possess for serving on this board, commission or committee, for which you are being considered?

I have a Bachelor of Science Degree in Education, a Master's Degree in Education and an Educational Specialist Degree in Administration and Supervision. I have worked with the public for 25 years.

Briefly, state why you are interested in being appointed to the above mentioned board/committee.

I was taught from an early age from my mother, Helen Collins, that if you choose to be a part of a community you should also serve that same community in some positive capacity. Whether it be through working in your community, volunteering, and/or choosing to run for a particular office, everyone has a civic duty to support their local community and government. I have in years past volunteered at the Carter County Chamber of Commerce while my mother was the director, with the Covered Bridge Celebration, as well as Food for the Multitude through the church I attended. I am now choosing to support my community by becoming more involved in the local government. I own a home and have lived in Carter County my whole life. Therefore, I have a vested interest in the future of this county.

RECEIVED

APR 07 2016

MARY DOUGE
COUNTY CLERK

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 4/4/16

Name: Eggers (Last) Travis (First) Joel (Middle)

Address: 213 E Cottage Ave Elizabethton 37643

How long have you lived at this address? 4 years

Home Telephone: 423 895 4683

Current Occupation: owner Doe River Taxi / property mgmt

How long have you lived in Carter County? 11 years

What is your voting district/precinct? 8th

Which Board/Committee appointment do you desire to be considered for? County Commissioner

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	East Rowan Hwy 52 Granite Falls NC	12	yes	
College	North E State ETSU	2nd 3rd	yes no	B. Science History
Other (Specify)				

Give previous experience serving on a board/committee? Human Society

Please explain.

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Job creator / entrepreneur philantropy

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. I have the personal & professional skills to benefit this community. I also have the time & money to commit to others

Signature

* See Attachment (If applicable)

RECEIVED

APR 12 2016

MARY GOUGE
COUNTY CLERK

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 4-11-16 Resubmitted

Name: Richardson Rick Quinton
Last First Middle

Address: 501D West "G" St. Elizabethton, TN 37643

How long have you lived at this address? 17 years

Home Telephone: 423-431-9294

Current Occupation: Retired

How long have you lived in Carter County? my entire life

What is your voting district/precinct? 8th District, TA Duger Jr. High

Which Board/Committee appointment do you desire to be considered for? the VACANT 8th District Commissioner formerly Mr. Gobble's.

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	Elizabethton High School	1973	Yes	
College	East Tennessee State University	1978	Yes	
Other (Specify)	Keenburg Elementary	Spring 1969	Yes	

Give previous experience serving on a board/committee? Board of Elders and Deacons of Borderview Christian Church, member Eliz. Twins Baseball Committee

Please explain Relay church members ideas/concerns to church board. Oversee minister/youth ministers. Assist in fundraising/promotion of Twins baseball.

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Previously served as executive board member treasurer and manager of Eliz. Meth. Baseball/Softball Little League and Cal Ripken Leagues.

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. ASA Elizabethton/Carter Co. native I love this County, City, its people and natural beauty. As a first time office seeker I would like to see our area acheive its full potential and I would like to be a meaningful part of that!

Rick Quinton Richardson
Signature

* See Attachment (If applicable)

RECEIVED
APR 12 2016
MARYSVILLE
COUNTY CLERK

Rick Quinton Richardson

Please let me introduce myself...

Address: 501D West G Street, Elizabethton, Tennessee 37643

Phone Number: (423)431-9294
Email: rrichardson8593@gmail.com
Family Information: Native of Carter County
Son of Quinton Richardson & Darlene Hyder Richardson Smith
Brother of Bill Richardson (former Carter County Commissioner)
Daughter: Keely and her husband, Nathan Goodwin and
2 Granddaughters: Jovie and Lindy Goodwin.
Son: Cory Richardson a student at ETSU.

Educational History: Keenburg Elementary, Elizabethton High School 1973, ETSU 1978

Pre- Grad Work: "Growing up, I mowed yards in the neighborhood, detailing vehicles for Carter County Motor Co., and sold clothing for Gene Smith and Buck Buchanan at Parks-Belk in downtown Elizabethton. I also managed the Elizabethton Miniature Golf Course for Hyam Tidwell, and worked at David Lynn Inc. for David Pinckard and Don McKeehan while attending ETSU."

Work History: - 3 month internship with the Johnson City Press, beginning in 1977 at the Elizabethton office.
- Sold advertising for 37 years for the Press.
"During my time at the Press I called on many customers in Elizabethton, developing many acquaintances, friendships, and loyal customers and also learned about the fine art of negotiating."

Additional Information and Comments:
"I am a member of Borderview Christian Church, where I currently serve as a deacon. I have been a member of the church board since 1981. My serving has included assisting in preparation of the church budget, serving as treasurer and Sunday School teacher of the ladies, CIA, junior high and high school classes."

- **At the Elizabethton/Carter County Boys and Girls Clubs I coached teeball and basketball and helped with fundraising, and rules and competition committees.**
- **Served as a coach and manager in the Elizabethton National Little League, now known as the Elizabethton National Cal Ripken Baseball Softball League**
  - **Worked in concession stands.**
  - **Ordered supplies.**
  - **Worked preparing fields.**
  - **Spoke before City Council several times requesting new lighting for two fields and permission to construct new field for youngest age groups.**
  - **Served on executive board overseeing league by-laws.**
  - **Served 5+ years as league treasurer.**
  - **Helped preparing with budgets, fundraising and seeking sponsors.**
  - **Managed spring and fall league teams for 9 years.**
  - **Currently serving 8th term on the Elizabethton Twins baseball commission at the appointment of Elizabethton City Council. Help in ticket sales, promotional events and etc.**

"I have always had a desire for public service. When employed by the Johnson City Press their policies excluded me from seeking political office. Now that I've retired, I would like to serve the citizens of Carter County and Elizabethton. I want to help make the city and county an even better place for all ages to live, find employment and see that our children/grandchildren are educated to compete in today's job market. I am asking for your consideration, vote and support to fill the open 8th district seat of the Carter County Commission."

Thank you,

Rick Richardson

PUBLIC NOTICE

JUDICIAL COMMISSIONER

The Carter County Commission is seeking to fill the position of Judicial Commissioner. Individuals who would like to be considered for the position should submit a Boards and Committees Application to the County Clerk's Office at 801 E. Elk Avenue, Suite 102 Elizabethton, TN 37643.

Applications may be obtained at Clerk's Office or on line at WWW.CarterCountyTn.GOV. For additional information contact the County Clerk's Office at 542-1814.

All applicants will be given the opportunity to address the Board of County Commissioners during the April 18, 2016 meeting which will be held in the courtroom of the courthouse located at 801 E. Elk Avenue, Elizabethton. Actual election will be held immediately thereafter.

Elizabethton Star: Apr. 3, 2016
JUDICIAL COMMISSIONER

Carter County Sheriff's Office

900 East Elk Avenue
Elizabethton, Tennessee 37643
Phone: 423.542.1846 Fax: 423.542.3156

Dexter Lunceford
Sheriff

James Parrish
Chief Deputy

APRIL 13, 2016

MARY GOUGE

CARTER COUNTY CLERK

JASON FULLER, DOB 19890705, SS# [redacted]5906,

JEFFREY LEE JACKSON, DOB 19550124, SS# [redacted]6650

DANNY MICHAEL NASH, DOB 19500509, SS# [redacted]0239

THE ABOVE APPLICANTS DO NOT HAVE AN ARREST RECORD AT CARTER COUNTY SHERIFF'S DEPT.

THIS IS CARTER COUNTY SHERIFF'S DEPT. ARREST RECORDS ONLY!

SINCERELY,

Kim McWherter

KIM MCWHERTER

RECORDS CLERK

RECEIVED

APR 11 2016

COUNTY CLERK

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 4-10-2016

Name: JACKSON JEFFREY LEE
Last First Middle

Address: 2319 EDGEWOOD AVE ELIZ. TN 37643

How long have you lived at this address? 11 YRS 5 MO.

Home Telephone: 423-342-7425

Current Occupation: RETIRED

How long have you lived in Carter County? 11 YRS 5 MO.

What is your voting district/precinct? 7 WS WESTSIDE

Which Board/Committee appointment do you desire to be considered for? JUDICIAL COMMISSION

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	CHAFFEY EUCLID AVE ONTARIO, CA	12TH GRADE 1973	Y	
College	CHAFFEY College HAVEN AVE ALTA LOMA, CA	1975	N	
Other (Specify)				

Give previous experience serving on a board/committee? ELIZABETHTON TOWNS 2009 TO CURRENT. BOY & GIRLS CLUB 2003 TO 2010

Please explain. MONTHLY MEETINGS.

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? 1977 SAN BERNARDINO, CA SHERIFF'S ACADEMY FOR RESERVES. 1977-1982 Police Reserve.

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. I'm RETIRED FROM GROCERY INDUSTRY AFTER 43 YEARS. 15 YEARS WITH OUR HOMETOWN INGLES. I would like to get more involved IN OUR County / City AND possible FUTURE elected or APPOINTMENTS!

Signature

* See Attachment (If applicable)

PER: RAY LYONS
CURRENT JUD. - TOM PLEASANT

DRIVER LICENSE
Tennessee
THE VOLUNTEER STATE
USA
TN
DL NO 095865160
DOB 01/24/1955
EXP 01/24/2020
ISS 12/17/2014
CLASS D
END NONE
REST NONE
SEX M
HGT 5'10"
EYES BRO
DD 9911412170553871
JACKSON
JEFFREY LEE
2319 EDGEWOOD AVE
ELIZABETHTON, TN 37643

RECEIVED

MAR 21 2016

MARY COUCH
COUNTY CLERK

Carter County, Tennessee

Employment Application

Please Return to:
Carter County Courthouse
801 Elk Avenue, Suite 201
Elizabethton, TN 37643

Social Security Number: 411-69-5906

Carter County Job Titles for Which You are Applying:

		Ref#	Temp/Full
1.	Judiciary Commission		
2.			
3.			
4.			
5.			
6.			
7.			
8.			

Last Name: Fuller MI: A

First Name: Jason

Mailing Address: 120 Dan Cole Rd.

City: Elizabethton State: Tn

Zip Code: 37643

Home Telephone: Area Code: 423 525-1817

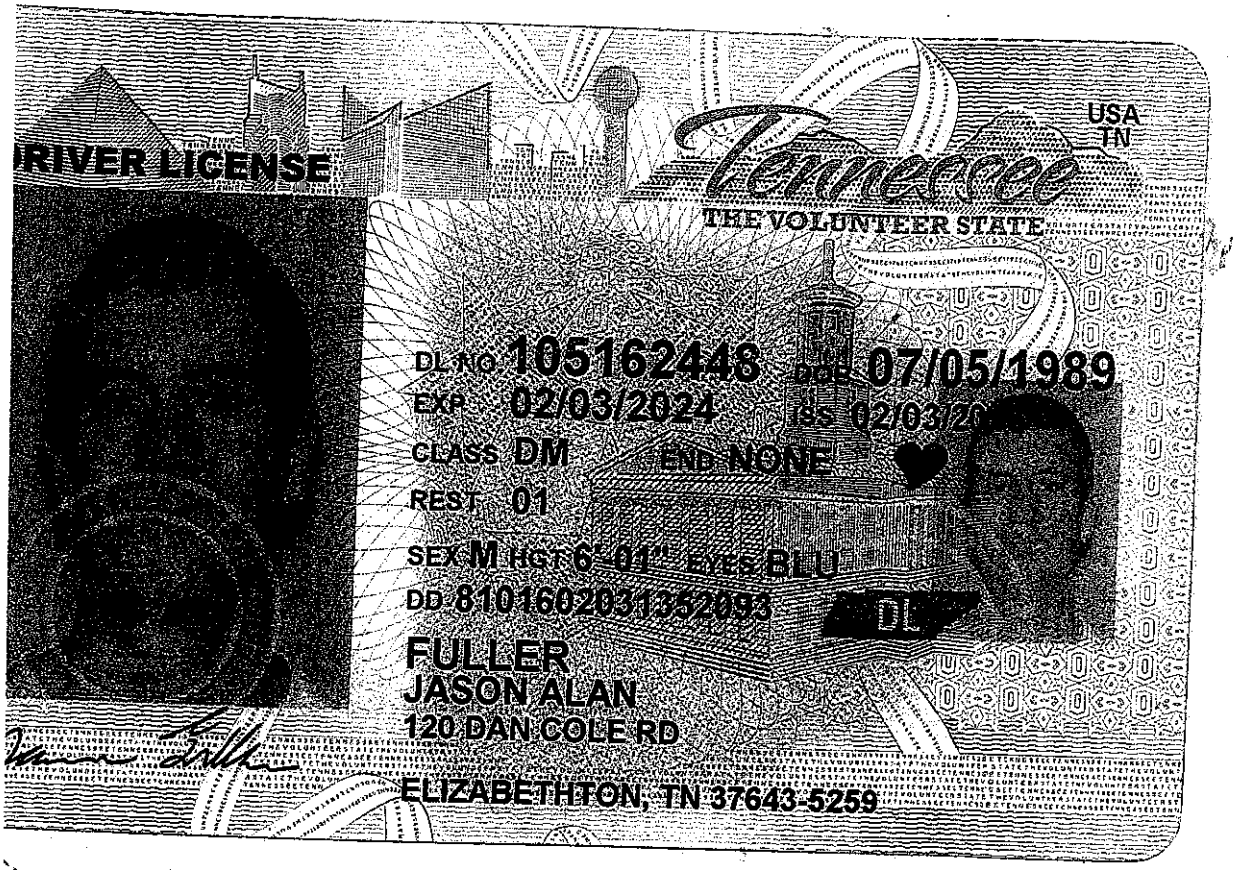
Business/Daytime Telephone: Area Code: _____

Criminal History: *Have you ever been convicted, forfeited bond, or are you currently on probation for any felony(or any equal offense under military law)? A felony is defined as an offense punishable by imprisonmet for a term of one year or greater.*

YES: _____

NO: ✓

If yes, give details on a separate sheet for each felony offense. Include (1)Date, (2)Charge, (3)Place, (4)Court, and (5)Action Taken. You must disclose any felony conviction involving a sentence or suspended sentence. You may omit: (1)Any offense committed before your 18th birthday which was finally adjudicated in a juvenile court; (2)Any conviction which has been expunged under Federal or State law. A conviction will not necessarily disqualify you from the job for which you are applying. A conviction will be judged on its own merits with respect to time, circumstances, and seriousness. Application for certain positions may require additional background investigation.


RIVER LICENSE
Tennessee
USA
TN
THE VOLUNTEER STATE
DL NO 105162448
DOB 07/05/1989
EXP 02/03/2024
ISS 02/03/20
CLASS DM
END NONE
REST 01
SEX M HGT 6'-01" EYES BLU
DD 810160203135209 3
DL
FULLER
JASON ALAN
120 DAN COLE RD
ELIZABETHTON, TN 37643-5259

Citizenship Status: *Employment consideration for some jobs may be limited to U.S. Citizens. Please indicate your citizenship status below.*

Are you a U.S. Citizen? YES:✓ NO:_____

If no, please specify your current alien status: _____

****

PLEASE READ:

Carter County is committed to the principles of equal opportunity, equal access, and affirmative action. Discrimination on the basis of age, race, sex, color, religion, national origin, disability, or any other non-merit factor is prohibited.

****

EDUCATIONAL BACKGROUND

You should provide all information requested in this section. You may omit the Educational Background section only if you have filed a full and complete application since March, 1999, and your education information has not changed since that time. This applies to all applicants including current State Employees. PLEASE NOTE: You should complete "LICENSES" and "REFERENCES" with each new application you submit. Signature is required with each application.

Primary/Secondary Education: Please Indicate the highest level of primary or secondary education completed.

1_____ 2_____ 3_____ 4_____ 5_____ 6_____ 7_____ 8_____ 9_____ 10_____ 11_____ 12_____

Cert. Of Completion_____ GED Cert._____ HS Diploma_✓_ **Date Completed:** 12/08

Post Secondary Education:

Please list schools attended after high school. This includes any colleges, universities, or vocational schools attended. When indicating hours completed, you must convert semester hours to quarter hours. Just multiply semester hours by 1.5 to convert to quarter hours. Indicate clock hours for vocational school training.

Name & City/State Location of School:	
ETSU. Johnson City Tn	**Dates Attended: FROM** mo/yr 01/11 **TO** mo/yr 05/14 **Grad Yr.** 04/14 **Type of Degree:** [redacted] Bachelor **Major:** Fine Arts
	Dates Attended: FROM mo/yr_____ **TO** mo/yr_____ **Grad Yr.**_____ **Type of Degree:**_____ **Major:**_____
	Dates Attended: FROM mo/yr_____ **TO** mo/yr_____ **Grad Yr.**_____ **Type of Degree:**_____ **Major:**_____
	Dates Attended: FROM mo/yr_____ **TO** mo/yr_____ **Grad Yr.**_____ **Type of Degree:**_____ **Major:**_____

To ensure that you receive the maximum score possible in an evaluation of your training and experience, it is strongly recommended that you submit a copy of college transcript with your application. Regardless of whether or not you are submitting a transcript, please indicate the number of quarter hours received in the subjects listed below. A transcript of all course work may be required at the time of employment. For education received from a non-United States college or university, please attach a copy of credential evaluation from an accredited United States school or other acceptable evaluation service.

Accounting:_____ Chemistry:_____ Biology:_____ Microbiology:_____ Business:_____
Political Science:_____ Comp. Science:_____ Math:_____ Statistics:_____ Engineering:_____
Env. Engineering:_____ Drafting:_____ Education:_____ Special Ed.:_____ Counseling:_____
Psychology:_____ Sociology:_____ Health:_____ Geology:_____ Library Science:_____
Agribusiness:_____ Agrig.:_____ Archaeology:_____ Child Studies:_____ Crim. Justice:_____
Human Anatomy:_____ Nutrition:_____ Industrial Art:_____ Law:_____ Marketing:_____
Mental Health:_____ CEU Credit:_____ Nursing:_____ Rec. Therapy:_____ Rehab. Studies:_____

LICENSES: Please list each license, certificate, or other authorization to practice a trade or profession. Teachers must specify subject area and type of certification. Please make sure licensure information is current with each new application you submit.

Type of Certification	Endorsement & Liscense Number	State	Issue & Exp. Dates	
			Is:	Ex:
			Is:	Ex:
			Is:	Ex:

REFRENCES: Please provide complete information for your refrences below. Please make sure your refrence information is current with each new application you submit.

Name	Street Address/City	State	Telephone
Antonio Barrera	2520 34th Ave N. Saint Petersburg	Fl	(727) 484-5539
Gray Hooten	603 Baker St. Elizabethton	Tn	(423) 571-0099
Tracy Harris	110 Clark dr. Johnson City	Tn	(423) 612-5440
Kent Buckels	1368 Blue Springs Rd.	Tn	(423) 957-9051

SIGNATURE: *Under penalty of perjury, I certify that the information I am providing in this application is correct and complete to the best of my knowledge. I am aware that should investigation show any falsification, I will not be considered for employment, or if employed, I will be dismissed and disqualified from future examinations. I hereby authorize Carter County to make all necessary investigations concerning me or my actions and to receive and make available to all state agencies my academic records or other materials pertinent to my qualifications. I further authorize and request each former employer, educational institution, or organization (including law enforcement agencies) to provide all information that may be sought in connection with this application.*

Signature of Applicant: [signature] **Date:** 03-21-16

******Signature is required. Unsigned applications will be returned to the applicant.******

EXPERIENCE BACKGROUND

Important-PleaseRead

Instructions: *You should provide your complete work history in the experience background section on the following pages unless you have submitted a full and complete application since March, 1999. This applies to all applicants, including current employees. In providing your complete work history information, you may use copies of pages from previous applications to construct one complete and up-todate application. If you have submitted a full application since March, 1999, you may omit your prior work experience, except for the experience you have gained since the time of your last application. Even if you have continued in the same job, that job should be listed in job block A to show that you've continued working in the same position. To complete your work history, use the job blocks provided below and on the following pages, beginning with your present or most recent job in job block A. If necessary, you may attach additional sheets to provide your complete work history in the format shown below. It is important that you accurately describe the major responsibilities associated with each job you have held, along with all other requested information for each job. Incomplete information may lower your application rating. If you moved to a different position within the same organization and your major duties changed, you must list each position as a separate job. For military experience, it is important that you include the dates and pay grade for each position held. Unpaid, volunteer or part-time work experience may also be included with your work experience history. You may submit an employment resume to supplement your application; however, you must describe your major job responsibilities in the format below to ensure accurate scoring of your application.*

Job A

Title: Manager Employed From: 2007 To: 2014 Employer: Pizza Hut

Reason for Leaving: Moved away Avg.# of Hr. Worked per Week: 30

Starting Annual Salary: N/A Last Annual Salary: 7.35/h Empl. Name: Jason Fuller

Type of Business: Restaurants Telephone: 423 543 5811 Address: 415 W Elk Ave.

Avg. # of Employees You Supervised: 5 Your Immediate Supervisor: Matt Haynes

Discribe your major duties/responsibilities. Do not exceed a total of 100%.

%Time	
25%	Delivery Driver, ~~Cook, Asst Manager~~
50%	Cook
25%	Manager
100%	

Job B

Title: Picture Framer Employed From: 2014 To: 2016 Employer: Vista Picture Framing

Reason for Leaving: Moved away Avg.# of Hr. Worked per Week: 40

Starting Annual Salary: $12/h Last Annual Salary: $15/h Empl. Name: Peter Lowes

Type of Business: Picture Framing Telephone: 727 216-0798 Address: 1620 N Hercules Ave.

Avg. # of Employees You Supervised: ____ Your Immediate Supervisor: Peter Lowes

Discribe your major duties/responsibilities. Do not exceed a total of 100%.

%Time	
50%	Solving complicated Framing solutions
50%	Photo editing and Preparing Photos for Website
100%	

Job C

Title: ____ Employed From: ____ To: ____ Employer: ____

Reason for Leaving: ____ Avg.# of Hr. Worked per Week: ____

Starting Annual Salary: ____ Last Annual Salary: ____ Empl. Name: ____

Type of Business: ____ Telephone: ____ Address: ____

Avg. # of Employees You Supervised: ____ Your Immediate Supervisor: ____

Discribe your major duties/responsibilities. Do not exceed a total of 100%.

%Time	
100%	

RECEIVED

APR 12 2016

MARY GOUGE
COUNTY CLERK

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 4-12-2016

Name: Nash (Last) Danny (First) Michael (Middle)

Address: 118 Nannie Smith Rd. Hampton, TN. 37658

How long have you lived at this address? 39 years

Home Telephone: 423-725-3770

Current Occupation: Retired

How long have you lived in Carter County? 65yrs,

What is your voting district/precinct? sixth district

Which Board/Committee appointment do you desire to be considered for? Judicial Committee

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	Hampton High	1968	yes	high school
College	East Tennessee State	1969 1972	NO	
Other (Specify)	EMT Master Fire Fighter			

Give previous experience serving on a board/committee? Carter County School Board, Various Committees with Johnson City Fire

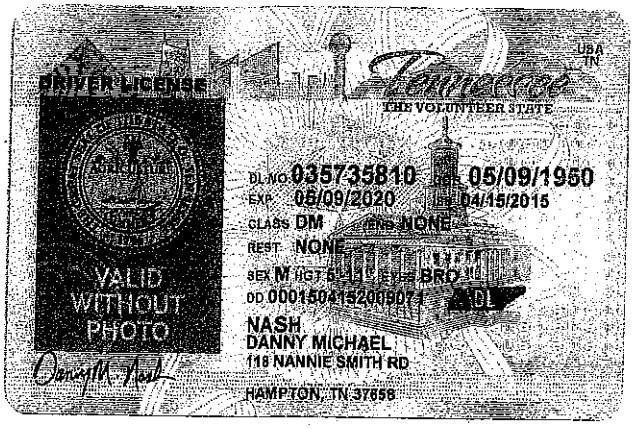
Please explain. Various Committees with Hampton First Baptist Church

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Public Safety 32yrs. Tennessee National Guard 69-1976 honorable discharge

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. Help my community and the people of Carter County

Signature Danny M. Nash

* See Attachment (If applicable)


DRIVER LICENSE
Tennessee
USA TN
THE VOLUNTEER STATE
VALID WITHOUT PHOTO
DL NO 035735810
05/09/1950
EXP 05/09/2020
04/15/2015
CLASS DM
NONE
REST NONE
SEX M
BRO
DD 000150415200907
NASH
DANNY MICHAEL
118 NANNIE SMITH RD
HAMPTON, TN 37658

PUBLIC NOTICE

Per the provisions of Carter County's Private Acts of 1937, Chapter 726, Section 2 the Board of County Commissioners for Carter County will be electing a County Attorney during its regularly scheduled meeting of April 18th, 2016. The term of this position is two years and will begin September 1st, 2016.

Individuals who would like to be considered for the position of County Attorney should submit a Boards and Committees Application and or resume to the County Clerk's Office at 801 E. Elk Avenue, Suite 102 Elizabethton, TN 37643. Applications must be received by April 12, 2016 at 4:00 P.M.

All applicants will be given the opportunity to address the Board of County Commissioners during the April 18, 2016 meeting which will be held in the courtroom of the courthouse located at 801 E. Elk Avenue, Elizabethton. Actual election will be held immediately thereafter.

For additional information contact the County Clerk's Office at 542-1814.

Elizabethton Star: Apr. 3, 2016
PRIVATE ACT

Joshua A. Hardin
Carter County Attorney

3863 Highway 19E
Elizabethton, TN 37643
(423) 542-0200
(423) 542-0600 Fax

April 6, 2016

Carter County Commissioners
801 E. Elk Avenue
Elizabethton, TN 37643

Re: County Attorney Position

Dear Commissioners:

Please find enclosed a resume and application for your consideration in regard to the position of Carter County Attorney. I have certainly considered it an honor and privilege to represent this body for the past year and seven months as your attorney. As many of you know, I also actively assisted the former county attorney in representing Carter County for several years prior to my appointment. I have immensely enjoyed working with all of you and I am proud to have played some small role in the accomplishments this body has achieved. It is my desire to continue working with this body for years to come and to assist this body and all other county officials in any way possible with the governance of Carter County. There are many projects that have been completed during my current term, however there remains much work to do and many other projects left unfinished. I hope that you will allow me to finish what I have started and see these matters through to conclusion. I sincerely appreciate your consideration for appointment to another term as your county attorney, and I hope you will allow me to continue working with you for this great county that we all call home. As always,

Sincerely yours,

Joshua A. Hardin

Enclosures

RECEIVED

APR 06 2016

CARTER COUNTY
COUNTY CLERK

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 4/6/16

Name: Hardin (Last) Joshua (First) Aaron (Middle)

Address: 770 Highway 91 Elizabethton, TN 37643

How long have you lived at this address? 5 years

Home Telephone: (423) 213-0556

Current Occupation: Attorney

How long have you lived in Carter County? Approximately 30 years

What is your voting district/precinct? 1st / Hunter

Which Board/Committee appointment do you desire to be considered for? County Attorney

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	Unaka High School		Yes	Honors Diploma
College	ETSU		Yes	B.S. - Criminal Justice
	ETSU		yes	M.A. - Criminal Justice
	University of Mississippi		Yes	J.D.
Other (Specify)	Walters State CC.		yes	Basic Police officer Certificate (Police Academy)

Give previous experience serving on a board/committee? Current County Attorney, Serving Since 2014.

Please explain. Also assisted previous County Attorney for approximately 3 years prior to my appointment.

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Licensed Tennessee Attorney. Several years experience representing governmental bodies.

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. See Attached letter

Joshua A. Hardin
Signature

* See Attachment (If applicable)

Joshua A. Hardin
770 Highway 91
Elizabethton, TN 37643
(423) 213-0556
jahardinlaw@gmail.com

Education

University of Mississippi School of Law, Oxford, MS
Juris Doctor, December 2011
GPA 3.86; Graduated 5th in the class (Top 3%)
Recipient of Albert N. Hopkins Merit Scholarship 2010-2011

Walters State Community College, Greenville, TN
Basic Law Enforcement Officer Training Academy
Technical Certificate in Basic Law Enforcement, June 2006
Academic Award

East Tennessee State University, Johnson City, TN
Master of Arts in Criminal Justice and Criminology, December 2004

East Tennessee State University, Johnson City, TN
Bachelor of Science in Criminal Justice and Criminology, May 2003
Graduated *magna cum laude*

Work Experience

9/2014-Present — Joshua A. Hardin, Attorney at Law, Elizabethton, TN
Attorney/Owner-
- Practice of law in a small, full service law firm.
- Areas of Practice include: governmental law, family law, probate and estate planning, civil litigation, criminal law, bankruptcy.
- Carter County Attorney
- Carter County Delinquent Tax Attorney
- City of Watauga Attorney
- Johnson County EMS Attorney
- First Utility District of Carter County Attorney

3/2012-9/2014 — Bowers & Hardin, Attorneys at Law, Elizabethton, TN
Attorney/Partner-
- Practice of law in a small, full service law firm.
- Areas of Practice include: family law, contracts, civil litigation, criminal law, governmental law, and estate planning.

5/2010- 12/2010 — University of Mississippi School of Law, Oxford, MS
Academic Excellence Program Instructor-
- Conducted review and exam preparation sessions for civil procedure and criminal law courses for first year law students.
- Developed and maintained professional working relationships with students, law school faculty, and staff.

3/2006- 7/2009 Kingsport, TN Police Department

Police Officer-

- Protected the lives, property, and civil rights of individuals and prevented crime through preventative patrol, apprehension of criminals, and the enforcement of laws and ordinances.
- Conducted proactive police patrols, interacted with citizens to provide service and render assistance, and prepared records, reports, and other paperwork; documented incidents and collected evidence for use in prosecution of crimes. Also secured crime scenes, conducted investigations, executed search warrants and arrest warrants, and interviewed witnesses, suspects, and complainants.

4/2005-8/2005 Murray Guard, Inc, Erwin, TN

Armed Security Guard –

- Protected nuclear materials and classified information at the Nuclear Fuels Services plant site in Erwin, TN.
- Received Q level clearance from U.S. Department of Energy.

12/2004- 4/2005 Washington County, TN Sheriff's Office

Detention Officer-

- Supervised local and state inmates in medium and maximum security locations within the jail.

8/2003- 12/2004 East Tennessee State University, Johnson City, TN

Criminal Justice Graduate Assistant -

- Assisted Dr. Stephen Brown with teaching and teaching-related duties.
- Maintained student and administrative records.
- Developed and maintained professional working relationships with students, faculty, staff, administrators, and guests.

Activities, Organizations, and Community Involvement:

2015-present	Member:	Tennessee County Attorneys Association
2015-present	Member:	Tennessee Association of Tax Professionals
2013-present	Member:	Tennessee Bar Association
2012-present	Member:	American Bar Association
2008;2012-present	Member:	Carter County TN Republican Party
2010-2011	Member:	Public Interest Law Foundation
2009-2011	Member:	Law School Student Body Assoc.
2006-2008	Participant:	Habitat for Humanity Home Construction
2003-present	Fund Raisers:	American Cancer Society
2003-2008	Fund Raisers:	Samaritan's Purse Christmas Drive
1982-Present	Member:	New Liberty FWB Church-Elizabethton, TN

PUBLIC NOTICE

AUDIT COMMITTEE VACANCY

The Carter County Commission is seeking to fill a Audit Committee Vacancy.

To insure the committee's independence and effectiveness, no Audit Committee member will be an elected official, employee, spouse of an official/employee, or person that comingles assets with an official/employee of Carter County. While committee members need not be accountants, they should possess sufficient knowledge and experience in finance, business, and accounting to discharge the committee's duties.

Individuals who would like to be considered for said position should submit a Boards and Committees Application to the County Clerk's Office at 801 E. Elk Avenue, Suite 102 Elizabethton, TN 37643.

Applications may be obtained at Clerk's Office or on line at WWW.CarterCountyTn.GOV. For additional information contact the County Clerk's Office at 542-1814.

No Applicants were received.

PUBLIC NOTICE

The Carter County Commission is currently accepting applications for a 8th legislative district board member for the County Parks and Recreation Board established per T.C.A. 11-24-104 (b). Interested parties should complete a Boards and Committee application available online at the Employment Page of CarterCountyTn.Gov or at the Office of County Mayor located at 801 E. Elk Avenue, Elizabethton, TN 37964. For additional information send email to Mayor@CarterCountyTn.Gov or phone 542-1801.

Elizabethton Star: Apr. 3, 2016
8TH DISTRICT

No Applicants were received.

Randal Lewis
Trustee

801 Elk Avenue
(423) 542-1811
FAX: (423) 547-1505

CARTER COUNTY
STATE OF TENNESSEE
ELIZABETHTON

TO THE HONORABLE COUNTY COURT OF CARTER COUNTY, TENNESSEE SUBMITTED HEREWITH IS A SCHEDULE OF PROPERTY ADDED TO THE TAX ROLLS FOR THE PERIOD OCTOBER 1, 2014 THROUGH MARCH 31, 2016.

NAME	VALUE		TAX
Barker, Terry	875.00	$	21.00
Bertochini, John R	14,000.00	$	343.00
Blalock Charles and Sons	82,522.00	$	2,022.00
Bowers, David Eugene	8,275.00	$	203.00
Bowman, Jeffrey	5,375.00	$	132.00
Bridges, Charles G	Rollback Tax	$	251.00
Buckner, Richard A	Rollback Tax 3 Years	$	622.00
Davis, Christopher	59,675.00	$	1,462.00
Enkema, James W	9,525.00	$	233.00
Estep, Larry Wayne	1,700.00	$	42.00
Fitzgerald, Arthur	10,700.00	$	262.00
Greenlee, James	725.00	$	18.00
Grindstaff, Owen	1,150.00	$	28.00
Harrison, Nancy	2,425.00	$	59.00
Hess, William	3,150.00	$	77.00
Holly, Gloria ETAL	Rollback Tax 3 Years	$	136.00
Holtsclaw, Kenneth	Rollback Tax	$	5.00
Hyder Basil B	Rollback Tax 3 Years	$	743.00
Jenkins, Kristy	3,400.00	$	83.00
L G P Realty Holdings LP	61,880.00	$	1,516.00
McMahan, Jackie	5,725.00	$	140.00
Myers Wesley	7,625.00	$	187.00
Perry, Paul	10,050.00	$	246.00
Prayer Tabernacle	13,050.00	$	320.00
Richardson, Mildred	150.00	$	4.00
Riddle, Brenda L/E	1,475.00	$	36.00
Ritchie, Hugh Gene	Rollback Tax	$	31.00
Singleton, Arland	3,275.00	$	80.00
Smith, Cale	19,650.00	$	481.00
Smith, Lois Ann	12,625.00	$	310.00
Strauch, Clint B	10,275.00	$	252.00
The Hump Mountain Co.	1,050.00	$	25.00
Townsend, Gary	10,675.00	$	262.00
Vest, Walter and JoAnn	Rollback Tax	$	765.00
Whitehead, Tammy K	250.00	$	6.00
	361,252.00	$	11,403.00

Randal Lewis
Trustee

801 Elk Avenue
(423) 542-1811
FAX: (423) 547-1505

CARTER COUNTY
STATE OF TENNESSEE
ELIZABETHTON

TO THE HONORABLE COUNTY COURT OF CARTER COUNTY, TENNESSEE SUBMITTED HEREWITH IS A SCHEDULE OF PROPERTY DELETED FROM THE TAX ROLLS FOR THE PERIOD OCTOBER 1, 2014 TO MARCH 31, 2016.

NAME	VALUE	TAX AMOUNT
A D P, Inc.	(5,100.00) $	125.00
A Plus School Supply Store	(300.00) $	7.00
A Y M, Inc	(1,019.00) $	25.00
Aggregates USA Watauga LLC	(890.00) $	22.00
Andersons Precision Maintenance	(1,888.00) $	46.00
Anzel, Melissa	(24,800.00) $	608.00
Arnett, John Lester	(1,500.00) $	36.00
Ashley, Roselyn	(5,675.00) $	139.00
Bailey , Steven Sr.	(5,085.00) $	124.00
Barker, Terry	(14,350.00) $	352.00
Betsytown TN Realty LLC	(283,000.00) $	6,933.00
Bland, John	(6,525.00) $	159.00
Blossman Gas Inc.	(229.00) $	5.00
Bowers, Christopher	(9,450.00) $	231.00
Bowman, Jeffrey	(5,975.00) $	146.00
Bratvold, Delma	(11,075.00) $	271.00
Bratvold, Delma	(15,575.00) $	382.00
Brown Lynn B	(4,825.00) $	118.00
Buck, Kenneth	(4,050.00) $	99.00
Buckles, Douglas	(7,600.00) $	186.00
Bunton, William G	(4,525.00) $	111.00
Burgess, Christina	(5,600.00) $	137.00
Burleson Construction Co. Inc.	(187.00) $	4.00
Burrell, Helen	(925.00) $	23.00
C B M Ministries	(15,625.00) $	383.00
C B M Ministries	(10,300.00) $	252.00
Cambro Partners	(481.00) $	11.00
Camp Renfro LLC	(2,200.00) $	54.00
Camp Renfro LLC	(775.00) $	19.00
Campbell, George H Jr.	(1,840.00) $	26.00
Campbell, George H Jr.	(1,025.00) $	25.00
Carden's Garage	(330.00) $	8.00
Carrie's Chatterbox	(437.00) $	11.00
Carson, Susan Taylor	(11,525.00) $	283.00
Carter County Bank	(33,440.00) $	819.00

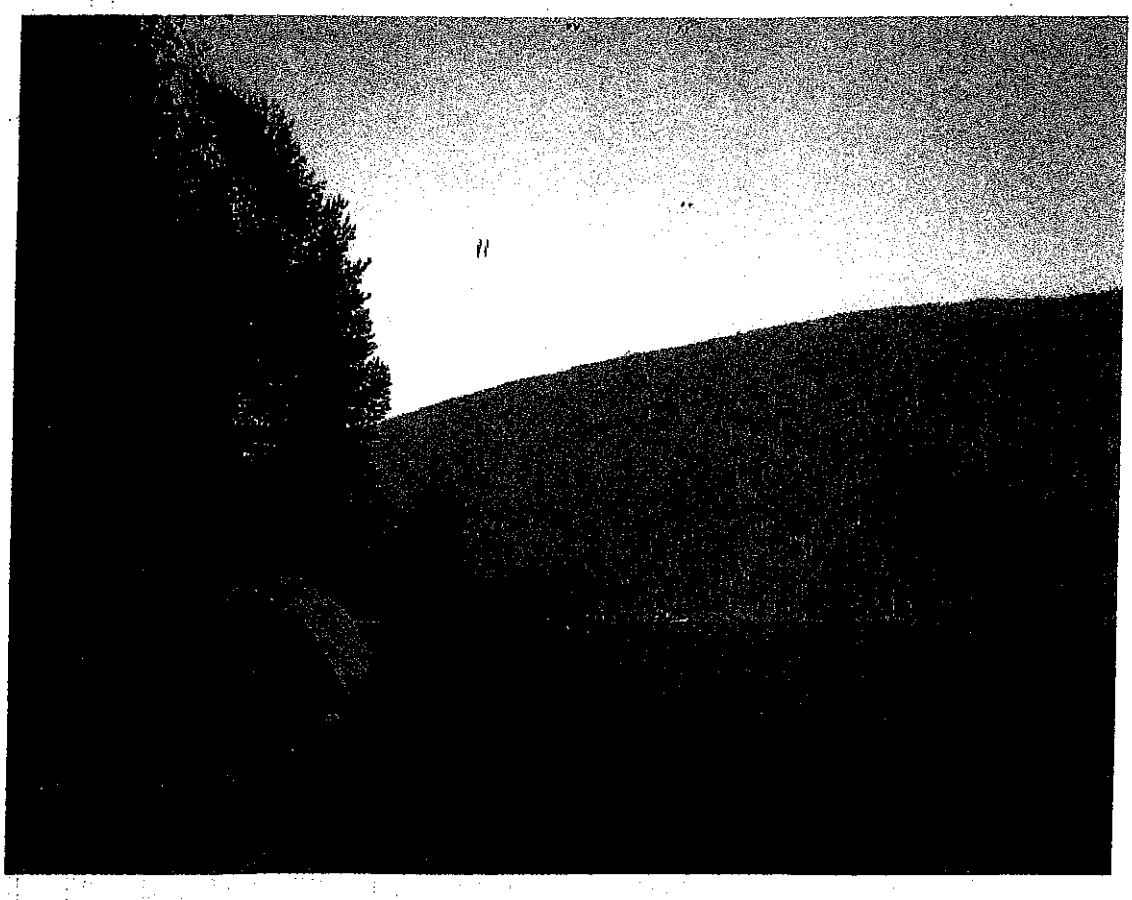
CC Enterprises	(300.00)	$	7.00
Charles Blalock and Sons	(82,522.00)	$	2,022.00
Charles Blalock and Sons	(1,829.00)	$	45.00
Charter Communications	(121.00)	$	3.00
Charter Communications	(382.00)	$	9.00
Charter Communications	(361.00)	$	9.00
Charter Communications	(358.00)	$	9.00
Citizens Bank	(496.00)	$	12.00
Colorworks	(432.00)	$	10.00
Concrete Creations	(300.00)	$	7.00
Cookie's Hair Design	(2,079.00)	$	51.00
Crain, Kelly	(19,275.00)	$	472.00
D R Welding	(4,485.00)	$	33.00
Darling, Shane and Amy	(27,750.00)	$	680.00
Dave's Carpentry	(300.00)	$	7.00
Developer's Corp	(70,000.00)	$	1,715.00
Dish Network	(610.00)	$	15.00
Donaldson, James T	(300.00)	$	7.00
E L B Aviation Services	(303.00)	$	7.00
E Z Boat Rentals	(6,403.00)	$	157.00
Eclectic Mysts LLC	(300.00)	$	7.00
Elumenate Lighting LLC	(3,182.00)	$	78.00
Enkema, James	(9,525.00)	$	233.00
Erickson, John A	(4,975.00)	$	122.00
Estep, Christopher	(2,140.00)	$	52.00
Estep, George	(9,950.00)	$	244.00
Estep, Larry	(2,950.00)	$	72.00
Estepp, Raymond	(20,500.00)	$	502.00
Fine,, Corliss	(925.00)	$	23.00
First Medical	(943.00)	$	23.00
First Medical Group	(7,138.00)	$	175.00
Food City #631	(512.00)	$	12.00
Frederick, James & Deborah	(2,425.00)	$	59.00
Frederick, James & Deborah	(1,925.00)	$	47.00
Gibbs, Thomas Ray	(1,525.00)	$	37.00
Glover, Robert W	(1,400.00)	$	34.00
Gold, Daniel	(2,600.00)	$	64.00
Gorilla Wireless	(3,128.00)	$	77.00
Gouge, Ted	(8,875.00)	$	218.00
Greenlee, James W	(2,900.00)	$	71.00
Greenwell's Handyman	(300.00)	$	7.00
Grindstaff, David	(2,375.00)	$	58.00
Grindstaff, Owen	(9,975.00)	$	244.00
Grindstaff, Terry	(12,950.00)	$	317.00
Grindstaff, Warren	(1,000.00)	$	24.00
Grindy's Gun Shop	(2,823.00)	$	69.00
Guinn, Richard	(9,525.00)	$	233.00
Guinn, Thomas	(9,500.00)	$	233.00
Gwinn, George Jr	(24,700.00)	$	605.00
H T Tennessee	(53,240.00)	$	1,305.00
Hamilton, Charles	(175.00)	$	4.00
Haney, Shannon	(1,925.00)	$	47.00

