AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Tuesday, February 16, 2016 at 6:00 PM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Public Comments
9. Presentation of Plaque-Commissioner Robert Gobble
10. Acceptance of Minutes from Previous Meeting
11. Notaries/Bonds
12. Carter County Alert System Presentation
13. Siam Utility District Appointment
14. Hampton Utility District Appointment
15. Elizabethton/Carter County Chamber of Commerce-Contract for Tourism Promotion
16. Resolutions
    A. Reaffirming Debt Management Policy of Carter County in Compliance with the Three Star Program Requirements
17. Committee Reports/Recommendations
18. County Attorney Report
19. Commission Comments
20. Adjourn

RECEIVED

FEB 10 2016

MARY GOUGE
COUNTY CLERK

Feb.2,2016

To Honorable Mayor of Carter Co.,Leon Humphries and fellow commissioners,

Effective as of Friday 12,2016,after around 10 years of serving the citizens of Carter Co. I am posting my resignation due to health reasons ,I have felt honored to have served the people of the 8 district and past and present commissioners.

My hope and prayer is for the Carter Co. commissioners to continue to work for the people of Carter Co.

May God bless each and everyone of you ,Carter Co. and the United States of America

Robert L. Gobble Sr.
Comissioner-8th district

Carter County Commission
Regular Session
January 19, 2016

Chairman, Leon Humphrey, ***called the meeting to order at 9:00 A.M.***

Courthouse-Emergency Egress Plan was presented by Billy Harrell, Emergency Management Agency Training Director.

Name of Configuration File: C:\RollCall-Pro\Configurations\January 19 2016 Commission Meeting_Working.rcc Date and Time of New Session: 1/19/2016 9:06:14 AM

Roll Call-County Clerk as follows:
Begining Roll Call for New Session:
Leon Humphrey is present
Willie Campbell is present
Buford Peters is present
Robert Acuff is present
Nancy Brown is present
Mike Hill is present
Al Meehan is present
Bradley Johnson is present
Ronnie Trivett is present
Charles Von Cannon is present
Isaiah Grindstaff is present
L.C. Tester is present
Danny Ward is present
Ross Garland is present
Bobbie Gouge-Dietz is present
Timothy Holdren is present
Randall Jenkins is present
John Lewis is present
Larry Miller is present
Sonja Culler is present
Ray Lyons is present
Scott Simerly is present
Robert Carroll is present
Robert Gobble is absent (Due to a death in the family)
Cody McQueen is present

DRAFT

Number of PRESENT Voters for Roll Call: 24
Number of ABSENT Voters for Roll Call: 1

Chairman, Leon Humphrey, declared a quorum was present.

Approval of Agenda
Motion was made by Robert Carroll, seconded by Nancy Brown, to **approve today's Agenda** as submitted. **(Item # 1)** Recorded on page 204.

Discussion followed with Commissioner Mike Hill questioning the signature page of Resolution A. Chairman Humphrey noted the copy in the packet contained an error. However, a corrected copy of Resolution A, had been provided and placed on Commissioners' desk.

Roll Call Vote as follows (Item # 1):

1. Vote Results for: Item No. 1
Time of Vote: 9:08:51 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y

Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Prayer was led by Commissioner Charles VonCannon.

The pledge to the American Flag was led by Commissioner Brad Johnson.

Recognition of Elected and Appointed Officials/Guest -Chairman Humphrey requested elected and appointed officials/guests stand and be recognized, thanking them for their service.

Public Comments – The following spoke on Agenda items as listed.
John Newman – Resolution G
Sandra Garrett – Resolution G
Hannah Walker – Resolution G
Bill Younce – Resolution G
Freddie Taylor – Resolution F
Aaron Frazier – Resolution F
Michael Warren – Resolution G, Resolution F, Resolution A, Resolution B
Pat Buck – Resolution G
Beth Sluder – Resolution G
Richard Tester-- Chamber of Commerce Tourism, Carter County Tomorrow
Steve Stevenson – (Item was not on today's Agenda, therefore comment was not recognized)
David LaVeau – Chamber of Commerce Tourism, Carter County Tomorrow
Johnnie Cannon – Resolution G, Carter County Tomorrow, Resolution A
Anthony Walker – Resolution G

Chairman Humphrey requested that the Public Comment section be closed.