Happy Valley Credit Union	(500.00)	$	12.00
Hardesty's Handyman	(300.00)	$	7.00
Harrison, Nancy	(475.00)	$	12.00
Harrison, Nancy	(5,175.00)	$	127.00
Hayes, Jerry	(800.00)	$	19.00
Hayes, Molly C ETAL	(3,500.00)	$	86.00
Hazelwood, Dorothy	(1,700.00)	$	42.00
Hazelwood, Ronnie	(2,175.00)	$	53.00
Hazelwood, Ronnie ETAL	(2,075.00)	$	51.00
Healthsource of the Tri Cities	(5,605.00)	$	137.00
Hess, William	(3,775.00)	$	92.00
Hodge, Joel	(11,950.00)	$	293.00
Hodge, Joel	(3,975.00)	$	97.00
Hoilman, Jack and Betty	(11,125.00)	$	273.00
Holly, Gloria	Rollback Tax	$	136.00
Holtsclaw, Wayne	(2,150.00)	$	53.00
Honeycutt, J C	(3,675.00)	$	90.00
Hopland, Arnold MD	(517.00)	$	12.00
House Heroes	(135.00)	$	3.00
Hunter's Lawn Care	(2,081.00)	$	51.00
Hurley, Bobby	(125.00)	$	3.00
Hyder, Howard	(1,750.00)	$	43.00
Ingles Market	(861.00)	$	21.00
Iron Mountain Counseling	(238.00)	$	6.00
J & B's Gold and Glamour	(475.00)	$	12.00
Julian, Norman L/E	(2,425.00)	$	59.00
Kemp, Phillip	(6,650.00)	$	163.00
Kimbrel HVAC	(693.00)	$	17.00
Langley, David	(10,000.00)	$	245.00
Laughing Bear Ice Cream	(4,741.00)	$	116.00
Ledford. Sam Morris	(8,325.00)	$	204.00
Lewis, Joyce Clark	(10,475.00)	$	256.00
Lewis, Ray	(600.00)	$	14.00
Lewis, Russell	(2,925.00)	$	71.00
Liberty Tax Service	(771.00)	$	19.00
Little Suzi CPA	(543.00)	$	13.00
Livingston, Dwight	(1,075.00)	$	27.00
Lowe's Home Centers	(434.00)	$	11.00
Lynnwood II LP	(199,000.00)	$	4,876.00
M M Restoration	(1,058.00)	$	26.00
Mapes Piano String Co.	(2,144.00)	$	52.00
Michelle's Metal Recycling	(300.00)	$	7.00
Miller, Danny	(23,750.00)	$	582.00
Moffitt, Buzie Joe	(4,025.00)	$	98.00
Montgomery, Bonnie	(1,475.00)	$	36.00
Montgomery, Richard	(3,750.00)	$	92.00
Montgomery, Terry	(75.00)	$	2.00
Montgomery, Terry	(680.00)	$	16.00
Montgomery, Terry	(100.00)	$	2.00
Montgomery, Terry	(475.00)	$	11.00
Montgomery, Terry	(320.00)	$	8.00
Montgomery, Terry	(80.00)	$	2.00

Montgomery, Terry	(50.00)	$	1.00
Montgomery, Terry	(400.00)	$	9.00
Montgomery, Terry	(975.00)	$	24.00
Montgomery, Terry	(1,075.00)	$	27.00
Moore, Michael Professional Painting	(300.00)	$	7.00
Mountain State Properties	(279,280.00)	$	6,842.00
Mountain States Properties	(1,160.00)	$	29.00
Mountain States Properties	(20,400.00)	$	500.00
Mountain View Plumbing	(1,824.00)	$	45.00
Myers, Wesley	(9,000.00)	$	221.00
N C R Corporation	(5,307.00)	$	130.00
Nave, Tonia Jean	(125.00)	$	3.00
New Great Wall Buffet	(1,395.00)	$	34.00
Newhouse Painting	(300.00)	$	7.00
Norman Charles B	(1,300.00)	$	32.00
Norman, Charles	(9,800.00)	$	240.00
Odies Custom Auto Care	(300.00)	$	7.00
Odom, Timothy	(5,750.00)	$	141.00
Oliver, Kenneth	(21,750.00)	$	533.00
Omnisource Southeast	(511.00)	$	13.00
Petals 1 Eleven	(300.00)	$	7.00
Picture Portrait Studio	(855.00)	$	21.00
PIP Berry Lane	(99.00)	$	2.00
Pitman, Jimmy	(24,175.00)	$	592.00
Poppy's Pizza	(255.00)	$	6.00
Prayer Tabernacle	(34,120.00)	$	836.00
Prayer Tabernacle	(30,640.00)	$	751.00
R & L Variety	(330.00)	$	8.00
Rag Dolls	(191.00)	$	5.00
Ricoh Americas Corp.	(78.00)	$	2.00
Ricoh Americas Corp.	(197.00)	$	5.00
Ricoh Americas Corp.	(3,943.00)	$	97.00
Riddle, Brenda L/E	(4,000.00)	$	98.00
Riddle, Brenda L/E	(2,100.00)	$	51.00
Ritescreen Company	(952.00)	$	23.00
Riverview Baptist Church	(17,675.00)	$	434.00
Roark, Verdia L/E	(550.00)	$	13.00
Robertson-CECO Corp	(3,390.00)	$	83.00
Rogers DC Family Limited PTR	(61,880.00)	$	1,516.00
Ron's Small Engines	(830.00)	$	20.00
S B F, II, LLC	(3,927.00)	$	97.00
Safe Haven Farm	(300.00)	$	7.00
Scullin, Kenneth	(6,300.00)	$	154.00
Shabby Chic's Unique	(300.00)	$	7.00
Sharp, Karl W Jr.	(32,300.00)	$	790.78
Shirley's Shop	(413.00)	$	10.00
Short, Mary	(3,420.00)	$	83.00
Singleton, Arland	(8,650.00)	$	212.00
Smith, Lois Ann	(12,625.00)	$	310.00
Smith, Verlin	(1,050.00)	$	26.00
Snap-on Tools Manufacturing	(13,109.00)	$	321.00
Sossner Sales	(567.00)	$	14.00

Southern Appalachian Motor Sports	(39.00)	$	1.00
Stoney Creek Baptist Church	(8,400.00)	$	206.00
Street, Jimmy	(38,400.00)	$	941.00
Summers Taylor Inc	(1,440.00)	$	36.00
Summers Taylor Materials	(1,331.00)	$	32.00
Teilhet, Mollie A	(3,950.00)	$	97.00
Tennessee Housing Development	(11,950.00)	$	293.00
Tester, Elva	(2,625.00)	$	65.00
The Coca Cola Company	(1,161.00)	$	28.00
The Coca Cola Company	(857.00)	$	21.00
The Coca Cola Company	(15,898.00)	$	390.00
The Courtyard	(316,960.00)	$	7,765.00
The Ontime Machine	(228.00)	$	6.00
Things	(615.00)	$	15.00
Tin, Inc.	(590.00)	$	15.00
Townson, Larry	(1,750.00)	$	42.00
Trophy Trout Cabins	(1,461.00)	$	36.00
Turbyfield, Millard	(29,000.00)	$	711.00
Vest, Walter	(3,825.00)	$	94.00
Vest, Walter	(16,200.00)	$	397.00
Wal-Mart Stores	(855.00)	$	21.00
Wanna Be Thrifty	(300.00)	$	7.00
Warner, Susan	(8,575.00)	$	210.00
Whaley. Jason Wayne	(875.00)	$	22.00
Whetsell, Rickey	(5,850.00)	$	143.00
Whitehead, Tammy K	(300.00)	$	8.00
Ye Olde Rebel Candle	(163.00)	$	4.00
	(2,389,185.00)	$	58,561.78

Carter County Commission will meet Monday April 18, 2016 at 6pm.
On the Agenda:
Public Hearing: Amendment to the Carter County Campground Resolution.



PUBLIC NOTICE

The Carter County Commission will meet Monday, April 18, 2016 at 6pm in the main courtroom of the courthouse. On the agenda: 1. Public Hearing: Amendment to the Carter County Campground Resolution. Copies may be obtained from either the Carter County Court Clerk's Office, 801 E. Elk Avenue Elizabethton, TN or the Carter County Planning Office.

Elizabethton Star, Mar. 13, 2016
PUBLIC HEARING

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, April 18, 2016

RESOLUTION NO. _____

"A RESOLUTION FOR AMENDING THE ZONING RESOLUTION OF CARTER COUNTY, TENNESSEE"

WHEREAS, Carter County has adopted a Zoning Resolution for Carter County, Tennessee; and

WHEREAS, the Carter County Commission realizes that any zoning plan must be changed periodically to provide for the continued efficient and economic development of Carter County; and

WHEREAS, Tennessee Code Annotated 13-7-105 provides for the process of amending the Zoning Resolution; and

WHEREAS, a proposal has been made to Set Aside Resolution #528, better known as Campground Resolution of Carter County, and replacing said Resolution with the following Resolution; and

WHEREAS, the Carter County Regional Planning Commission did study this proposal on **DECEMBER 15, 2015, JANUARY 26, 2016 and FEBRUARY 23, 2016,** and recommended that the Carter County Commission amend the Zoning Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Carter County Commission amend the Carter County Zoning Resolution to read as follows:

CARTER COUNTY CAMPGROUND RESOLUTION 2016

Definitions of Terms

Except as specifically defined herein, all words used in the ordinance have their customary dictionary definition. For the purpose of this ordinance, certain words or terms used herein shall be defined as follows: Words used in the present tense include the future tense. Words used in the singular number include the plural, and words used in the plural include the singular. The word "person" includes a firm, partnership, company, organization, trust, association, corporation, as well as an individual. The word "lot" includes the word "plot" or "parcel." The word "building" includes the word "structure."

The word "shall" as used herein shall be construed to mean the matter is always mandatory. The word "used" or "occupied" as applied to any land or building shall be construed to include the word "intended," arranged or designed to be used or occupied.

1. ***Campground.*** A plot of ground containing *two* (*2*) acres upon which two (2) or more campsites are located, established or maintained for occupancy by camping units of the general public as temporary living quarters for recreation, education or vacation purposes.
2. ***Camper.*** Any individual who occupies a campsite or otherwise assumes charge of, or is placed in charge of, a campsite.
3. ***Camping Unit.*** Any tent, trailer, cabin, lean-to or similar structure established or maintained and operated in a campground as temporary living quarters for recreation, education or vacation purposes.
4. ***Campsite.*** Any plot of ground within a campground intended for the exclusive occupancy by a camping unit or units under the control of a camper, said site not used for a permanent housing unit but only for temporary, recreational usage.
5. ***Common Area.*** An area which may be utilized by any camper who is currently camping at the campground in question.

Use Requirements by District

Campgrounds. The purpose of this section is to provide opportunities for quality designed campgrounds and recreational vehicle parks that are properly located in the community while protecting the public health, safety, and welfare. A campground shall be permitted on a parcel which is zoned A-1, A1-a, A1-b, B-2, or B-3. A campground shall be defined as any plot of ground containing *two* (*2*) acres upon which two (2) or more campsites are located, established or maintained for occupancy by camping units of the general public as temporary living quarters for recreation, education or vacation purposes. The campground shall be maintained under one ownership and the land shall not be subdivided for resale.

1.1 The owner of the land parcel proposed for a campground shall submit a plan for development to the Carter County Planning Commission. The plan shall show:

a. The campground plan drawn to scale.
b. The area and dimensions of the proposed campground.
c. The location and width of all roadways and walkways.
d. The location and dimensions of any proposed buildings and structures.
e. The location of all water and sewer lines.
f. The location of all equipment and facilities for refuse disposal and other park improvements.
g. A drainage plan of the campground.
h. A certificate of accuracy signed by the surveyor or engineer that the engineering work is correct.
i. Certificate and signature of the health officer.
j. Any other information deemed pertinent by the planning commission.

1.2 Each campground site shall meet the following minimum standards:

a. The tract of land designated to be used as a campground shall consist of a minimum lot area of *two* (*2*) acres.
b. Each campground space shall be at least *eight hundred* (*800*) square feet, *including* parking area.
c. Each campground space shall be situated so that there is at least *ten* (*10*) feet between each campground space, which shall be "common area" between campsites.
d. All permanent structures shall be outside of any designated floodway.
e. The site shall not be exposed to objectionable smoke, noise, odors, insect or rodent harborage or other adverse influences.
f. A loop or other system of internal private roads shall be built so that all campground spaces take their access from such internal roads rather than directly from a public road to provide safe and convenient movement of traffic in and out of the campground or as prescribed by the planning commission.
g. Buffer strips shall be a minimum of ten feet in width and shall be landscaped with tree, grass or ornamental fencing. The Director of Planning and Zoning shall specify the manner for the buffer and review and make a final determination on a case by case basis. Other material or method of screening than that outlined above may be approved by the planning commission. The buffer strip may utilize existing vegetation as a portion of said buffer strip for the purposes of satisfying the requirements as forth in this document.
h. The campground shall be adequately lighted.
i. The storage, collection, and disposal of refuse within a campground shall be so managed as to create no health hazards. All refuse shall be stored in fly-tight, watertight, and rodent-proof containers. Garbage and refuse shall be collected and disposed of no less than one (1) time each week.
j. Each campground shall provide two (2) parking spaces per campground space. Each parking space shall be at least ten (10) feet by twenty (20) feet and contain at least a *4*" compacted gravel base.
k. The minimum widths of roads (working surface) within a campground shall comply with the following:
    1. One-way street 12 feet wide (with no on street parking)
    2. Two-way street 18 feet wide (with no on-street parking)

l. All roads shall contain at least a *4"* compacted gravel base.
m. A campground shall be:

1. Located on a single lot*/parcel* or on adjacent lots*/parcels* of the same ownership;
2. A *campsite shall be a* minimum of *200* feet from any *adjoining* residence physical primary dwelling; and
3. Planned so as to facilitate the efficient management and administration of the campground.

n. The maximum density of a campground shall not exceed *twenty* (*20*) camp sites per acre *for full service sites and thirty (30) campsites per acre for primitive sites.*

o. Any campfire at a campsite or community campfire at a campground shall only utilize natural wood for burning. There shall be no other substance, including but not limited to, treated wood or treated wood product for burning at a campsite or campground.

BE IT RESOLVED by the Carter County Board of Commissioners, that this amendment of the Carter County Zoning Resolution, shall take effect immediately, the public welfare requiring it.

Approved by the Carter County
Regional Planning Commission

Chairman of the Planning Commission — Date: 2-26-2016

DATE OF PUBLIC HEARING: April 18, 2016
Date

Adopted this 18th day of April, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____ _____

MARY GOUGE
CARTER COUNTY CLERK

Date

APPROVED AS TO FORM:

_____ _____

JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

Date

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, APRIL 18, 2016

RESOLUTION NO. _____

"A RESOLUTION TO ADOPT REGULATIONS GOVERNING THE USE OF THE COUNTY RIGHT-OF-WAY BY UTILITIES"

WHEREAS, the Tennessee Code generally allows utilities to be placed within the county right-of-way; and

WHEREAS, the Tennessee Code, although varying in particulars concerning specific types of utilities, generally requires that permission be obtained from the county legislative body or the chief administrative officer of the highway department prior to entering upon the county right-of-way to perform any work; and

WHEREAS, the Tennessee Code also generally requires that work performed within the county right-of-way be performed under the direction of the chief administrative officer of the highway department; and

WHEREAS, it is impractical for permission to be granted on a case-by-case basis by the county legislative body for work performed within the county right-of-way; and

WHEREAS, it is necessary to establish clear procedures and rules, to be administered and enforced by the chief administrative officer of the highway department, for use of the county right-of-way by utilities, so as to minimize interference with vehicular traffic, minimize damage to the county right-of-way, and to minimize risks to the public safety and convenience.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 18th day of April, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

SECTION 1. The following regulations apply to all utilities. "Utilities" includes any line, system or facility used for producing, storing, conveying, transmitting, or distributing communications, electricity, gas, petroleum products, hazardous liquids, water, steam, sewerage, and other underground facilities and appliances. The regulations apply to all persons performing work within the county right-of-way. "Persons" includes, but is not limited to, individuals, utility districts, authorities, governmental entities, and companies. "Persons" may also be referred to herein as "applicants." The regulations apply to the installation, maintenance, and removal of utilities unless otherwise provided.

SECTION 2. Except in cases of an emergency as defined herein, persons must obtain a permit from the county highway department prior to performing any work within the county right-

of-way. The permit request shall state the nature and purpose of the work to be performed, the date, location, and estimated time of the beginning and end of the work at each site, and the company or party to be performing the work. The permit request shall be accompanied by construction plans detailing the work to be performed. Persons making requests to perform work in the county right-of-way shall use the permit request form designated as "Attachment A" to this resolution. The permit may include special conditions, as determined in the sole discretion of the chief administrative officer, for the protection of the county's property, roads, and rights-of-way, as well as the welfare and safety of the general public. Acknowledgment of receipt of a copy of these regulations shall be part of the permit request. By issuance of a permit, applicants will be required to conform to these regulations as well as any additional conditions set forth in writing by the chief administrative officer. Once physical work has commenced within the right-of-way, applicants, as recipients of a permit, agree to perform the work in accordance with the provisions and conditions of the permit, these regulations, and all the applicable laws, regulations, agency rules, resolutions, and ordinances. Carter County assumes no responsibility for any damage to utilities installed after the effective date of these regulations and that are not installed in accordance with the provisions and conditions of the permit and these regulations. Carter County assumes no responsibility for any damage to utilities not maintained or removed in accordance with the provisions and conditions of the permit and these regulations.

SECTION 3. Applicants shall submit a permit fee in the amount of $100.00 along with their permit request. The fee will be used to offset the county's administrative and personnel costs related to the enforcement of these regulations. The permit fee shall be deposited into the budget of the Carter County Highway Department.

SECTION 4. All utility installations, maintenance, and removals shall be done in accordance with the applicable technical specifications set forth in "Attachment B" to this resolution and any subsequent specifications adopted by the county legislative body. Persons shall pay the salary and expenses for any inspector(s) that the highway department may see fit to place upon the work site to ensure compliance with such technical specifications while any such inspector(s) may be assigned to the work site. The chief administrative officer, before incurring any expenses expected to be charged to the applicant, shall advise the applicant in writing of this fact.

SECTION 5. The Department of Commerce and Insurance of the State of Tennessee (the "department") requires that all persons contracting to perform construction work within the state be qualified and licensed by the department if the work is equal to or in excess of $25,000.00. Requirements for obtaining such a license are determined by the commissioner of the department and may be obtained by contacting the Regulatory Boards Division. All persons and/or the company for which they are employed shall be duly licensed by the department, the state of Tennessee, and any other appropriate governmental agency. Proof of a currently valid license shall be presented when request for a permit is made.

SECTION 6. As a condition of the issuance of a permit, applicants must provide proof of liability insurance with a minimum policy in the amount of $1,000,000.00.

SECTION 7. If the work which is the subject of the permit request is not of an emergency nature, the chief administrative officer may refuse or delay approval of the permit request if approval would unduly interfere with the work of the county highway department or would cause undue inconvenience to the public. However, the chief administrative officer's approval of the permit request shall not be unreasonably withheld. In the event of an emergency, persons will not be required to comply with the regular permitting requirements set forth herein. For purposes of these regulations, "emergency" means an imminent danger to life, health, or property, whenever there is a substantial likelihood that loss of life, health, or property will result before the procedures in these regulations can be fully complied with. In the event of an emergency, notice of any work within the county right-of-way shall be given to the chief administrative officer, in writing in the manner provided in Section 2 or by telephone, within two (2) hours of the beginning of any such activity. If notice is given by telephone, the agent of the person making the call shall enter the date and time of the call, the nature, purpose and location of the work to be performed, the estimated beginning and ending times, and the company or party to be performing the work, on a standard permit request form, and deliver it to the chief administrative officer within twenty-four (24) hours.

SECTION 8. The chief administrative officer may require an applicant to post collateral to ensure that the county road and right-of-way will be repaired to the same quality as before the excavation or other work was performed. The chief administrative officer will determine the form, amount, and sufficiency of the collateral. Should the chief administrative officer execute settlement of the collateral, the proceeds from such execution shall be payable to the county highway fund in the event the county right-of-way is damaged by the person posting the collateral and not repaired in the time and manner specified by these regulations. In the event of an emergency, as defined herein, the chief administrative officer may require the person to post collateral as provided herein for non-emergency work as a condition for continuing work in the county right-of-way. In the event work is abandoned for a period of thirty (30) consecutive days or a time period specified in the permit, whichever is less, then the chief administrative officer shall be authorized to execute settlement of the collateral in his sole discretion. The proceeds from such execution shall be used to finish the project and to pay all other reasonable costs associated with the project. Any leftover proceeds will be returned to the applicant.

SECTION 9. Persons shall replace or repair any portion of the pavement, shoulders, bridges, culverts, or any other part of the county right-of-way that may be disturbed or damaged as a result of their work performed in the right-of-way. Repair of road damage includes, but is not limited to, protection of road ditches and banks from erosion through placing growing sod or other erosion control devices as necessary. The county right-of-way shall be repaired if following installation, maintenance, and/or removal of utilities. The right-of-way shall also be repaired if damaged as a result of future line failure or leakage. The chief administrative officer shall be notified prior to any backfilling or bedding of any utility. In the event a person covers, conceals, or obscures work in violation of these regulations or in violation of a directive from the chief administrative officer, such work shall be uncovered and displayed for the county's inspection upon request and shall be reworked at no cost in time or money to the county. Whenever practical, the chief administrative officer, upon the county highway department receiving a permit request, shall inspect the site after the work is completed. Inspection by an

engineering firm, paid for by the applicant, and hired or approved by the county, shall be required, at the discretion of the chief administrative officer, for extensive construction or work within the county right-of-way as a condition to issuance of the permit. If, in the opinion of the chief administrative officer, the condition of the roadway or right-of-way has been damaged, the chief administrative officer shall determine the nature of the work necessary to return the roadway or right-of-way to a condition substantially equal to its condition before the work was performed. The chief administrative officer shall give persons written notice of any deficiency in returning the roadway or right-of-way to its proper condition and such persons shall, at no cost in time or money to the county, correct the work rejected by the county as defective. In addition, persons shall reimburse the county for all testing, inspections, reasonable attorney and professional fees, and other expenses incurred as a result of the rejected work. Persons shall correct any deficiency as soon as practicable, and if the corrective work is not completed to the satisfaction of the chief administrative officer within thirty (30) days of the notice of the deficiency, the chief administrative officer shall be authorized to execute settlement of the collateral and use the proceeds to repair the damaged roadway or right-of-way. In the alternative, the chief administrative officer may, in his sole discretion, facilitate the necessary repairs himself, in which event the applicant will reimburse the county highway department for the cost of such repairs. Except in cases of emergency, the chief administrative officer will notify the applicant of the nature and extent of such repairs to be accomplished prior to undertaking the work.

SECTION 10. Persons performing work within the county right-of-way shall be responsible for road damages, personal injury, property damages, or any other damages caused by any negligence on their part, including but not limited to, the improper placing of or failure to display construction signs, danger signs, and other required signage and will bear any expense proximately caused by their operation on the right-of-way. This applies whether the applicant or someone acting on the applicant's behalf performs the work. Persons shall provide proper signage, barricades, flashing lights, or other methods to warn the public of open trenches, obstructions, or other impediments to travel. Signage shall conform to the Manual on Uniform Traffic Control Devices. Persons shall keep all traveled ways clear of obstructions and equipment not directly connected with the project or operation. Any inspection or control exercised by the chief administrative officer shall in no way relieve the applicant from any duty or responsibility to the general public nor shall such services and/or control by the chief administrative officer relieve that applicant from any liability for loss, damage, or injury to persons or adjacent properties.

SECTION 11. For all utilities located above ground, including location signage, persons shall maintain sufficient weed and brush control within a 10-foot radius such that said utilities are easily visible. Carter County assumes no responsibility for any damage to any utility that is improperly located, signed, or maintained for visibility.

SECTION 12. If, at any future time, it should become necessary in the maintenance, construction, or reconstruction of a county highway to have applicant's utilities removed in order that said highway may be properly maintained, constructed, or reconstructed, or in the event said utilities should, at any time, interfere with the use of said highway, the applicant agrees,

upon being requested to do so by the highway department, to remove said utilities promptly, at its own expense and without cost to the highway department, unless any requested removal should be contrary to any law of the State.

SECTION 13. Applicant shall be responsible for any conflicts with other utilities or appurtenances that are on the county highway right-of-way and shall notify the respective owner(s) of any conflicts and secure the owner's permission for any alterations.

SECTION 14. By approving applicant's permit request, the highway department does not grant the application any right, title, or claim to any highway right-of-way and in granting the permission to go upon the right-of-way does not, in any way, assume the maintenance of the applicant's utilities.

SECTION 15. Approval of an applicant's permit request shall become void if the work that is the subject of the request is not commenced within six (6) months of the date of the permit request.

SECTION 16. The chief administrative officer may employ the county attorney, or other attorney as provided in Tennessee Code Annotated Section 54-7-110, to seek an injunction against any party in violation of these regulations. The chief administrative officer may issue a stop work order if work is being performed in violation of these regulations. Any person violating these regulations shall also be subject to a fine of up to five hundred dollars ($500) per violation pursuant to Tennessee Code Annotated Section 5-1-121.

SECTION 17. A permit may be denied, suspended, or revoked by the chief administrative officer when the chief administrative officer has determined that the operation is not being and/or will not be conducted in a manner as prescribed by applicable regulations, rules, resolutions, ordinances, or laws. Any violations deemed of a significant nature by the chief administrative officer, or unwarranted damages done to the highway system, may result in a permit being denied, suspended, or revoked. The chief administrative officer shall report all such actions to the county legislative body. Failure to obtain a permit, abandoning the project, conducting work which is not in accordance with the plans approved by the chief administrative officer, or obtaining a permit under the emergency provision when no emergency exists, may also be grounds for denial of future permit requests.

SECTION 18. Pursuant to the Competitive Cable and Video Services Act, Tennessee Code Annotated Section 7-59-310, as a condition of the issuance of a permit allowing for open trenching, the applicant shall provide at least sixty (60) days notice prior to the initiation of any work in the county right-of-way to all providers of cable or video services within the county. The notice shall include the particular dates in which the trenches will be available for such cable or video service providers for the installation of conduit, pedestals or vaults, and laterals. This requirement shall be limited to new construction or property development in which utilities will be laid in the county right-of-way.

SECTION 19. In addition to complying with the regulations set forth herein, applicants shall also comply with any and all applicable subdivision regulations.

SECTION 20. In the event of the occurrence of extraordinary circumstances, the chief administrative officer may modify provisions of these regulations to address the particular situation. The burden of proving such extraordinary circumstances rests with the individual seeking relief. Any such approval of a variance from these regulations and any modified conditions or specifications issued by the chief administrative officer shall be in writing.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

BE IT FURTHER RESOLVED that if any clause, section or provision of this Resolution is found to be illegal, invalid or unenforceable in any respect, the illegality, invalidity or unenforceability of the remaining clauses, sections, or provisions herein shall not in any way be affected or impaired thereby. Furthermore, all references to dollar amounts or time periods contained herein are current according to applicable state law as of the time of adoption of this Resolution and any subsequent legislation resulting in modifications to said dollar amounts or time periods not materially changing this Resolution shall be incorporated herein without the necessity of a formal amendment of this Resolution.

BE IT FURTHER RESOLVED, that all Resolutions of the Board of County Commissioners of Carter County, Tennessee which are in conflict with this Resolution are hereby repealed.

Sponsored by:

Charles R. VanCamman
County Commissioner

Reviewed and approved by the Highway Committee on 4-4-16.

Committee Chairperson

Adopted this 18th day of April, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

ATTACHMENT A

CARTER COUNTY HIGHWAY DEPARTMENT

COUNTY CONTACT INFORMATION:

Staff Contact: _____

Phone Number: _____

Email: _____

** Applicant shall remit a permit fee in the amount of $100.00 along with the permit request. **

PERMIT REQUEST TO WORK WITHIN THE COUNTY RIGHT-OF-WAY

Date and Time of Permit Request: _____

Applicant Name, Address, and Contact Information:

_____

_____

Applicant seeks permission to install, maintain, and/or remove the following described utilities within the county right-of-way:

_____

_____

At the following described location:

GPS Location: _____

Log miles (beginning/ending): _____

Type of work to be performed:

_____

_____

_____

Expected starting date: _____

Expected completion date: _____

Contractor, subcontractor, or party to perform work:

_____

Address and telephone number of company or party to perform work:

_____

_____

Is this an emergency? _____

If yes, why?

_____

IF EMERGENCY TELEPHONE CALL MADE:

Date and time of emergency call:

_____

Name of agent of applicant who made call:

_____

*If an emergency call is made, the REGULATIONS GOVERNING THE USE OF THE COUNTY RIGHT-OF-WAY still require that certain information be provided to the chief administrative officer, using the permit request form, within twenty-four (24) hours of the call.

Applicant will deliver collateral in the form of: _____ (Ex. Surety bond, letter of credit, cashier's check, etc.) to the chief administrative officer of the highway department to guarantee that applicant's work within the right-of-way is done in accordance with the construction plan, applicable regulations, and any special conditions specified herein. The collateral is to be in the amount of $_____. Applicant will be informed by the chief administrative officer in writing of any other requirements or conditions to the collateral.

The Department of Commerce and Insurance of the State of Tennessee (the "department") requires that all persons contracting to perform construction work within the work the state be qualified and licensed by the department if the work is equal to or in excess of $25,000.

Has applicant supplied the chief administrative officer with proof of liability insurance with a currently valid license? ____ Y ____ N ____ N/A

As a condition of the issuance of a permit, applicants must provide proof of liability insurance with a minimum policy in the amount of $1,000,000.00.

Has applicant supplied sufficient proof of required liability insurance? ____ Y ____ N

Applicant in applying for this permit agrees to the following:

1. Applicant agrees to perform all work in accordance with the attached construction plans, the REGULATIONS GOVERNING THE USE OF THE COUNTY RIGHT-OF-WAY, adopted by the Board of County Commissioners for Carter County by Resolution No. _____ on April 18, 2016, and any special conditions set forth herein.

Special Conditions:

_____

_____

_____

In the case of extraordinary circumstances, whereby the chief administrative officer modifies any provisions of the regulations to address such circumstances, any such approval of a variance from these regulations and any modified conditions or specifications issued by the chief administrative officer shall be in writing and incorporated as part of this permit request.

2. Applicant, before commencing any work, shall submit to the chief administrative officer of the county highway department detailed construction plans showing the location, type, and scope of all work to be done in order that the chief administrative officer may review and approve the proposed work. No work other than that specifically described in the construction plans and approved by the chief administrative officer is authorized.

3. Applicant agrees that it will be responsible for any damages caused by any negligence on its part, including but not limited to, the improper placing of or failure to display construction signs, danger signs, and other required signage and will bear any expense approximately caused by its operation on the county right-of-way.

4. Applicant shall pay the salary and expenses of any inspector(s) that the chief administrative officer may see fit to place upon the work site while such inspector(s) is/are assigned to the work site. The chief administrative officer, before incurring any expenses expected to be charged to the applicant, shall advise the applicant in writing of this fact.

5. Applicant shall replace or repair any portion of the pavement, shoulders, bridges, culverts, or any other part of the county right-of-way that may be disturbed or damaged as a result of their work performed in the right-of-way. Replacement and repairs shall be made in accordance with the REGULATIONS GOVERNING THE USE OF THE COUNTY RIGHT-OF-WAY issued by Carter County and any additional instructions issued by the chief administrative officer. In the event that the replacement or repairs made by applicant are not satisfactory to the chief administrative officer, applicant agrees that the chief administrative officer may either, in his sole discretion, execute settlement of the collateral and use the proceeds to accomplish the necessary replacement or repairs or facilitate further replacement or repairs himself, in which event the applicant will reimburse the county highway department for the cost of such other replacement or repairs. Except in cases of emergency, the chief administrative officer shall notify the applicant of the nature and extent of such further replacement or repairs to be accomplished prior to undertaking the work.

6. In the event work is abandoned for a period of thirty (30) consecutive days, the chief administrative officer shall be authorized to execute settlement of the collateral in his sole discretion. The proceeds from such execution shall be used to finish the project and to pay all other reasonable costs associated with the project. Any leftover proceeds will be returned to the applicant.

7. If, at any future time, it should become necessary in the maintenance, construction, or reconstruction of said highway to have applicant's utilities removed in order that said highway may be properly maintained, constructed, or reconstructed, or in the event said utilities should, at any time, interfere with the use of said highway, the applicant agrees upon being requested to do so by the chief administrative officer to remove said utilities as promptly as the magnitude of the work to be accomplished will permit, at its own expense and without cost to the county highway department, unless any requested removal should be contrary to any law of the State of Tennessee.

8. Applicant shall be responsible for any conflicts with other utilities or appurtenances that are on the county highway right-of-way and shall notify the respective owner(s) of any conflicts and secure the owner's permission for any alterations.

9. Applicant agrees to indemnify and hold harmless the county as well as its employees, officers, and agents from and against any and all claims, liabilities, losses, and causes of action which may arise, accrue, or result to any person, firm, corporation, or other entity which may be injured or damaged as a result of acts, omissions, or negligence on the part of the applicant, its employees, its contractors, or any person acting for or on its or their behalf in the performance of the work related to this permit. Applicant further agrees it shall be liable for the reasonable cost of attorneys for the county highway department in the event such services are necessitated to enforce the terms of this permit or otherwise enforce the obligations of the applicant to the county highway department. In the event of any such suit or claim, applicant shall give the county highway department immediate notice thereof and shall provide all assistance required by the county highway department in the county highway department's defense. The county highway department shall give applicant written notice of any such claim or suit, and applicant shall have full right and obligation to conduct applicant's own defense thereof. Nothing contained herein shall be deemed to accord to applicant, through its attorney(s), the right to represent the county highway department in any legal matter.

10. The county highway department does not grant applicant any right, title, or claim on any highway right-of-way and in granting this permission to go upon the right-of-way does not, in any way, assume the maintenance of applicant's facility.

11. The permit shall become void if work is not commenced within six (6) months from the date of the permit request.

The requesting party (applicant), by the undersigned agent, agrees to comply with the Carter County right-of-way regulations, a copy of which it has received, in carrying out work proposed above.

_____ _____

Signature of Agent Date

Approval of Permit:

Request approved as presented _____

Request approved subject to the following conditions:

_____

_____

_____

_____

Request rejected _____

Reason for rejection: _____

By: _____

Title: _____ Date: _____

PERMIT NUMBER ASSIGNED: _____

ATTACHMENT B

UNDERGROUND UTILITIES INSTALLATIONS, MAINTENANCE, AND REMOVALS

1. All underground utilities must be placed on the back five (5) feet of right-of-way of the declared county road except when written permission is granted by the chief administrative officer of the county highway department.

2. All utilities placed in the county rights-of-way are to be placed a minimum of thirty-six (36) inches deep and installed with tracer wire.

3. Utilities placed under paved, county maintained roads will be placed by appropriate boring methods a minimum of thirty-six (36) inches deep, cased with tracer wire.

4. Asphalt pavement shall not be cut for at least five (5) years following new paving and three (3) years following fresh chip seal.

5. Asphalt cuts: All cuts must be approved by the chief administrative officer of the highway department in writing; installed at a minimum depth of thirty-six (36) inches, cased, and tracer wire added.

6. Repair of Asphalt Cuts: Replaced with all virgin materials; twelve (12) inch lifts compacted, twelve (12) inches concrete or hot mix materials; return within six (6) months and pave fifty (50) feet on both sides of the cut.

7. Utility lines shall not be placed in drainage ditches, attached to bridges, culverts, tiles, or other road structures, and shall not be run through or over road drainage tile.

8. Natural Gas Utilities: All installation shall be outside the county declared rights-of-way. Written permission from the chief administrative officer must be obtained prior to installation of natural gas lines in the county rights-of-way. If approved by the chief administrative officer installation shall be at a minimum depth of thirty-six (36) inches, cased with tracer wire.

ABOVE GROUND UTILITIES

1. Permitting not required for overhead utility installation and maintenance. However, a county permit must be obtained if excavation is required.

2. All utility markers, location, and advertising signage located in the county rights-of-way must be maintained free of weeds and brush within a ten (10) foot radius so said facility is easily visible. The county assumes no responsibility for any damage to any facility that is not properly maintained by a utility provider.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, APRIL 18, 2016

RESOLUTION NO. _____

"A RESOLUTION HONORING CYRIL "DURWARD" JULIAN AND OFFICIALLY DESIGNATING OLD HIGWAY 143 IN THE ROAN MOUNTAIN COMMUNITY OF CARTER COUNTY AS "DURWARD JULIAN DRIVE"

WHEREAS, Cyril "Durward" Julian is a native of Carter County who was born on May 25, 1916 and has lived his entire life in the Roan Mountain Community of Carter County; and

WHEREAS, Mr. Julian has dedicated his life to the service of his state, county, and community and is beloved throughout Carter County for his generous contributions to the whole county, and particularly to Roan Mountain; and

WHEREAS, Mr. Julian was instrumental in securing state funding and support for the improvement of numerous areas of Roan Mountain, including the Roan Mountain State Park, the Carter County Work Camp, and obtaining a paved road to the top of Roan Mountain; and

WHEREAS, Mr. Julian is a charter member of the Roan Mountain Citizens Club where he worked tirelessly to help organize and host the annual Rhododendron Festival for much of his life with the assistance of his loving wife, Audrey Julian; and

WHEREAS, Mr. Julian served as chairman on the Carter County School Board and supported the start of the band program at Cloudland High School and building the Cloudland Elementary School on Old Highway 143, among many other projects and improvements at all of the Carter County Schools; and

WHEREAS, Mr. Julian is a charter member of the Roan Mountain Volunteer Fire Department and worked throughout his life in support of the department; and

WHEREAS, Mr. Julian was named a Colonel by Governor Winfield Dunn to serve on his staff and to be recognized for all of the volunteer work he did benefitting the state of Tennessee and his community; and

WHEREAS, Mr. Julian is the only living charter member of the Magill Memorial Presbyterian Church where he served as an an Elder, Clerk of the Session, Sunday School Superintendent, Adult Sunday School Teacher, Song Leader, Groundskeeper, and on various church committees; and

WHEREAS, Mr. Julian has lived his life based upon the principles instilled in him by his father to be dedicated and supportive to his family, be a good citizen who is proud of his community and actively worked to support his community, county, state and country, and to love God and serve him through his church; and

WHEREAS, the Board of County Commissioners for Carter County, Tennessee has the authority to dedicate roads within Carter County in honor of individuals who have made significant contributions to the rich culture and history of Carter County; and

WHEREAS, the Board of County Commissioners for Carter County, Tennessee would like to formally recognize and honor the life of Cyril "Durward" Julian by adopting this Resolution in his honor officially designating Old Highway 143 in Roan Mountain as the "Durward Julian Drive".

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 18th day of April, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That the Board of County Commissioners for Carter County, Tennessee hereby adopts this Resolution honoring the life of Durward Julian and his selfless service to others in the Roan Mountain community and throughout Carter County.

2. That the Board of County Commissioners for Carter County, Tennessee hereby officially designates Old Highway 143 in Roan Mountain as "Durward Julian Drive", and directs that said road shall always bear the name of Mr. Julian.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

BE IT FURTHER RESOLVED, that all Resolutions of the Board of County Commissioners of Carter County, Tennessee which are in conflict with this Resolution are hereby repealed.

Sponsored by:

County Commissioner

Reviewed and approved by the Highway Committee on April 4, 2016.

Committee Chairperson

Adopted this the 18th day of April, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

April 2016
Budget Committee
Items for Approval

April 2016 Budget Committee

Additional Requests:

1. Based on a recommendation from Buildings and Grounds motion was made to amend $10,000 from General Fund Balance for a Sheriff's Deputy to help keep the courthouse secure.

2. Motion was made to compensate Mark Little while he temporarily fills the vacant Judicial Commissioner position.

March 2016 Donations	
Animal Shelter Donation- Rachel Shultz	50.00
Animal Shelter Donation- Susan Putnam	25.00
Animal Shelter Donation- Deborah Umina	20.00
Animal Shelter Donation- Karen Sams	50.00
Animal Shelter Donation- Steven Bowers	7.50
Animal Shelter Donation- Victoria Moldt	65.00
March Total	**$ 217.50**

Carter County
Highway Fund 131
Budget Amendment #5
18-Apr-16

Item #1	44530	Sale of Equipment		$ 72,100.00	Increase
	68000-714	Highway Equipment	$ 72,100.00		Increase

Recognize sale of Highway Department

Item #2	68000-714	Highway Equipment	$ 230,000.00		Increase
	63100-412	Diesel Fuel		$ 130,000.00	Decrease
	63100-425	Gasoline		$ 100,000.00	Decrease

Reallocate within the Highway Department budget.

	Total	$ 302,100.00	$ 302,100.00

Carter County Schools

Federal Projects Fund 142

Budget Amendment #3

18-Apr-16

Item #1	71300-429-801	Instructional Supplies & Materials	$ 7,808.41		Decrease
	71300-730-801	Vocational Instruction Equipment		$ 7,692.42	Increase
	72130-189-801	Other Salaries & Wages	$ 2,024.34		Decrease
	72130-355-801	Travel		$ 973.31	Increase
	72130-524-801	In Service/Staff Development		$ 1,224.54	Increase
	72230-355-801	Travel	$ 57.52		Decrease
		Total	$ 9,890.27	$ 9,890.27	

Reallocate within the CTE Perkins Basic Grant.

Carter County

General Purpose School Fund 141

Budget Amendment #10

18-Apr-16

Item # 1	72710-313	Contract with Parents	$ 5,000.00		Increase
	72710-338	Maint. & Repair Service		$ 3,000.00	Decrease
	72710-399	Other Contracted Services	$ 2,000.00		Increase
	72710-424	Garage Supplies		$ 2,000.00	Decrease
	72710-412	Diesel Fuel		$ 15,000.00	Decrease
	72710-425	Gasoline		$ 25,000.00	Decrease
	72710-433	Lubricants		$ 5,000.00	Decrease
	72710-450	Tires and Tubes	$ 10,000.00		Increase
	72710-453	Vehicle Parts	$ 15,000.00		Increase
	72710-499	Other Supplies & Materials	$ 10,000.00		Increase
	72710-599	Other Charges	$ 8,000.00		Increase
		Total	$ 50,000.00	$ 50,000.00	

Reallocate within Transportation Budget.

Carter County

General Fund 101

Budget Amendment #8

18-Apr-16

Item #1	41120	Animal Registration		$ 5,005.00	Increase
	55120-399-81	Other Contracted Services	$ 5,005.00		Increase

Reallocate funds received for spay/neuter services for February and March 2016.

Item #2	40110	Current Property Tax		$ 32,041.00	Decrease
	51300-540	Tax Relief Program	$ 32,041.00		Increase

Allocate Tax Relief

Item #3	44170	Miscellaneous Refunds		$ 1,184.57	Increase
	54310-316-14	Contributions	$ 1,184.57		Increase

Recognize Fire Department refund

Item #4	44170	Miscellaneous Refunds		$ 38.50	Increase
	51500-499	Other Supplies and Materials	$ 38.50		Increase

Recognize sale of disk

Item #5	44170	Miscellaneous Refunds		$ 169.34	Increase
	53900-194	Jury and Witness Expense	$ 169.34		Increase

Recognize refund for jury expense

Item #6	44170	Miscellaneous Refunds		$ 42.61	Increase
	51300-355	Travel	$ 42.61		Increase

Recognize refund for Mayor travel.

Item #7	34990-34	Reserved for Other Gen Purposes-Securis		$ 3,575.00	Decrease
	54110-716	Law Enforcement Equipment	$ 3,575.00		Increase

Allocate from reserve for the repair of repeater on Buffalo Mountain.

Item #8	34990-34	Reserved for Other Gen Purposes-Securis		$ 24,910.40	Decrease
	54110-399	Other Contracted Services	$ 24,910.40		Increase

Allocate from reserve for Pamet and Jail Tracker.

Item #9	34990-36	Reserved for General Purposes-Commissary		$ 6,978.27	Decrease
	54110-307	Communications	$ 6,978.27		Increase

Allocate from reserve for patrol wireless access.

Item #10	49700	Insurance Recovery			$ 5,794.94	Increase
	54110-338	Maintenance and Repair Services - Vehicles	$ 5,794.94			Increase

Recognize insurance reimbursement for damage to SO vehicle.

Item #11	34990-32	Reserve from Auction-Sheriff			$ 2,850.00	Decrease
	54110-718	Motor Vehicles	$ 2,850.00			Increase

Allocate from reserve for setup of new vehicle.

Item #12	44170	Miscellaneous Refunds			$ 23.49	Increase
	54210-335	Maintenance and Repair Services - Buildings	$ 23.49			Increase

Recognize Sheriff's Department refund from Valley Protein.

Item #13	44170	Miscellaneous Refunds			$ 40.00	Increase
	54110-435	Office Supplies	$ 40.00			Increase

Recognize refund for medical records requests.

Item #14	44170	Miscellaneous Refunds			$ 17.58	Increase
	55900-499-53	Other Supplies and Materials	$ 17.58			Increase

Recognize refund of Tobacco Settlement overpayment.

Item #15	44170	Miscellaneous Refunds			$ 99.36	Increase
	51300-320	Dues and Memberships	$ 99.36			Increase

Recognize refund of hotel overpayment.

Item #16	47180	Community Development			$ 134,048.01	Increase
	58190-399-061	Other Contracted Services	$ 134,048.01			Increase

Recognize CDBG for water system improvements.

Item #17	64000-499	Other Supplies and Materials			$ 1,057.30	Decrease
	64000-429	Instructional Supplies	$ 1,057.30			Increase

Reallocate Litter funds

Item #18	48140	Other Governmental Units			$ 27,560.00	Increase
	54110-106	Deputies	$ 27,560.00			Increase

Recognize Watauga reimbursement

Total	$ 245,435.37	$ 245,435.37	

DRAFT

Building and Grounds Committee Meeting Minutes

April 5, 2016

I. Welcome

Chairman Ray Lyons called to order the meeting of the committee at 6:00 p.m. on April 5, 2016.

II. Introduction of Leadership Program Student

Mr. Lyons announced that Ciara Ward will be doing the minutes for the meetings from now until August. Mr. Jenkins stated that the Tennessee College of Applied Technology was very helpful with this process, and he hopes to keep this going with the school.

III. Roll call

Present: Willie Campbell, Bradley Johnson, Ray Lyons, Isaiah Grindstaff, Randall Jenkins, Tim Holdren, Al Meehan, Cody McQueen

Absent: None

IV. Approval of Minutes

Mr. Holdren made the motion to approve the meeting, and Mr. Grindstaff seconded it. The motion was carried.

V. Public Comments

There were no public comments.

VI. Old Business

a) Old Jail: Captain Smith stated he took Reedy & Sykes around to all the office holders, and they are reviewing the information they received. Chief Parish met with Judge Bowers again and Mr. Bowers said he needed another courtroom.

VII. New Business

a) Courthouse Security Committee: Chief Parish discussed the security at the courthouse. Mr. Smith states that every year there is a steady increase of courthouse incidents. Mr. Lyons said that when he talked to Sheriff Lunceford, Lunceford believed we needed to get an armed officer in the

courthouse. Mr. Lyons entertained the motion for Chief Parish to continue the pending investigation of costs involved. Mr. Jenkins made the motion, Mr. Johnson seconded the motion. Motion was carried.

b) Mr. Jenkins stated that he had received many concerns with the janitorial services. Mr. McQueen stated that a meeting took place regarding janitorial services and the Mayor had talked to the office holders and staff. The Mayor stated that there are no issues with the janitorial services, and the matter has been resolved. Mr. Holdren made the motion to drop this issue and reconsider if warranted. Mr. McQueen seconded the motion. Mr. Meehan opposed. The motion was carried.

VIII. Adjournment

Mr. Holdren made the motion to adjourn the meeting, and Mr. Grindstaff seconded the motion. Motion was carried.

Minutes submitted by: Ciara Ward

Minutes approved by:

CARTER COUNTY EDUCATION COMMITTEE

APRIL 4, 2016

MEMBERS PRESENT: Mike Hill, Danny Ward, Dr. Robert Acuff, Scott Simerly, Larry Miller, Bobbie Gouge-Dietz, Chairman Charles VonCannon and Cody McQueen sat in for District 8.

The meeting was called to order at 8:00 p.m. by Chairman VonCannon. Commissioner Dietz made a motion to approve the agenda and a second was given by Commissioner Simerly. Motion passed--all ayes. Commissioner Simerly made a motion to approve the minutes of March 7, and Commissioner Acuff gave a second. Motion carried--all ayes.

Commissioner Acuff introduced Joe Harrison, President of the Carter County Amateur Radio Club, and Greg Matthais, Assistant Professor in Education at Milligan College and a member of the radio club. They spoke to the committee about how a radio club could be used in education. The CCARC is planning to assist teachers at Unaka High School to get Amateur Radio Licenses by setting up study and testing sessions. The club members would provide technical support with the set up of radios, antennas and equipment,. The goal of the club is to inspire an interest in science, technology, engineering and math (STEM) subjects and in STEM careers among young people.

Dr. Kevin Ward, Superintendent of Carter County Schools, introduced Mike Miller, Elementary Education Supervisor, who spoke on the topic "Literacy in K-2 in Carter County". Mr. Miller stated that one requirement of the curriculum is that at least 120 minutes per day will be a dedicated reading block. Teachers are being trained in the following: leveled reader use; guided reading; basic phonics; small group; formative assessment using Running Records. Mr. Miller gave the committee material which presented the K-2 Literacy Instruction Plan.

Dr. Ward told the committee the School Board will hold a workshop at Hampton High School on April14, at 6:00 p.m.

Chairman VonCannon said Dr. Greer, President of Milligan College, will be the guest speaker. His topic will be "The Importance of Milligan College to the Economic Development in Carter County".

A motion to adjourn was made by Bobbie Gouge-Dietz, seconded by Mike Hill and passed with all-ayes.

Submitted by Bobbie Gouge-Dietz, secretary

FINANCIAL MANAGEMENT COMMITTEE
April 6, 2016
8:30 am

PRESENT: Mayor Leon Humphrey, Dr. Kevin Ward, Danny Ward, Bobbie Gouge-Dietz, Roger Colbaugh, Charles VonCannon, and Ray Lyons.

The meeting was called to order by Ray Lyons.

Quorum present.

Ray mentioned a change to the agenda regarding Commissioner Randall Jenkins. The change was to strike Mr. Jenkins presentation out of the agenda.

Adopt Agenda: Motion was made by Bobbie Gouge-Dietz, second by Danny Ward to approve agenda with change. Motion Carried

Approval of Minutes: Motion was made by Danny Ward, second by Kevin Ward to approve the March 2, 2016 minutes. Motion Carried.

Public Comments: Roy Livingston had a few questions for the Finance Director, Christa Byrd. He wanted to know what the term "Other Charges" meant. Finance Director, Byrd commented that "Other Charges" are basically a legitimate business expense that does not have a category it fits into neatly. Mr. Livingston's also had a question regarding the Finance Directors budget in regard to the reimbursements from the School and Highway Departments. Mrs. Byrd made comment that this money goes back to the General Fund to reimburse the county for the Finance Departments cost. Mr. Lyons added that we have a contract with the School Department, Food Service, and Highway Department stating how much as a percentage that these departments reimburse the county for the Finance Department's work.

Old Business: None to discuss

New Business

- **Recent Bids:** Finance Director, Christa Byrd, reviewed a list of recent bids
- **County General Update:** Mayor Humphrey discussed the several vacancies that we currently have in Carter County. The vacancies Mayor Humphrey mentioned included: a Judicial Commissioner, Eighth District County Commissioner, Eighth District Parks and Recreation Board Member, Audit Committee, and electing a County Attorney. Mayor Humphrey also discussed the meeting that will be on April 6, 2016 at 10 AM with Buildings and Grounds chair, Law Enforcement chair, the Mayor, Chief Parrish, and Reedy and Sykes regarding possible changes to the courthouse to improve security.
- **County Highway Department Update:** Mr. Roger Colbaugh began by stating that the Highway Department has started their summer tasks of slope mowing and paving. Mr. Colbaugh stated that the Highway Department is currently prepping a lane off of Cedar Grove and should be completed next week. They have completed paving over the Railroad Grade Bridge project. The Highway Department is beginning work on the leased property from the School Department. The final goal for this property is to store

equipment and salt. With exception to the paperwork, the Cedar Grove Project is complete. Mr. Colbaugh gave all credit for the Cedar Grove Project to the mayor for his hard work in getting this completed. Mr. Von Cannon wanted to know why federal government has not allocated Federal maintenance money to the Little Stoney Creek Road, White Oak Road, Mountain Road, and Extension of Dennis Cove Road to maintain them since they lead into National Forrest. The mayor used Secure Rural Schools Funding to get the Dennis Cove road paved.

- **County School Department Update:** Dr. Ward discussed ACT boot camp, literacy programs, and dropout rates. Dr. Ward mentioned that Tennessee Technology has been wonderful to work with our school system. Dr. Ward also mentioned how well the K-12 literacy instruction programs are going. He also hopes to get additional funding to get a reading specialist to work with each one of the schools to achieve our goals in literacy. Dr. Ward also made mention that Carter County was able to meet the extra ninety minute PE time in our elementary schools but have not achieved this fully in our high schools. Mr. Russel will be at Hampton High School on April 14th to discuss the Para-professional salary study.
- **Bobby Gouge-Dietz:** Mrs. Gouge-Dietz commented on how happy she is with the direction education is heading in regard to the literacy program. Mr. Lyons stated that he appreciates that we are digging in on the literacy program as well.
- **Ray Lyons:** Mr. Lyons made comment on meeting the budget deadline in regards to EMS task force. Mr. Lyons stated that Dr. Acuff is doing a great job in the comparison analysis covering topics such as normal expenses and salaries. Mr. Lyons wanted to make sure that the county stresses the importance of meeting all budget deadlines. He also commented that Ms. Culler, Mrs. Byrd, and he are trying their best to work together without having actual meetings to make the budget process more efficient than past years.
- **Charles VonCannon:** Mr. VonCannon stated that Ed Jordan's effort has brought a lot of attention to the county concerning clean-up. He also stated that he agrees that this is an issue that needs attention but his concern is the burden this clean-up will put on the landfill. Mr. VonCannon stated that if we are serious about this issue the commission will need to put some money into this effort in some way. Mr. Lyons mentioned Ed Jordan has a meeting on Tuesday, April 12, 2016 at 6 PM at the Smokehouse Restaurant. Mr. VonCannon added that the literacy effort is needed at this time. He would also like to get a list of Acronyms from the school department for the committee's understanding of their lingo. Mr. VonCannon also mentioned that the Commissioner of Education will be at Unaka High School on Friday.
- **Danny Ward:** Mr. Ward showed appreciation for everyone's support during his hospital stay. He also brought to the committee's attention that Food City is part of the Adopt-A-Highway program and they have adopted two sections this year for a total of four miles. Mr. Ward wanted to get some clear bags to give organizations to help sort trash from recyclable materials. Mr. VonCannon stated that we could end up with a lot of trash in

regards to this effort that is not expensed somewhere. Mr. Ward stated that TDOT pays for the trash pick-up for the Adopt-A-Highway program once it gets to the landfill. Mr. Ward also stated that the Tourism meetings have had a lot of great dialogue come from it. He wanted to let everyone know that the meetings for Tourism is held at the airport at 6 PM the Monday after the Commission meeting. Mr. McQueen, the chairman of the Tourism Committee, wanted to thank the individuals that made the committee happen. Mr. McQueen believes that this committee gets more outreach in the county. Mr. McQueen stated that he did invite Mr. Jordan to be at the Tourism Committee meeting and he also expressed Mr. Miller's slogan "The right bags in the right hands".

- **Adjourn:** Motion made by the Mayor, Second by Bobbie Gouge-Dietz

Respectfully submitted,

Michael Kennedy

Ray Lyons, Approved for File

DRAFT

Health and Welfare Committee Meeting Minutes

April 5, 2016

I. Welcome

Chairman Tim Holdren called to order the monthly meeting of the committee on April 5, 2016.

II. Roll call

Present: Willie Campbell, Bradley Johnson, Ray Lyons, Isaiah Grindstaff, Randall Jenkins, Tim Holdren, Al Meehan, Cody McQueen

Absent: None

III. Approval of Minutes

There were no minutes presented for approval. Chairman Holdren indicated that they will be presented for approval at the May meeting.

IV. Public Comments

There were no public comments.

V. Old Business

a) EMS Task Force Update: Mr. Acuff states they are waiting on more data, and a report will be delivered by August. The next meeting with the EMS Task Force is April 21 at 6:00 p.m. It was indicated that a Dropbox was developed for all the commissioners. It was further reported that EMS does not do their own collections anymore, they use an outside source.

b) Drug Free Workplace: MSHA Representatives gave the presentation and proposal of the Tennessee Drug-Free Workplace. Mr. McQueen made the motion to schedule a workplace for MSHA to give the presentation in front of the full commission. Mr. Campbell seconded the motion. The motion was carried.

VI. New Business

There was no new business.

DRAFT

VII. Announcements

Tennessee Drug Free Workplace will be announced in the next full commission meeting.

VIII. Adjournment

Mr. Johnson made the motion to adjourn the meeting, and Mr. Grindstaff seconded the motion. Motion was carried.

Minutes submitted by: Ciara Ward

Minutes approved by:

CARTER COUNTY HIGHWAY COMMITTEE MINUTES FOR THE APRIL 4, 2016 MEETING

The roll call found all committee members present

The current agenda was approved while the meeting of March 7 were deferred due to a change made to correct an error caught by Commissioner Von Cannon and to changes pointed out after the March 21 Commission meeting by Commissioner Ward. Committee members are encouraged to bring the minutes from their packets to the following committee meeting for final approval.

The Slemp Lane/Country Acres has been "taken care of" according to the Chairman. Commissioner Von Cannon pointed out that this was not the case since we as a committee had via a motion by Commissioner Dietz requested that County Attorney Josh Hardin research the legality of the proposed no right turn signage during restricted hours at the back exit of Happy Valley High School and whether the City of Elizabethton or Carter County would be responsible for placing the signage. The placement responsibility would be determined by whether the proposed sign location is in the city or the county. County Attorney Josh Hardin indicated that traffic can not be restricted. Attorney Hardin will draft a letter to the residents of Country Acres Drive with his findings.

Doug Combs request: County Attorney Hardin will handle, by executing a Quitclaim deed for the two property owners on a driveway off Cedar Street. The driveway is mistakenly shown as county property.

Tester property drainage problem- Taylor Ave. and Hartley Road-Superintendent Colbaugh discussed the Tysinger,Hampton, and Partners report developed for the highway committee several years ago but never acted upon by the former superintendent. The cost to implement the TH&P report would be several thousand dollars. Commissioner Larry Miller objected to spending a large sum to correct a problem for one family when more productive projects needed attention. Commissioner Von Cannon suggested one more look at reducing the water volume flowing across Taylor Ave. to the property facing Hartley Road by ditching both sides of Cunningham street. Superintendent Colbaugh will report on the findings during the May meeting.

Water drainage issues-Steve Baileys tourist cabins-Blevins Road-This problem has been on and off for nearly 7 years. The minutes of September 24, 2009, a year before any of the current committee members were elected, show that Mr. Bailey complained of his water problems. We are now into our 4th Carter County Highway Committee Chairman and still no resolution. Mr. Bailey wants, in writing assurance that the asphalt curbing put in place by him and the road department will be maintained. At our March meeting, Mr. Jim McGee stated that he was present at one of the site visits where Mr. Bailey was promised a letter by the former county attorney. Attorney Hardin inferred that some paperwork existed but was never executed.

TDOT signage and location of signs on Highway 321-two locations warning motorists of school bus stops. Commissioner Larry Miller and Superintendent Colbaugh will work with TDOT on this project.

Resolution to name a portion of old highway 143-Durward Julian Drive will be developed and presented to the full commission for approval.

Sunview Lane is the new name for Morrell Cemetery Road. The name change passed committee 2 months ago; however in order to widen a narrow section of the road, a survey, possibly additional land to meet width specifications must be developed before this work can be performed. Commissioner Acuff is continuing petition work on this project.

Four way stop sign Dawn and Sunrise-Sunrise is the thru-street while Dawn is the cross street. The stated purpose of these signs is to slow speeding traffic. Commissioner Von Cannon stated that there must be a cheaper solution. We would have 4 way stop signs all over the county if this method is used to stop speeding. It is time for our law enforcement to step up and address this county wide problem.

Highway Department Resolution On Utilities Regulation-The purpose of this resolution is to bind construction companies to repair roads damaged while placing utilities along or across county roadways. A $100 application fee to cover the processing expense would be required by the highway department, while a bond would also be required. Motion by Von Cannon/Second by Ward-motion passed

Elizabethton Electric System request to cut trees from county right of way near Valley Forge School.

Tim Cross-Walnut Mountain Road Washouts, etc.- This road is graded approximately 4 times per year-one time usually occurs just before Memorial Day-On Memorial Day weekend, the Walnut Mountain Cemetery Association holds a service and picnic which attracts nearly 100 people. Since the road as well as the White Oak road goes through and leads to U.S. government owned forest, should Carter County be partially reimbursed for maintaining these roads.

Paul Lane-speeding on the Braemer portion of the Dennis Cove road-The Commissioner for the area should look at the situation and make recommendation(s)

Conn Nave-flooding-South Gate and Western-upper Lynn Valley-Mr. Colbaugh discussed various ways to resolve the problem.

Request to find a suitable structure, road, or bridge to name in memory of the citizenship displayed in the lives of Jim and Edna Potter. Placed on hold

Harlan, Jane, and Shannon Guinn-requesting paving via adoption of Hyder Cemetery Road. The dead end road serves five houses, some of which house elderly residents. Superintendent Colbaugh supports the adoption which would mean the committee would need to liberalize our requirements for adoption. We as a committee have instituted procedures which will make our work consistent for our citizens. As we discussed procedures, our county attorney indicated our adoption procedures may be illegal, because the full commission has not approved them. Attorney Hardin was asked to look into the adoption requirements so we could vote up or down to present them to the full commission.

Kimberly Wise wrote her valid reasons as to the merits of Broad Band service for our area. Chairman Hill will in the interest of saving paper present her concerns during his committee report to the full commission.

Report from Highway Superintendent Colbaugh-The paving of Cedar Grove Road is completed. Mr. Colbaugh praised Mayor Humphrey for his work in helping obtain funding for this needed project. The county highway department could have paved the road cheaper and planned to utilize the remainder of the money on another project. The funding source required that a private company perform the work.-adjourn

Law Enforcement
Committee Meeting Minutes

DRAFT

April 5, 2016

I. Welcome

Chairman Cody McQueen called to order the meeting of the committee on April 5, 2016.

II. Roll call

Present: Willie Campbell, Bradley Johnson, Ray Lyons, Isaiah Grindstaff, Randall Jenkins, Tim Holdren, Al Meehan, Cody McQueen

Absent: None

III. Approval of Minutes

Mr. Johnson made the motion to approve the meeting, and Mr. Grindstaff seconded it. The motion was carried.

IV. Public Comments

Mr. Trivett stated that he has received phone calls that James Bowers, constable in the Third District, is no longer serving. As a result, he wanted to get an update on him, and if he is no longer working, find out when they can get a new constable for that district.

V. Old Business

There was no old business.

VI. New Business

Mr. McQueen said to remember to thank a police officer every day.

VII. Adjournment

Mr. Jenkins made the motion to adjourn the meeting, and Mr. Holdren seconded the motion. Motion was carried.

Minutes submitted by: Ciara Ward

Minutes approved by:

DRAFT

MINUTES OF CARTER COUNTY PARKS AND RECREATION BOARD

MEETING HELD April 7th, 2016 801 East Elk Ave, Elizabethton, TN 37643

OPENING: Chairman Ken Gough called the meeting to order at 7:08 PM

ROLL CALL: Erik Anderson conducted a roll-call. A quorum was present.

Leon Humphrey (Mayor)	Absent	Randall Jenkins (Commission Liaison)	Absent	William Birchfield (1)	Absent
Erik Anderson (2)	Present	Mel McKay (3)	Present	Jeff Smythe (4)	Present
Ken Gough (5)	Present	J.R Campbell (6)	Present	Charlie Mattioli (7)	Absent
Vacant (8)	Vacant	Bonnie Peters (Eliz Park and Rep)	Absent		

Guests were introduced: Roy Knispell (Herndon TOS)

PREVIOUS MINUTES: Minutes of the March 3rd meeting were provided to members before the meeting. Jeff Smythe made a motion to waive the reading of the minutes and approve. Mel McKay seconded. The minutes were approved unanimously.

PRESENTATIONS: NONE

OLD BUSINESS:

1. **Budget Submission:** Our budget was submitted and Ken will attend the Budget Committee hearings next month.
2. **Community Tours:** J.R reported that he has contacted the owner of a location in Elk Mills that we looked at during last month's tour. He is also looking for a community partner. At this time his focus is on the Volunteer Fire Department. The next Community Tour will be on Saturday April 30th at 09:00 AM. The tour will start from the Courthouse and retrace the path to Elk Mills and then take the back road to Buck Mountain and Roan Mountain.
3. **Elizabethton Parks and Rec Report:** Ken reviewed Charlie Mattioli's report that was provided in advance. Of specific interest is the City of Elizabethton's fast tracking of the Sugar Hollow mountain bike park and the placement of the multi-sport complex high on the priority list for the 5 year capital improvement plan,
4. **Birding:** Roy provided a written report. (1) The birding checklist has been completed and may be downloaded at our web-site. (2) A shorter birding guide for common birds with artist representations is in the design phase. This will be tailored toward younger and inexperienced birders. (3) A revision/update to the 1984 BIRDS of ROAN MOUNTAIN and VICINITY, is in the planning stage. The Herndon TOS is soliciting the Friend of Roan Mountain for a contribution to help with this project.
5. **Mountain Biking:** Jeff reported that SORBA is very impressed with the potential Sugar Hollow project. SORBA and City Of Elizabethton have the lead. The goal is to develop up to 10 miles of trail. The next step is to develop a plan which may cost $3K to $10K. Several issues that will have to be addressed are public access routes to the area and the operations of the firing range.
6. **Roan Mtn Community Park:** Erik provided a written report in advance. Mowing season is going well. Plans for the 2016 Farmers Market are complete and were provided. The

Board was asked to provide any question or concerns. None were noted. There will be an experimental community garden this year consisting of none 20ft by 20ft plots. Erik suggested that the Aug 4th meeting of the Parks and Rec Board take place at the Roan Mountain Community Park. The suggestion was accepted by common consensus. Erik also provided a summary of mowing equipment and quotes for a mew lawnmower. **Erik made a motion that up to $3000 of the money set aside in this year's budget for equipment replacement be disbursed at this time to procure a new mower. J.R seconded the motion. A roll call vote was conducted:**

Leon Humphrey (Mayor)	Absent	Randall Jenkins (Commission Liaison)	Absent	William Birchfield (1)	Absent
Erik Anderson (2)	Yes	Mel McKay (3)	Yes	Jeff Smythe (4)	Yes
Ken Gough (5)	Yes	J.R Campbell (6)	Yes	Charlie Mattioli (7)	Absent
Vacant (8)	Vacant	Bonnie Peters (Eliz Park and Rep)	Absent		

The motion passed unanimously.

7. **Carter County's Tweetsie Extension:** Signs are being made and the invoice came in under budget. The National Park Service is providing OVT trails signs for the appropriate part of the extension. Both set of signs will be installed within the next few weeks.
8. **Welcome Signs:** Erik presented a concept that he and JR had discussed. Mel had some suggestions. Mel, Erik and JR will further evaluate the concept and bring forth a proposal for next month's meeting.
9. **Overmountain Victory Trail:** Mel reported that they are waiting on a quote from "Design by Source" for the East Tennessee Master Plan. He will be attending an OVTA meeting this Saturday. He will also pursue getting a copy of a common letter of support for each of the agencies in east Tennessee to use in showing support for the project.
10. **Website:** Website is complete and training has been accomplished. Ken and Mel are working on a draft "List of Everything" recreational in the County which could eventually be placed on the website.
11. **Road Cycling:** The Road Cycling sub-committee is waiting to hear about the response for a grant request to mark numerous routes they have identified.
12. **Adventure Tourism:** Ken will continue to monitor. A modification was made to the TCA

NEW BUSINESS:

1. **District 8 Representation:** Mayor Humphrey is working with the District 8 commissioners to identify a replacement.
2. **Elizabethton Parks and Recreation Funding: Erik made a motion that in light of the recent survey results which showed over 60% of City of Elizabethton Parks and Recreation facilities utilization is by county residents that the Carter County Parks and Recreation board recommend and request the Budget Committee to increase the County Contribution to the City of Elizabethton to $35,000 next FY. Jeff seconded. The recommendation passed by a vote of three yes and 2 no.**
3. **Pocket Park Strategy**: A draft Pocket Park strategy was provided to Board Members before the meeting. Ken added that the strategy would be an internal document to guide our development

activities. **Jeff made a motion that we accept the revised Pocket Park strategy. Mel seconded the motion passed unanimously**.

4. **Grant Strategy:** A strategy for addressing grants in the coming year was also provided to board members before the meeting. **Mel made a motion that we adopt the strategy for applying for grants this year. JR seconded the motion passed unanimously.**
5. **NEXT MEETING:** The next meeting will be June 2nd, 2016 at 6:00 PM in the County Courthouse. **PLEASE NOTE THE NEW START TIME.**

ADJOURNMENT:

The Chairman closed the Meeting at 08:58 PM

Respectfully submitted,
Erik Anderson
Secretary

Rules and By-Laws
Committee Meeting Minutes

April 5, 2016

DRAFT

I. Welcome

Chairman Randall Jenkins called to order the meeting of the committee on April 5, 2016.

II. Roll call

Present: Willie Campbell, Bradley Johnson, Ray Lyons, Isaiah Grindstaff, Randall Jenkins, Tim Holdren, Al Meehan, Cody McQueen

Absent: None

III. Approval of Minutes

Mr. Grindstaff made the motion to approve the meeting, and Mr. Johnson seconded it. The motion was carried.

IV. Public Comments

Discussion took place on the planning committee terms. Mr. McQueen made a motion to pull the previous minutes from the last eight years regarding the committee in question, also the full commission, planning, and nominating committee minutes, previous resolution in the past regarding the 12 member body, and the resolution that was presented to them, a copy of the Private Act, and to invite Mr. Schuettler to the next meeting. Mr. Campbell seconded the motion. The motion was carried.

V. Old Business

a) Public Broadcast of Meetings: Mr. McQueen stated that he is still working on making that feasible.

VI. New Business

That was no new business.

VII. Adjournment

Mr. Meehan made the motion to adjourn the meeting, and Mr. Grindstaff seconded the motion. Motion was carried.

Minutes submitted by: Ciara Ward

Minutes approved by:

TENNESSEE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

SELECT TENNESSEE
Property Evaluation Program

FINDINGS & RECOMMENDATIONS

Carter County

TN Department of **Economic & Community Development**

AUSTIN CONSULTING

Date April 5, 2016

Recipient Mayor Leon Humphrey
Carter County

Richard Tester
Chairman
Carter County Tomorrow

Subject: **Carter County**
Select Tennessee Property Evaluation Program

Overview

The Select Tennessee Property Evaluation Program (PEP) was created for the purpose of expanding the state's inventory of industrial sites and existing industrial buildings. The evaluation process is intended to provide guidance and insight to each applicant community so that local resources and economic development efforts can be focused on properties that have the greatest potential for business investment. It is also intended to shed light on potential property issues or shortcomings that need to be addressed.

In April 2016, Austin Consulting completed a detailed evaluation of properties submitted by Carter County and Carter County Tomorrow. On January 14th and 15th, Austin Consulting representative Brandon Talbert completed a visit to Carter County to assess and gather information on four sites proposed for potential industrial development.

The January visit included a review of each property and surrounding environment. It also included meetings with local economic development representatives, utility providers, community planning and zoning representatives, and other local representatives important to the economic development process.

Methodology

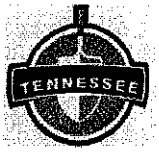
Austin's visit to Carter County was essentially a simulated professional site selector field investigation, not unlike those conducted for an actual corporate site selection client. Austin's objective is to collect sufficient information about candidate properties, the community, and local and regional economies to extrapolate two conclusions:

- The suitability and readiness of local property (sites and buildings) for job producing development.
- The community's logical industry targets and associated investment characteristics including size and types of facilities, utility requirements, and transportation needs.

The Austin community/property investigation for the Select Tennessee Property Evaluation Program involved meetings with community representatives. The visit schedule was prepared by Carter County and Carter County Tomorrow and included meetings with:

- Property owners and/or representatives
- Local economic development officials
- Local employers
- Utility company representatives
- Community planners and permitting officials
- Elected officials
- Others involved in local development activities

For site selection projects, Austin's objective is to collect sufficient information about candidate properties, the community, and local and regional economies to determine if the location can adequately support the proposed project. In the Select Tennessee Property Evaluation exercise, Austin looked at Carter County through the lens of numerous investment types including: manufacturing, warehouse/distribution, call centers, data centers and back-office/ shared services operations.



DISCLAIMER:

Any views or opinions presented in this report are those of Austin Consulting and do not necessarily represent those of the Tennessee Department of Economic and Community Development or other organizations or individuals. The opinions expressed in this report draw on Austin's extensive experience in property and community evaluation for corporate clients. This report is based solely on Austin's interpretation of information gathered during the time frame allotted to this project.

Recommendations contained in this report reflect Austin's experience in assessing the suitability of communities and properties for industrial operations. Austin's assessment incorporates:

- Property readiness for development including utility services, road access, zoning and environmental attributes
- Neighborhood attributes including site access, neighboring land uses, site curb appeal and local development trends
- Community attributes including quality/reliability/capacity of utility systems, growth trends, land use planning, quality of place and overall community engagement in economic development
- Regional attributes including existing and planned transportation infrastructure, population growth trends, the nature and distribution of job creation, and availability of developable land

Executive Summary

The majority of Carter County, roughly 80%, is located in the Cherokee National Forest, which is a large National Forest in the southern Appalachian Mountains managed by the U.S. Forest Service. The National Forest is a popular visitor destination for outdoor recreational activities. Included in Carter County are Roane Mountain State Park and a large portion of the land surrounding Watauga Lake, a reservoir created by the Tennessee Valley Authority in the 1940s. Watauga Lake is a popular destination for fishing, kayaking and other recreational activities. Visitors enjoy the scenic views from the lake as most of the water is buffered by steep wooded areas with minimal lakefront development.

Due to the National Forest and the area's topography, development in the county has predominantly been limited to the northwest area of the county where the city of Elizabethton is located along the Watauga and Doe Rivers. Elizabethton is the predominant city in the county and the hub for local industry and retail. Elizabethton experienced its most significant growth in the 1920s when European investors established two major rayon manufacturing plants in the city along the Watauga River, consuming a large portion of the county's prime developable land. The Bemberg and North American Rayon plants saw their peak employment in the 1930s and 1940s, followed by declines in the 1950s and significant downsizing thereafter. Bemberg ultimately closed in 1974 and North American Rayon ceased operations in 2000.

Elizabethton is located directly east of Johnson City, the largest city in northeast Tennessee, a region referred to as the Tri-Cities area. Highway 321, a major arterial highway, provides access from Elizabethton to Johnson City and Interstate 26. A small portion of the county actually falls within the Johnson City corporate limits along Interstate 26. Interstates 26 intersects with Interstate 81 northwest of Carter County, providing access to the east coast and Interstate 40 to the west.

A short line railroad track switching with Norfolk Southern and CSX main lines in Johnson City once provided rail serve to industry in the Elizabethton area, including the two rayon plants. However, the rail line became inactive in 2003 and has since been converted to a pedestrian greenway called the Tweetsie Trail. The only areas of Carter County where rail service could be available today are located near the CSX main line on the south end of Johnson City and the Norfolk Southern main line that runs through a small section of the county near Watauga. In the past two decades, the Highway 321 corridor between Elizabethton and Johnson City near the former rayon manufacturing plants has experienced revitalization from new commercial and residential growth.

Given the natural development limitations of the county combined with the fact that the City of Elizabethton is largely developed, there is very little land available that is suitable for significant industrial development. Based on Austin's familiarity with the northeast Tennessee area, this is not a challenge that is unique to Carter County. The entire regional area is located in the foothills or within the Appalachian Mountain ranges. The area's topography makes it difficult to develop land for large scale industrial development without significant development costs and challenges. Much of the region's prime developable area is located in the valleys near the rivers that flow through the area. These areas have largely been developed, resulting in a low supply of quality industrial sites. This is also a challenge that many communities throughout East Tennessee share.

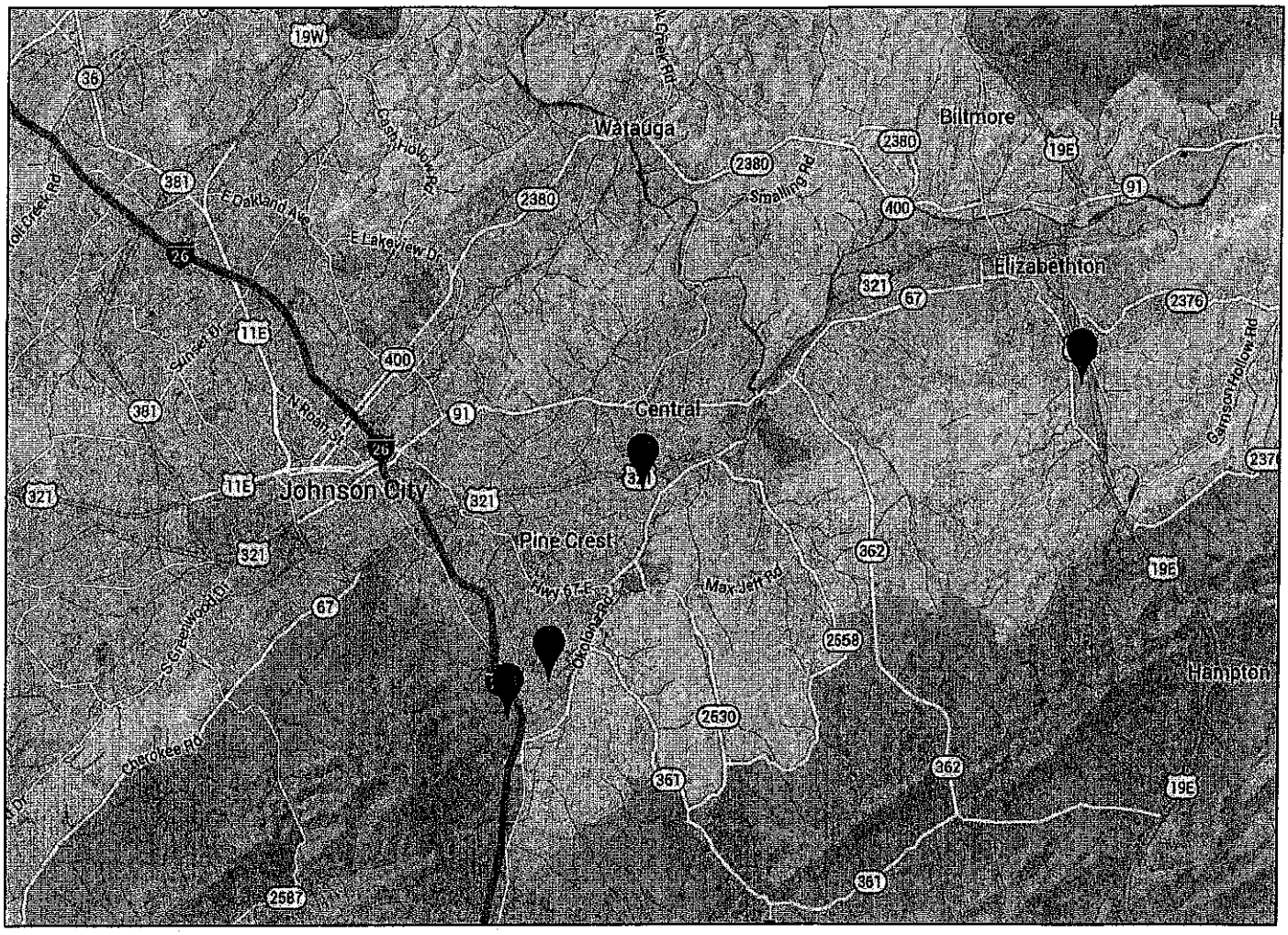
Properties reviewed during the PEP evaluation process included existing industrial buildings, brownfield sites, and undeveloped agricultural land. Based on Austin's detailed assessment of potential sites, it was determined that the Matheson Property, an existing building that formerly served as an aluminum extrusion plant, represents the greatest near term opportunity to attract a significant new industry to locate in the county. The Borla Property, located on the south side of Johnson City also has potential to attract smaller commercial office and light industrial development.

With regards to greenfield sites that could be developed into a new industrial site or industrial park, the Ritchie Property, a larger parcel of agricultural property located along Highway 321 between Elizabethton and Johnson City, may represent a long-term opportunity for a new large industrial or mixed-use development. However, the property would require significant time and resources to develop, and possesses many potential challenges and development risks.

PROPERTIES EVALUATED

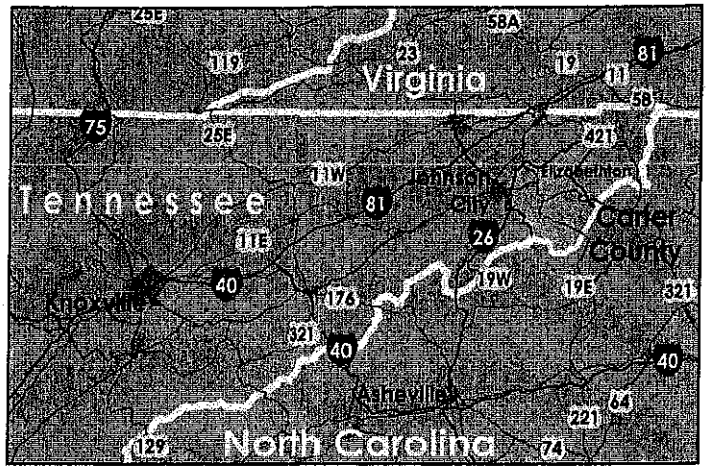
The following information presents an overview for each property investigated during the site visit to Carter County.

1. Matheson Property - 251,000 SF on 31 acres
2. Borla Property - 103 acres
3. Ritchie Property - 105 acres
4. Treadway Property - 26.8 acres



Properties	General Overview
Site #1 Matheson Property	Former aluminum extrusion plant consisting of approximately 251,000 square feet on approximately 31 acres. The larger building contains approximately 197,000 square feet that was utilized for extrusion and warehousing. The smaller building contains approximately 54,000 square feet that was used for metal casting. The larger building is in relatively good condition given its age and former use. The smaller building is in relatively poor condition. Additional information is needed to confirm the property is free of environmental challenges or liabilities.
Site #2 Borla Property	Former semiconductor plant that has been redeveloped as a multi-tenant office and industrial complex. Major tenants include an automotive parts manufacturer / distributor and call center. The owner who is also a tenant in the complex, is interested in build-to-suit lease back opportunities on the undeveloped areas of the complex. The primary undeveloped areas include a stand-alone 6 acre site and approximately 120,000 square foot expansion area of the existing building.
Site #3 Ritchie Property	105 acre, undeveloped agricultural site proposed as a possible location for future industrial development. Site has rolling to steep topography. Development of the site will require long-term planning, rezoning and significant upgrades to existing road and utility infrastructure.
Site #4 Treadway Property	26.8 acre site divided into two tracts. One tracts contains a residential home and the other is currently used as a cow pasture. Property proposed as a possible location for future industrial development. Site has rolling to steep topography. Property offers limited developable acreage and would require rezoning and significant upgrades to existing road infrastructure.

COUNTY SUMMARY



Carter County is located in the northeastern region of Tennessee. Johnson City is the largest community within the area, with an estimated population of 64,600 in 2015. Johnson City's incorporated boundary also extends into the western limits of Carter County. The City of Elizabethton is the county seat and is located in the northwestern reaches of the county with an estimated population of 14,100 in 2015. Neighboring counties include Johnson, Sullivan, Washington and Unicoi, and the two North Carolina Counties of Avery and Mitchell.

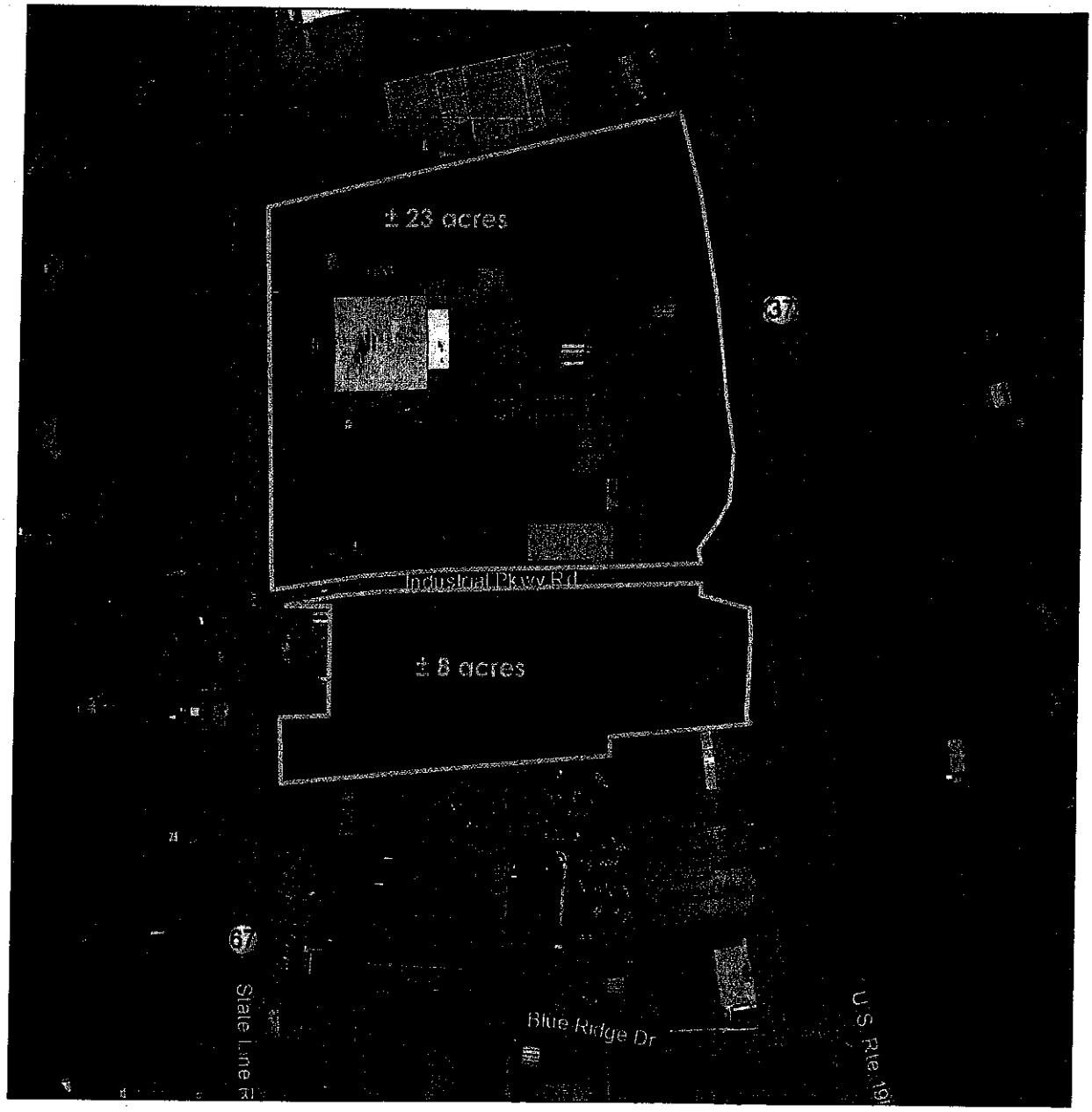
Carter County has a total land mass of approximately 350 square miles and a population of approximately 57,600 according to estimated 2015 data. Taking the Johnson City metropolitan area into consideration, the population increases to 97,652 within a 30 minute drive time and 288,986 within a 45 minute drive time from the county's geographical center.