Motion was made by Sonja Culler, seconded by Mike Hill, **to allow continuation of Public Comments. (Item # 2)**

Roll Call Vote as follows (Item # 2):

2. Vote Results for: Item No. 2
Time of Vote: 10:12:47 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y

Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: N
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

Passed (18 Y - 5 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Public Comments – Continued
Casey Wilson – Resolution G
Charles Shearer – Resolution G
Julie Seward – Resolution G
Gerald Fry – Resolution G
Jennifer Savage – Resolution G
Dave Wortman – Chamber of Commerce and Carter County Tourism
Ken Markland – Chamber of Commerce and Carter County Tourism
Elizabeth Walker – Resolution G
Robert Shields – Resolution G

Public Comments ceased, as no others wished to address the Commission.

Acceptance of Minutes from Previous Meeting
Motion was made by John Lewis, seconded by Robert Acuff, **to accept as presented, with corrections as requested, Page 159 – word Surgeon removed, insert "Prof. Of Surgery at ETSU" and Page 148 – word Garland (Notaries/Bonds) removed, insert "Grindstaff." (Item # 3)**

Roll Call Vote as follows (Item # 3):

3. Vote Results for: Item No. 3
Time of Vote: 10:43:53 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y

Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Notaries/Bonds

Motion was made by Ronnie Trivett, seconded by Ray Lyons, **to approve the following Notaries/ Bonds as presented. (Item # 4)**

Chrystie L. Kyte	Robert C. Carroll	Angela C. Clark
Shirley R. McGee	Donna G. Williams	Teresa T. Sorah
Brenda C. Nelms	Teresa Chambers	Travis C. Royston
Richard Barker	Teresa Cole	Lisa C. Jarrett
Charles J. Whaley	Amber B. Conley	Jill D. Lewis
Karen Clark	Richard L. Birchfield	Jason S. Light
**********	Debbie Hinkle	**********

Roll Call Vote as follows (Item # 4):

4. Vote Results for: Item No. 4
Time of Vote: 10:44:25 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Presentation of Plaques

Chairman Humphrey, along with Commissioner Cody McQueen presented a plaque to.
Carter County Sheriff's Investigator, Harmon Duncan. He received the Meth Man Award from the State of Tennessee Dangerous Drug Task Force, and was recognized for his work in fighting methamphetamine's from all fronts.

Also receiving plaques which honored deputies and others who played a key role in the December 16, 2015 shooting incident which occurred in the Dry Hollow section of Carter County were: **Sheriff Dexter Lunceford, Deputy Jena Markland, Deputy Jason Mosier, Sgt. David Caldwell, Sgt. Larry Vaughn - Carter County Sheriff's Office SWAT Team Rep., Capt. Jerry Bradley - Elizabethton Police Department SWAT Team Rep.** The presentation was followed by a standing ovation.

Motion was made by Bobbie Gouge-Dietz, seconded by Danny Ward, **to amend the Agenda allowing the Commission to enter into a ten (10) minute recess. (Item # 5)**

Roll Call Vote as follows (Item #5):

5. Vote Results for: Item No. 5
Time of Vote: 11:10:09 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: N
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 4 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Back to Order
Following the recess, Chairman Humphrey called the meeting **back to order.**

Tourism Presentations
A. Chamber of Commerce
Tonya Stevens, Carter County Chamber of Commerce Director, made a PowerPoint presentation concerning the Chamber's involvement with tourism and Carter County Tomorrow. She also spoke and explained how the Hotel/Motel Tax affects Carter County's economic growth and tourism which contributes to the growth of our local economy.

Ms. Stevens answered questions following the presentation.

Chairman Humphrey **recessed the meeting until 1:10 PM for lunch.** Meeting was called **back to order** by Chairman Humphrey following the recess.

Commissioners once again addressed Ms. Stevens with questions concerning how the Hotel/Motel Tax effects the Chamber and tourism.

Reference was made during the discussion concerning a Resolution passed January 16, 1984 recorded in Book 15, Page 315 and also Private Act of 1984 Chapter 186 which passed March 29, 1984.

It was noted only a Private Act which was enacted in 1984 and no contract had been made. No audit findings had been noted. County Attorney Joshua Hardin stated, in his opinion, that a contract should be drawn to fully comply with the Private Act.