Only 5.5% of Carter County's population is employed in the manufacturing sector, which is less than the State of Tennessee's average, at 10.8%. Services (health services, education, etc.), retail, and government workers make up the large majority of employees within the county at 33.1%, 21.8%, and 17.2% respectively.

The majority of the county is located in the Cherokee National Forest, which is part of the Blue Ridge Mountain Range and includes Roane Mountain State Park and a portion of the land surrounding Watauga Lake. These areas of the county are very rural with mountainous terrain and lack the infrastructure and developable land to support most industry. The northwest area of the county is located at the foothills of the mountain and includes most of the county's population and large employers. Interstate 26 passes through a small section of the west end of the county and provides access to Interstate 81 to the north and Interstate 40 to the south in Asheville, North Carolina.

The four Property Evaluation Program sites for Carter County are located in the northwest area of the county.

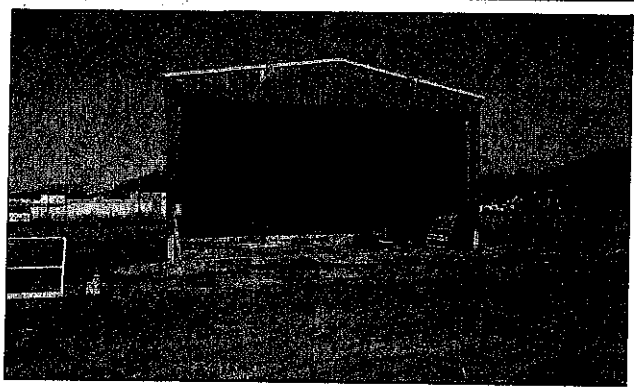
1) MATHESON PROPERTY

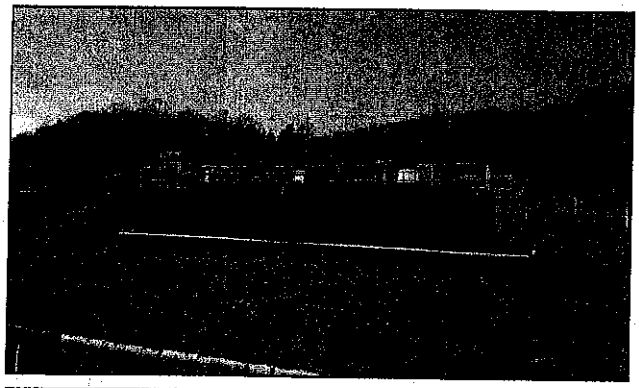


MATHESON PROPERTY	
General description	Former aluminum extrusion plant, previously owned by Alcoa
Square footage	251,000
Total acreage	31 (divided into two tracts of approx. 23 and 8 acres)
Ownership	Private (single owner-public option agreement in place)
Transportation access	Directly served by State Line Road (2 lanes), less than 0.5 miles to Highway 19E. Direct access to Highway 19E possible.
Current zoning	M-2 Manufacturing (Elizabethton)
Year built	1970
Floor thickness	8"+
Ceiling height	19' - 30'
Dock doors	4 docks / 5 drive-in
Parking	250 employee / 24 truck spaces
Utility Infrastructure:	
Electricity	Elizabethton Electric Department: Three-phase 7,200/12,470V service / 2 x 2,000 kVa electric feeds to the building. Approx. 1 mile from the primary substation.
Natural Gas	Atmos Energy: 4" steel (60 psi) along western boundary. Size of gas lines to the buildings is unknown.
Water	City of Elizabethton: 12" and 14" water mains along western boundary. Size of private water lines to the buildings is unknown.
Wastewater	City of Elizabethton: 12" gravity main along eastern boundary. Size of private wastewater lines to the buildings is unknown.
Asking price	$4,069,000
High level of assessment of potential environmental risks	A Phase I and Phase II ESA were completed in 2003. A number of Recognized Environmental Conditions (RECs) were identified in the Phase I report and were subjected to additional investigation. It is unclear if further investigation has taken place since that time. Additional information and / or analysis may be needed to determine whether further action is necessary.

Note: Building square footage and site acreage are approximate. Building specifications were reported by the county and property owner and were not verified by Austin during field investigation. Utility service information was provided by each respective provider.

Summary:

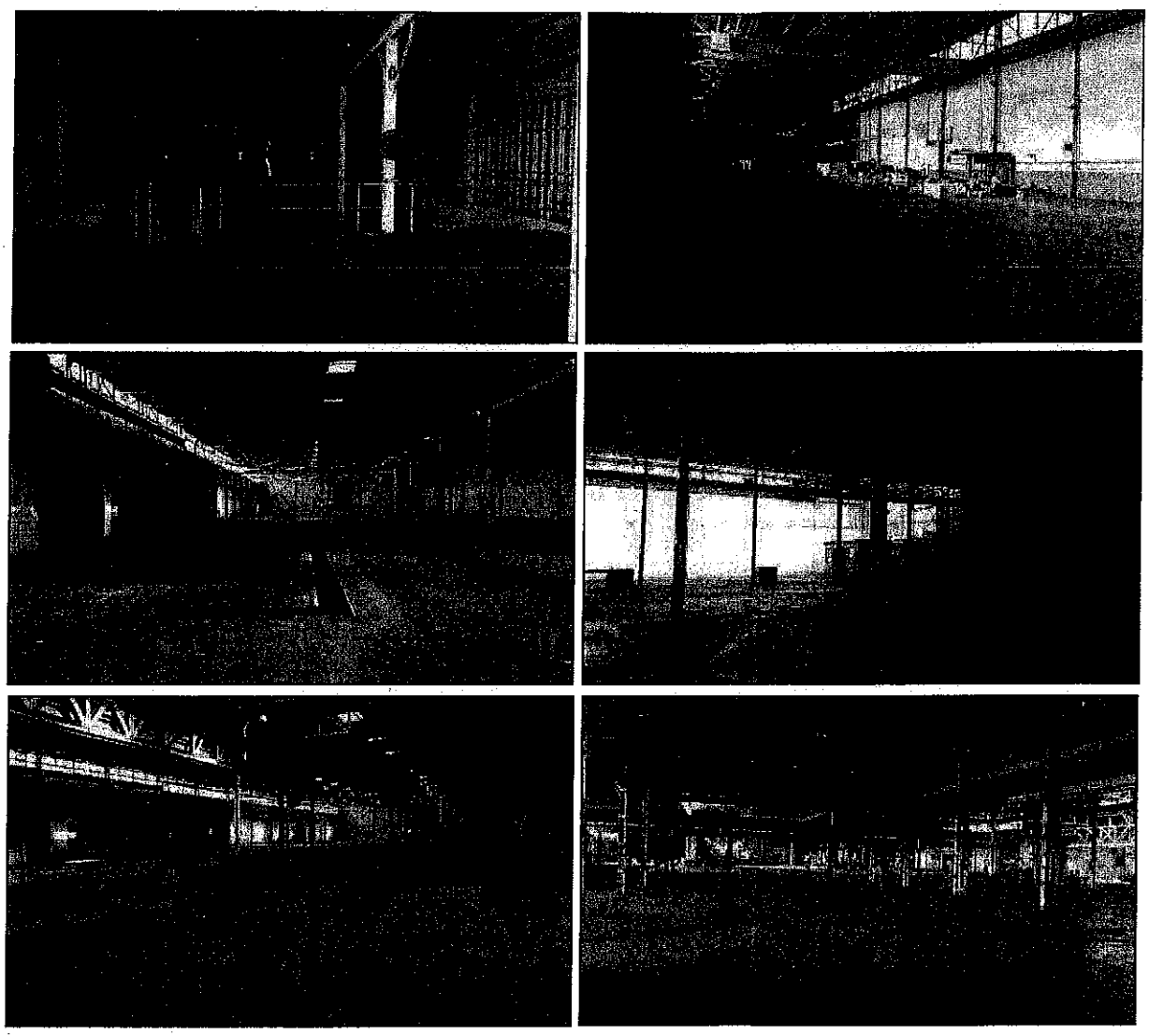




The building at 1999 State Line Road was constructed in 1970 and operated most recently by Alcoa as an aluminum extrusion plant. Alcoa acquired the facility in 1998 as part of an acquisition of Alumax and subsequently closed the facility in 2002. The closure reportedly affected approximately 240 area workers. In 2005, the facility was acquired at auction by James Matheson Jr., the owner of a local CNC machine shop. The property has been maintained by the owner and is currently vacant, being used only for limited storage.

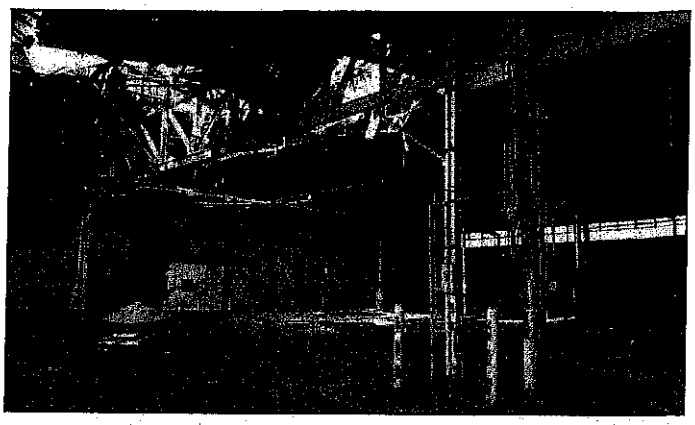
The property is located in a mature, developed area of town on the south side of the city of Elizabethton. The building is one of two large industrial facilities in the vicinity. Snap-On Tools operates a large manufacturing facility directly south of the property and several other smaller industries are located in the general vicinity. Directly north of the site is a small commercial retail area with several chain restaurants and stores. To the west of the property is a row of several mature houses backed by undeveloped woodlands. To the east of the property is Highway 19E and the Doe River.

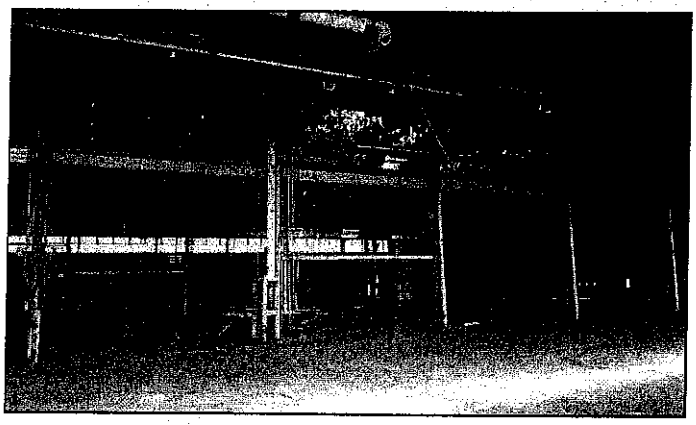
The property is divided into two tracts. The north tract contains approximately 23 acres and the south tract contains approximately 8 acres. The existing facilities consist of an approximate 54,000 square foot former casting facility located in the northwest area of the property and a 197,000 square foot former manufacturing / warehousing facility located on the southern end of the tract. Additional structures include a large covered storage area located adjacent to the former casting plant, two water cooling towers and several smaller fuel and various storage areas.

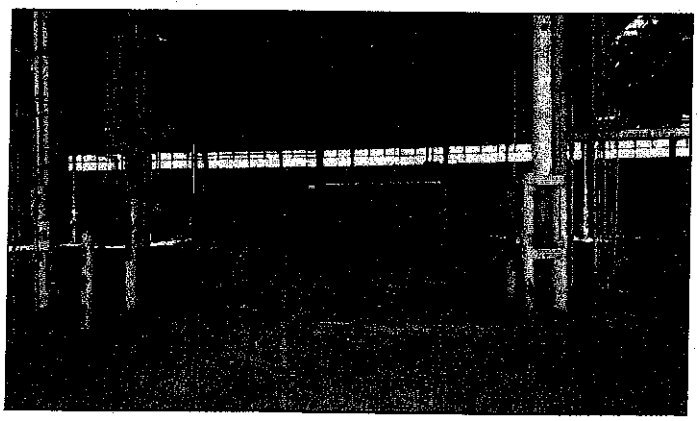


The larger 197,000 square foot building is where aluminum was reportedly extruded and stored. The northern portion of the building contains a series of narrow, relatively shallow floor pits in areas where the aluminum was likely extruded. The southern end of the building contains several overhead cranes where finished product was likely stored and shipped out the loading dock area at the east end of the building.

Ceiling height in this building is reportedly approximately 19 feet. The building has been relatively well maintained given the amount of time it has been vacant. The floors are in good condition given the age of the building and a basic inspection of the ceiling did not reveal any serious issues with the roof. The building also contains approximately 18,000 square feet of reported office space, which is in marginal condition.







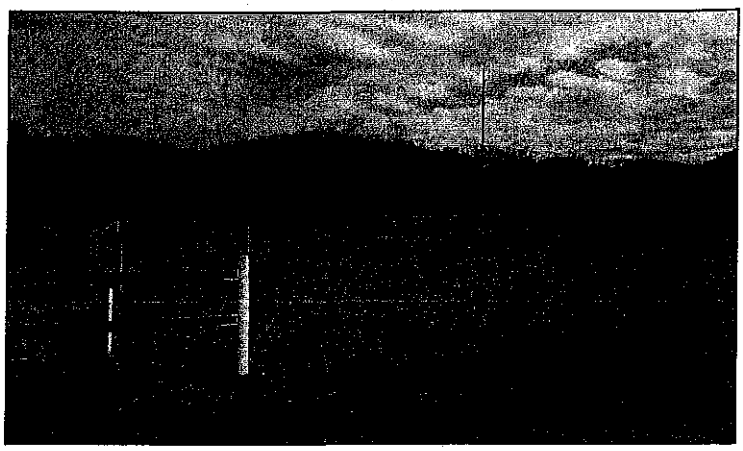
The smaller 54,000 square foot casting facility contains ceiling heights of approximately 28 to 30 feet. A large pit area is located near the center of the building. Several sections of the roof have collapsed and the overall condition of the building is poor.

The south tract consisting of approximately 8 acres of cleared greenfield space is narrow and long in configuration. The property could potentially be used to support expansion of the existing complex, outdoor storage (if permitted) or developed for entirely separate purposes. The owner is willing to sell each tract as separate parcels.

The property is located directly south of downtown Elizabethton between Highway 19E and State Line Road. Highway 19E is a four-lane divided highway located along the eastern boundary of the site, and a major arterial roadway connecting to nearby Highway 321 and Highway 11E to provide access to Interstates 26 and 81 and the greater Tri-Cities regional area. However, direct access to Highway 19E is not currently available from the site. Existing access to the property is available from State Line Road, a narrow 2-lane road located along the western end of the property. Access to Highway 19E is approximately 0.5 miles from the property via State Line Road and Blue Ridge Drive, which intersect at the southwest corner of the adjacent Snap-On Tools property.

According to the county, there is potential for direct access to Highway 19E from the Matheson property. A curb cut onto the Matheson Property from Highway 19E has reportedly already been approved and grading work for the proposed roadway bed onto the site has already been completed with culvert installation at a stream crossing between the building and the highway. Additionally, there is an existing turnaround in the median of Highway 19E at the proposed entrance area and an existing left turn lane on the northbound lane.

The property was previously served by rail from a short line that once connected to a main line rail in nearby Johnson City, but the short line became inactive in recent years following industry closures in Carter County. Subsequently, the rail has been removed and converted to a pedestrian greenway.



Overall, existing utility infrastructure appears to be compatible with typical industrial requirements. However, Atmos Energy indicated that a systems analysis would be required to confirm whether there is sufficient capacity to serve the natural gas requirements of an industrial user since the line is located near the end of their system. Additionally, Snap-On Tools has reportedly expanded several times, increasing demands on the system.

In 2002, Alcoa contracted with an environmental consulting firm to complete a Phase I and Phase II Environment Site Assessment (ESA) at the site. Austin was provided with an executive summary of the reports. A long list of Recognized Environmental Conditions (RECs) were identified in the Phase I ESA report including below-grade steel tanks, potential PCBs, abandoned water wells, undocumented remediation of a former NPDES discharge ditch, potential presence of lead-based paint, and evidence of staining and stressed vegetation. The Phase II ESA involved further investigation including soil testing, and no further action was recommended at the time. However, the executive summary of the Phase II ESA did not address all of the RECs identified in the Phase I ESA. It is unknown whether any additional environmental assessment has taken place since that time. It is also unclear whether Alcoa ever received a "No Further Action" determination from the Tennessee Department of Environment and Conservation (TDEC) Division of Remediation. Given these unknowns and the length of time that has occurred since the 2002 assessments, additional investigation may be necessary to rule out the potential for site contamination or other environmental liabilities.

Conclusions:

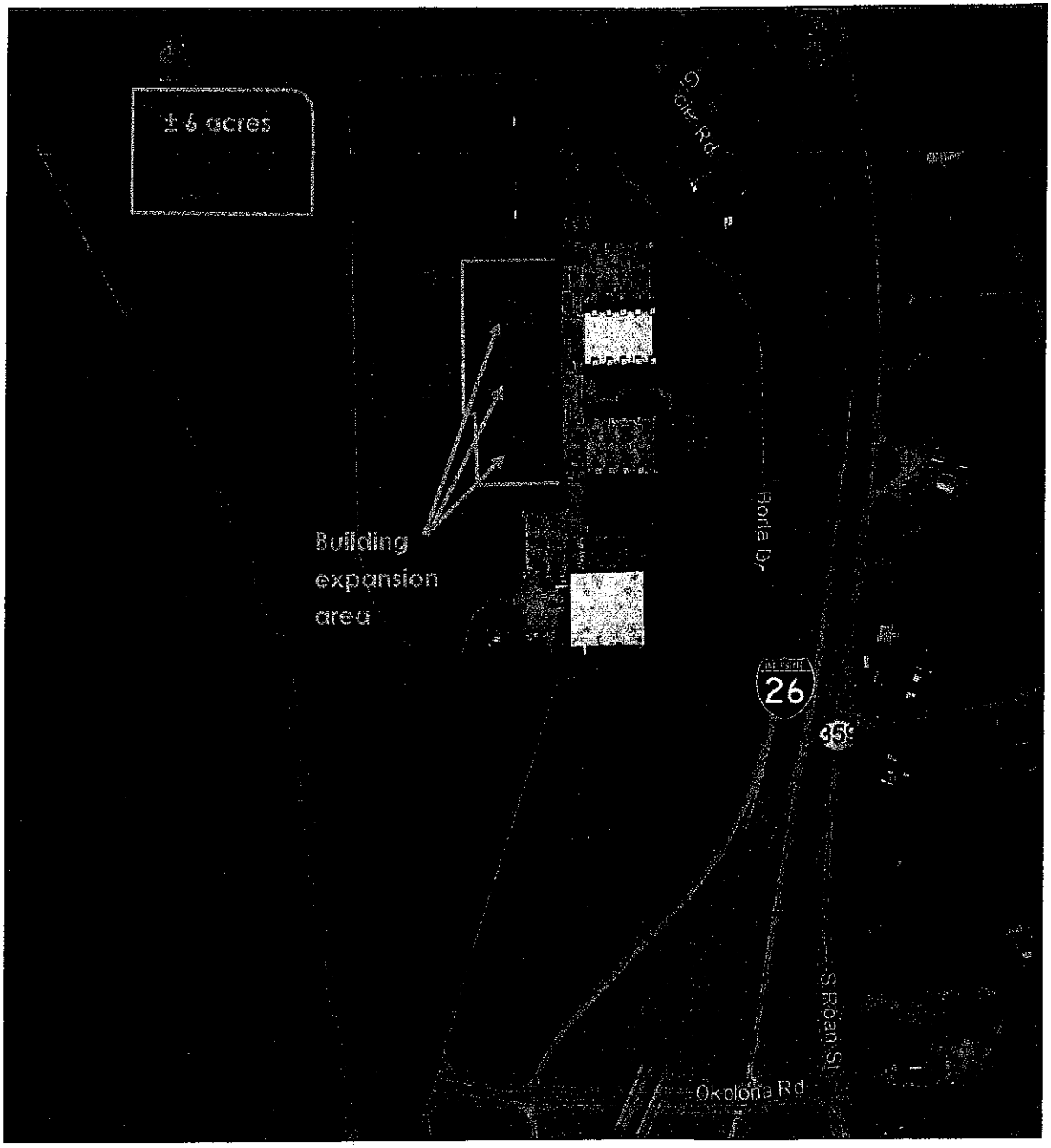
It is Austin's opinion that this property represents Carter County's best opportunity to attract a significant industrial user in the near-term given the lack of shovel-ready greenfield sites and quality industrial buildings in the area. While the building is not well-suited for a broad range of industries, it could potentially be a good fit for companies compatible with its previous use(s), including metal extrusion, metal working, machining, automotive components manufacturing and other types of industries that can adapt their processes to the existing floor plan. The 197,000 square foot section is in relatively good condition given the age of the building and appears to have been well maintained by the previous and current owners. The 54,000 square foot casting facility would require more significant upgrades and it may ultimately be more advantageous for an end user to demolish this section, which would create expansion room from the larger adjacent building.

In February 2016, Carter County Tomorrow reportedly secured a three-year non-exclusive option on the Matheson property with a guaranteed asking price of $4,069,000. The option also reportedly offers the ability to purchase the 23 and 8 acre tracts separately at $3,039,000 and $1,030,000 respectively. This will allow the county to continue to market the property with the confidence that the owner will honor the asking price.

Recommendations / Next Steps:

- Develop better marketing materials for the property that accurately detail the facility specifications and illustrate the qualities and condition of the property.
- Consider listing the property with a recognized national / regional industrial real estate broker to increase awareness of the property.
- Contract with a qualified environmental consulting firm to complete an updated Phase I ESA (and Phase II ESA if necessary) to determine if there are any environmental risks or liabilities associated with the site. Coordinate the assessments with the TDEC Division of Remediation.
- Coordinate with Atmos Energy to gain a better understanding of current natural gas capacity and constraints and how they may impact new industrial development at the property.

2) BORLA PROPERTY



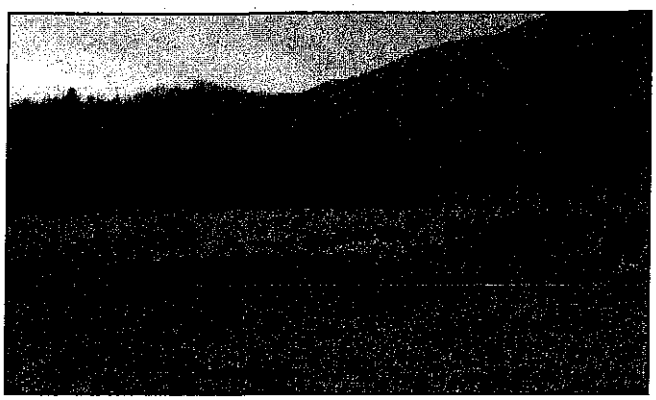
BORLA PROPERTY	
General description	Former Texas Instruments manufacturing facility now serving as a multi-tenant industrial / office complex. Owner is interested in build-to-suit opportunities on the undeveloped land and is only interested in leasing to new tenants.
Square footage	327,000 square feet (occupied)
Total acreage	103.3
Available developable acreage	11
Ownership	Private (single owner)
Topography	The two main developable areas are relatively flat. Areas adjacent to existing building pods have been graded and compacted. The area at northwest corner is relatively flat. The remainder of undeveloped land exhibits steep topography.
Transportation access	Directly served by Borla Drive (2 lanes) which loops around the entire complex and connects to the Okolona Road / Interstate 26 interchange approx. 0.7 miles from the developable areas.
Current zoning	I-2 Heavy Industrial (Johnson City)
Utility Infrastructure:	
Electricity	Elizabethton Electric Department: Three-phase 7,200/12,470V service to southeast corner of property. 8 to 9 MW capacity available on existing circuit. Private switching station and underground distribution service located onsite. Less than 0.7 miles from the primary substation.
Natural Gas	Atmos Energy: 6" PE (60 psi) along Borla Drive at south end of property. Size of private gas lines on the property is unknown.
Water	City of Johnson City: 16" main along western end of property. Size of private water lines on the property is unknown.
Wastewater	City of Johnson City: 10" gravity main terminating near northeast corner of building. Size of private wastewater lines on the property is unknown.
Asking price	Lease only / build-to-suit
High level of assessment of potential environmental risks	Property is mostly developed and occupied. Main developable areas are cleared of trees. Risk of environmental issues in these areas is perceived to be relatively low.

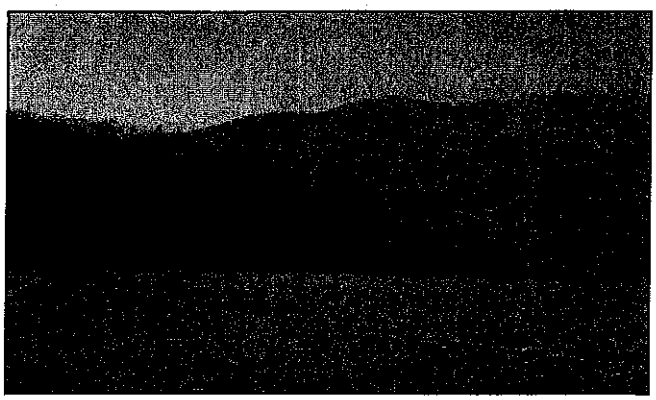
Note: Building square footage and site acreage are approximate. Building specifications were provided by the county and property owner and were not verified by Austin during field investigation. Utility service information was provided by each respective provider.

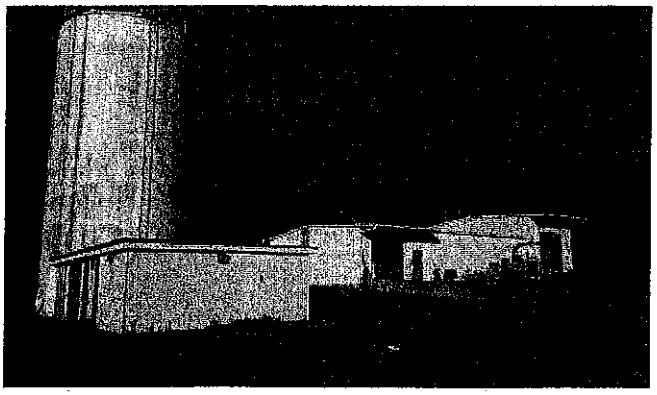
Summary:

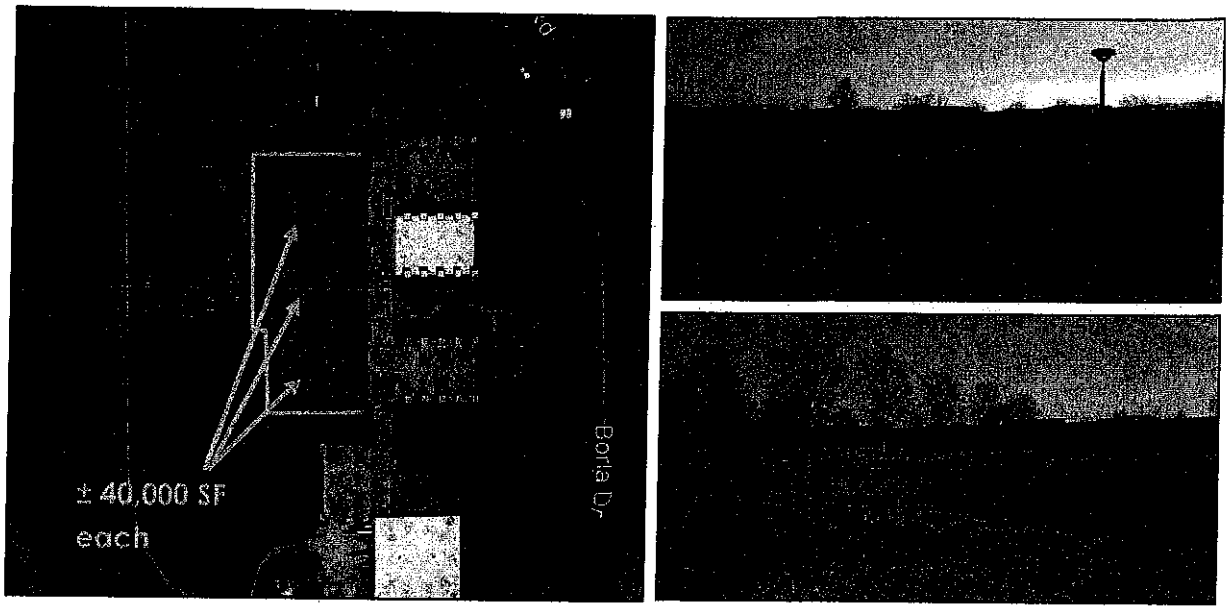
The Borla property was originally developed by Texas Instruments as a semiconductor manufacturing plant. In 2008, Alexander Borla acquired the property, which had been vacant for several years. Alexander Borla is the owner of Borla Performance Industries, a company that manufactures and distributes aftermarket automotive exhaust systems. Borla Performance Industries occupies a large portion of the 327,000 square foot building and leases the remainder of the building to three other tenants, the largest of which is a call center operation.

The property is located along Interstate 26 at the south end of Johnson City and western most end of Carter County. The property has a campus-like setting, surrounded by wooded buffers. A private drive encircles the facility providing road access to each section of the complex and several parking lot areas. Surrounding land uses include Interstate 26 to the east, two small undeveloped outparcels to the south, undeveloped woodlands and an active rail line to the west, and rural residential to the north. Access to the Interstate 26 / Okolona Road interchange is located less than 0.4 miles from the entrance to the property.









Mr. Borla has expressed interest in developing the remainder of the property under a build-to-suit lease back arrangement. At the time of Austin's site visit, no specific plans had been developed or conceptualized. However, two specific areas of the property were identified as having reasonable potential for new development.

The first area is comprised of approximately 6 acres at the northwest corner of the property on the outside of the looped private drive. The 6 acres are located adjacent to a small maintenance facility that is currently being utilized for storage purposes. The site is predominantly clear of trees and is relatively flat. The property is split diagonally by a Johnson City 16" water transmission line that was reportedly constructed in the early 1900s. The city water line would need to be realigned to maximize development potential at the site. The cost of this project has not been determined.

The second developable area is the open green space to the west of the north end of the building. The north end of the building consists of a hallway and three building pods east of the hallway that are approximately 40,000 square feet each. The building was designed with the potential to add three additional 40,000 square foot pods on the west side of the hallway. The site has already been graded and compacted to accelerate construction. This would result in an additional 120,000 square feet in three separate sections.

The site reportedly has parking for approximately 1,400 cars. There are reportedly 500 employees working at the complex, leaving significant capacity for future development.

Overall, existing utility infrastructure at the site appears to be adequate given the likely uses. Electricity, natural gas and wastewater service will need to be extended to serve the development area at the northwest corner of the property, but it is assumed that the owner (developer) will cover the cost of these improvements. For larger natural gas requirements, further analysis is needed to determine if the existing infrastructure is adequate since the site is at the end of the distribution system.

Additionally, there are two outparcels located south of the property that are also available for development. The parcels were not formally included in Austin's field investigation, but were subject to a desktop review and drive-by. The two parcels are triangular in configuration and are reportedly approximately 13 and 8 acres. They are owned by Allen and Lisa Stoner, who work for Borla Performance Industries. The property is zoned for commercial use and exhibits rolling to steep topography.

Conclusions:

The property offers a scenic campus setting with good access to Interstate 26 and the Johnson City metro area. The approximately 6 acre developable area at the northwest corner of the property is best suited for stand-alone office or smaller light industrial / warehouse uses. The large water transmission line bisecting the property will need to be relocated to maximize development potential.

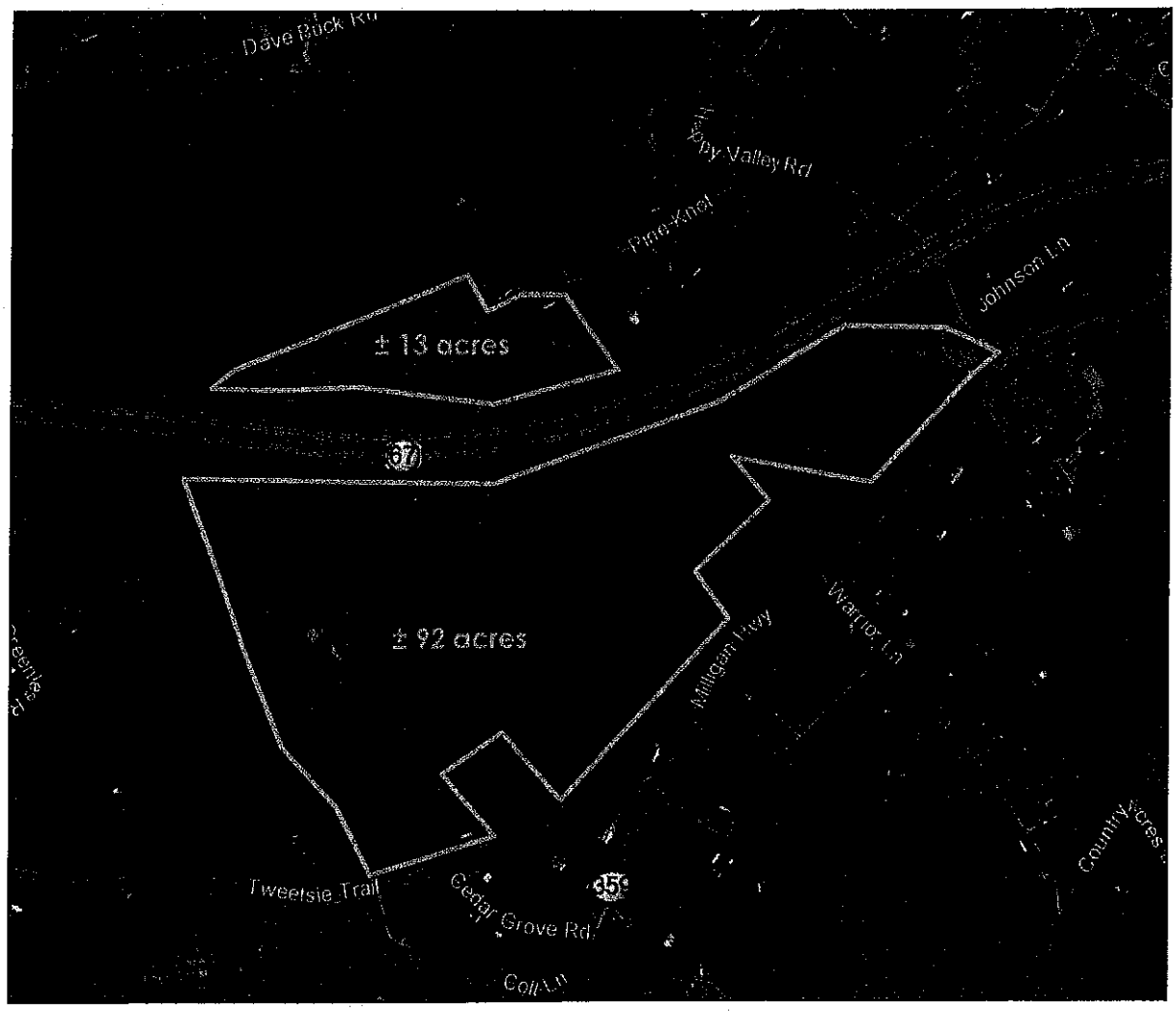
The building pods are best suited for office, call center and educational / vocational classrooms. The pods were not designed for multi-tenant industrial use. Unless reconfigured, they are not well suited for semi-truck loading / unloading.

End users must be open to a build-to-suit lease back arrangement. The owners are experienced landlords but this would reportedly be their first new development project.

Recommendations / Next Steps:

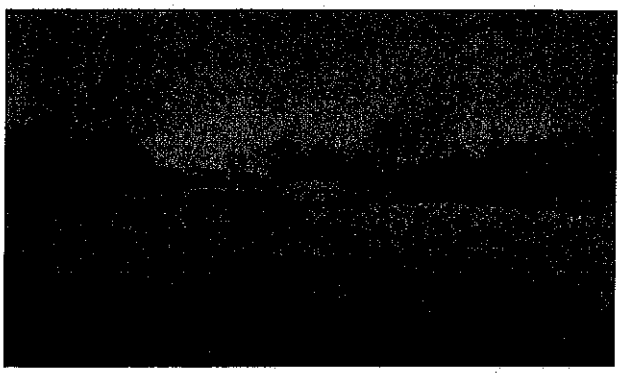
- Encourage owners to partner with a local architectural / design firm to develop a more tangible plan for how the property could be developed. At a minimum, a conceptual plan showing maximum potential square footage and dimensions will assist in marketing the property to prospective users. More detailed plans including options for light industrial and office development with estimated lease rates / terms may also enhance marketability.
- Owner should develop a plan for providing utility service to the northwest area of the site and coordinate with Johnson City on a plan for relocating the water transmission line that bisects the site. Given the age of the line, the City could be planning to replace it at some point in the near future. Understanding the owner's cost responsibility for utility improvements will assist with defining development costs.
- Work with owner to develop a marketing strategy for the property. The owner should consider listing the property with an area real estate broker to increase awareness of development opportunity.
- Encourage owner to conduct some preliminary due diligence on the northwest area of the site, including some limited geotechnical exploration to determine existing soil conditions and depth of rock. This will assist with property development plans and determining probable costs.

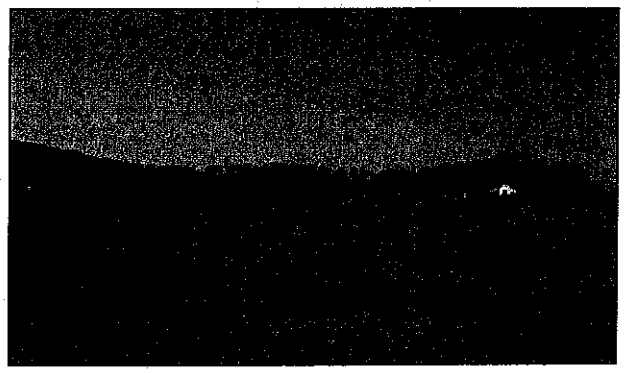
3) RITCHIE PROPERTY

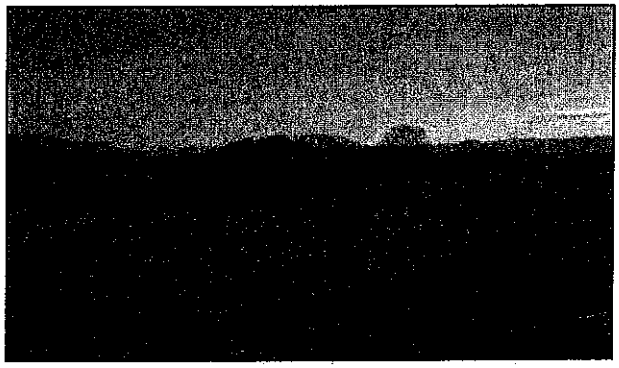


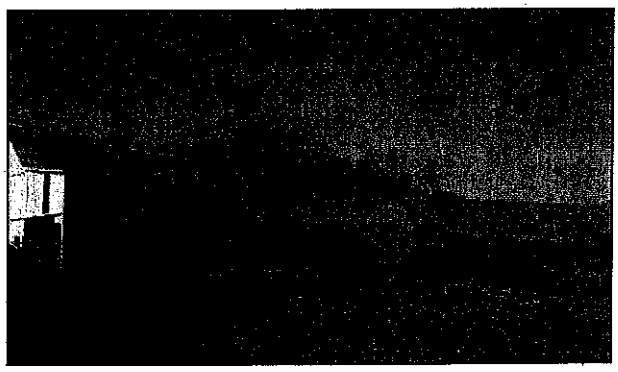
RITCHIE PROPERTY	
General description	Agricultural property
Total acreage	105
Available developable acreage	TBD
Ownership	Private (single owner)
Topography	Rolling pastureland with some steep contours.
Transportation access	Directly served by Cedar Grove Road (2 lanes) at southwest corner and Happy Valley Road (2 lanes) at east corner. Neither road is currently suitable for truck traffic.
Current zoning	A-1, A-1a agriculture (Carter County)
Utility Infrastructure:	
Electricity	Elizabethton Electric Department: Three-phase 13kV along Milligan Highway (would need to be extended to site)
Natural Gas	Atmos Energy: 4" (30 psi) along Milligan Highway (would need to be extended to the site)
Water	City of Elizabethton: 6" line along Milligan Highway. 12" main approx. 2 miles from east corner of site.
Wastewater	City of Elizabethton: 4" force main along Milligan Highway. New force main would need to be constructed to pump station approx. 0.5 miles from east corner of site. Additional pump station upgrades may also be required.
Asking price	TBD
High level of assessment of potential environmental risks	Property is undeveloped agricultural land. Two tributaries of nearby Buffalo Creek are present on the site. Wetlands could be present in low lying areas of the site.

Note: Site acreage is approximate. Utility service information was provided by each respective provider.







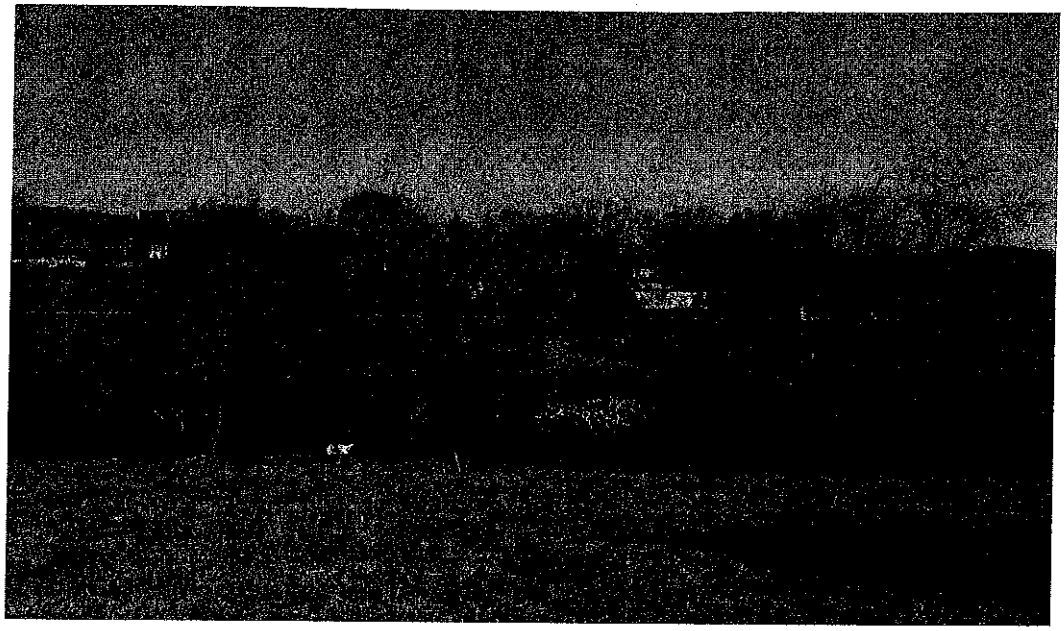


Summary:

The Ritchie property is located along Highway 321 at the west end of Carter County near Johnson City. The property consists of approximately 105 acres of pasture land with rolling topography and some steep contours. The property is owned by a single family who appears to be an interested seller. The property is divided into two tracts which are split by Highway 321. The larger tract to the south of the highway contains approximately 92 acres and the smaller tract to the north of the highway contains approximately 13 acres. Austin's field investigation was focused only on the larger of the two tracts.

The 92 acre tract is surrounded by rural residential and agricultural property. The property is bound by the Tweetsie Trail, a pedestrian greenway to the south, Happy Valley Road to the east, Highway 321 to the north and undeveloped woodland and agricultural land to the west. Happy Valley Elementary School is located near the east end of the property.

Given the configuration, topography and natural features of the site, development potential would most likely be limited to the west end of the property. Significant investments in infrastructure would be needed to develop the property for industrial use. While the site has frontage along Highway 321, there is currently no good way for trucks to access the highway from the site. Logical options for improving access to the highway include constructing a new interchange along Highway 321 at either end of the property or improving existing access to and along Milligan Highway.



Milligan Highway, a 2-lane roadway, provides access to Highway 321 approximately 0.75 miles from the east end of the site via a signalized intersection. Happy Valley Elementary, Middle and High Schools are located between the site and Highway 321. Improvements to Milligan Highway, including possibly widening the road and adding sufficient turn lanes at the Highway 321 intersection, would likely be needed to address increased traffic associated with industrial development, especially given school traffic along the segment of roadway between the site and Highway 321. Additionally, Milligan College is located nearby to the south along Milligan Highway. Furthermore, pedestrian traffic along the Tweetsie Trail, which crosses Happy Valley Road at-grade would also need to be considered.

Significant upgrades in utility infrastructure would also be needed to support industrial development. The closest large water main is a 12" line located along Max Jett Road. Service would need to be improved from the Max Jett Road / Power Branch Road intersection to the site, which would consist of over 2 miles of upgrades. Existing wastewater service is also inadequate. A new pump station and at least 0.5 miles of new force main would need to be constructed between the site and the Powder Branch pump station located on the north side of the Milligan Highway near Oakmont Drive. Depending on the projected flows, the Powder Branch pump station may also need to be upgraded. Natural gas pressure is also relatively low at 30 psi. If natural gas is required for process fuel, upgrades to the existing infrastructure in the area may also be required.

The property is currently zoned for agricultural uses and would need to be rezoned. Carter County is the current zoning authority, but since the City of Elizabethton would need to extend water and wastewater service to the site, the City would reportedly consider annexation of the property. The potential for public opposition to the zoning change is difficult to project, but given the proximity of the site to schools, the greenway, and some residential development, combined with the necessary roadway upgrades, it is a risk that must be considered.

Conclusions:

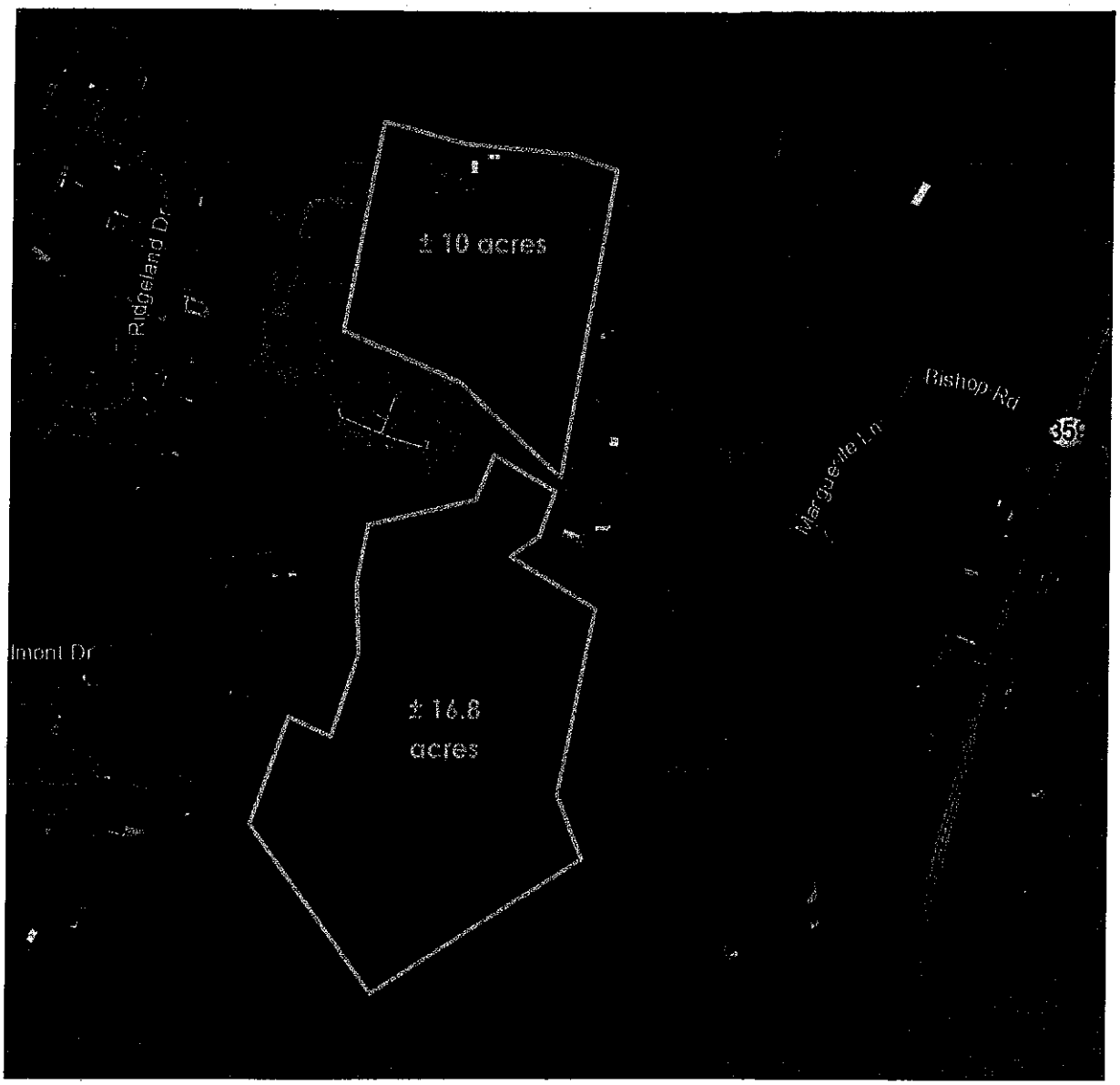
The property is the largest tract of land that was identified for having industrial development potential in the county. The close proximity to Johnson City and Interstate 26 makes this an attractive location for new development. As Johnson City has continued to grow over the past several decades, Carter County has seen a spillover of new residential and commercial development, especially on the west end of the county. However, there are a number of significant development obstacles at this site including inadequate road and utility infrastructure. Given the significant infrastructure deficiencies and other challenges outlined above, the site is not well-suited for near-term development.

However, the site could hold potential for long-term development, especially if considered as part of a broader development plan for the area. For example, if there is potential for new residential or commercial development in the general vicinity that could spur the needed infrastructure improvements, it could make the property a more attractive development proposition. Given the apparent limited availability of large tracts of land that are suitable for development in the county, the site could be the best option for the county if it wishes to pursue new industrial greenfield development.

Recommendations / Next Steps:

- Coordinate with local and state transportation departments to determine options and probable costs for the necessary road improvements.
- Coordinate with the City of Elizabethton Utilities department to determine probable costs for improving water and wastewater service to the property.
- Determine if the property could be part of an overall development plan with other property along Highway 321 and the Milligan Highway.
- If there is local interest in pursuing the property as part of a long-term development strategy, conduct some preliminary property due diligence including geotechnical and environmental assessments to determine how much of the property could potentially be developed, along with possible adjacent sites to increase development potential.
- Based on these activities, develop a master site development plan, including probable development costs associated with all of the necessary infrastructure and site development.

4) TREADWAY PROPERTY



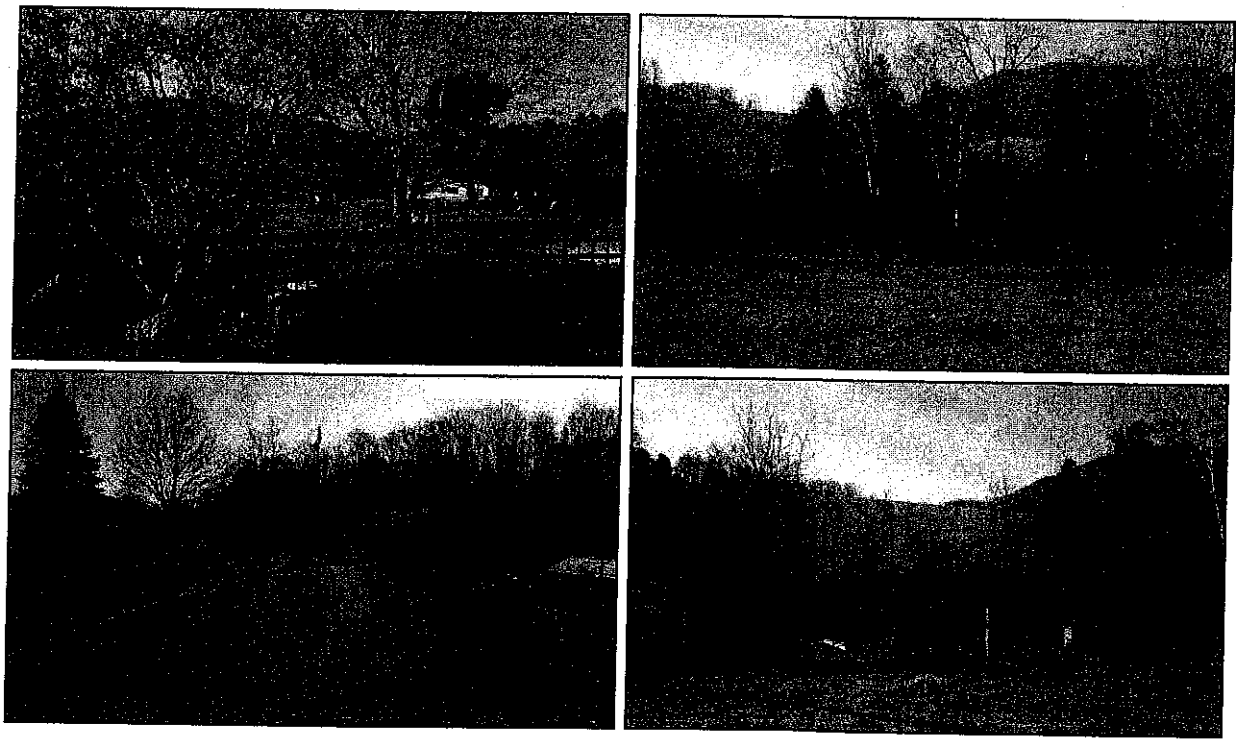
TREADWAY PROPERTY	
General description	Agricultural property
Total acreage	26.8 (divided into two tracts of approximately 16.8 and 10 acres)
Available developable acreage	TBD
Ownership	Private (single owner)
Topography	South tract is a steep hillside that slopes downward to a creek on the north end. North tract is also a steep hillside that slopes downward towards Bishop Road.
Transportation access	Directly served by Bishop Road (2 lanes). The road is not currently suitable for truck traffic.
Current zoning	A-1 (Carter County)
Utility Infrastructure:	
Electricity	Elizabethton Electric Department: Three-phase electric service would need to be extended from the nearby substation south of the site.
Natural Gas	Atmos Energy: Service would likely be extended from a 6" gas line approx. 0.25 miles from the site. An easement would be required.
Water	City of Elizabethton: 8" line along Bishop Road.
Wastewater	City of Johnson City: 10" gravity line along creek near Bishop Road.
Asking price	Not provided.
High level of assessment of potential environmental risks	Property is undeveloped agricultural land. A creek flows across the northern end of the larger south tract. There is a potential for wetlands along the low lying areas by the creek. The rest of the property is located at higher elevations.

Note: Site acreage is approximate. Utility service information was provided by each respective provider.

Summary:

The Treadway property is located in the western area of Carter County, near Okolona Road. Surrounding land uses consist of rural residential and agricultural land, with some residential neighborhood development located nearby to the west. The property is located along Bishop Road, a narrow 2-lane rural road. The property consists of approximately 26.8 acres divided into two tracts. The north tract is approximately 10 acres and the south tract is approximately 16.8 acres. The two tracts are divided by Bishop Road. The property owner lives in a house on the north tract and the south tract is used as a cow pasture. Both tracts have relatively steep hillside, sloping downward towards Bishop Road. The south tract has a stream that flows across the northern end of the property near Bishop Road.

The site is approximately 1.7 miles from the Interstate 26 / Okolona Road interchange. Bishop Road connects to Okolona Road, a 2-lane road east of the site. Okolona Road connects to South Roane Street south of the property. Both Bishop Road and the majority of Okolona Road would need to be improved to support traffic associated with industrial development. These improvements would consist of approximately 1.4 miles of road upgrades.



Conclusions:

The site topography and limited acreage makes this site a challenging proposition for industrial development. Austin inquired about the potential to combine the south tract with another agricultural tract of land south of the site to expand the potential acreage and minimize the necessary road improvements by having an entrance closer to South Roan Street. However, the county reported that the adjacent land owner is not currently interested in selling. Furthermore, the adjacent property is also bisected by an electric transmission line, which limits development potential.

Recommendations / Next Steps:

Given the challenges associated with developing this site for industrial purposes, Austin recommends that the county focus its attention on other potential properties.

Concluding Remarks

The purpose of the Select Tennessee Property Evaluation Program report is to provide Carter County stakeholders with an impartial, outsider's perspective into the available real estate and associated economic development opportunities available for current and future industrial development. The goal is that the stakeholders will use these insights to focus upon local resources to ready properties that may have the greatest potential for business attraction.

Land owners and other interested parties may favor one property over another. This process will undoubtedly cause certain properties to be elevated and shown to prospective clients and consultants during the site selection process and that is to be expected. However, based on decades of work in site selection for corporate clients, representatives of Austin Consulting believe the recommendations contained in this report provide important insights for Carter County to move forward and pursue industrial prospects.

It has been a pleasure to work with Carter County on this project. The study has provided Austin with a unique opportunity to learn about the area's substantial assets aligned with business development. We hope to be in Carter County in the future on a site location project for one of Austin's clients.

Trustee's M-T-D Cash Receipts, Disbursements And Balances - JANUARY 2016 Thru MARCH 2016
(A Minus Sign Denotes A Credit Balance)

Acct #	Description/ Beg Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
101	GENERAL							
	7,950,164.61-	280,264.11-	6,155,911.76-	0.00	3,839,928.90	0.00	96,687.12	10,449,724.46-
112	COURTHOUSE & JAIL MAINTENANCE							
	40,762.30-	0.00	2,473.23-	0.00	0.00	0.00	24.73	43,210.80-
116	SOLID WASTE/SANITATION							
	105,087.45-	82.03	171,754.41-	0.00	168,656.49	0.00	1,609.84	106,493.50-
117	HEALTH DEPARTMENT							
	666,056.76-	0.00	0.00	0.00	33,887.72	0.00	0.00	632,169.04-
122	DRUG CONTROL FUND							
	106,457.93-	0.00	27,575.86-	0.00	35,538.83	0.00	267.44	98,227.52-
123	SPORTS AND RECREATION							
	27,236.24-	0.00	0.00	0.00	435.86	0.00	0.00	26,800.38-
131	HIGHWAY/PUBLIC WORKS							
	2,604,816.25-	0.00	1,118,099.99-	0.00	1,000,436.97	0.00	16,514.94	2,705,964.33-
141	GENERAL PURPOSE SCHOOL							
	8,868,192.50-	0.00	13,469,412.54-	0.00	9,557,582.48	0.00	93,854.49	12,686,168.07-
142	SCHOOL FEDERAL PROJECTS							
	448,672.40-	0.00	1,014,002.08-	0.00	1,024,744.28	0.00	0.00	437,930.20-
143	CENTRAL CAFETERIA							
	2,666,678.27-	2,996.52-	739,482.81-	0.00	707,033.71	0.00	307.60	2,701,816.29-
145	OTHER EDUCATION SPECIAL REVENUE							
	149,228.19-	0.00	130,362.15-	0.00	272,274.33	0.00	0.00	7,316.01-
151	GENERAL DEBT SERVICE							
	5,133,809.89-	2,996.52	1,158,408.59-	0.00	1,186,068.92	0.00	22,320.31	5,080,832.73-
171	GENERAL CAPITAL PROJECTS							
	48,921.14-	0.00	0.00	0.00	0.00	0.00	0.00	48,921.14-
351	CITIES - SALES TAX							
	0.00	0.00	1,240,669.54-	0.00	1,228,262.86	0.00	12,406.68	0.00
355	CITY SCHOOL ADA - NO. 1							
	975,052.11-	0.00	2,099,148.90-	0.00	2,766,036.96	0.00	36,270.96	271,893.09-
21100	ACCOUNTS PAYABLE							
	0.00	2,147,001.41-	13,818.69-	0.00	2,160,820.10	0.00	0.00	0.00
28310	UNDISTRIBUTED TAXES							
	0.00	0.00	860.00-	0.00	860.00	0.00	0.00	0.00
29900	FEE/COMMISSION ACCOUNT							
	0.00	280,264.11	0.00	0.00	0.00	0.00	280,264.11-	0.00
	29,791,136.04-	2,146,919.38-	27,341,980.55-	0.00	23,982,568.41	0.00	0.00	35,297,467.56-

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Trustee's M-T-D Cash Receipts, Disbursements And Balances - JANUARY 2016 Thru MARCH 2016
(A Minus Sign Denotes A Credit Balance)

Summary Of Assets	JANUARY Beginning Balance	MARCH Ending Balance
11120 CASH ON HAND	2,000.00	2,000.00
11130 CASH IN BANK	16,103,516.36	22,593,796.74
11300 INVESTMENTS	14,250,794.39	14,250,794.93
11405 ELECTRONIC PAYMENT FEES-RECEIVABLE	17,745.00	16,468.00
11410 ACCOUNTS RECEIVABLE	11,017.00	6,763.00
11440 DUE FROM OTHER FUNDS	1,584.00	724.00
14310 UNDISTRIBUTED WARRANTS	595,520.71-	1,573,079.11-
Total	29,791,136.04	35,297,467.56

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51100	191	Board and Committee	55,600.00	0.00	55,600.00	3,950.00	35,550.00	0.00	20,050.00
101	51100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	201	Social Security	3,447.20	0.00	3,447.20	235.60	2,058.40	0.00	1,388.80
101	51100	204	State Retirement	5,250.00	0.00	5,250.00	268.92	2,241.00	0.00	3,009.00
101	51100	210	Unemployment Compens	0.00	0.00	0.00	0.50	4.50	0.00	-4.50
101	51100	212	Employer Medicare	806.20	0.00	806.20	57.36	516.14	0.00	290.06
101	51100	305	Audit Services	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
101	51100	320	Dues and Memberships	5,020.00	550.00	5,570.00	550.00	4,902.00	0.00	668.00
101	51100	332	Legal Notices, Recor	2,500.00	0.00	2,500.00	298.16	2,356.18	279.04	-135.22
101	51100	348	Postal Charges	500.00	0.00	500.00	0.00	10.89	0.00	489.11
101	51100	349	Printing, Stationery	200.00	0.00	200.00	0.00	67.98	0.00	132.02
101	51100	355	Travel	10,659.00	-550.00	10,109.00	0.00	996.74	0.00	9,112.26
101	51100	499	Other Supplies and M	200.00	0.00	200.00	0.00	215.69	0.00	-15.69
101	51100	599	Other Charges	1,000.00	250.00	1,250.00	0.00	827.12	0.00	422.88
101	51100	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	---	County Commission	102,582.40	250.00	102,832.40	5,360.54	49,746.64	279.04	52,806.72
101	51210	191	Board and Committee	5,200.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
101	51210	201	Social Security	175.00	0.00	175.00	0.00	0.00	0.00	175.00
101	51210	212	Employer Medicare	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51210	355	Travel	103.75	0.00	103.75	0.00	0.00	0.00	103.75
101	51210	499	Other Supplies and M	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51210	---	Board of Equalizatio	5,628.75	0.00	5,628.75	0.00	0.00	0.00	5,628.75
101	51300	101	County Official/Admi	94,442.25	0.00	94,442.25	7,264.78	69,015.52	0.00	25,426.73
101	51300	161	Secretary(s)	31,212.00	755.00	31,967.00	2,307.70	21,897.28	0.00	10,069.72
101	51300	169	Part-time Personnel	3,300.00	0.00	3,300.00	460.00	2,484.00	0.00	816.00
101	51300	201	Social Security	7,995.16	46.81	8,041.97	611.32	5,690.70	0.00	2,351.27
101	51300	204	State Retirement	18,772.74	112.80	18,885.54	1,445.08	13,627.30	0.00	5,258.24
101	51300	206	Life Insurance	76.00	0.00	76.00	6.00	60.00	0.00	16.00
101	51300	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	10,610.20	0.00	2,122.04
101	51300	208	Dental Insurance	470.40	0.00	470.40	39.20	392.00	0.00	78.40
101	51300	210	Unemployment Compens	400.00	0.00	400.00	27.68	92.32	0.00	307.68
101	51300	212	Employer Medicare	1,869.84	10.95	1,880.79	142.97	1,330.91	0.00	549.88
101	51300	307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51300	320	Dues and Memberships	2,750.00	0.00	2,750.00	-36.00	1,967.86	435.00	347.14
101	51300	348	Postal Charges	468.18	0.00	468.18	21.59	103.08	0.00	365.10
101	51300	351	Rentals	1,500.00	0.00	1,500.00	143.79	1,313.88	0.00	186.12

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51300	355	Travel	3,500.00	0.00	3,500.00	84.47	1,069.83	170.00	2,260.17
101	51300	432	Library Books/Media	550.00	0.00	550.00	0.00	0.00	0.00	550.00
101	51300	435	Office Supplies	899.47	0.00	899.47	0.00	863.84	0.00	35.63
101	51300	499	Other Supplies and M	750.00	0.00	750.00	0.00	79.99	0.00	670.01
101	51300	508	Premiums on Corporat	150.00	0.00	150.00	0.00	197.00	0.00	-47.00
101	51300	540	Tax Relief Program	0.00	0.00	0.00	8,234.00	31,781.00	0.00	-31,781.00
101	51300	599	Other Charges	900.00	0.00	900.00	0.00	559.53	0.00	340.47
101	51300	719	Office Equipment	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	51300	---	County Mayor/Executi	183,138.28	925.56	184,063.84	21,813.60	163,136.24	605.00	20,322.60
101	51400	189	Other Salaries and W	600.00	0.00	600.00	50.00	450.00	0.00	150.00
101	51400	201	Social Security	38.00	0.00	38.00	3.10	27.90	0.00	10.10
101	51400	204	State Retirement	90.00	0.00	90.00	7.47	67.23	0.00	22.77
101	51400	212	Employer Medicare	10.00	0.00	10.00	0.73	6.56	0.00	3.44
101	51400	331	Legal Services	60,000.00	0.00	60,000.00	5,920.00	43,996.50	0.00	16,003.50
101	51400	---	County Attorney	60,738.00	0.00	60,738.00	5,981.30	44,548.19	0.00	16,189.81
101	51500	105	Supervisor/Director	68,682.00	0.00	68,682.00	5,283.24	50,190.66	0.00	18,491.34
101	51500	106	Deputy(ies)	28,430.80	755.00	29,185.80	2,106.26	20,027.28	0.00	9,158.52
101	51500	121	Data Processing Pers	23,677.66	755.00	24,432.66	1,749.22	16,760.36	0.00	7,672.30
101	51500	189	Other Salaries and W	6,000.00	0.00	6,000.00	4,802.00	5,282.00	0.00	718.00
101	51500	191	Board and Committee	11,157.00	0.00	11,157.00	4,289.25	8,867.75	0.00	2,289.25
101	51500	193	Election Worker	36,000.00	0.00	36,000.00	20,196.22	29,793.43	0.00	6,206.57
101	51500	201	Social Security	8,180.74	93.62	8,274.36	1,172.62	6,428.90	0.00	1,845.46
101	51500	204	State Retirement	18,046.09	225.60	18,271.69	1,365.34	12,994.70	0.00	5,276.99
101	51500	206	Life Insurance	114.00	0.00	114.00	9.00	90.00	0.00	24.00
101	51500	207	Medical Insurance	20,513.16	0.00	20,513.16	1,709.43	17,094.30	0.00	3,418.86
101	51500	208	Dental Insurance	705.60	0.00	705.60	58.80	588.00	0.00	117.60
101	51500	210	Unemployment Compens	300.00	0.00	300.00	38.56	115.68	0.00	184.32
101	51500	212	Employer Medicare	1,751.46	21.90	1,773.36	274.25	1,503.62	0.00	269.74
101	51500	332	Legal Notices, Recor	6,000.00	0.00	6,000.00	3,433.85	5,322.05	137.50	540.45
101	51500	334	Maintenance Agreemen	16,400.00	0.00	16,400.00	0.00	13,500.00	4,000.00	-1,100.00
101	51500	348	Postal Charges	5,000.00	0.00	5,000.00	666.08	3,195.15	0.00	1,804.85
101	51500	351	Rentals	3,500.00	0.00	3,500.00	1,558.36	4,874.86	0.00	-1,374.86
101	51500	355	Travel	8,000.00	150.00	8,150.00	2,261.79	5,116.37	0.00	3,033.63
101	51500	435	Office Supplies	5,000.00	0.00	5,000.00	0.00	34.81	799.96	4,165.23
101	51500	499	Other Supplies and M	25,000.00	0.00	25,000.00	5,244.90	14,317.40	847.01	9,835.59
101	51500	709	Data Processing Equi	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51500	719	Office Equipment	6,000.00	0.00	6,000.00	0.00	4,018.69	78.00	1,903.31
101	51500	731	Voting Machines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51500	---	Election Commission	304,958.51	2,001.12	306,959.63	56,219.17	220,116.01	5,862.47	80,981.15
101	51600	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	51600	106	Deputy(ies)	75,238.27	2,265.00	77,503.27	5,692.82	54,354.30	0.00	23,148.97
101	51600	201	Social Security	9,396.18	140.43	9,536.61	712.22	6,782.97	0.00	2,753.64
101	51600	204	State Retirement	22,641.76	338.40	22,980.16	1,727.52	16,452.14	0.00	6,528.02
101	51600	206	Life Insurance	152.00	0.00	152.00	12.00	120.00	0.00	32.00
101	51600	207	Medical Insurance	28,294.08	0.00	28,294.08	2,357.84	23,578.40	0.00	4,715.68
101	51600	208	Dental Insurance	940.80	0.00	940.80	78.40	784.00	0.00	156.80
101	51600	210	Unemployment Compens	800.00	0.00	800.00	56.92	170.76	0.00	629.24
101	51600	212	Employer Medicare	2,197.49	32.85	2,230.34	166.56	1,586.28	0.00	644.06
101	51600	317	Data Processing Serv	13,650.44	0.00	13,650.44	924.00	7,731.00	0.00	5,919.44
101	51600	320	Dues and Memberships	750.00	0.00	750.00	0.00	719.00	0.00	31.00
101	51600	348	Postal Charges	50.00	0.00	50.00	49.93	49.93	0.00	0.07
101	51600	351	Rentals	1,800.00	0.00	1,800.00	115.64	1,038.12	0.00	761.88
101	51600	355	Travel	900.00	0.00	900.00	0.00	0.00	0.00	900.00
101	51600	399	Other Contracted Ser	0.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00
101	51600	411	Data Processing Supp	1,500.00	0.00	1,500.00	1,070.08	1,422.08	0.00	77.92
101	51600	435	Office Supplies	8,000.00	0.00	8,000.00	876.76	1,196.37	2,848.00	3,955.63
101	51600	499	Other Supplies and M	4,000.00	-100.00	3,900.00	0.00	0.00	0.00	3,900.00
101	51600	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	51600	709	Data Processing Equi	1,372.10	0.00	1,372.10	0.00	355.00	0.00	1,017.10
101	51600	719	Office Equipment	0.00	7,100.00	7,100.00	0.00	7,050.00	0.00	50.00
101	51600	---	Register of Deeds	248,196.12	16,776.68	264,972.80	26,710.93	186,354.51	2,848.00	75,770.29
101	51720	105	Supervisor/Director	43,500.00	755.00	44,255.00	3,346.16	31,527.83	0.00	12,727.17
101	51720	121	Data Processing Pers	19,809.42	755.00	20,564.42	1,531.48	14,768.04	0.00	5,796.38
101	51720	141	Foremen	29,500.00	755.00	30,255.00	1,884.62	13,947.34	0.00	16,307.66
101	51720	162	Clerical Personnel	10,601.68	755.00	11,356.68	652.28	6,856.68	0.00	4,500.00
101	51720	189	Other Salaries and W	14,387.07	0.00	14,387.07	945.01	6,154.62	0.00	8,232.45
101	51720	191	Board and Committee	6,000.00	0.00	6,000.00	450.00	1,800.00	0.00	4,200.00
101	51720	201	Social Security	7,675.49	187.24	7,862.73	537.77	4,585.26	0.00	3,277.47
101	51720	204	State Retirement	13,865.73	338.40	14,204.13	1,017.75	9,030.21	0.00	5,173.92
101	51720	206	Life Insurance	186.00	0.00	186.00	9.00	78.00	0.00	108.00
101	51720	207	Medical Insurance	21,220.56	0.00	21,220.56	1,709.43	14,972.26	0.00	6,248.30
101	51720	208	Dental Insurance	705.60	0.00	705.60	58.80	529.20	0.00	176.40

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51720	210	Unemployment Compens	650.00	5.63	655.63	73.21	337.72	0.00	317.91
101	51720	212	Employer Medicare	1,795.07	43.80	1,838.87	125.81	1,072.45	0.00	766.42
101	51720	307	Communication	2,400.00	0.00	2,400.00	34.15	288.74	0.00	2,111.26
101	51720	309	Contracts with Gover	12,650.00	0.00	12,650.00	0.00	12,250.00	0.00	400.00
101	51720	338	Maintenance and Repa	1,500.00	0.00	1,500.00	0.00	120.02	84.00	1,295.98
101	51720	348	Postal Charges	2,000.00	0.00	2,000.00	74.20	389.05	0.00	1,610.95
101	51720	351	Rentals	2,500.00	0.00	2,500.00	137.48	1,239.84	0.00	1,260.16
101	51720	355	Travel	1,300.00	0.00	1,300.00	0.00	178.50	0.00	1,121.50
101	51720	425	Gasoline	3,850.00	0.00	3,850.00	72.99	613.99	0.00	3,236.01
101	51720	435	Office Supplies	2,250.00	0.00	2,250.00	0.00	391.18	338.00	1,520.82
101	51720	508	Premiums on Corporat	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51720	599	Other Charges	57,441.95	450.00	57,891.95	2,833.20	41,037.44	524.80	16,329.71
101	51720	719	Office Equipment	3,904.60	0.00	3,904.60	0.00	0.00	0.00	3,904.60
101	51720	---	Planning	259,793.17	4,045.07	263,838.24	15,493.34	162,168.37	946.80	100,723.07
101	51800	166	Custodial Personnel	60,950.00	1,510.00	62,460.00	3,075.00	29,248.75	0.00	33,211.25
101	51800	201	Social Security	3,778.90	93.62	3,872.52	181.38	1,728.60	0.00	2,143.92
101	51800	204	State Retirement	9,105.93	225.60	9,331.53	459.40	4,369.75	0.00	4,961.78
101	51800	206	Life Insurance	144.00	0.00	144.00	6.00	60.00	0.00	84.00
101	51800	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	10,610.20	0.00	2,122.04
101	51800	208	Dental Insurance	705.60	0.00	705.60	39.20	392.00	0.00	313.60
101	51800	210	Unemployment Compens	800.00	0.00	800.00	30.76	92.28	0.00	707.72
101	51800	212	Employer Medicare	883.78	21.90	905.68	42.42	404.27	0.00	501.41
101	51800	304	Architects	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101	51800	307	Communication	45,000.00	0.00	45,000.00	4,980.40	47,699.80	0.00	-2,699.80
101	51800	321	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	335	Maintenance and Repa	86,863.52	9,771.84	96,635.36	1,370.83	59,872.25	2,161.24	34,601.87
101	51800	336	Maintenance and Repa	43,000.00	0.00	43,000.00	1,281.73	19,796.12	1,014.26	22,189.62
101	51800	338	Maintenance and Repa	3,000.00	0.00	3,000.00	638.52	2,394.36	0.00	605.64
101	51800	347	Pest Control	6,000.00	0.00	6,000.00	403.00	4,677.00	0.00	1,323.00
101	51800	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	399	Other Contracted Ser	12,000.00	0.00	12,000.00	5,336.00	10,536.00	2,460.00	-996.00
101	51800	410	Custodial Supplies	12,000.00	0.00	12,000.00	1,761.62	8,954.73	974.46	2,070.81
101	51800	415	Electricity	192,400.00	0.00	192,400.00	14,750.95	138,811.72	0.00	53,588.28
101	51800	425	Gasoline	2,000.00	0.00	2,000.00	17.64	133.83	0.00	1,866.17
101	51800	452	Utilities	68,500.21	0.00	68,500.21	4,539.14	27,341.09	0.00	41,159.12
101	51800	454	Water and Sewer	36,720.00	0.00	36,720.00	2,246.30	15,175.48	0.00	21,544.52
101	51800	502	Building and Content	37,437.82	0.00	37,437.82	0.00	37,437.82	0.00	0.00
101	51800	513	Workers' Compensatio	37,783.67	14,816.00	52,599.67	0.00	52,599.67	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51800	599	Other Charges	7,671.70	0.00	7,671.70	132.95	5,518.99	393.63	1,759.08
101	51800	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	720	Plant Operation Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	735	Health Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	790	Other Equipment	0.00	9,790.00	9,790.00	0.00	9,790.00	0.00	0.00
101	51800	---	County Buildings	679,477.37	46,228.96	725,706.33	42,354.26	487,644.71	17,003.59	221,058.03
101	51900	509	Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51900	---	Other General Admini	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52100	105	Supervisor/Director	62,607.00	0.00	62,607.00	4,815.92	40,883.66	0.00	21,723.34
101	52100	106	Deputy(ies)	43,200.00	-1,200.00	42,000.00	3,230.76	24,711.54	0.00	17,288.46
101	52100	119	Accountants/Bookkeep	136,436.00	3,020.00	139,456.00	10,346.16	90,977.08	0.00	48,478.92
101	52100	196	In-Service Training	1,000.00	0.00	1,000.00	0.00	395.00	0.00	605.00
101	52100	201	Social Security	15,019.07	187.24	15,206.31	1,118.06	9,502.39	0.00	5,703.92
101	52100	204	State Retirement	36,191.10	451.20	36,642.30	2,747.90	22,224.11	0.00	14,418.19
101	52100	206	Life Insurance	216.00	0.00	216.00	18.00	159.00	0.00	57.00
101	52100	207	Medical Insurance	48,099.84	-3,000.00	45,099.84	3,359.91	34,601.21	0.00	10,498.63
101	52100	208	Dental Insurance	1,440.00	0.00	1,440.00	117.60	1,038.80	0.00	401.20
101	52100	210	Unemployment Compens	1,100.00	0.00	1,100.00	128.88	478.59	0.00	621.41
101	52100	212	Employer Medicare	3,512.52	43.80	3,556.32	261.50	2,222.33	0.00	1,333.99
101	52100	320	Dues and Memberships	250.00	0.00	250.00	0.00	200.00	0.00	50.00
101	52100	332	Legal Notices, Recor	5,000.00	0.00	5,000.00	72.60	3,462.29	100.00	1,437.71
101	52100	334	Maintenance Agreemen	18,500.00	12,567.00	31,067.00	12,841.00	31,224.50	0.00	-157.50
101	52100	348	Postal Charges	3,750.00	0.00	3,750.00	851.26	3,375.71	20.66	353.63
101	52100	355	Travel	1,000.00	1,000.00	2,000.00	147.50	565.27	810.00	624.73
101	52100	411	Data Processing Supp	2,000.00	1,400.00	3,400.00	0.00	2,912.07	0.00	487.93
101	52100	435	Office Supplies	5,000.00	0.00	5,000.00	607.38	3,789.83	484.73	725.44
101	52100	508	Premiums on Corporat	800.00	413.93	1,213.93	0.00	400.00	0.00	813.93
101	52100	599	Other Charges	7,000.00	800.00	7,800.00	0.00	7,553.98	0.00	246.02
101	52100	719	Office Equipment	1,500.00	1,000.00	2,500.00	0.00	1,181.85	0.00	1,318.15
101	52100	---	Accounting and Budge	393,621.53	16,683.17	410,304.70	40,664.43	281,859.21	1,415.39	127,030.10
101	52300	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	52300	106	Deputy(ies)	172,621.77	4,530.00	177,151.77	12,461.54	124,498.09	0.00	52,653.68
101	52300	201	Social Security	15,433.96	280.86	15,714.82	1,078.52	10,626.15	0.00	5,088.67

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101	52300	204	State Retirement	37,190.85	676.80	37,867.65	2,738.76	26,043.39	0.00	11,824.26
101	52300	206	Life Insurance	293.00	0.00	293.00	21.00	210.00	0.00	83.00
101	52300	207	Medical Insurance	52,182.84	0.00	52,182.84	4,407.52	44,075.20	0.00	8,107.64
101	52300	208	Dental Insurance	1,881.60	0.00	1,881.60	137.20	1,372.00	0.00	509.60
101	52300	210	Unemployment Compens	980.00	0.00	980.00	124.62	433.31	0.00	546.69
101	52300	212	Employer Medicare	3,609.55	65.70	3,675.25	252.22	2,485.07	0.00	1,190.18
101	52300	305	Audit Services	10,060.91	0.00	10,060.91	0.00	1,000.00	0.00	9,060.91
101	52300	307	Communication	2,500.00	0.00	2,500.00	54.89	493.59	0.00	2,006.41
101	52300	309	Contracts with Gover	11,000.00	0.00	11,000.00	0.00	10,516.00	0.00	484.00
101	52300	320	Dues and Memberships	1,979.00	0.00	1,979.00	0.00	0.00	0.00	1,979.00
101	52300	334	Maintenance Agreemen	3,500.00	0.00	3,500.00	0.00	3,000.00	0.00	500.00
101	52300	338	Maintenance and Repa	2,000.00	0.00	2,000.00	153.63	1,598.39	300.00	101.61
101	52300	348	Postal Charges	17,200.00	0.00	17,200.00	735.82	1,141.45	0.00	16,058.55
101	52300	349	Printing, Stationery	500.00	0.00	500.00	40.80	461.72	0.00	38.28
101	52300	351	Rentals	1,000.00	0.00	1,000.00	0.00	246.14	0.00	753.86
101	52300	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	52300	399	Other Contracted Ser	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	52300	425	Gasoline	2,500.00	0.00	2,500.00	20.57	1,005.93	0.00	1,494.07
101	52300	435	Office Supplies	2,000.00	0.00	2,000.00	0.00	2,282.22	0.00	-282.22
101	52300	508	Premiums on Corporat	230.00	0.00	230.00	0.00	155.25	0.00	74.75
101	52300	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52300	718	Motor Vehicles	9,992.62	0.00	9,992.62	0.00	9,519.50	0.00	473.12
101	52300	719	Office Equipment	1,000.00	1,000.00	2,000.00	0.00	713.57	317.75	968.68
101	52300	---	Property Assessor's	427,169.10	6,553.36	433,722.46	28,097.33	297,644.13	617.75	135,460.58
101	52310	106	Deputy(ies)	59,537.07	1,510.00	61,047.07	4,431.74	40,963.28	0.00	20,083.79
101	52310	196	In-Service Training	215.00	0.00	215.00	0.00	0.00	0.00	215.00
101	52310	201	Social Security	3,691.30	93.62	3,784.92	267.42	2,472.44	0.00	1,312.48
101	52310	204	State Retirement	8,894.84	225.60	9,120.44	662.10	6,119.90	0.00	3,000.54
101	52310	206	Life Insurance	72.00	0.00	72.00	6.00	60.00	0.00	12.00
101	52310	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	11,199.70	0.00	2,239.94
101	52310	208	Dental Insurance	470.40	0.00	470.40	39.20	392.00	0.00	78.40
101	52310	210	Unemployment Compens	400.00	0.00	400.00	44.32	131.79	0.00	268.21
101	52310	212	Employer Medicare	863.29	21.90	885.19	62.54	578.25	0.00	306.94
101	52310	307	Communication	600.00	0.00	600.00	54.89	493.59	0.00	106.41
101	52310	317	Data Processing Serv	10,078.53	0.00	10,078.53	0.00	0.00	0.00	10,078.53
101	52310	348	Postal Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	355	Travel	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	399	Other Contracted Ser	344.54	0.00	344.54	0.00	0.00	0.00	344.54

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52310	425	Gasoline	2,000.00	0.00	2,000.00	20.58	1,005.92	0.00	994.08
101	52310	435	Office Supplies	1,600.00	0.00	1,600.00	0.00	1,345.10	0.00	254.90
101	52310	---	Reappraisal Program	103,206.61	1,851.12	105,057.73	6,708.76	64,761.97	0.00	40,295.76
101	52400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	52400	106	Deputy(ies)	101,789.33	3,020.00	104,809.33	7,832.34	74,685.91	0.00	30,123.42
101	52400	162	Clerical Personnel	13,000.00	755.00	13,755.00	1,108.17	7,208.24	0.00	6,546.76
101	52400	201	Social Security	11,848.34	234.05	12,082.39	908.07	8,441.67	0.00	3,640.72
101	52400	204	State Retirement	26,608.49	451.20	27,059.69	2,047.18	19,315.01	0.00	7,744.68
101	52400	206	Life Insurance	189.00	0.00	189.00	15.00	150.00	0.00	39.00
101	52400	207	Medical Insurance	35,367.60	0.00	35,367.60	2,947.30	29,473.00	0.00	5,894.60
101	52400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	980.00	0.00	196.00
101	52400	210	Unemployment Compens	1,000.00	2.48	1,002.48	89.40	287.54	0.00	714.94
101	52400	212	Employer Medicare	2,770.98	54.75	2,825.73	212.36	1,974.26	0.00	851.47
101	52400	309	Contracts with Gover	22,700.00	0.00	22,700.00	0.00	21,290.68	0.00	1,409.32
101	52400	320	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	844.00	0.00	156.00
101	52400	332	Legal Notices, Recor	350.00	0.00	350.00	0.00	0.00	212.40	137.60
101	52400	334	Maintenance Agreemen	8,800.00	0.00	8,800.00	0.00	8,877.00	0.00	-77.00
101	52400	337	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52400	348	Postal Charges	5,739.62	0.00	5,739.62	658.22	2,027.63	0.00	3,711.99
101	52400	351	Rentals	1,000.00	0.00	1,000.00	0.00	597.96	0.00	402.04
101	52400	355	Travel	1,500.00	0.00	1,500.00	0.00	2.00	0.00	1,498.00
101	52400	435	Office Supplies	3,000.00	0.00	3,000.00	0.00	1,002.41	0.00	1,997.59
101	52400	508	Premiums on Corporat	5,000.00	0.00	5,000.00	0.00	4,970.00	0.00	30.00
101	52400	599	Other Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	52400	719	Office Equipment	18,619.91	0.00	18,619.91	0.00	439.98	16,318.73	1,861.20
101	52400	---	County Trustee's Off	337,872.27	4,517.48	342,389.75	21,786.28	238,334.45	16,531.13	87,524.17
101	52500	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	52500	106	Deputy(ies)	182,335.62	5,285.00	187,620.62	12,361.80	123,420.07	0.00	64,200.55
101	52500	119	Accountants/Bookkeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52500	201	Social Security	16,036.21	327.67	16,363.88	1,111.98	10,819.09	0.00	5,544.79
101	52500	204	State Retirement	38,642.10	789.60	39,431.70	2,723.88	26,477.94	0.00	12,953.76
101	52500	206	Life Insurance	290.00	0.00	290.00	24.00	240.00	0.00	50.00
101	52500	207	Medical Insurance	61,539.51	0.00	61,539.51	4,538.83	45,977.76	0.00	15,561.75
101	52500	208	Dental Insurance	1,881.60	0.00	1,881.60	156.80	1,568.00	0.00	313.60
101	52500	210	Unemployment Compens	1,690.00	0.00	1,690.00	123.60	389.79	0.00	1,300.21
101	52500	212	Employer Medicare	3,750.40	76.65	3,827.05	260.06	2,558.72	0.00	1,268.33

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52500	320	Dues and Memberships	800.00	0.00	800.00	0.00	784.00	0.00	16.00
101	52500	334	Maintenance Agreemen	20,000.00	0.00	20,000.00	0.00	20,252.34	0.00	-252.34
101	52500	348	Postal Charges	11,000.00	0.00	11,000.00	1,424.55	8,332.64	0.00	2,667.36
101	52500	349	Printing, Stationery	1,000.00	0.00	1,000.00	0.00	0.00	80.00	920.00
101	52500	351	Rentals	3,600.00	0.00	3,600.00	307.01	2,516.61	0.00	1,083.39
101	52500	355	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	52500	435	Office Supplies	7,166.70	0.00	7,166.70	1,396.83	4,918.30	870.48	1,377.92
101	52500	499	Other Supplies and M	4,666.70	0.00	4,666.70	599.00	1,535.68	0.00	3,131.02
101	52500	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	52500	719	Office Equipment	3,966.70	0.00	3,966.70	0.00	0.00	0.00	3,966.70
101	52500	---	County Clerk's Offic	435,678.54	6,478.92	442,157.46	30,898.58	305,755.10	950.48	135,451.88
101	53100	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	53100	162	Clerical Personnel	358,237.92	9,060.00	367,297.92	28,184.44	220,590.60	0.00	146,707.32
101	53100	201	Social Security	26,942.16	561.72	27,503.88	2,082.85	16,888.93	0.00	10,614.95
101	53100	204	State Retirement	64,921.91	1,353.60	66,275.51	4,916.84	39,597.29	0.00	26,678.22
101	53100	206	Life Insurance	634.00	0.00	634.00	39.00	360.00	0.00	274.00
101	53100	207	Medical Insurance	86,098.94	0.00	86,098.94	7,898.74	70,027.64	0.00	16,071.30
101	53100	208	Dental Insurance	3,763.20	0.00	3,763.20	235.20	2,234.40	0.00	1,528.80
101	53100	210	Unemployment Compens	3,600.00	7.55	3,607.55	281.83	858.06	0.00	2,749.49
101	53100	212	Employer Medicare	6,300.99	131.40	6,432.39	487.12	3,950.09	0.00	2,482.30
101	53100	320	Dues and Memberships	1,050.00	0.00	1,050.00	440.00	1,211.00	0.00	-161.00
101	53100	332	Legal Notices, Recor	300.00	0.00	300.00	0.00	191.72	0.00	108.28
101	53100	334	Maintenance Agreemen	14,400.00	0.00	14,400.00	1,200.00	12,000.00	0.00	2,400.00
101	53100	348	Postal Charges	5,456.18	0.00	5,456.18	1,298.95	6,709.81	0.00	-1,253.63
101	53100	351	Rentals	7,200.00	0.00	7,200.00	486.44	3,988.40	0.00	3,211.60
101	53100	355	Travel	1,500.00	0.00	1,500.00	249.00	1,281.18	0.00	218.82
101	53100	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53100	435	Office Supplies	13,725.00	0.00	13,725.00	2,530.57	9,118.78	1,223.30	3,382.92
101	53100	499	Other Supplies and M	2,000.00	0.00	2,000.00	0.00	625.00	315.44	1,059.56
101	53100	508	Premiums on Corporat	380.00	0.00	380.00	0.00	358.50	0.00	21.50
101	53100	719	Office Equipment	7,330.00	6,705.00	14,035.00	0.00	2,181.05	7,505.00	4,348.95
101	53100	---	Circuit Court	680,153.30	17,819.27	697,972.57	56,201.22	447,939.61	9,043.74	240,989.22
101	53300	102	Judge(s)	161,329.84	0.00	161,329.84	12,409.98	117,894.91	0.00	43,434.93
101	53300	161	Secretary(s)	22,840.29	755.00	23,595.29	1,823.36	14,900.18	0.00	8,695.11
101	53300	201	Social Security	9,499.83	46.81	9,546.64	876.57	5,677.27	0.00	3,869.37
101	53300	204	State Retirement	27,515.02	112.80	27,627.82	2,126.47	19,708.94	0.00	7,918.88

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53300	206	Life Insurance	76.00	0.00	76.00	6.00	60.00	0.00	16.00
101	53300	207	Medical Insurance	14,147.04	-1,100.00	13,047.04	530.51	5,305.10	0.00	7,741.94
101	53300	208	Dental Insurance	470.40	0.00	470.40	19.60	196.00	0.00	274.40
101	53300	210	Unemployment Compens	200.00	0.00	200.00	18.23	48.06	0.00	151.94
101	53300	212	Employer Medicare	2,670.47	10.95	2,681.42	205.00	1,912.38	0.00	769.04
101	53300	307	Communication	0.00	400.00	400.00	0.00	0.00	0.00	400.00
101	53300	320	Dues and Memberships	300.00	200.00	500.00	0.00	380.00	0.00	120.00
101	53300	348	Postal Charges	150.00	0.00	150.00	0.00	49.00	0.00	101.00
101	53300	355	Travel	2,500.00	1,000.00	3,500.00	684.74	2,313.70	364.78	821.52
101	53300	432	Library Books/Media	1,200.00	-500.00	700.00	0.00	534.00	0.00	166.00
101	53300	435	Office Supplies	1,000.00	0.00	1,000.00	0.00	951.43	38.14	10.43
101	53300	719	Office Equipment	1,200.00	0.00	1,200.00	0.00	0.00	109.95	1,090.05
101	53300	---	General Sessions Cou	245,098.89	925.56	246,024.45	18,700.46	169,930.97	512.87	75,580.61
101	53330	358	Remittance of Revenu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53330	---	Drug Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	55,767.16	0.00	20,545.84
101	53400	162	Clerical Personnel	116,109.12	3,020.00	119,129.12	8,515.38	79,522.29	0.00	39,606.83
101	53400	201	Social Security	11,930.17	187.24	12,117.41	876.74	8,249.20	0.00	3,868.21
101	53400	204	State Retirement	28,747.86	451.20	29,199.06	2,149.22	20,126.14	0.00	9,072.92
101	53400	206	Life Insurance	180.00	0.00	180.00	15.00	150.00	0.00	30.00
101	53400	207	Medical Insurance	47,392.44	0.00	47,392.44	3,949.37	39,493.70	0.00	7,898.74
101	53400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	980.00	0.00	196.00
101	53400	210	Unemployment Compens	1,000.00	0.00	1,000.00	85.16	255.53	0.00	744.47
101	53400	212	Employer Medicare	2,790.12	43.80	2,833.92	205.06	1,929.29	0.00	904.63
101	53400	320	Dues and Memberships	700.00	205.00	905.00	0.00	904.00	0.00	1.00
101	53400	334	Maintenance Agreemen	14,800.00	21,182.00	35,982.00	0.00	29,034.50	5,157.50	1,790.00
101	53400	348	Postal Charges	4,500.00	2,100.00	6,600.00	352.13	3,640.89	0.00	2,959.11
101	53400	351	Rentals	2,400.00	0.00	2,400.00	184.85	1,529.44	0.00	870.56
101	53400	355	Travel	900.00	0.00	900.00	0.00	414.42	0.00	485.58
101	53400	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
101	53400	435	Office Supplies	4,000.00	0.00	4,000.00	420.33	3,102.08	596.98	300.94
101	53400	508	Premiums on Corporat	200.00	0.00	200.00	0.00	164.00	0.00	36.00
101	53400	719	Office Equipment	1,000.00	9,400.00	10,400.00	214.07	8,086.57	0.00	2,313.43
101	53400	---	Chancery Court	314,138.71	43,589.24	357,727.95	22,935.55	253,349.21	5,754.48	98,624.26

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53700	189	Other Salaries and W	35,653.34	0.00	35,653.34	2,591.88	26,735.28	0.00	8,918.06
101	53700	201	Social Security	2,210.51	0.00	2,210.51	160.67	1,657.35	0.00	553.16
101	53700	210	Unemployment Compens	336.00	0.00	336.00	25.92	260.42	0.00	75.58
101	53700	212	Employer Medicare	516.97	0.00	516.97	37.59	387.79	0.00	129.18
101	53700	355	Travel	795.41	0.00	795.41	0.00	300.00	0.00	495.41
101	53700	---	Judicial Commissione	39,512.23	0.00	39,512.23	2,816.06	29,340.84	0.00	10,171.39
101	53900	191	Board and Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53900	194	Jury and Witness Exp	21,000.00	190.46	21,190.46	166.22	6,124.40	476.07	14,589.99
101	53900	338	Maintenance and Repa	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	53900	348	Postal Charges	1,000.00	0.00	1,000.00	24.99	684.23	0.00	315.77
101	53900	599	Other Charges	800.00	0.00	800.00	766.74	3,343.53	0.00	-2,543.53
101	53900	---	Other Administration	23,300.00	190.46	23,490.46	957.95	10,152.16	476.07	12,862.23
101	54110	101	County Official/Admi	89,945.00	0.00	89,945.00	6,918.84	65,729.06	0.00	24,215.94
101	54110	106	Deputy(ies)	1,095,176.00	30,768.98	1,125,944.98	96,387.23	821,712.25	0.00	304,232.73
101	54110	108	Investigator(s)	357,136.00	8,305.00	365,441.00	25,120.00	263,865.58	0.00	101,575.42
101	54110	119	Accountants/Bookkeep	26,000.00	755.00	26,755.00	2,000.00	18,755.00	0.00	8,000.00
101	54110	140	Salary Supplements	20,000.00	11,200.00	31,200.00	31,200.00	31,200.00	0.00	0.00
101	54110	148	Dispatchers/Radio Op	130,218.00	3,020.00	133,238.00	6,562.12	64,202.55	0.00	69,035.45
101	54110	162	Clerical Personnel	88,610.00	2,265.00	90,875.00	6,920.00	64,735.00	0.00	26,140.00
101	54110	169	Part-time Personnel	149,342.00	9,815.00	159,157.00	8,513.00	99,853.94	0.00	59,303.06
101	54110	170	School Resource Offi	374,750.00	28,630.00	403,380.00	28,705.25	282,324.39	0.00	121,055.61
101	54110	196	In-Service Training	25,000.00	0.00	25,000.00	2,330.00	21,967.52	0.00	3,032.48
101	54110	201	Social Security	144,532.97	3,967.32	148,500.29	12,903.73	103,923.58	0.00	44,576.71
101	54110	204	State Retirement	322,978.15	7,557.60	330,535.75	25,317.08	234,590.08	0.00	95,945.67
101	54110	206	Life Insurance	2,448.00	0.00	2,448.00	183.00	1,803.00	0.00	645.00
101	54110	207	Medical Insurance	447,043.20	0.00	447,043.20	30,239.19	301,982.75	0.00	145,060.45
101	54110	208	Dental Insurance	15,993.60	0.00	15,993.60	1,156.40	11,485.60	0.00	4,508.00
101	54110	210	Unemployment Compens	10,400.00	52.85	10,452.85	1,872.88	5,975.93	0.00	4,476.92
101	54110	212	Employer Medicare	33,802.07	928.04	34,730.11	3,032.21	24,402.08	0.00	10,328.03
101	54110	307	Communication	12,000.00	6,000.00	18,000.00	2,136.12	18,376.74	398.97	-775.71
101	54110	320	Dues and Memberships	3,000.00	0.00	3,000.00	0.00	3,400.00	0.00	-400.00
101	54110	335	Maintenance and Repa	0.00	0.00	0.00	60.00	458.02	0.00	-458.02
101	54110	336	Maintenance and Repa	10,000.00	0.00	10,000.00	140.92	3,642.49	1,648.48	4,709.03
101	54110	338	Maintenance and Repa	70,000.00	29,156.06	99,156.06	17,615.32	77,297.99	17,565.92	4,292.15
101	54110	340	Medical and Dental S	9,000.00	0.00	9,000.00	827.00	5,761.00	2,340.00	899.00
101	54110	348	Postal Charges	3,000.00	0.00	3,000.00	259.40	2,436.25	75.00	488.75

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54110	351	Rentals	8,000.00	0.00	8,000.00	989.07	7,042.56	0.00	957.44
101	54110	353	Towing Services	2,000.00	75.00	2,075.00	400.00	1,375.00	0.00	700.00
101	54110	354	Transportation - Oth	4,000.00	0.00	4,000.00	0.00	770.00	0.00	3,230.00
101	54110	355	Travel	8,000.00	13,700.00	21,700.00	4,168.85	18,675.70	0.00	3,024.30
101	54110	357	Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	399	Other Contracted Ser	5,500.00	11.00	5,511.00	3,389.69	30,371.40	50.00	-24,910.40
101	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	410	Custodial Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54110	425	Gasoline	170,000.00	-32,200.00	137,800.00	6,227.08	69,249.72	500.00	68,050.28
101	54110	435	Office Supplies	13,000.00	116.56	13,116.56	389.46	10,882.21	198.11	2,036.24
101	54110	450	Tires and Tubes	13,000.00	0.00	13,000.00	1,622.08	12,437.32	139.68	423.00
101	54110	451	Uniforms	28,000.00	0.00	28,000.00	422.50	24,135.89	1,526.12	2,337.99
101	54110	499	Other Supplies and M	0.00	0.00	0.00	1,049.27	1,907.32	350.00	-2,257.32
101	54110	508	Premiums on Corporat	379.25	0.00	379.25	0.00	362.25	0.00	17.00
101	54110	511	Vehicle and Equipmen	154,677.58	0.00	154,677.58	0.00	154,677.58	0.00	0.00
101	54110	513	Workers' Compensatio	68,480.07	0.00	68,480.07	0.00	68,480.07	0.00	0.00
101	54110	599	Other Charges	0.00	0.00	0.00	50.00	2,714.63	0.00	-2,714.63
101	54110	716	Law Enforcement Equi	95,846.69	68,095.68	163,942.37	8,946.63	132,793.58	28,494.50	2,654.29
101	54110	718	Motor Vehicles	72,000.00	148,922.56	220,922.56	1,283.67	157,707.75	0.00	63,214.81
101	54110	719	Office Equipment	5,000.00	0.00	5,000.00	0.00	5,088.90	125.00	-213.90
101	54110	735	Health Equipment	0.00	0.00	0.00	0.00	2,072.31	0.00	-2,072.31
101	54110	---	Sheriff's Department	4,089,258.58	341,141.65	4,430,400.23	339,337.99	3,230,624.99	53,411.78	1,146,363.46
101	54210	160	Guards	1,401,295.00	41,525.00	1,442,820.00	104,859.39	1,032,044.55	0.00	410,775.45
101	54210	165	Cafeteria Personnel	50,960.00	1,510.00	52,470.00	3,920.00	37,182.00	0.00	15,288.00
101	54210	167	Maintenance Personne	50,265.00	1,510.00	51,775.00	4,040.00	37,086.00	0.00	14,689.00
101	54210	196	In-Service Training	22,200.00	-13,700.00	8,500.00	0.00	2,055.50	0.00	6,444.50
101	54210	201	Social Security	93,156.24	2,761.79	95,918.03	6,798.10	66,790.23	0.00	29,127.80
101	54210	204	State Retirement	224,476.49	6,655.20	231,131.69	16,855.19	163,080.52	0.00	68,051.17
101	54210	206	Life Insurance	2,124.00	0.00	2,124.00	162.00	1,608.00	0.00	516.00
101	54210	207	Medical Insurance	394,699.44	0.00	394,699.44	27,118.46	284,326.07	0.00	110,373.37
101	54210	208	Dental Insurance	13,876.80	0.00	13,876.80	1,078.00	11,132.80	0.00	2,744.00
101	54210	210	Unemployment Compens	9,000.00	98.15	9,098.15	1,119.75	4,796.34	0.00	4,301.81
101	54210	212	Employer Medicare	21,786.54	646.05	22,432.59	1,589.91	15,620.74	0.00	6,811.85
101	54210	299	Other Fringe Benefit	4,990.00	0.00	4,990.00	0.00	0.00	0.00	4,990.00
101	54210	335	Maintenance and Repa	40,000.00	1,550.00	41,550.00	2,053.41	29,188.52	4,174.31	8,187.17
101	54210	336	Maintenance and Repa	10,000.00	0.00	10,000.00	85.71	8,962.27	906.30	131.43
101	54210	340	Medical and Dental S	414,954.00	0.00	414,954.00	34,579.45	345,794.50	0.00	69,159.50
101	54210	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54210	410	Custodial Supplies	45,000.00	0.00	45,000.00	3,519.41	22,947.88	13,136.45	8,915.67
101	54210	413	Drugs and Medical Su	6,000.00	0.00	6,000.00	3,018.75	3,018.75	0.00	2,981.25
101	54210	421	Food Preparation Sup	11,000.00	0.00	11,000.00	837.00	998.66	379.28	9,622.06
101	54210	422	Food Supplies	253,000.00	319.02	253,319.02	21,756.08	160,689.28	35,566.81	57,062.93
101	54210	441	Prisoners Clothing	10,500.00	0.00	10,500.00	396.04	4,786.92	338.81	5,374.27
101	54210	451	Uniforms	22,000.00	0.00	22,000.00	0.00	16,816.10	993.58	4,190.32
101	54210	507	Medical Claims	40,000.00	21,136.35	61,136.35	41,314.74	79,796.69	2,340.00	-21,000.34
101	54210	513	Workers' Compensatio	64,563.02	0.00	64,563.02	0.00	64,563.02	0.00	0.00
101	54210	599	Other Charges	0.00	107.57	107.57	67.00	2,127.00	196.72	-2,216.15
101	54210	716	Law Enforcement Equi	0.00	59,874.65	59,874.65	0.00	53,576.65	659.12	5,638.88
101	54210	---	Jail	3,205,846.53	123,993.78	3,329,840.31	275,168.39	2,448,988.99	58,691.38	822,159.94
101	54240	112	Youth Service Office	57,659.03	1,510.00	59,169.03	4,425.80	41,956.91	0.00	17,212.12
101	54240	201	Social Security	3,574.86	93.62	3,668.48	268.52	2,566.37	0.00	1,102.11
101	54240	204	State Retirement	8,614.26	225.60	8,839.86	661.22	6,268.42	0.00	2,571.44
101	54240	206	Life Insurance	76.00	0.00	76.00	6.00	57.00	0.00	19.00
101	54240	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	11,199.70	0.00	2,239.94
101	54240	208	Dental Insurance	470.40	0.00	470.40	39.20	411.60	0.00	58.80
101	54240	210	Unemployment Compens	400.00	7.55	407.55	44.26	220.40	0.00	187.15
101	54240	212	Employer Medicare	836.06	21.90	857.96	62.78	600.06	0.00	257.90
101	54240	309	Contracts with Gover	115,000.00	128.02	115,128.02	13,318.47	104,952.81	0.00	10,175.21
101	54240	320	Dues and Memberships	200.00	-135.00	65.00	0.00	85.00	0.00	-20.00
101	54240	322	Evaluation and Testi	200.00	-86.00	114.00	0.00	114.00	0.00	0.00
101	54240	332	Legal Notices, Recor	20.00	0.00	20.00	0.00	0.00	0.00	20.00
101	54240	348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	355	Travel	750.00	0.00	750.00	0.00	83.00	0.00	667.00
101	54240	435	Office Supplies	500.00	221.00	721.00	0.00	448.38	38.15	234.47
101	54240	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	---	Juvenile Services	201,740.25	1,986.69	203,726.94	19,946.22	168,963.65	38.15	34,725.14
101	54310	316	Contributions	315,000.00	0.00	315,000.00	39,440.21	264,804.71	0.00	50,195.29
101	54310	599	Other Charges	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
101	54310	---	Fire Prevention and	330,000.00	0.00	330,000.00	39,440.21	264,804.71	0.00	65,195.29
101	54420	599	Other Charges	170,000.00	160,000.00	330,000.00	0.00	219,999.99	0.00	110,000.01
101	54420	---	Rescue Squad	170,000.00	160,000.00	330,000.00	0.00	219,999.99	0.00	110,000.01

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54490	105	Supervisor/Director	31,826.63	755.00	32,581.63	2,307.70	21,870.45	0.00	10,711.18
101	54490	161	Secretary(s)	24,311.50	755.00	25,066.50	1,838.86	17,580.57	0.00	7,485.93
101	54490	189	Other Salaries and W	178.80	0.00	178.80	0.00	0.00	0.00	178.80
101	54490	201	Social Security	3,491.65	93.62	3,585.27	257.08	2,445.91	0.00	1,139.36
101	54490	204	State Retirement	8,413.75	225.60	8,639.35	619.48	5,893.84	0.00	2,745.51
101	54490	206	Life Insurance	36.00	0.00	36.00	6.00	42.00	0.00	-6.00
101	54490	207	Medical Insurance	6,366.12	0.00	6,366.12	589.46	5,894.60	0.00	471.52
101	54490	208	Dental Insurance	470.40	0.00	470.40	39.20	392.00	0.00	78.40
101	54490	210	Unemployment Compens	400.00	0.00	400.00	41.46	124.38	0.00	275.62
101	54490	212	Employer Medicare	816.60	21.90	838.50	60.12	572.00	0.00	266.50
101	54490	307	Communication	1,861.79	0.00	1,861.79	251.71	1,304.65	0.00	557.14
101	54490	320	Dues and Memberships	150.00	0.00	150.00	110.00	110.00	0.00	40.00
101	54490	336	Maintenance and Repa	200.00	0.00	200.00	0.00	14.99	0.00	185.01
101	54490	337	Maintenance and Repa	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54490	338	Maintenance and Repa	1,279.45	0.00	1,279.45	0.00	210.24	0.00	1,069.21
101	54490	348	Postal Charges	50.00	0.00	50.00	0.00	0.49	0.00	49.51
101	54490	349	Printing, Stationery	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	351	Rentals	350.00	0.00	350.00	0.00	203.92	0.00	146.08
101	54490	355	Travel	400.00	0.00	400.00	0.00	687.42	0.00	-287.42
101	54490	399	Other Contracted Ser	350.00	15,000.00	15,350.00	0.00	19,824.00	0.00	-4,474.00
101	54490	425	Gasoline	1,720.44	0.00	1,720.44	115.97	920.80	0.00	799.64
101	54490	429	Instructional Suppli	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	435	Office Supplies	300.00	0.00	300.00	0.00	0.00	70.00	230.00
101	54490	451	Uniforms	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	499	Other Supplies and M	4,360.74	0.00	4,360.74	14.88	1,573.99	15.94	2,770.81
101	54490	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	719	Office Equipment	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	54490	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	---	Other Emergency Mana	88,983.87	16,851.12	105,834.99	6,251.92	79,666.25	85.94	26,082.80
101	54510	105	Supervisor/Director	3,000.00	0.00	3,000.00	230.76	2,192.34	0.00	807.66
101	54510	201	Social Security	186.00	0.00	186.00	14.32	136.04	0.00	49.96
101	54510	204	State Retirement	448.20	0.00	448.20	34.48	327.58	0.00	120.62
101	54510	210	Unemployment Compens	30.00	0.00	30.00	2.32	6.96	0.00	23.04
101	54510	212	Employer Medicare	43.50	0.00	43.50	3.36	31.92	0.00	11.58
101	54510	355	Travel	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54510	435	Office Supplies	12.30	0.00	12.30	0.00	0.00	0.00	12.30
101	54510	719	Office Equipment	140.00	0.00	140.00	0.00	0.00	0.00	140.00

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54510	---	Inspection and Regul		3,960.00	0.00	3,960.00	285.24	2,694.84	0.00	1,265.16
101	54610	199	Other Per Diem and F		12,000.00	755.00	12,755.00	700.00	8,955.00	0.00	3,800.00
101	54610	201	Social Security		744.00	46.81	790.81	43.40	555.21	0.00	235.60
101	54610	210	Unemployment Compens		0.00	0.00	0.00	7.00	48.00	0.00	-48.00
101	54610	212	Employer Medicare		174.00	10.95	184.95	10.15	129.85	0.00	55.10
101	54610	307	Communication		670.00	0.00	670.00	111.25	407.37	0.00	262.63
101	54610	355	Travel		1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54610	499	Other Supplies and M		580.00	0.00	580.00	0.00	0.00	0.00	580.00
101	54610	508	Premiums on Corporat		400.00	0.00	400.00	0.00	100.00	0.00	300.00
101	54610	---	County Coroner/Medic		15,568.00	812.76	16,380.76	871.80	10,195.43	0.00	6,185.33
101	54900	191	Board and Committee		1,200.00	0.00	1,200.00	0.00	900.00	0.00	300.00
101	54900	201	Social Security		74.40	0.00	74.40	0.00	21.70	0.00	52.70
101	54900	204	State Retirement		179.28	0.00	179.28	0.00	52.29	0.00	126.99
101	54900	210	Unemployment Compens		0.00	0.00	0.00	0.00	2.00	0.00	-2.00
101	54900	212	Employer Medicare		17.40	0.00	17.40	0.00	5.07	0.00	12.33
101	54900	322	Evaluation and Testi		845.18	0.00	845.18	0.00	0.00	0.00	845.18
101	54900	435	Office Supplies		183.74	0.00	183.74	0.00	0.00	0.00	183.74
101	54900	---	Other Public Safety		2,500.00	0.00	2,500.00	0.00	981.06	0.00	1,518.94
101	55110	189	Other Salaries and W		0.00	0.00	0.00	17,306.48	178,786.30	0.00	-178,786.30
101	55110	201	Social Security		0.00	0.00	0.00	1,044.38	10,881.46	0.00	-10,881.46
101	55110	204	State Retirement		0.00	0.00	0.00	2,585.58	25,638.37	0.00	-25,638.37
101	55110	206	Life Insurance		0.00	0.00	0.00	27.00	270.00	0.00	-270.00
101	55110	207	Medical Insurance		0.00	0.00	0.00	4,361.98	44,327.20	0.00	-44,327.20
101	55110	208	Dental Insurance		0.00	0.00	0.00	156.80	1,587.60	0.00	-1,587.60
101	55110	210	Unemployment Compens		0.00	0.00	0.00	173.08	798.60	0.00	-798.60
101	55110	212	Employer Medicare		0.00	0.00	0.00	244.22	2,544.70	0.00	-2,544.70
101	55110	355	Travel		0.00	0.00	0.00	1,032.60	4,845.02	0.00	-4,845.02
101	55110	599	Other Charges		169,000.00	0.00	169,000.00	0.00	176,942.00	0.00	-7,942.00
101	55110	---	Local Health Center		169,000.00	0.00	169,000.00	26,932.12	446,621.25	0.00	-277,621.25
101	55120	105	Supervisor/Director		30,500.00	755.00	31,255.00	2,307.70	23,139.60	0.00	8,115.40
101	55120	169	Part-time Personnel		0.00	3,717.00	3,717.00	0.00	0.00	0.00	3,717.00
101	55120	189	Other Salaries and W		38,504.55	1,730.50	40,235.05	2,972.80	28,071.12	0.00	12,163.93

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55120	196	In-Service Training	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	201	Social Security	5,073.00	384.56	5,457.56	318.12	3,096.27	0.00	2,361.29
101	55120	204	State Retirement	10,299.64	371.34	10,670.98	788.92	7,651.00	0.00	3,019.98
101	55120	206	Life Insurance	144.00	0.00	144.00	9.00	84.00	0.00	60.00
101	55120	207	Medical Insurance	19,805.76	0.00	19,805.76	1,650.48	14,382.76	0.00	5,423.00
101	55120	208	Dental Insurance	705.20	0.00	705.20	58.80	548.80	0.00	156.40
101	55120	210	Unemployment Compens	495.00	51.00	546.00	52.80	338.65	0.00	207.35
101	55120	212	Employer Medicare	1,186.43	89.94	1,276.37	74.40	724.14	0.00	552.23
101	55120	307	Communication	3,000.00	0.00	3,000.00	216.28	1,975.88	0.00	1,024.12
101	55120	332	Legal Notices, Recor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	335	Maintenance and Repa	2,500.00	0.00	2,500.00	25.00	2,186.96	0.00	313.04
101	55120	336	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	338	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	334.92	0.00	665.08
101	55120	340	Medical and Dental S	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55120	348	Postal Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	351	Rentals	700.00	0.00	700.00	58.22	523.98	0.00	176.02
101	55120	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	359	Disposal Fees	1,000.00	0.00	1,000.00	75.53	660.70	0.00	339.30
101	55120	399	Other Contracted Ser	25,824.00	10,758.34	36,582.34	600.00	18,070.00	0.00	18,512.34
101	55120	401	Animal Food and Supp	2,912.35	0.00	2,912.35	0.00	2,864.57	10.00	37.78
101	55120	410	Custodial Supplies	5,000.00	0.00	5,000.00	0.00	678.29	1,152.90	3,168.81
101	55120	413	Drugs and Medical Su	3,084.00	2,500.00	5,584.00	1,350.00	5,158.54	0.00	425.46
101	55120	415	Electricity	7,500.00	0.00	7,500.00	0.00	4,417.64	0.00	3,082.36
101	55120	418	Equipment and Machin	0.00	0.00	0.00	0.00	219.32	49.32	-268.64
101	55120	425	Gasoline	5,000.00	0.00	5,000.00	189.77	1,698.43	0.00	3,301.57
101	55120	434	Natural Gas	7,000.00	0.00	7,000.00	0.00	1,897.11	0.00	5,102.89
101	55120	435	Office Supplies	1,000.00	500.00	1,500.00	150.00	954.09	367.21	178.70
101	55120	451	Uniforms	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	55120	454	Water and Sewer	1,400.00	0.00	1,400.00	107.69	951.87	0.00	448.13
101	55120	499	Other Supplies and M	1,000.00	1,756.40	2,756.40	0.00	2,756.40	0.00	0.00
101	55120	502	Building and Content	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	599	Other Charges	1,000.00	0.00	1,000.00	0.00	336.00	0.00	664.00
101	55120	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	790	Other Equipment	500.00	0.00	500.00	0.00	0.00	130.00	370.00
101	55120	---	Rabies and Animal Co	177,633.93	22,614.08	200,248.01	11,005.51	123,721.04	1,709.43	74,817.54
101	55130	316	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55130	399	Other Contracted Ser	173,858.00	0.00	173,858.00	0.00	130,393.50	0.00	43,464.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55130	---	Ambulance/Emergency	173,858.00	0.00	173,858.00	0.00	130,393.50	0.00	43,464.50
101	55180	316	Contributions	20,727.00	0.00	20,727.00	0.00	15,545.25	0.00	5,181.75
101	55180	---	Crippled Children Se	20,727.00	0.00	20,727.00	0.00	15,545.25	0.00	5,181.75
101	55590	341	Pauper Burials	2,400.00	0.00	2,400.00	1,200.00	1,800.00	0.00	600.00
101	55590	---	Other Local Welfare	2,400.00	0.00	2,400.00	1,200.00	1,800.00	0.00	600.00
101	55732	149	Laborers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55732	---	Convenience Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55900	189	Other Salaries and W	0.00	7,944.00	7,944.00	1,122.00	9,167.00	0.00	-1,223.00
101	55900	201	Social Security	0.00	492.53	492.53	69.56	568.36	0.00	-75.83
101	55900	210	Unemployment Compens	0.00	90.00	90.00	11.22	91.67	0.00	-1.67
101	55900	212	Employer Medicare	0.00	115.19	115.19	16.27	132.93	0.00	-17.74
101	55900	316	Contributions	1,425.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00
101	55900	355	Travel	0.00	1,000.00	1,000.00	42.77	819.08	0.00	180.92
101	55900	399	Other Contracted Ser	0.00	22,000.00	22,000.00	2,088.00	17,752.00	3,916.00	332.00
101	55900	499	Other Supplies and M	0.00	27,247.50	27,247.50	2,743.00	17,637.90	1,137.23	8,472.37
101	55900	524	In Service/Staff Dev	0.00	1,000.00	1,000.00	0.00	700.00	0.00	300.00
101	55900	599	Other Charges	0.00	3,000.00	3,000.00	3,676.17	7,031.43	62.06	-4,093.49
101	55900	---	Other Public Health	1,425.00	62,889.22	64,314.22	9,768.99	53,900.37	5,115.29	5,298.56
101	56300	316	Contributions	46,010.00	0.00	46,010.00	0.00	11,830.00	0.00	34,180.00
101	56300	---	Senior Citizens Assi	46,010.00	0.00	46,010.00	0.00	11,830.00	0.00	34,180.00
101	56500	316	Contributions	36,587.50	0.00	36,587.50	0.00	20,793.76	0.00	15,793.74
101	56500	---	Libraries	36,587.50	0.00	36,587.50	0.00	20,793.76	0.00	15,793.74
101	56700	316	Contributions	22,562.50	0.00	22,562.50	0.00	16,921.88	0.00	5,640.62
101	56700	---	Parks and Fair Board	22,562.50	0.00	22,562.50	0.00	16,921.88	0.00	5,640.62
101	56900	316	Contributions	3,748.16	0.00	3,748.16	220.00	2,267.95	0.00	1,480.21

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	56900	---	Other Social, Cultur	3,748.16	0.00	3,748.16	220.00	2,267.95	0.00	1,480.21
101	57100	189	Other Salaries and W	74,668.97	-3,740.12	70,928.85	0.00	27,197.92	0.00	43,730.93
101	57100	201	Social Security	396.80	0.00	396.80	0.00	0.00	0.00	396.80
101	57100	210	Unemployment Compens	64.00	0.00	64.00	0.00	0.00	0.00	64.00
101	57100	212	Employer Medicare	92.80	0.00	92.80	0.00	0.00	0.00	92.80
101	57100	299	Other Fringe Benefit	30,185.17	0.00	30,185.17	0.00	8,271.29	0.00	21,913.88
101	57100	307	Communication	1,700.00	0.00	1,700.00	125.53	1,021.37	0.00	678.63
101	57100	316	Contributions	1,400.00	0.00	1,400.00	620.00	620.00	0.00	780.00
101	57100	355	Travel	700.00	1,000.00	1,700.00	179.54	329.94	0.00	1,370.06
101	57100	415	Electricity	2,400.00	0.00	2,400.00	72.60	1,143.65	0.00	1,256.35
101	57100	452	Utilities	1,100.00	0.00	1,100.00	183.86	825.38	0.00	274.62
101	57100	454	Water and Sewer	300.00	0.00	300.00	34.31	307.36	0.00	-7.36
101	57100	719	Office Equipment	1,000.00	2,740.12	3,740.12	0.00	0.00	0.00	3,740.12
101	57100	---	Agricultural Extensi	114,007.74	0.00	114,007.74	1,215.84	39,716.91	0.00	74,290.83
101	57700	351	Rentals	307.50	0.00	307.50	0.00	0.00	0.00	307.50
101	57700	435	Office Supplies	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	57700	499	Other Supplies and M	3,000.00	0.00	3,000.00	0.00	0.00	392.00	2,608.00
101	57700	---	Flood Control	3,657.50	0.00	3,657.50	0.00	0.00	392.00	3,265.50
101	57900	309	Contracts with Gover	18,952.50	0.00	18,952.50	0.00	14,214.33	0.00	4,738.17
101	57900	316	Contributions	902.50	0.00	902.50	0.00	0.00	0.00	902.50
101	57900	---	Other Agriculture an	19,855.00	0.00	19,855.00	0.00	14,214.33	0.00	5,640.67
101	58110	316	Contributions	90,000.00	0.00	90,000.00	82,135.58	82,135.58	0.00	7,864.42
101	58110	---	Tourism	90,000.00	0.00	90,000.00	82,135.58	82,135.58	0.00	7,864.42
101	58120	321	Engineering Services	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58120	---	Industrial Developme	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58130	599	Other Charges	0.00	750.00	750.00	750.00	750.00	0.00	0.00
101	58130	---	Housing and Urban De	0.00	750.00	750.00	750.00	750.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58190	316	Contributions	124,309.72	0.00	124,309.72	34,423.05	89,886.67	0.00	34,423.05
101	58190	399	Other Contracted Ser	0.00	282,179.76	282,179.76	0.00	282,179.76	0.00	0.00
101	58190	---	Other Economic and C	124,309.72	282,179.76	406,489.48	34,423.05	372,066.43	0.00	34,423.05
101	58300	105	Supervisor/Director	22,089.10	8,665.90	30,755.00	2,307.70	14,217.22	0.00	16,537.78
101	58300	201	Social Security	1,369.52	537.29	1,906.81	143.08	881.47	0.00	1,025.34
101	58300	204	State Retirement	3,300.11	1,294.69	4,594.80	344.78	2,124.09	0.00	2,470.71
101	58300	206	Life Insurance	38.00	0.00	38.00	3.00	18.00	0.00	20.00
101	58300	207	Medical Insurance	0.00	6,366.12	6,366.12	0.00	0.00	0.00	6,366.12
101	58300	208	Dental Insurance	0.00	235.20	235.20	0.00	19.60	0.00	215.60
101	58300	210	Unemployment Compens	118.86	7.55	126.41	23.08	127.41	0.00	-1.00
101	58300	212	Employer Medicare	320.29	125.66	445.95	33.46	206.16	0.00	239.79
101	58300	348	Postal Charges	200.00	0.00	200.00	14.61	57.74	0.00	142.26
101	58300	351	Rentals	750.00	0.00	750.00	54.12	692.52	0.00	57.48
101	58300	355	Travel	1,900.00	-1,000.00	900.00	0.00	0.00	0.00	900.00
101	58300	399	Other Contracted Ser	450.00	0.00	450.00	0.00	399.00	399.00	-348.00
101	58300	435	Office Supplies	300.00	0.00	300.00	0.00	270.21	0.00	29.79
101	58300	719	Office Equipment	300.00	1,000.00	1,300.00	0.00	892.86	0.00	407.14
101	58300	---	Veterans' Services	31,135.88	17,232.41	48,368.29	2,923.83	19,906.28	399.00	28,063.01
101	58400	505	Judgments	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58400	---	Other Charges	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58500	316	Contributions	49,500.00	0.00	49,500.00	0.00	7,125.00	0.00	42,375.00
101	58500	---	Contributions to Oth	49,500.00	0.00	49,500.00	0.00	7,125.00	0.00	42,375.00
101	58600	205	Employee and Depende	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58600	---	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	321	Engineering Services	0.00	7,279.97	7,279.97	0.00	7,421.57	0.00	-141.60
101	58900	348	Postal Charges	3,000.00	192.00	3,192.00	938.95	3,575.10	0.00	-383.10
101	58900	361	Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	510	Trustee's Commission	189,850.00	0.00	189,850.00	0.00	178,601.78	0.00	11,248.22
101	58900	590	Transfers to Other F	167,618.31	0.00	167,618.31	0.00	10,000.00	0.00	157,618.31

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58900	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	706	Building Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	---	Miscellaneous	360,468.31	7,471.97	367,940.28	938.95	199,598.45	0.00	168,341.83
101	64000	160	Guards	16,256.00	3,576.40	19,832.40	2,794.00	13,770.40	0.00	6,062.00
101	64000	196	In-Service Training	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
101	64000	201	Social Security	1,007.87	221.74	1,229.61	169.85	833.51	0.00	396.10
101	64000	204	State Retirement	0.00	2,892.38	2,892.38	262.94	1,549.43	0.00	1,342.95
101	64000	206	Life Insurance	0.00	27.00	27.00	3.00	18.00	0.00	9.00
101	64000	207	Medical Insurance	0.00	4,774.59	4,774.59	530.51	3,183.06	0.00	1,591.53
101	64000	208	Dental Insurance	0.00	176.40	176.40	19.60	117.60	0.00	58.80
101	64000	210	Unemployment Compens	300.00	-177.59	122.41	27.94	112.35	0.00	10.06
101	64000	212	Employer Medicare	235.71	51.87	287.58	39.74	194.95	0.00	92.63
101	64000	336	Maintenance and Repa	4,103.60	-250.00	3,853.60	145.00	2,866.25	156.02	831.33
101	64000	355	Travel	0.00	250.00	250.00	0.00	304.50	0.00	-54.50
101	64000	429	Instructional Suppli	10,600.00	0.00	10,600.00	0.00	10,518.30	285.59	-203.89
101	64000	499	Other Supplies and M	6,896.40	-5,839.10	1,057.30	166.41	166.41	649.28	241.61
101	64000	506	Liability Insurance	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	513	Workers' Compensatio	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	599	Other Charges	4,242.85	-2,603.69	1,639.16	187.89	1,639.16	0.00	0.00
101	64000	---	Litter and Trash Col	46,642.43	1,100.00	47,742.43	4,346.88	36,273.92	1,090.89	10,377.62
101	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	82110	---	General Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	-----	---	General	-14,448,549.68	-1,207,859.41	-15,656,409.09	-1,260,862.28	-11,435,284.13	-183,780.67	-4,037,344.29

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	14,448,549.68	1,207,859.41	15,656,409.09	1,260,862.28	11,435,284.13	183,780.67	4,037,344.29

Number of Accounts: 780

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55732	149	Laborers	31,657.00	0.00	31,657.00	2,516.25	22,786.34	0.00	8,870.66
116	55732	201	Social Security	1,962.73	0.00	1,962.73	156.01	1,412.74	0.00	549.99
116	55732	204	State Retirement	3,062.70	0.00	3,062.70	280.31	2,464.42	0.00	598.28
116	55732	206	Life Insurance	36.00	0.00	36.00	3.00	30.00	0.00	6.00
116	55732	207	Medical Insurance	7,073.52	0.00	7,073.52	589.46	5,894.60	0.00	1,178.92
116	55732	208	Dental Insurance	235.20	0.00	235.20	19.60	196.00	0.00	39.20
116	55732	210	Unemployment Compens	321.00	0.00	321.00	25.16	113.93	0.00	207.07
116	55732	212	Employer Medicare	459.03	0.00	459.03	36.49	330.41	0.00	128.62
116	55732	307	Communication	700.00	0.00	700.00	49.04	556.31	0.00	143.69
116	55732	335	Maintenance and Repa	11,800.00	0.00	11,800.00	129.89	763.15	0.00	11,036.85
116	55732	349	Printing, Stationery	150.00	0.00	150.00	0.00	0.00	0.00	150.00
116	55732	351	Rentals	1,400.00	0.00	1,400.00	273.00	273.00	102.00	1,025.00
116	55732	409	Crushed Stone	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55732	452	Utilities	3,300.00	0.00	3,300.00	116.30	713.29	0.00	2,586.71
116	55732	599	Other Charges	700.00	0.00	700.00	194.39	194.39	0.00	505.61
116	55732	---	Convenience Centers	63,857.18	0.00	63,857.18	4,388.90	35,728.58	102.00	28,026.60
116	55751	149	Laborers	23,815.00	0.00	23,815.00	1,850.00	15,520.73	0.00	8,294.27
116	55751	201	Social Security	1,476.53	0.00	1,476.53	111.32	931.89	0.00	544.64
116	55751	204	State Retirement	3,557.96	0.00	3,557.96	276.40	2,318.81	0.00	1,239.15
116	55751	206	Life Insurance	36.00	0.00	36.00	3.00	30.00	0.00	6.00
116	55751	207	Medical Insurance	7,073.52	0.00	7,073.52	530.51	5,305.10	0.00	1,768.42
116	55751	208	Dental Insurance	235.00	0.00	235.00	19.60	196.00	0.00	39.00
116	55751	210	Unemployment Compens	140.00	0.00	140.00	18.51	51.50	0.00	88.50
116	55751	212	Employer Medicare	345.32	0.00	345.32	26.03	217.96	0.00	127.36
116	55751	307	Communication	675.00	0.00	675.00	49.04	592.67	0.00	82.33
116	55751	335	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	401.81	0.00	598.19
116	55751	336	Maintenance and Repa	10,000.00	0.00	10,000.00	0.00	5,364.83	750.00	3,885.17
116	55751	351	Rentals	1,000.00	0.00	1,000.00	0.00	273.00	0.00	727.00
116	55751	425	Gasoline	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	433	Lubricants	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	435	Office Supplies	100.00	0.00	100.00	0.00	0.00	0.00	100.00
116	55751	442	Propane Gas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
116	55751	452	Utilities	3,540.00	0.00	3,540.00	313.29	2,459.77	0.00	1,080.23
116	55751	599	Other Charges	2,200.00	0.00	2,200.00	0.00	662.42	0.00	1,537.58
116	55751	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55751	---	Recycling Center	58,694.33	0.00	58,694.33	3,197.70	34,326.49	750.00	23,617.84

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55754	105	Supervisor/Director	43,351.00	0.00	43,351.00	3,334.70	31,267.50	0.00	12,083.50
116	55754	149	Laborers	143,000.00	0.00	143,000.00	10,688.19	91,642.26	0.00	51,357.74
116	55754	201	Social Security	11,553.76	0.00	11,553.76	851.71	7,465.56	0.00	4,088.20
116	55754	204	State Retirement	27,840.84	0.00	27,840.84	2,049.28	16,731.44	0.00	11,109.40
116	55754	206	Life Insurance	256.00	0.00	256.00	21.00	174.00	0.00	82.00
116	55754	207	Medical Insurance	45,270.24	0.00	45,270.24	3,831.47	29,885.45	0.00	15,384.79
116	55754	208	Dental Insurance	1,411.20	0.00	1,411.20	137.20	1,156.40	0.00	254.80
116	55754	210	Unemployment Compens	816.00	0.00	816.00	130.22	546.82	0.00	269.18
116	55754	212	Employer Medicare	2,702.09	0.00	2,702.09	199.18	1,745.97	0.00	956.12
116	55754	307	Communication	2,500.00	0.00	2,500.00	226.43	1,888.15	0.00	611.85
116	55754	322	Evaluation and Testi	19,500.00	0.00	19,500.00	1,590.00	20,593.75	0.00	-1,093.75
116	55754	335	Maintenance and Repa	10,000.00	0.00	10,000.00	470.00	1,194.48	108.51	8,697.01
116	55754	336	Maintenance and Repa	66,000.00	0.00	66,000.00	2,125.12	41,009.79	6,464.09	18,526.12
116	55754	348	Postal Charges	400.00	0.00	400.00	54.38	257.51	0.00	142.49
116	55754	351	Rentals	2,000.00	0.00	2,000.00	0.00	2,149.88	546.75	-696.63
116	55754	355	Travel	2,500.00	0.00	2,500.00	315.00	1,667.93	0.00	832.07
116	55754	359	Disposal Fees	212,000.00	0.00	212,000.00	23,115.96	178,939.12	0.00	33,060.88
116	55754	409	Crushed Stone	10,000.00	0.00	10,000.00	0.00	5,055.33	0.00	4,944.67
116	55754	412	Diesel Fuel	40,000.00	-3,885.00	36,115.00	812.60	13,160.63	0.00	22,954.37
116	55754	423	Fuel Oil	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	424	Garage Supplies	1,000.00	0.00	1,000.00	0.00	34.95	0.00	965.05
116	55754	425	Gasoline	10,000.00	0.00	10,000.00	336.41	2,770.73	110.00	7,119.27
116	55754	433	Lubricants	3,500.00	0.00	3,500.00	0.00	1,575.26	0.00	1,924.74
116	55754	435	Office Supplies	3,500.00	0.00	3,500.00	454.33	2,592.53	50.00	857.47
116	55754	451	Uniforms	4,259.00	0.00	4,259.00	159.48	1,456.41	284.67	2,517.92
116	55754	452	Utilities	4,500.00	0.00	4,500.00	456.78	2,743.38	0.00	1,756.62
116	55754	499	Other Supplies and M	500.00	0.00	500.00	65.68	65.68	184.32	250.00
116	55754	506	Liability Insurance	169.09	0.00	169.09	0.00	169.09	0.00	0.00
116	55754	508	Premiums on Corporat	150.00	0.00	150.00	0.00	111.00	0.00	39.00
116	55754	513	Workers' Compensatio	21,864.38	0.00	21,864.38	0.00	21,864.38	0.00	0.00
116	55754	599	Other Charges	15,000.00	0.00	15,000.00	567.50	11,893.47	608.33	2,498.20
116	55754	718	Motor Vehicles	15,000.00	13,885.00	28,885.00	0.00	0.00	28,885.00	0.00
116	55754	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55754	---	Landfill Operation a	721,043.60	10,000.00	731,043.60	51,992.62	491,808.85	37,241.67	201,993.08
116	58900	510	Trustee's Commission	10,000.00	0.00	10,000.00	0.00	4,271.00	0.00	5,729.00
116	58900	---	Miscellaneous	10,000.00	0.00	10,000.00	0.00	4,271.00	0.00	5,729.00

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	-----	---	Solid Waste/Sanitati		-853,595.11	-10,000.00	-863,595.11	-59,579.22	-566,134.92	-38,093.67	-259,366.52

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
	Grand Expense Totals	853,595.11	10,000.00	863,595.11	59,579.22	566,134.92	38,093.67	259,366.52

Number of Accounts: 93

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
122	54110	189	Other Salaries and W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	319	Confidential Drug En	12,000.00	0.00	12,000.00	0.00	0.00	247.00	11,753.00
122	54110	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	368	Drug Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	499	Other Supplies and M	16,000.00	0.00	16,000.00	500.00	5,598.68	57.00	10,344.32
122	54110	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	716	Law Enforcement Equi	11,000.00	0.00	11,000.00	885.50	5,719.48	611.00	4,669.52
122	54110	718	Motor Vehicles	0.00	0.00	0.00	0.00	31,653.33	0.00	-31,653.33
122	54110	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	---	Sheriff's Department	39,000.00	0.00	39,000.00	1,385.50	42,971.49	915.00	-4,886.49
122	58900	510	Trustee's Commission	800.00	0.00	800.00	0.00	78.62	0.00	721.38
122	58900	---	Miscellaneous	800.00	0.00	800.00	0.00	78.62	0.00	721.38
122	-----	---	Drug Control	-39,800.00	0.00	-39,800.00	-1,385.50	-43,050.11	-915.00	4,165.11

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
123	56700	316	Contributions	600.00	0.00	600.00	0.00	0.00	0.00	600.00
123	56700	399	Other Contracted Ser	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
123	56700	415	Electricity	0.00	0.00	0.00	45.16	367.86	0.00	-367.86
123	56700	599	Other Charges	10,681.25	0.00	10,681.25	300.00	3,724.00	300.00	6,657.25
123	56700	799	Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	56700	---	Parks and Fair Board	11,281.25	10,000.00	21,281.25	345.16	14,091.86	300.00	6,889.39
123	-----	---	Sports and Recreatio	-11,281.25	-10,000.00	-21,281.25	-345.16	-14,091.86	-300.00	-6,889.39

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
61000			Administration						
131	61000	101	County Official/Administrative	83,945.00	0.00	6,457.30	64,573.00	0.00	22,600.65
131	61000	103	Assistant(s)	41,950.00	0.00	3,226.42	31,889.95	0.00	11,673.26
131	61000	105	Supervisor/Director	0.00	0.00	3,320.00	31,711.88	0.00	-29,847.88
131	61000	161	Secretary(s)	68,400.00	0.00	2,712.00	26,210.68	0.00	43,525.32
131	61000	167	Maintenance Personnel	21,840.00	0.00	0.00	11,251.50	0.00	10,588.50
131	61000	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
131	61000	201	Social Security	13,400.37	0.00	946.12	10,056.13	0.00	3,828.72
131	61000	204	State Retirement	34,292.58	0.00	2,347.92	24,522.74	0.00	10,971.29
131	61000	206	Life Insurance	216.00	0.00	12.00	138.00	0.00	78.00
131	61000	207	Medical Insurance	45,270.24	0.00	2,180.99	24,992.96	0.00	20,277.28
131	61000	208	Dental Insurance	1,411.20	0.00	78.40	901.60	0.00	509.60
131	61000	210	Unemployment Compensation	540.00	0.00	66.72	270.00	0.00	278.68
131	61000	212	Employer Medicare	3,133.96	0.00	221.26	2,351.88	0.00	895.39
131	61000	320	Dues and Memberships	4,000.00	0.00	0.00	3,236.00	0.00	764.00
131	61000	331	Legal Services	500.00	0.00	0.00	0.00	0.00	500.00
131	61000	332	Legal Notices, Recording, and	600.00	0.00	0.00	49.00	0.00	551.00
131	61000	337	Maintenance and Repair Service	500.00	0.00	0.00	212.00	0.00	288.00
131	61000	348	Postal Charges	200.00	0.00	0.00	98.00	0.00	102.00
131	61000	349	Printing, Stationery, and Form	500.00	0.00	0.00	50.00	0.00	450.00
131	61000	351	Rentals	1,500.00	0.00	18.00	818.19	120.00	561.81
131	61000	355	Travel	3,000.00	0.00	0.00	471.12	250.00	2,278.88
131	61000	359	Disposal Fees	0.00	68.07	0.00	68.07	0.00	0.00
131	61000	399	Other Contracted Services	36,000.00	0.00	75.00	17,500.00	0.00	18,500.00
131	61000	413	Drugs and Medical Supplies	600.00	0.00	0.00	0.00	0.00	600.00
131	61000	435	Office Supplies	5,000.00	0.00	379.60	3,217.37	1,101.14	1,612.49
131	61000	599	Other Charges	6,000.00	0.00	651.38	3,903.34	1,435.44	757.74
131	61000	707	Building Improvements	3,500.00	0.00	0.00	3,977.69	3,673.00	-1,197.69
131	61000	708	Communication Equipment	2,700.00	0.00	0.00	0.00	7,117.00	-4,417.00
131	61000	719	Office Equipment	2,500.00	0.00	0.00	368.00	0.00	2,132.00
131	61000	---	Administration	381,499.35	68.07	22,693.11	262,839.10	13,696.58	118,862.04
62000			Highway and Bridge Maintenance						
131	62000	141	Foremen	81,000.00	0.00	8,790.27	84,672.01	0.00	203.71
131	62000	143	Equipment Operators	122,000.00	0.00	2,405.00	39,448.57	0.00	86,763.43
131	62000	147	Truck Drivers	156,000.00	0.00	15,556.13	126,839.15	0.00	36,053.65
131	62000	149	Laborers	467,000.00	0.00	35,746.81	342,860.38	0.00	139,921.66
131	62000	201	Social Security	51,212.00	0.00	3,766.63	35,657.49	0.00	17,406.80

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
62000			Highway and Bridge Maintenance						
131	62000	204	State Retirement	123,404.40	0.00	9,315.26	87,401.72	0.00	40,132.44
131	62000	206	Life Insurance	1,330.00	0.00	96.00	852.00	0.00	478.00
131	62000	207	Medical Insurance	244,363.61	0.00	19,986.11	191,449.19	0.00	52,914.42
131	62000	208	Dental Insurance	7,056.00	0.00	627.20	5,644.80	0.00	1,411.20
131	62000	210	Unemployment Compensation	5,436.00	0.00	576.71	2,360.22	0.00	3,323.45
131	62000	212	Employer Medicare	11,977.00	0.00	880.92	8,339.43	0.00	4,070.80
131	62000	323	Explosive and Drilling Service	2,000.00	0.00	0.00	0.00	0.00	2,000.00
131	62000	351	Rentals	3,000.00	0.00	50.00	50.00	0.00	2,950.00
131	62000	399	Other Contracted Services	7,000.00	46,450.00	0.00	46,572.00	0.00	6,878.00
131	62000	404	Asphalt - Hot Mix	740,000.00	0.00	0.00	379,858.07	21,570.53	342,814.78
131	62000	405	Asphalt - Liquid	9,000.00	0.00	0.00	0.00	0.00	9,000.00
131	62000	408	Concrete	5,000.00	38,250.00	714.00	41,709.06	1,596.00	1,240.94
131	62000	409	Crushed Stone	90,000.00	0.00	8,511.76	55,923.25	13,389.04	22,837.73
131	62000	420	Fertilizer, Lime, and Seed	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	426	General Construction Materials	6,000.00	0.00	0.00	0.00	0.00	6,000.00
131	62000	436	Other Road Materials	10,000.00	36,484.15	0.00	44,589.04	0.00	1,895.11
131	62000	438	Pipe	18,000.00	0.00	0.00	3,874.90	900.00	14,125.10
131	62000	443	Road Signs	8,000.00	0.00	2,240.74	7,232.44	0.00	767.56
131	62000	444	Salt	40,000.00	35,588.34	37,270.76	74,010.65	0.00	1,577.69
131	62000	445	Sand	1,500.00	0.00	0.00	0.00	0.00	1,500.00
131	62000	446	Small Tools	2,000.00	0.00	886.46	1,013.07	0.00	986.93
131	62000	451	Uniforms	35,000.00	0.00	6,183.41	24,801.41	1,575.54	9,122.36
131	62000	455	Wood Products	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	499	Other Supplies and Materials	500.00	2,500.00	390.35	1,745.56	972.18	771.94
131	62000	---	Highway and Bridge Maintenance	2,248,779.01	159,272.49	153,994.52	1,606,904.41	40,003.29	808,147.70
63100			Operation and Maintenance of E						
131	63100	142	Mechanic(s)	78,000.00	0.00	7,241.38	63,308.38	0.00	17,458.82
131	63100	201	Social Security	4,836.00	0.00	438.57	3,828.31	0.00	1,174.06
131	63100	204	State Retirement	11,653.20	0.00	1,081.87	9,458.28	0.00	2,608.34
131	63100	206	Life Insurance	108.00	0.00	9.00	87.00	0.00	21.00
131	63100	207	Medical Insurance	21,236.42	0.00	1,709.43	16,563.79	0.00	4,672.63
131	63100	208	Dental Insurance	705.60	0.00	58.80	568.40	0.00	137.20
131	63100	210	Unemployment Compensation	324.00	0.00	72.41	388.59	0.00	-36.92
131	63100	212	Employer Medicare	1,131.00	0.00	102.56	895.35	0.00	274.56
131	63100	327	Freight Expenses	2,500.00	0.00	0.00	131.00	131.00	2,369.00
131	63100	336	Maintenance and Repair Service	45,000.00	0.00	1,899.39	15,258.42	938.52	28,803.06

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
63100			Operation and Maintenance of E						
131	63100	353	Towing Services	1,000.00	0.00	0.00	1,000.00	0.00	0.00
131	63100	399	Other Contracted Services	3,000.00	0.00	1,410.86	2,510.93	0.00	489.07
131	63100	412	Diesel Fuel	261,000.00	-4,253.07	647.37	57,357.09	12,014.50	200,954.54
131	63100	418	Equipment and Machinery Parts	150,000.00	0.00	10,876.15	66,229.87	3,360.71	82,703.73
131	63100	424	Garage Supplies	10,000.00	0.00	1,235.04	6,694.63	300.00	3,269.62
131	63100	425	Gasoline	300,000.00	-56,772.49	8,895.97	80,978.45	4,534.00	157,715.06
131	63100	433	Lubricants	7,500.00	0.00	0.00	6,059.69	496.29	1,440.31
131	63100	446	Small Tools	3,000.00	0.00	1,139.39	1,579.34	0.00	1,420.66
131	63100	450	Tires and Tubes	35,000.00	0.00	720.00	17,014.79	1,496.26	17,985.21
131	63100	499	Other Supplies and Materials	11,000.00	0.00	1,379.68	10,611.29	1,038.21	-586.33
131	63100	---	Operation and Maintenance of E	946,994.22	-61,025.56	38,917.87	360,523.60	24,309.49	522,873.62
65000			Other Charges						
131	65000	307	Communication	9,500.00	0.00	615.86	5,473.86	0.00	4,026.14
131	65000	415	Electricity	11,500.00	0.00	1,745.72	9,392.15	0.00	2,107.85
131	65000	434	Natural Gas	7,500.00	0.00	309.57	2,795.59	0.00	4,704.41
131	65000	454	Water and Sewer	3,000.00	0.00	296.59	2,313.41	0.00	686.59
131	65000	505	Judgments	3,000.00	0.00	0.00	176.45	25.00	2,811.82
131	65000	508	Premiums on Corporate Surety B	250.00	0.00	0.00	197.00	0.00	53.00
131	65000	510	Trustee's Commission	45,000.00	0.00	0.00	34,242.30	0.00	10,757.70
131	65000	511	Vehicle and Equipment Insuranc	22,545.51	685.00	0.00	23,230.51	0.00	0.00
131	65000	599	Other Charges	1,800.00	1,000.00	708.58	2,452.96	188.00	159.04
131	65000	---	Other Charges	104,095.51	1,685.00	3,676.32	80,274.23	213.00	25,306.55
66000			Employee Benefits						
131	66000	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
131	66000	299	Other Fringe Benefits	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	66000	322	Evaluation and Testing	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	66000	513	Workers' Compensation Insuranc	61,941.07	0.00	0.00	61,941.07	0.00	0.00
131	66000	---	Employee Benefits	65,941.07	0.00	0.00	61,941.07	0.00	4,000.00
68000			Capital Outlay						
131	68000	321	Engineering Services	20,000.00	17,400.00	2,275.00	38,560.00	0.00	11,125.00
131	68000	711	Furniture and Fixtures	750.00	0.00	0.00	722.50	0.00	27.50
131	68000	712	Heating and Air Conditioning E	4,000.00	0.00	0.00	0.00	0.00	4,000.00

End	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
68000				Capital Outlay						
131	68000	714		Highway Equipment	200,000.00	26,150.02	6,100.00	80,527.50	1,999.99	143,622.53
131	68000	718		Motor Vehicles	100,000.00	0.00	22.50	28,971.62	30,090.91	58,799.09
131	68000	799		Other Capital Outlay	17,000.00	0.00	0.00	0.00	0.00	17,000.00
131	68000	---		Capital Outlay	341,750.00	43,550.02	8,397.50	148,781.62	32,090.90	234,574.12
				Grand Expense Totals	4,089,059.16	143,550.02	227,679.32	2,521,264.03	110,313.26	1,713,764.03

Number of Accounts: 119

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
141	71100	116	Teachers	12,827,000.00	-52,700.00	12,774,300.00	1,118,829.89	8,900,154.11	0.00	4,412,748.98
141	71100	117	Career Ladder Program	120,000.00	0.00	120,000.00	0.00	50,500.00	0.00	69,500.00
141	71100	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	14,300.00	0.00	-14,300.00
141	71100	128	Homebound Teachers	56,000.00	0.00	56,000.00	4,614.40	38,781.14	0.00	19,526.06
141	71100	162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	163	Educational Assistants	350,000.00	0.00	350,000.00	32,156.47	259,194.24	0.00	106,592.49
141	71100	188	Bonus Payments	0.00	253,864.36	253,864.36	0.00	253,864.36	0.00	0.00
141	71100	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	195	Certified Substitute Teachers	100,000.00	0.00	100,000.00	8,986.34	75,722.17	0.00	24,277.83
141	71100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	198	Non-certified Substitute Teach	259,000.00	0.00	259,000.00	20,354.55	190,021.58	0.00	68,978.42
141	71100	201	Social Security	850,144.00	12,440.78	862,584.78	68,839.74	568,917.62	0.00	323,977.93
141	71100	204	State Retirement	1,229,061.50	22,944.46	1,252,005.96	103,961.28	864,721.27	0.00	437,417.82
141	71100	206	Life Insurance	8,500.00	-25.20	8,474.80	831.96	6,696.72	0.00	2,597.08
141	71100	207	Medical Insurance	1,900,000.00	-3,000.00	1,897,000.00	195,798.79	1,519,833.97	0.00	564,725.04
141	71100	208	Dental Insurance	85,000.00	-300.00	84,700.00	8,229.24	65,042.92	0.00	27,835.68
141	71100	210	Unemployment Compensation	10,000.00	448.90	10,448.90	1,676.90	23,804.70	0.00	-12,967.92
141	71100	212	Employer Medicare	198,824.00	2,882.02	201,706.02	16,116.61	134,515.31	0.00	74,279.62
141	71100	299	Other Fringe Benefits	790,000.00	0.00	790,000.00	34,974.46	376,814.54	0.00	449,486.03
141	71100	336	Maintenance and Repair Service	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	399	Other Contracted Services	71,600.00	0.00	71,600.00	2,900.00	8,228.45	1,084.95	63,371.55
141	71100	429	Instructional Supplies and Mat	350,365.00	0.00	350,365.00	0.00	343,682.08	0.00	6,682.92
141	71100	449	Textbooks	400,000.00	0.00	400,000.00	49.04	406,497.31	3,399.54	-9,429.13
141	71100	499	Other Supplies and Materials	12,000.00	26,000.00	38,000.00	681.14	24,968.14	151.02	12,880.84
141	71100	599	Other Charges	20,000.00	0.00	20,000.00	805.00	20,689.00	0.00	-689.00
141	71100	722	Regular Instruction Equipment	50,500.00	0.00	50,500.00	929.00	39,309.59	280.00	10,910.41
141	71100	---	Regular Instruction Program	19,698,994.50	262,555.32	19,961,549.82	1,620,734.81	14,186,259.22	4,915.51	6,649,402.65
71150			Alternative Instruction Progra							
141	71150	116	Teachers	121,000.00	0.00	121,000.00	10,052.02	83,045.75	0.00	42,980.26
141	71150	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00
141	71150	163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71150	201	Social Security	7,564.00	0.00	7,564.00	607.18	5,032.32	0.00	2,827.24
141	71150	204	State Retirement	11,041.00	0.00	11,041.00	908.70	7,552.51	0.00	3,942.84
141	71150	206	Life Insurance	80.00	0.00	80.00	7.56	60.48	0.00	27.08
141	71150	207	Medical Insurance	16,000.00	0.00	16,000.00	1,558.86	12,374.44	0.00	5,184.42

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71150			Alternative Instruction Progra							
141	71150	208	Dental Insurance	800.00	0.00	800.00	77.40	618.24	0.00	259.16
141	71150	210	Unemployment Compensation	75.00	0.00	75.00	9.64	168.00	0.00	-93.00
141	71150	212	Employer Medicare	1,769.00	0.00	1,769.00	142.00	1,176.89	0.00	661.23
141	71150	429	Instructional Supplies and Mat	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
141	71150	449	Textbooks	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	71150	599	Other Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	---	Alternative Instruction Progra	163,529.00	0.00	163,529.00	13,363.36	110,528.63	0.00	60,489.23
71200			Special Education Program							
141	71200	116	Teachers	1,653,000.00	41,700.00	1,694,700.00	148,712.68	1,188,944.17	0.00	580,112.17
141	71200	117	Career Ladder Program	13,000.00	0.00	13,000.00	0.00	5,500.00	0.00	7,500.00
141	71200	128	Homebound Teachers	49,000.00	0.00	49,000.00	4,208.34	33,620.18	0.00	17,638.99
141	71200	163	Educational Assistants	336,100.00	22,330.00	358,430.00	34,935.63	269,021.07	0.00	106,779.85
141	71200	171	Speech Pathologist	213,330.00	0.00	213,330.00	18,081.00	149,022.91	0.00	73,347.59
141	71200	189	Other Salaries and Wages	18,000.00	0.00	18,000.00	1,800.00	13,621.60	0.00	5,181.10
141	71200	201	Social Security	141,510.66	4,036.23	145,546.89	12,131.69	97,205.30	0.00	54,077.88
141	71200	204	State Retirement	224,727.21	6,764.15	231,491.36	20,747.24	165,425.08	0.00	76,424.89
141	71200	206	Life Insurance	1,800.00	55.20	1,855.20	189.00	1,479.24	0.00	564.96
141	71200	207	Medical Insurance	397,000.00	8,197.00	405,197.00	41,592.85	328,108.33	0.00	118,681.52
141	71200	208	Dental Insurance	18,000.00	557.00	18,557.00	1,882.76	14,708.44	0.00	5,731.96
141	71200	210	Unemployment Compensation	3,000.00	100.00	3,100.00	472.10	4,540.75	0.00	-1,254.91
141	71200	212	Employer Medicare	33,095.24	960.00	34,055.24	2,837.29	22,733.76	0.00	12,663.06
141	71200	310	Contracts with Other Public Ag	15,930.00	0.00	15,930.00	0.00	0.00	0.00	15,930.00
141	71200	336	Maintenance and Repair Service	1,000.00	2,000.00	3,000.00	112.76	1,533.83	0.00	2,000.00
141	71200	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71200	429	Instructional Supplies and Mat	10,000.00	7,211.00	17,211.00	1,910.57	10,715.96	1,366.93	5,128.11
141	71200	499	Other Supplies and Materials	10,000.00	0.00	10,000.00	413.84	4,135.44	716.96	5,147.60
141	71200	599	Other Charges	4,000.00	2,000.00	6,000.00	0.00	350.00	0.00	5,650.00
141	71200	725	Special Education Equipment	7,711.00	5,000.00	12,711.00	99.99	7,216.62	200.00	5,294.38
141	71200	---	Special Education Program	3,150,204.11	100,910.58	3,251,114.69	290,127.74	2,317,882.68	2,283.89	1,096,599.15
71300			Vocational Education Program							
141	71300	116	Teachers	940,000.00	0.00	940,000.00	78,990.96	649,945.23	0.00	329,550.25
141	71300	117	Career Ladder Program	3,000.00	0.00	3,000.00	0.00	1,000.00	0.00	2,000.00
141	71300	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71300			Vocational Education Program							
141	71300	163	Educational Assistants	22,100.00	0.00	22,100.00	2,201.00	23,110.50	0.00	90.00
141	71300	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71300	201	Social Security	59,836.20	0.00	59,836.20	4,827.65	40,157.74	0.00	21,989.14
141	71300	204	State Retirement	88,643.24	0.00	88,643.24	7,468.50	62,289.96	0.00	30,087.53
141	71300	206	Life Insurance	650.00	0.00	650.00	63.00	516.60	0.00	196.40
141	71300	207	Medical Insurance	140,000.00	0.00	140,000.00	12,717.87	104,994.21	0.00	47,723.66
141	71300	208	Dental Insurance	6,500.00	0.00	6,500.00	619.20	5,074.60	0.00	2,044.60
141	71300	210	Unemployment Compensation	825.00	0.00	825.00	111.12	1,484.50	0.00	-639.54
141	71300	212	Employer Medicare	13,993.95	0.00	13,993.95	1,128.99	9,391.39	0.00	5,142.93
141	71300	336	Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	71300	399	Other Contracted Services	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	429	Instructional Supplies and Mat	71,000.00	0.00	71,000.00	13,526.78	60,721.49	6,966.71	4,218.55
141	71300	449	Textbooks	20,000.00	0.00	20,000.00	0.00	9,533.02	320.00	10,466.98
141	71300	499	Other Supplies and Materials	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	730	Vocational Instruction Equipme	20,000.00	0.00	20,000.00	0.00	22,604.97	0.00	-2,604.97
141	71300	---	Vocational Education Program	1,397,548.39	0.00	1,397,548.39	121,655.07	990,824.21	7,286.71	461,265.53
71600			Adult Education Program							
141	71600	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71600	---	Adult Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120			Health Services							
141	72120	105	Supervisor/Director	0.00	44,748.00	44,748.00	0.00	0.00	0.00	44,748.00
141	72120	131	Medical Personnel	208,000.00	0.00	208,000.00	21,935.08	178,736.34	0.00	40,231.20
141	72120	189	Other Salaries and Wages	0.00	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00
141	72120	195	Certified Substitute Teachers	0.00	0.00	0.00	1,702.50	15,004.50	0.00	-15,004.50
141	72120	201	Social Security	12,896.00	3,985.00	16,881.00	1,425.85	11,682.28	0.00	5,848.18
141	72120	204	State Retirement	28,884.65	9,601.00	38,485.65	3,277.14	26,040.68	0.00	14,083.54
141	72120	206	Life Insurance	280.00	51.00	331.00	27.72	221.76	0.00	136.96
141	72120	207	Medical Insurance	49,000.00	10,402.00	59,402.00	5,815.85	46,750.50	0.00	18,467.35
141	72120	208	Dental Insurance	2,200.00	513.00	2,713.00	283.80	2,266.88	0.00	729.92
141	72120	210	Unemployment Compensation	255.00	66.00	321.00	148.30	862.33	0.00	-479.67
141	72120	212	Employer Medicare	3,016.00	932.00	3,948.00	333.46	2,732.13	0.00	1,367.75
141	72120	355	Travel	6,000.00	3,500.00	9,500.00	333.79	3,887.94	450.00	5,261.70
141	72120	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72120	413	Drugs and Medical Supplies	15,000.00	0.00	15,000.00	4,160.02	9,895.33	1,717.24	3,387.43

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72120			Health Services							
141	72120	499	Other Supplies and Materials	0.00	3,783.00	3,783.00	319.85	1,676.07	966.43	1,140.50
141	72120	524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120	599	Other Charges	0.00	1,500.00	1,500.00	0.00	2,887.54	250.00	-1,458.56
141	72120	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120	---	Health Services	325,531.65	100,000.00	425,531.65	39,763.36	302,644.28	3,383.67	139,378.80
72130			Other Student Support							
141	72130	117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	2,000.00	0.00	2,000.00
141	72130	123	Guidance Personnel	629,438.00	0.00	629,438.00	52,813.42	435,887.09	0.00	219,957.62
141	72130	160	Guards	0.00	0.00	0.00	2,034.00	18,876.08	0.00	-16,932.08
141	72130	164	Attendants	33,000.00	0.00	33,000.00	150.00	1,162.27	0.00	31,957.73
141	72130	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	201	Social Security	41,319.16	0.00	41,319.16	3,187.90	27,029.76	0.00	15,832.64
141	72130	204	State Retirement	57,326.14	0.00	57,326.14	5,076.98	42,395.04	0.00	17,608.06
141	72130	206	Life Insurance	400.00	0.00	400.00	35.28	282.24	0.00	153.04
141	72130	207	Medical Insurance	81,000.00	0.00	81,000.00	9,413.69	69,053.56	0.00	20,141.45
141	72130	208	Dental Insurance	3,700.00	0.00	3,700.00	361.20	2,885.12	0.00	1,176.08
141	72130	210	Unemployment Compensation	600.00	0.00	600.00	45.23	862.65	0.00	-248.73
141	72130	212	Employer Medicare	9,663.35	0.00	9,663.35	745.51	6,321.11	0.00	3,703.11
141	72130	309	Contracts with Government Agen	301,000.00	31,880.00	332,880.00	0.00	150,500.00	0.00	182,380.00
141	72130	322	Evaluation and Testing	0.00	0.00	0.00	0.00	34,380.00	0.00	-34,380.00
141	72130	336	Maintenance and Repair Service	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	72130	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	---	Other Student Support	1,161,946.65	31,880.00	1,193,826.65	73,863.21	791,634.92	0.00	443,848.92
72210			Regular Instruction Program							
141	72210	105	Supervisor/Director	262,000.00	0.00	262,000.00	18,134.02	209,131.80	0.00	61,935.21
141	72210	117	Career Ladder Program	11,000.00	0.00	11,000.00	0.00	6,000.00	0.00	5,000.00
141	72210	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72210	129	Librarians	584,000.00	0.00	584,000.00	45,212.72	373,328.19	0.00	233,278.17
141	72210	189	Other Salaries and Wages	42,100.00	27,346.00	69,446.00	5,806.86	48,673.23	0.00	23,676.20
141	72210	201	Social Security	55,744.20	1,695.45	57,439.65	4,087.48	37,814.46	0.00	21,568.91
141	72210	204	State Retirement	81,368.55	173.68	81,542.23	6,387.14	58,682.07	0.00	26,053.73
141	72210	206	Life Insurance	500.00	0.00	500.00	43.51	358.16	0.00	185.35

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
141	72210	207	Medical Insurance	107,000.00	0.00	107,000.00	12,032.20	84,657.31	0.00	32,187.62
141	72210	208	Dental Insurance	4,700.00	0.00	4,700.00	445.46	3,661.04	0.00	1,484.42
141	72210	210	Unemployment Compensation	675.00	0.00	675.00	33.79	981.28	0.00	-305.48
141	72210	212	Employer Medicare	13,036.95	396.52	13,433.47	955.94	8,843.74	0.00	5,044.30
141	72210	336	Maintenance and Repair Service	116,000.00	0.00	116,000.00	9,708.60	93,615.40	37,529.80	-5,506.60
141	72210	355	Travel	18,000.00	0.00	18,000.00	2,031.74	8,240.30	1,354.12	9,049.95
141	72210	362	Penalties	0.00	0.00	0.00	0.00	37.16	0.00	-37.16
141	72210	399	Other Contracted Services	17,750.00	2,500.00	20,250.00	4,792.99	26,992.16	3,864.28	-8,806.44
141	72210	432	Library Books/Media	108,000.00	0.00	108,000.00	0.00	85,460.60	3,264.00	22,538.69
141	72210	499	Other Supplies and Materials	35,000.00	0.00	35,000.00	0.00	32,370.03	62.00	2,567.97
141	72210	524	In Service/Staff Development	38,170.00	0.00	38,170.00	0.00	17,877.90	0.00	20,292.10
141	72210	599	Other Charges	8,375.00	0.00	8,375.00	178.55	5,665.34	4,941.45	-2,053.24
141	72210	---	Regular Instruction Program	1,503,419.70	32,111.65	1,535,531.35	109,851.00	1,102,390.17	51,015.65	448,153.70
72215			Alternative Instruction Progra							
141	72215	105	Supervisor/Director	54,000.00	0.00	54,000.00	4,422.14	36,383.06	0.00	19,828.01
141	72215	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00
141	72215	161	Secretary(s)	12,906.00	0.00	12,906.00	1,290.60	10,324.80	0.00	3,226.50
141	72215	189	Other Salaries and Wages	20,000.00	0.00	20,000.00	1,945.32	15,562.56	0.00	5,410.10
141	72215	201	Social Security	5,450.17	0.00	5,450.17	472.08	3,870.01	0.00	1,814.84
141	72215	204	State Retirement	6,815.16	0.00	6,815.16	592.58	4,876.78	0.00	2,234.67
141	72215	206	Life Insurance	51.00	0.00	51.00	5.04	40.32	0.00	15.72
141	72215	207	Medical Insurance	11,000.00	0.00	11,000.00	1,078.01	8,624.08	0.00	3,453.93
141	72215	208	Dental Insurance	520.00	0.00	520.00	51.60	412.16	0.00	159.44
141	72215	210	Unemployment Compensation	75.00	0.00	75.00	25.88	158.31	0.00	-70.37
141	72215	212	Employer Medicare	1,274.64	0.00	1,274.64	110.41	905.12	0.00	424.41
141	72215	399	Other Contracted Services	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
141	72215	599	Other Charges	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72215	---	Alternative Instruction Progra	114,891.97	0.00	114,891.97	9,993.66	81,657.20	0.00	38,797.25
72220			Special Education Program							
141	72220	105	Supervisor/Director	72,000.00	0.00	72,000.00	5,934.64	57,529.88	0.00	17,437.44
141	72220	117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	2,000.00	0.00	2,000.00
141	72220	124	Psychological Personnel	41,045.00	0.00	41,045.00	3,420.42	29,211.58	0.00	13,543.63
141	72220	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	135	Assessment Personnel	46,144.00	0.00	46,144.00	3,845.34	31,768.66	0.00	16,298.01

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72220			Special Education Program							
141	72220	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	162	Clerical Personnel	27,560.00	0.00	27,560.00	2,296.66	21,818.27	0.00	6,890.06
141	72220	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	201	Social Security	11,826.44	0.00	11,826.44	953.07	8,762.40	0.00	3,536.70
141	72220	204	State Retirement	18,886.07	0.00	18,886.07	1,536.44	14,153.76	0.00	5,500.53
141	72220	206	Life Insurance	100.00	0.00	100.00	9.96	79.68	0.00	30.28
141	72220	207	Medical Insurance	21,000.00	0.00	21,000.00	2,053.54	16,428.32	0.00	6,625.22
141	72220	208	Dental Insurance	1,030.00	0.00	1,030.00	101.96	814.42	0.00	317.54
141	72220	210	Unemployment Compensation	300.00	0.00	300.00	19.66	225.60	0.00	75.26
141	72220	212	Employer Medicare	2,765.86	0.00	2,765.86	222.90	2,049.31	0.00	827.09
141	72220	336	Maintenance and Repair Service	4,000.00	4,000.00	8,000.00	0.00	8,398.31	0.00	-13,932.46
141	72220	355	Travel	24,000.00	6,000.00	30,000.00	2,101.71	22,635.44	0.00	9,392.61
141	72220	362	Penalties	0.00	0.00	0.00	0.00	31.00	0.00	-31.00
141	72220	399	Other Contracted Services	51,500.00	5,000.00	56,500.00	0.00	58,796.76	0.00	-2,296.76
141	72220	429	Instructional Supplies and Mat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	499	Other Supplies and Materials	5,000.00	2,000.00	7,000.00	1,449.60	4,249.02	31.28	2,719.70
141	72220	524	In Service/Staff Development	11,000.00	11,000.00	22,000.00	5,654.28	14,767.26	431.86	6,800.88
141	72220	599	Other Charges	33,000.00	5,000.00	38,000.00	3,287.99	35,404.00	0.00	2,826.00
141	72220	790	Other Equipment	2,500.00	0.00	2,500.00	0.00	1,497.00	0.00	1,003.00
141	72220	---	Special Education Program	377,657.37	33,000.00	410,657.37	32,888.17	330,620.67	463.14	79,563.73
72230			Vocational Education Program							
141	72230	105	Supervisor/Director	63,246.00	0.00	63,246.00	5,270.44	51,075.12	0.00	14,806.10
141	72230	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	500.00	0.00	500.00
141	72230	161	Secretary(s)	27,236.00	0.00	27,236.00	2,269.66	23,500.30	0.00	4,870.53
141	72230	201	Social Security	5,671.88	0.00	5,671.88	459.90	4,593.06	0.00	1,304.98
141	72230	204	State Retirement	9,883.32	0.00	9,883.32	815.52	8,039.96	0.00	2,251.12
141	72230	206	Life Insurance	55.00	0.00	55.00	5.04	40.32	0.00	19.72
141	72230	207	Medical Insurance	14,100.00	0.00	14,100.00	1,087.01	8,696.08	0.00	6,490.93
141	72230	208	Dental Insurance	515.00	0.00	515.00	51.60	412.16	0.00	154.44
141	72230	210	Unemployment Compensation	67.50	0.00	67.50	18.16	112.00	0.00	-42.98
141	72230	212	Employer Medicare	1,326.49	0.00	1,326.49	107.57	1,074.32	0.00	305.07
141	72230	336	Maintenance and Repair Service	2,000.00	0.00	2,000.00	0.00	1,375.00	0.00	625.00
141	72230	355	Travel	18,000.00	0.00	18,000.00	1,153.71	12,463.28	5,437.62	2,584.41
141	72230	362	Penalties	0.00	0.00	0.00	0.00	90.25	0.00	-90.25
141	72230	499	Other Supplies and Materials	3,150.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
141	72230	524	In Service/Staff Development	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

Fnd Acct Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72230	Vocational Education Program							
141 72230 599	Other Charges	7,000.00	0.00	7,000.00	1,016.39	9,065.59	803.01	-2,563.16
141 72230 790	Other Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141 72230 ---	Vocational Education Program	155,751.19	0.00	155,751.19	12,255.00	121,037.44	6,240.63	36,865.91
72310	Board of Education							
141 72310 191	Board and Committee Members Fe	10,000.00	0.00	10,000.00	825.00	8,250.00	0.00	2,575.00
141 72310 201	Social Security	620.00	0.00	620.00	51.15	511.50	0.00	159.65
141 72310 204	State Retirement	750.00	0.00	750.00	59.76	597.60	0.00	212.16
141 72310 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72310 212	Employer Medicare	145.00	0.00	145.00	11.96	119.60	0.00	37.36
141 72310 305	Audit Services	27,000.00	0.00	27,000.00	0.00	18,000.00	0.00	9,000.00
141 72310 320	Dues and Memberships	7,300.00	0.00	7,300.00	0.00	5,030.00	0.00	2,270.00
141 72310 322	Evaluation and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72310 331	Legal Services	20,365.00	0.00	20,365.00	1,050.00	12,560.50	0.00	7,804.50
141 72310 355	Travel	14,000.00	0.00	14,000.00	50.76	7,152.95	200.00	6,732.59
141 72310 506	Liability Insurance	293,252.00	0.00	293,252.00	0.00	293,252.00	0.00	0.00
141 72310 510	Trustee's Commission	250,000.00	0.00	250,000.00	0.00	62,290.76	0.00	187,709.24
141 72310 513	Workers' Compensation Insuranc	207,972.00	0.00	207,972.00	0.00	207,972.00	0.00	0.00
141 72310 524	In Service/Staff Development	2,000.00	0.00	2,000.00	0.00	3,200.00	125.00	-1,325.00
141 72310 599	Other Charges	2,500.00	0.00	2,500.00	388.65	2,513.81	55.96	119.23
141 72310 ---	Board of Education	835,904.00	0.00	835,904.00	2,437.28	621,450.72	380.96	215,294.73
72320	Director of Schools							
141 72320 101	County Official/Administrative	94,163.00	0.00	94,163.00	7,582.76	73,036.22	0.00	24,918.16
141 72320 161	Secretary(s)	103,500.00	-25,700.00	77,800.00	8,543.36	67,764.81	0.00	14,306.87
141 72320 162	Clerical Personnel	36,942.00	0.00	36,942.00	3,078.50	29,910.45	0.00	8,570.80
141 72320 201	Social Security	14,545.51	-1,593.40	12,952.11	1,137.40	10,164.98	0.00	3,346.87
141 72320 204	State Retirement	29,503.79	-3,839.58	25,664.21	2,421.76	21,194.90	0.00	5,680.19
141 72320 206	Life Insurance	200.00	-25.20	174.80	15.12	110.88	0.00	79.04
141 72320 207	Medical Insurance	34,000.00	-5,196.20	28,803.80	2,842.62	20,692.54	0.00	10,953.88
141 72320 208	Dental Insurance	1,600.00	-256.40	1,343.60	154.80	1,133.60	0.00	364.80
141 72320 210	Unemployment Compensation	150.00	-80.00	70.00	74.09	334.34	0.00	-251.32
141 72320 212	Employer Medicare	3,401.77	-372.65	3,029.12	266.00	2,377.38	0.00	782.64
141 72320 307	Communication	85,000.00	0.00	85,000.00	4,106.90	59,552.85	199.99	26,191.67
141 72320 320	Dues and Memberships	9,900.00	0.00	9,900.00	0.00	7,479.49	0.00	2,570.51
141 72320 336	Maintenance and Repair Service	3,000.00	0.00	3,000.00	0.00	156.00	624.00	2,220.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72320			Director of Schools							
141	72320	348	Postal Charges	5,000.00	0.00	5,000.00	169.97	610.97	0.00	4,830.03
141	72320	355	Travel	12,000.00	0.00	12,000.00	820.24	8,027.05	0.00	4,172.95
141	72320	399	Other Contracted Services	15,000.00	14,239.80	29,239.80	0.00	19,239.80	0.00	10,000.00
141	72320	435	Office Supplies	5,500.00	0.00	5,500.00	408.04	5,347.87	781.96	-556.83
141	72320	499	Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72320	524	In Service/Staff Development	1,000.00	0.00	1,000.00	0.00	3,208.08	120.00	-2,328.08
141	72320	599	Other Charges	5,000.00	0.00	5,000.00	88.00	1,668.02	715.00	2,806.98
141	72320	701	Administration Equipment	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72320	---	Director of Schools	461,706.07	-22,823.63	438,882.44	31,709.56	332,010.23	2,440.95	120,959.16
72410			Office of the Principal							
141	72410	104	Principals	793,000.00	0.00	793,000.00	68,388.66	565,025.30	0.00	262,169.03
141	72410	117	Career Ladder Program	17,000.00	0.00	17,000.00	0.00	6,500.00	0.00	10,500.00
141	72410	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	139	Assistant Principals	102,000.00	0.00	102,000.00	8,152.78	67,163.24	0.00	38,913.15
141	72410	161	Secretary(s)	222,000.00	0.00	222,000.00	21,742.10	171,929.15	0.00	60,941.90
141	72410	162	Clerical Personnel	89,000.00	0.00	89,000.00	8,844.32	71,395.48	0.00	22,008.24
141	72410	163	Educational Assistants	8,200.00	0.00	8,200.00	813.08	6,504.64	0.00	2,101.90
141	72410	189	Other Salaries and Wages	555,500.00	0.00	555,500.00	44,096.22	364,024.36	0.00	213,523.75
141	72410	201	Social Security	110,267.00	0.00	110,267.00	8,908.51	73,809.42	0.00	40,688.94
141	72410	204	State Retirement	179,272.15	0.00	179,272.15	15,134.44	124,298.96	0.00	62,540.41
141	72410	206	Life Insurance	1,200.00	0.00	1,200.00	120.96	967.68	0.00	353.28
141	72410	207	Medical Insurance	280,000.00	0.00	280,000.00	30,412.08	228,332.32	0.00	79,892.49
141	72410	208	Dental Insurance	12,051.00	0.00	12,051.00	1,238.40	9,891.68	0.00	3,397.72
141	72410	210	Unemployment Compensation	1,100.00	0.00	1,100.00	246.62	2,524.46	0.00	-1,305.04
141	72410	212	Employer Medicare	25,788.25	0.00	25,788.25	2,095.24	17,356.23	0.00	9,427.52
141	72410	399	Other Contracted Services	7,000.00	0.00	7,000.00	0.00	5,259.00	0.00	1,741.00
141	72410	435	Office Supplies	4,000.00	0.00	4,000.00	0.00	1,046.00	0.00	2,954.00
141	72410	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	---	Office of the Principal	2,407,378.40	0.00	2,407,378.40	210,193.41	1,716,027.92	0.00	809,848.29
72510			Fiscal Services							
141	72510	399	Other Contracted Services	154,000.00	0.00	154,000.00	0.00	115,896.50	0.00	72,961.00
141	72510	701	Administration Equipment	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72510	---	Fiscal Services	158,000.00	0.00	158,000.00	0.00	115,896.50	0.00	76,961.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72610			Operation of Plant							
141	72610	166	Custodial Personnel	750,000.00	0.00	750,000.00	70,757.46	591,396.44	0.00	193,087.38
141	72610	201	Social Security	46,500.00	0.00	46,500.00	4,195.90	35,252.73	0.00	13,205.06
141	72610	204	State Retirement	79,796.00	0.00	79,796.00	6,797.38	56,541.48	0.00	26,571.72
141	72610	206	Life Insurance	800.00	0.00	800.00	78.12	612.36	0.00	265.76
141	72610	207	Medical Insurance	168,000.00	0.00	168,000.00	16,680.98	130,023.65	0.00	54,657.33
141	72610	208	Dental Insurance	8,000.00	0.00	8,000.00	799.48	6,259.16	0.00	2,540.64
141	72610	210	Unemployment Compensation	1,500.00	0.00	1,500.00	559.45	2,588.85	0.00	-822.31
141	72610	212	Employer Medicare	10,875.00	0.00	10,875.00	988.70	8,307.37	0.00	3,029.75
141	72610	351	Rentals	17,000.00	0.00	17,000.00	0.00	10,500.00	0.00	6,500.00
141	72610	359	Disposal Fees	16,600.00	0.00	16,600.00	2,061.73	11,217.01	0.00	6,765.12
141	72610	399	Other Contracted Services	104,500.00	0.00	104,500.00	1,275.00	47,879.30	0.00	57,895.70
141	72610	410	Custodial Supplies	98,500.00	0.00	98,500.00	1,744.20	87,745.53	125.00	10,629.47
141	72610	415	Electricity	1,095,000.00	0.00	1,095,000.00	97,615.35	759,005.21	0.00	335,994.79
141	72610	434	Natural Gas	375,000.00	0.00	375,000.00	37,778.44	169,326.84	0.00	212,631.98
141	72610	454	Water and Sewer	63,000.00	0.00	63,000.00	5,708.87	51,146.02	0.00	15,457.21
141	72610	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72610	---	Operation of Plant	2,835,071.00	0.00	2,835,071.00	247,041.06	1,967,801.95	125.00	938,409.60
72620			Maintenance of Plant							
141	72620	105	Supervisor/Director	47,380.00	0.00	47,380.00	3,948.34	37,509.23	0.00	11,844.94
141	72620	161	Secretary(s)	25,429.00	0.00	25,429.00	2,098.34	19,934.23	0.00	6,543.94
141	72620	167	Maintenance Personnel	230,000.00	0.00	230,000.00	17,850.20	160,114.02	0.00	78,371.51
141	72620	201	Social Security	18,774.16	0.00	18,774.16	1,474.57	13,432.24	0.00	6,048.45
141	72620	204	State Retirement	45,239.66	0.00	45,239.66	3,490.71	31,816.33	0.00	15,142.74
141	72620	206	Life Insurance	300.00	0.00	300.00	25.20	189.00	0.00	136.20
141	72620	207	Medical Insurance	55,000.00	0.00	55,000.00	6,134.76	41,616.71	0.00	18,788.96
141	72620	208	Dental Insurance	2,800.00	0.00	2,800.00	257.84	1,931.80	0.00	1,126.20
141	72620	210	Unemployment Compensation	300.00	0.00	300.00	149.90	579.21	0.00	-225.95
141	72620	212	Employer Medicare	4,390.73	0.00	4,390.73	344.83	3,141.21	0.00	1,414.75
141	72620	329	Laundry Service	10,000.00	0.00	10,000.00	326.99	2,458.61	0.00	7,675.65
141	72620	335	Maintenance and Repair Service	65,000.00	0.00	65,000.00	3,743.08	44,367.64	17,122.67	5,821.10
141	72620	336	Maintenance and Repair Service	60,000.00	0.00	60,000.00	1,093.79	64,284.70	1,487.40	-4,048.98
141	72620	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	359	Disposal Fees	200.00	0.00	200.00	161.45	426.67	0.00	-226.67
141	72620	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	399	Other Contracted Services	100,000.00	1,784.88	101,784.88	6,796.49	66,163.84	5,005.24	34,226.34
141	72620	426	General Construction Materials	5,000.00	0.00	5,000.00	0.00	2,478.17	0.00	2,583.03

Fnd	Acct	Obi	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72620				Maintenance of Plant							
141	72620	446		Small Tools	0.00	0.00	0.00	0.00	-0.49	0.00	0.49
141	72620	499		Other Supplies and Materials	15,000.00	0.00	15,000.00	217.39	4,755.64	0.00	10,296.09
141	72620	599		Other Charges	2,000.00	0.00	2,000.00	1,011.58	8,839.25	0.00	-5,413.20
141	72620	712		Heating and Air Conditioning E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	---		Maintenance of Plant	686,813.55	1,784.88	688,598.43	49,125.46	504,038.01	23,615.31	190,105.59
72710				Transportation							
141	72710	105		Supervisor/Director	37,000.00	5,199.92	42,199.92	3,516.66	31,674.99	0.00	12,283.26
141	72710	142		Mechanic(s)	99,000.00	1,000.00	100,000.00	8,723.50	84,108.44	0.00	20,339.96
141	72710	146		Bus Drivers	575,000.00	0.00	575,000.00	50,119.18	409,176.49	0.00	192,923.15
141	72710	162		Clerical Personnel	25,695.00	26,200.00	51,895.00	4,282.52	39,613.31	0.00	14,422.95
141	72710	164		Attendants	0.00	0.00	0.00	3,279.50	26,291.28	0.00	-24,651.53
141	72710	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72710	201		Social Security	45,675.09	1,593.40	47,268.49	4,120.36	34,950.77	0.00	14,449.83
141	72710	204		State Retirement	110,062.23	3,839.58	113,901.81	9,613.13	80,319.72	0.00	38,594.03
141	72710	206		Life Insurance	1,600.00	25.20	1,625.20	146.16	1,134.00	0.00	639.88
141	72710	207		Medical Insurance	310,000.00	5,196.20	315,196.20	32,047.42	241,297.13	0.00	105,252.45
141	72710	208		Dental Insurance	15,656.00	256.40	15,912.40	1,495.92	11,591.44	0.00	5,843.16
141	72710	210		Unemployment Compensation	1,950.00	80.00	2,030.00	509.22	2,495.91	0.00	-237.36
141	72710	212		Employer Medicare	10,682.08	372.65	11,054.73	976.72	8,279.27	0.00	3,280.64
141	72710	313		Contracts with Parents	7,000.00	0.00	7,000.00	656.38	9,148.42	0.00	-784.66
141	72710	315		Contracts with Vehicle Owners	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
141	72710	329		Laundry Service	8,500.00	-6,000.00	2,500.00	0.00	1,097.02	0.00	1,402.98
141	72710	338		Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	631.94	0.00	4,368.06
141	72710	340		Medical and Dental Services	5,000.00	0.00	5,000.00	0.00	2,065.00	0.00	2,935.00
141	72710	355		Travel	300.00	2,000.00	2,300.00	289.52	489.52	0.00	1,810.48
141	72710	362		Penalties	0.00	0.00	0.00	0.00	3.75	0.00	-3.75
141	72710	399		Other Contracted Services	4,000.00	0.00	4,000.00	820.42	4,920.74	0.00	-848.53
141	72710	412		Diesel Fuel	250,000.00	158.00	250,158.00	213.24	63,092.07	70,000.00	135,427.23
141	72710	424		Garage Supplies	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72710	425		Gasoline	155,000.00	0.00	155,000.00	4,527.54	51,923.96	0.00	109,607.32
141	72710	433		Lubricants	7,700.00	0.00	7,700.00	0.00	603.34	0.00	7,096.66
141	72710	450		Tires and Tubes	35,000.00	0.00	35,000.00	9,085.39	24,667.15	9,367.41	1,255.44
141	72710	453		Vehicle Parts	72,000.00	9,300.08	81,300.08	9,150.98	84,929.56	17,436.81	-17,997.10
141	72710	499		Other Supplies and Materials	9,000.00	0.00	9,000.00	1,817.82	17,490.20	14,977.43	-20,931.10
141	72710	599		Other Charges	1,000.00	0.00	1,000.00	0.00	6,816.04	0.00	-5,816.04
141	72710	729		Transportation Equipment	215,500.00	55,426.04	270,926.04	1,432.00	55,959.00	0.00	214,967.04

Fnd Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72710		Transportation							
141 72710	---	Transportation	2,021,320.40	92,647.47	2,113,967.87	146,823.58	1,294,770.46	111,781.65	817,629.45
72810		Central and Other							
141 72810	121	Data Processing Personnel	206,860.00	0.00	206,860.00	15,967.68	141,735.02	0.00	73,108.82
141 72810	201	Social Security	12,825.32	0.00	12,825.32	951.29	8,477.96	0.00	4,810.89
141 72810	204	State Retirement	30,904.88	0.00	30,904.88	2,385.56	21,175.11	0.00	10,922.55
141 72810	206	Life Insurance	150.00	0.00	150.00	12.60	100.80	0.00	61.80
141 72810	207	Medical Insurance	28,000.00	0.00	28,000.00	2,852.48	22,819.84	0.00	8,032.64
141 72810	208	Dental Insurance	1,300.00	0.00	1,300.00	129.00	1,030.40	0.00	398.60
141 72810	210	Unemployment Compensation	150.00	0.00	150.00	22.42	355.88	0.00	-197.55
141 72810	212	Employer Medicare	2,999.47	0.00	2,999.47	222.49	1,982.83	0.00	1,125.05
141 72810	336	Maintenance and Repair Service	5,600.00	3,993.61	9,593.61	0.00	11,518.16	328.80	-1,963.88
141 72810	355	Travel	7,500.00	-5,178.98	2,321.02	0.00	821.02	0.00	1,500.00
141 72810	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72810	411	Data Processing Supplies	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
141 72810	435	Office Supplies	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141 72810	499	Other Supplies and Materials	2,700.00	0.00	2,700.00	199.48	4,134.57	1,618.80	-1,437.02
141 72810	599	Other Charges	0.00	2,678.98	2,678.98	0.00	0.00	0.00	2,678.98
141 72810	---	Central and Other	300,689.67	1,493.61	302,183.28	22,743.00	214,151.59	1,947.60	100,740.88
73300		Community Services							
141 73300	105	Supervisor/Director	0.00	52,222.00	52,222.00	3,919.94	37,239.40	0.00	16,942.57
141 73300	169	Part-time Personnel	46,000.00	442,840.00	488,840.00	32,234.77	293,674.55	0.00	213,741.41
141 73300	189	Other Salaries and Wages	78,000.00	0.00	78,000.00	5,253.44	64,120.86	0.00	16,792.71
141 73300	201	Social Security	7,708.00	30,174.00	37,882.00	2,528.60	24,078.13	0.00	15,218.79
141 73300	204	State Retirement	9,100.00	30,092.00	39,192.00	2,903.10	29,071.10	0.00	11,715.54
141 73300	206	Life Insurance	0.00	72.00	72.00	1.97	28.36	0.00	45.61
141 73300	207	Medical Insurance	0.00	11,242.00	11,242.00	597.56	7,402.08	0.00	4,437.48
141 73300	208	Dental Insurance	0.00	830.00	830.00	20.18	289.86	0.00	560.32
141 73300	210	Unemployment Compensation	480.00	4,398.00	4,878.00	176.77	1,431.04	0.00	3,537.78
141 73300	212	Employer Medicare	1,800.00	6,990.00	8,790.00	591.51	5,634.91	0.00	3,486.07
141 73300	351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300	355	Travel	0.00	6,000.00	6,000.00	661.99	3,860.16	0.00	2,265.80
141 73300	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300	399	Other Contracted Services	0.00	7,000.00	7,000.00	3,500.00	7,000.00	0.00	0.00
141 73300	422	Food Supplies	18,200.00	0.00	18,200.00	2,407.03	36,902.98	13,580.55	-32,232.15

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
73300				Community Services							
141	73300	429		Instructional Supplies and Mat	0.00	2,075.00	2,075.00	0.00	580.26	75.00	1,469.73
141	73300	499		Other Supplies and Materials	0.00	0.00	0.00	108.95	174.89	0.00	-174.89
141	73300	524		In Service/Staff Development	0.00	4,000.00	4,000.00	445.50	1,988.05	650.10	1,361.85
141	73300	599		Other Charges	33,300.00	3,000.00	36,300.00	1,128.73	14,555.13	8,064.73	14,129.04
141	73300	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	---		Community Services	194,588.00	600,935.00	795,523.00	56,480.04	528,031.76	22,370.38	273,297.66
73400				Early Childhood Education							
141	73400	105		Supervisor/Director	0.00	36,592.00	36,592.00	3,034.42	29,894.40	0.00	8,214.81
141	73400	116		Teachers	0.00	114,000.00	114,000.00	10,044.60	78,866.62	0.00	40,155.68
141	73400	117		Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	162		Clerical Personnel	0.00	9,000.00	9,000.00	611.66	5,515.78	0.00	3,790.05
141	73400	163		Educational Assistants	0.00	38,001.00	38,001.00	3,601.50	29,611.67	0.00	10,190.08
141	73400	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	382.17	0.00	-382.17
141	73400	198		Non-certified Substitute Teach	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
141	73400	201		Social Security	0.00	11,000.00	11,000.00	819.85	6,607.90	0.00	4,795.27
141	73400	204		State Retirement	0.00	17,000.00	17,000.00	1,446.10	11,703.63	0.00	6,019.42
141	73400	206		Life Insurance	0.00	150.00	150.00	15.12	118.44	0.00	46.68
141	73400	207		Medical Insurance	0.00	38,000.00	38,000.00	4,406.50	29,518.89	0.00	12,158.52
141	73400	208		Dental Insurance	0.00	1,200.00	1,200.00	154.64	1,210.04	0.00	144.76
141	73400	210		Unemployment Compensation	0.00	1,000.00	1,000.00	40.38	352.75	0.00	664.10
141	73400	212		Employer Medicare	0.00	3,000.00	3,000.00	235.75	1,978.95	0.00	1,137.34
141	73400	307		Communication	0.00	0.00	0.00	159.35	900.05	0.00	-900.05
141	73400	330		Operating Lease Payments	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
141	73400	351		Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	355		Travel	0.00	2,500.00	2,500.00	258.16	769.99	0.00	1,804.27
141	73400	362		Penalties	0.00	0.00	0.00	0.00	-0.31	0.00	0.31
141	73400	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	429		Instructional Supplies and Mat	0.00	13,583.06	13,583.06	328.33	7,914.78	1,293.72	4,555.31
141	73400	524		In Service/Staff Development	0.00	2,500.00	2,500.00	0.00	1,786.25	2,035.00	-500.23
141	73400	599		Other Charges	0.00	5,000.00	5,000.00	767.00	2,682.11	84.89	2,233.00
141	73400	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	---		Early Childhood Education	0.00	300,526.06	300,526.06	25,923.36	209,814.11	3,413.61	102,127.15

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
76100			Regular Capital Outlay							
141	76100	304	Architects	0.00	92,500.00	92,500.00	0.00	78,076.79	17,426.15	997.06
141	76100	706	Building Construction	0.00	48,368.00	48,368.00	0.00	48,216.20	0.00	151.80
141	76100	707	Building Improvements	215,300.00	2,074,200.00	2,289,500.00	29,525.50	82,902.80	1,746,946.54	468,150.66
141	76100	708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	715	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	799	Other Capital Outlay	110,000.00	0.00	110,000.00	6,660.52	72,891.38	14,675.77	22,432.85
141	76100	---	Regular Capital Outlay	325,300.00	2,215,068.00	2,540,368.00	36,186.02	282,087.17	1,779,048.46	491,732.37
82130			Education							
141	82130	610	Principal on Capital Leases	259,100.00	0.00	259,100.00	25,549.39	248,130.51	0.00	36,441.85
141	82130	---	Education	259,100.00	0.00	259,100.00	25,549.39	248,130.51	0.00	36,441.85
82230			Education							
141	82230	611	Interest on Capital Leases	75,900.00	0.00	75,900.00	2,311.51	30,478.49	0.00	47,810.05
141	82230	---	Education	75,900.00	0.00	75,900.00	2,311.51	30,478.49	0.00	47,810.05
99100			Transfers Out							
141	99100	590	Transfers to Other Funds	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00
141	99100	---	Transfers Out	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00
141	-----	---	General Purpose School	-38,611,245.62	-3,950,088.94	-42,561,334.56	-3,181,019.05	-28,600,168.84	-2,020,713.12	-13,675,722.65

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	38,611,245.62	3,950,088.94	42,561,334.56	3,181,019.05	28,600,168.84	2,020,713.12	13,675,722.65

Number of Accounts: 2960

********** End of report **********

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100	Regular Instruction Program							
142 71100 116	Teachers	675,000.00	145,000.00	820,000.00	62,759.32	543,071.77	0.00	308,232.89
142 71100 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 163	Educational Assistants	147,630.00	50,480.00	198,110.00	24,273.88	178,082.47	0.00	32,741.52
142 71100 189	Other Salaries and Wages	138,155.00	0.00	138,155.00	7,346.00	58,768.00	0.00	83,060.00
142 71100 195	Certified Substitute Teachers	21,000.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00
142 71100 198	Non-certified Substitute Teach	21,000.00	2,500.00	23,500.00	0.00	0.00	0.00	23,500.00
142 71100 201	Social Security	73,000.00	13,080.00	86,080.00	5,139.63	42,639.65	0.00	45,867.53
142 71100 204	State Retirement	80,000.00	15,500.00	95,500.00	6,877.73	57,273.23	0.00	41,667.60
142 71100 206	Life Insurance	2,250.00	610.00	2,860.00	57.96	448.56	0.00	2,469.40
142 71100 207	Medical Insurance	146,000.00	10,500.00	156,500.00	13,114.99	95,302.49	0.00	73,128.64
142 71100 208	Dental Insurance	6,600.00	880.00	7,480.00	515.84	4,643.10	0.00	3,353.06
142 71100 210	Unemployment Compensation	6,800.00	820.00	7,620.00	261.48	2,317.26	0.00	5,422.51
142 71100 212	Employer Medicare	19,000.00	2,750.00	21,750.00	1,299.02	10,748.21	0.00	11,617.95
142 71100 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 429	Instructional Supplies and Mat	143,000.00	82,500.00	225,500.00	10,907.19	224,924.42	12,087.37	-8,417.03
142 71100 499	Other Supplies and Materials	81,183.00	88,817.00	170,000.00	17,699.02	159,054.57	2,485.82	9,052.59
142 71100 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71100 ---	Regular Instruction Program	1,560,618.00	413,437.00	1,974,055.00	150,252.06	1,377,273.73	14,573.19	652,696.66
71200	Special Education Program							
142 71200 000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71200 116	Teachers	151,043.00	0.00	151,043.00	-12,462.27	102,256.09	0.00	55,053.13
142 71200 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71200 163	Educational Assistants	535,839.00	0.00	535,839.00	51,620.01	407,116.60	0.00	154,383.02
142 71200 169	Part-time Personnel	0.00	22,034.00	22,034.00	0.00	0.00	0.00	22,034.00
142 71200 171	Speech Pathologist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71200 189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71200 201	Social Security	48,080.45	2,871.00	50,951.45	2,246.12	30,358.39	0.00	22,440.05
142 71200 204	State Retirement	90,801.15	5,279.00	96,080.15	6,045.44	65,978.37	0.00	34,248.69
142 71200 206	Life Insurance	2,060.00	600.00	2,660.00	100.80	946.68	0.00	1,856.12
142 71200 207	Medical Insurance	249,336.00	15,000.00	264,336.00	21,099.13	189,407.15	0.00	99,145.70
142 71200 208	Dental Insurance	12,307.00	2,770.00	15,077.00	1,082.48	10,570.00	0.00	6,265.02
142 71200 210	Unemployment Compensation	3,100.00	28,200.00	31,300.00	400.13	2,177.49	0.00	29,340.78
142 71200 212	Employer Medicare	10,410.00	2,339.00	12,749.00	538.91	7,161.80	0.00	6,026.76

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71200			Special Education Program							
142	71200	399	Other Contracted Services	8,705.00	-8,705.00	0.00	0.00	0.00	0.00	0.00
142	71200	429	Instructional Supplies and Mat	19,704.00	63,711.00	83,415.00	1,735.83	6,920.17	114.32	76,380.51
142	71200	499	Other Supplies and Materials	11,454.00	21,546.00	33,000.00	0.00	781.31	125.00	32,093.69
142	71200	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	725	Special Education Equipment	11,803.00	39,289.00	51,092.00	259.00	5,481.10	2,299.00	43,311.90
142	71200	---	Special Education Program	1,154,642.60	194,934.00	1,349,576.60	72,665.58	829,155.15	2,538.32	582,579.37
71300			Vocational Education Program							
142	71300	429	Instructional Supplies and Mat	3,962.20	3,846.21	7,808.41	0.00	0.00	0.00	7,808.41
142	71300	730	Vocational Instruction Equipme	75,000.00	-3,846.21	71,153.79	0.00	78,846.21	0.00	-7,692.42
142	71300	---	Vocational Education Program	78,962.20	0.00	78,962.20	0.00	78,846.21	0.00	115.99
72110			Attendance							
142	72110	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	---	Attendance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120			Health Services							
142	72120	131	Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	---	Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130			Other Student Support							
142	72130	146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	189	Other Salaries and Wages	14,136.54	0.00	14,136.54	1,080.00	9,412.20	0.00	4,724.34
142	72130	201	Social Security	925.75	0.00	925.75	0.00	255.75	0.00	670.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72130			Other Student Support							
142	72130	204	State Retirement	372.90	0.00	372.90	0.00	372.90	0.00	0.00
142	72130	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	212	Employer Medicare	2,559.81	0.00	2,559.81	15.66	177.30	0.00	2,382.51
142	72130	322	Evaluation and Testing	91,500.00	700.00	92,200.00	0.00	83,915.33	0.00	8,284.67
142	72130	355	Travel	13,000.00	0.00	13,000.00	244.76	5,538.64	12,882.63	-2,009.87
142	72130	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	399	Other Contracted Services	2,300.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00
142	72130	499	Other Supplies and Materials	33,400.00	369.00	33,769.00	1,451.94	19,032.11	864.06	13,872.83
142	72130	524	In Service/Staff Development	2,812.80	0.00	2,812.80	187.94	3,000.74	0.00	-187.94
142	72130	599	Other Charges	12,436.00	0.00	12,436.00	334.39	3,583.00	1,029.44	8,018.01
142	72130	730	Vocational Instruction Equipme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	---	Other Student Support	173,443.80	1,069.00	174,512.80	3,314.69	125,287.97	14,776.13	38,054.55
72200										
142	72200	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72200	---		0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210			Regular Instruction Program							
142	72210	105	Supervisor/Director	60,000.00	5,000.88	65,000.88	6,233.86	60,430.51	0.00	7,687.30
142	72210	161	Secretary(s)	0.00	27,999.00	27,999.00	2,050.92	15,381.90	0.00	13,642.56
142	72210	189	Other Salaries and Wages	69,000.00	0.00	69,000.00	7,103.18	68,486.11	0.00	4,065.48
142	72210	195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	198	Non-certified Substitute Teach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	201	Social Security	8,200.00	5,800.00	14,000.00	924.41	8,700.20	0.00	5,747.18
142	72210	204	State Retirement	15,000.00	6,000.00	21,000.00	1,636.22	15,131.52	0.00	6,686.59
142	72210	206	Life Insurance	500.00	300.00	800.00	10.08	78.12	0.00	731.96
142	72210	207	Medical Insurance	22,000.00	5,000.00	27,000.00	2,178.51	17,024.77	0.00	12,153.74
142	72210	208	Dental Insurance	1,500.00	350.00	1,850.00	103.20	798.68	0.00	1,154.52
142	72210	210	Unemployment Compensation	800.00	300.00	1,100.00	33.24	283.01	0.00	830.67
142	72210	212	Employer Medicare	5,000.00	800.00	5,800.00	216.20	2,034.84	0.00	3,869.79
142	72210	307	Communication	1,300.00	0.00	1,300.00	73.95	679.10	0.00	620.90
142	72210	336	Maintenance and Repair Service	4,500.00	0.00	4,500.00	422.85	5,987.05	0.00	-1,009.62

End Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210	Regular Instruction Program							
142 72210 355	Travel	16,000.00	-4,500.00	11,500.00	453.55	3,776.99	0.00	8,633.40
142 72210 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72210 399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	100.00	0.00	900.00
142 72210 499	Other Supplies and Materials	22,000.00	-8,000.00	14,000.00	1,407.00	8,117.77	746.76	5,857.35
142 72210 524	In Service/Staff Development	79,918.00	77,906.17	157,824.17	17,767.63	84,624.48	1,482.61	75,489.68
142 72210 599	Other Charges	1,000.00	1,500.00	2,500.00	34.95	250.05	0.00	2,249.95
142 72210 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72210 ---	Regular Instruction Program	306,718.00	119,456.05	426,174.05	40,649.75	291,885.10	2,229.37	149,311.45
72220	Special Education Program							
142 72220 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72220 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72220 189	Other Salaries and Wages	224,259.00	66,192.00	290,451.00	48,364.85	199,272.33	0.00	102,853.74
142 72220 201	Social Security	14,044.00	4,310.00	18,354.00	2,975.41	12,179.60	0.00	6,874.98
142 72220 204	State Retirement	21,989.69	8,395.00	30,384.69	4,772.36	21,764.45	0.00	9,875.16
142 72220 206	Life Insurance	148.00	50.40	198.40	32.76	141.12	0.00	74.92
142 72220 207	Medical Insurance	28,122.00	14,978.00	43,100.00	7,917.32	34,515.72	0.00	13,383.88
142 72220 208	Dental Insurance	1,275.00	520.00	1,795.00	335.08	1,442.56	0.00	533.04
142 72220 210	Unemployment Compensation	1,015.00	2,140.00	3,155.00	106.28	395.36	0.00	2,776.48
142 72220 212	Employer Medicare	3,253.00	959.00	4,212.00	695.85	2,848.34	0.00	1,527.49
142 72220 336	Maintenance and Repair Service	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
142 72220 355	Travel	3,150.00	37,350.00	40,500.00	221.84	2,401.70	0.00	38,291.94
142 72220 399	Other Contracted Services	38,947.31	77,757.69	116,705.00	20,337.00	23,043.13	0.00	94,278.00
142 72220 499	Other Supplies and Materials	3,212.52	32,627.09	35,839.61	0.00	2,200.00	285.00	33,354.61
142 72220 524	In Service/Staff Development	3,600.00	37,718.65	41,318.65	0.00	2,800.00	0.00	38,518.65
142 72220 599	Other Charges	0.00	22,151.39	22,151.39	3,500.00	3,500.00	0.00	18,651.39
142 72220 725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72220 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72220 ---	Special Education Program	343,015.52	311,149.22	654,164.74	89,258.75	306,504.31	285.00	366,994.28
72230	Vocational Education Program							
142 72230 355	Travel	1,000.00	0.00	1,000.00	328.02	942.48	0.00	57.52
142 72230 ---	Vocational Education Program	1,000.00	0.00	1,000.00	328.02	942.48	0.00	57.52

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72410			Office of the Principal							
142	72410	104	Principals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	---	Office of the Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72710			Transportation							
142	72710	146	Bus Drivers	22,188.00	0.00	22,188.00	1,959.50	15,676.00	0.00	7,491.75
142	72710	189	Other Salaries and Wages	28,118.00	0.00	28,118.00	2,703.60	21,132.50	0.00	8,337.30
142	72710	201	Social Security	3,119.00	0.00	3,119.00	285.80	2,256.59	0.00	1,003.67
142	72710	204	State Retirement	5,273.79	0.00	5,273.79	292.76	2,342.08	0.00	3,078.09
142	72710	206	Life Insurance	126.70	0.00	126.70	5.04	40.32	0.00	91.42
142	72710	207	Medical Insurance	12,716.00	0.00	12,716.00	1,039.24	8,313.92	0.00	5,441.32
142	72710	208	Dental Insurance	857.00	0.00	857.00	51.60	412.16	0.00	496.44
142	72710	210	Unemployment Compensation	370.00	0.00	370.00	37.28	215.18	0.00	173.46
142	72710	212	Employer Medicare	703.00	0.00	703.00	66.89	528.16	0.00	207.90
142	72710	---	Transportation	73,471.49	0.00	73,471.49	6,441.71	50,916.91	0.00	26,321.35
142	-----	---	School Federal Projects	-3,691,871.61	-1,040,045.27	-4,731,916.88	-362,910.56	-3,060,811.86	-34,402.01	-1,816,131.17

End Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	3,691,871.61	1,040,045.27	4,731,916.88	362,910.56	3,060,811.86	34,402.01	1,816,131.17

Number of Accounts: 1310

********** End of report **********

CARTER COUNTY SCHOOLS FOOD SEVRICE FUND
EXPENDITURE REPORT-NUTRITION FUND 143 (Date: 3/2016)

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Revisions	2015-16 Revised Budget	March 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	Unencumbered Balance
73100			Food Service							
143	73100	105	Supervisor/Director	68,623.00	1,541.67	70,164.67	3,083.34	27,750.06	0.00	42,414.61
143	73100	162	Clerical Personnel	25,444.00	1,321.63	26,765.63	2,141.26	19,208.58	0.00	7,557.05
143	73100	165	Cafeteria Personnel	812,000.00	37,680.46	849,680.46	76,356.07	583,020.35	0.00	266,660.11
143	73100	188	Bonus Payments	0.00	0.00	0.00	0.00	49,633.12	0.00	-49,633.12
143	73100	189	Other Salaries and Wages	31,000.00	1,291.67	32,291.67	2,583.34	23,250.06	0.00	9,041.61
143	73100	201	Social Security	58,098.15	2,831.33	60,929.48	5,071.95	42,485.93	0.00	18,443.55
143	73100	204	State Retirement	95,000.00	4,004.00	99,004.00	8,608.73	73,054.47	0.00	25,949.53
143	73100	206	Life Insurance	1,200.00	0.00	1,200.00	108.36	773.64	0.00	426.36
143	73100	207	Medical Insurance	240,000.00	0.00	240,000.00	22,724.08	159,262.41	0.00	80,737.59
143	73100	208	Dental Insurance	12,000.00	0.00	12,000.00	1,109.08	7,904.92	0.00	4,095.08
143	73100	210	Unemployment Compensation	2,500.00	23.27	2,523.27	233.63	1,202.66	0.00	1,320.61
143	73100	212	Employer Medicare	13,587.47	601.33	14,188.80	1,187.36	9,957.51	0.00	4,231.29
143	73100	299	Other Fringe Benefits	32,000.00	-251.00	31,749.00	0.00	0.00	0.00	31,749.00
143	73100	307	Communication	5,000.00	0.00	5,000.00	819.37	4,725.41	0.00	274.59
143	73100	320	Dues and Memberships	35.00	0.00	35.00	0.00	45.00	0.00	-10.00
143	73100	335	Maintenance and Repair Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	336	Maintenance and Repair Service	45,000.00	0.00	45,000.00	1,648.64	23,245.26	23,822.39	-2,067.65
143	73100	355	Travel	3,000.00	0.00	3,000.00	152.98	5,159.06	320.00	-2,479.06
143	73100	399	Other Contracted Services	65,000.00	0.00	65,000.00	1,908.91	163,114.63	2,000.00	-100,114.63
143	73100	421	Food Preparation Supplies	150,000.00	0.00	150,000.00	7,911.37	69,235.82	41,440.85	39,323.33
143	73100	422	Food Supplies	1,400,000.00	0.00	1,400,000.00	112,994.48	823,305.31	509,447.07	67,247.62
143	73100	435	Office Supplies	3,000.00	0.00	3,000.00	0.00	433.85	0.00	2,566.15
143	73100	451	Uniforms	6,500.00	0.00	6,500.00	0.00	5,625.00	0.00	875.00
143	73100	499	Other Supplies and Materials	30,000.00	0.00	30,000.00	1,747.43	27,801.48	20,780.54	-18,582.02
143	73100	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	524	In Service/Staff Development	7,500.00	0.00	7,500.00	50.00	738.00	0.00	6,762.00
143	73100	599	Other Charges	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
143	73100	710	Food Service Equipment	160,000.00	0.00	160,000.00	2,743.99	81,228.04	750.00	78,021.96
143	73100	---	Food Service	3,267,987.62	49,044.36	3,317,031.98	253,184.37	2,202,160.57	598,560.85	516,310.56
			Grand Expense Totals	3,267,987.62	49,044.36	3,317,031.98	253,184.37	2,202,160.57	598,560.85	516,310.56

Number of Accounts: 325

********** End of report **********

Fnd	Acct	Obj	Obj		2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	March 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
	72610			Operation of Plant							
145	72610	166		Custodial Personnel	1,350.00	0.00	1,350.00	87.90	927.35	0.00	422.65
145	72610	201		Social Security	100.00	0.00	100.00	5.45	57.48	0.00	42.52
145	72610	204		State Retirement	10.00	0.00	10.00	0.00	0.00	0.00	10.00
145	72610	210		Unemployment Compensation	1.00	0.00	1.00	0.70	7.39	0.00	-6.39
145	72610	212		Employer Medicare	20.00	0.00	20.00	1.27	13.42	0.00	6.58
145	72610	---		Operation of Plant	1,481.00	0.00	1,481.00	95.32	1,005.64	0.00	475.36
	72710			Transportation							
145	72710	146		Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72710	---		Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73400			Early Childhood Education							
145	73400	105		Supervisor/Director	56,200.00	0.00	56,200.00	6,233.86	60,430.51	0.00	-4,230.51
145	73400	116		Teachers	285,000.00	0.00	285,000.00	24,419.54	221,858.08	0.00	63,141.92
145	73400	162		Clerical Personnel	27,600.00	0.00	27,600.00	3,140.07	25,645.10	0.00	1,954.90
145	73400	163		Educational Assistants	100,000.00	0.00	100,000.00	9,554.00	81,625.10	0.00	18,374.90
145	73400	189		Other Salaries and Wages	129,000.00	0.00	129,000.00	10,722.02	98,403.58	0.00	30,596.42
145	73400	195		Certified Substitute Teachers	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
145	73400	198		Non-certified Substitute Teach	14,000.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
145	73400	201		Social Security	41,000.00	0.00	41,000.00	3,174.57	28,915.51	0.00	12,084.49
145	73400	204		State Retirement	64,016.25	0.00	64,016.25	5,839.70	51,934.10	0.00	12,082.15
145	73400	206		Life Insurance	750.00	0.00	750.00	50.40	390.60	0.00	359.40
145	73400	207		Medical Insurance	133,000.00	0.00	133,000.00	12,787.38	93,137.91	0.00	39,862.09
145	73400	208		Dental Insurance	5,760.00	0.00	5,760.00	515.84	3,992.28	0.00	1,767.72
145	73400	210		Unemployment Compensation	900.00	0.00	900.00	94.60	1,007.52	0.00	-107.52
145	73400	212		Employer Medicare	10,000.00	0.00	10,000.00	742.47	6,762.68	0.00	3,237.32
145	73400	330		Operating Lease Payments	11,000.00	0.00	11,000.00	801.56	6,673.32	0.00	4,326.68
145	73400	355		Travel	5,000.00	0.00	5,000.00	381.97	4,084.92	0.00	915.08
145	73400	362		Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	73400	399		Other Contracted Services	0.00	0.00	0.00	0.00	35.00	0.00	-35.00
145	73400	422		Food Supplies	110,000.00	0.00	110,000.00	0.00	53,029.32	0.00	56,970.68
145	73400	429		Instructional Supplies and Mat	30,500.00	0.00	30,500.00	1,112.11	18,088.03	3,214.88	9,197.09
145	73400	499		Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
145	73400	524		In Service/Staff Development	12,513.00	0.00	12,513.00	0.00	4,590.82	1,500.00	6,422.18

End	Acct	Obj	Obj		2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	March 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
73400				Early Childhood Education							
145	73400	599		Other Charges	44,165.00	0.00	44,165.00	1,956.97	43,392.60	6,879.61	-6,107.21
145	73400	---		Early Childhood Education	1,082,704.25	0.00	1,082,704.25	81,527.06	803,996.98	11,594.49	267,112.78
145	-----	---		Other Education Special Revenu	1,084,185.25	0.00	1,084,185.25	81,622.38	805,002.62	11,594.49	267,588.14
				Grand Expense Totals	1,084,185.25	0.00	1,084,185.25	81,622.38	805,002.62	11,594.49	267,588.14

Number of Accounts: 189

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
151	82110	601		825,000.00	0.00	825,000.00	825,000.00	825,000.00	0.00	0.00
151	82110	602	Principal on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	165.00	0.00	-165.00
151	82110	---	General Government	825,000.00	0.00	825,000.00	825,000.00	825,165.00	0.00	-165.00
151	82130	612	Principal on Other L	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82130	---	Education	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82210	603	Interest on Bonds	710,931.26	0.00	710,931.26	355,465.63	710,931.26	0.00	0.00
151	82210	604	Interest on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82210	---	General Government	710,931.26	0.00	710,931.26	355,465.63	710,931.26	0.00	0.00
151	82230	613	Interest on Other Lo	153,756.24	0.00	153,756.24	503.91	3,502.86	0.00	150,253.38
151	82230	---	Education	153,756.24	0.00	153,756.24	503.91	3,502.86	0.00	150,253.38
151	82300	699	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82300	---	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82310	510	Trustee's Commission	45,000.00	0.00	45,000.00	0.00	39,462.18	0.00	5,537.82
151	82310	---	General Government	45,000.00	0.00	45,000.00	0.00	39,462.18	0.00	5,537.82
151	82330	699	Other Debt Service	0.00	0.00	0.00	1,482.91	13,193.91	0.00	-13,193.91
151	82330	---	Education	0.00	0.00	0.00	1,482.91	13,193.91	0.00	-13,193.91
151	-----	---	General Debt Service	-2,418,638.53	0.00	-2,418,638.53	-1,182,452.45	-1,592,255.21	0.00	-826,383.32