Ms. Stevens stressed funding was stopped by the County without any explanation as to why, which she felt was very unfair.

Motion was made by L. C. Tester, to return monies back to the Chamber, and instruct the County Attorney to write a contract.

Chairman Leon Humphrey stated that the agenda had been approved and that a motion at this time was out of order and would not be fair before the second presentation was made.

Therefore, the motion was not recognized by Chairman Humphrey.

Tourism Presentation

B. Carter County Tourism Promotion Partnership

Ms. Susan Robinson made a PowerPoint presentation concerning tourism. She made reference to Roan Mountain State Park and Sycamore Shoals State Park as being the "crown jewels" of Carter County.

During the presentation the idea was presented to join with Sycamore Shoals State Park and create a new Carter County Welcome Center located in the Park. Also, to join with Milligan College to create a welcome center and a partnership with them for tourism.

This was noted as being a verbal agreement when questioned about a letter of intent.

This presentation was followed by a lengthy question/answer session.

Motion was made by Ronnie Trivett, seconded by Robert Carroll, **to go ahead and take this promotion with this partnership.** (Clerk's Note: This motion was not voted at this time. See Item #6-- motion to appeal.)

Chairman Humphrey restated the motion, **to enter into, or start to prepare, a contract for the tourism, promotion, partnership as an alternative.**

Commissioner Trivett **confirmed the motion** as stated by Chairman Humphrey to be correct.

Commissioner Bobbie Gouge-Dietz questioned Mayor Humphrey concerning the motion.

Commissioner Al Meehan rose to a point of order concerning the motion as presented by Chairman Trivett.

Motion was made by Al Meehan, seconded by Robert Acuff, **to appeal the decision of the Chair. (Item # 6)**

Roll Call Vote as follows (Item # 6):

6. Vote Results for: Item No. 6
Time of Vote: 3:04:43 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N

Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: N
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

Passed (15 Y - 8 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Floor was returned to Commissioner L.C. Tester.

Motion was made by L.C. Tester, seconded by Bobbie Gouge-Dietz, to **have the County Attorney draw up a contract, and to return this $90,000 back to the Chamber, the money that was being withheld from the Chamber, and give back to them. (Item # 7)**

Chairman Humphrey repeated the motion as presented, to have the County Attorney draw a contract returning the monies back to the Chamber..

Commissioner Tester confirmed the motion as presented.

Commissioner Mike Hill made a "friendly amendment" to the motion, as to being conditional with exploring and taking those modules and "plugging them in" including especially the College, investigating all options.

Discussion followed concerning the contract.

No second was received. Therefore, this request was not accepted by Commissioner Tester.

Discussion followed concerning the terms of the contract to be drawn by the Attorney, concerning the Chamber.

Commissioner Buford Peters made a " friendly amendment," to refer this, with our Attorney, back to the Budget Committee, to direct him on what type contract, and what is in the contract (terms) and then proceed with the contract.

County Attorney, Joshua Hardin, stated he needed directions as to what terms should be in the contract when compiled.

Discussion followed concerning the litigation involving Carter County Tomorrow and the Chamber. "They are somewhat related" with the Chamber, Attorney Hardin stated. He also stressed that the litigation, as it exists, referred only to the lease on a building.

The "friendly amendment" made by Commissioner Peters, did not receive a second, therefore was not accepted.

Commissioner Cody McQueen suggested that a Task Force be formed with representatives from each district, working together concerning tourism.

Commissioner Bradley Johnson stated that discussion had been quite lengthy and called for a

question on the motion, which was seconded by Mike Hill.

By majority **voice vote, all ayes, motion carried.**

Chairman Humphrey restated the motion as presented, that the County Attorney draw up a contract for the advancement of the money to the Chamber to continue on, as usual. (Item # 7)

Chairman Humphrey requested of Financial Director, Christa Byrd, for verification, the question, "If we do draw a contract up, how long would it be before the money could be released, per current policies and procedures? What all is required?"

Mrs. Byrd responded that tourism is a contracted service. Carter County Finance would have to abide by whatever is put in the contract, doing so, as soon as the contract and terms are provided to us, the funds would be released.

Chairman Humphrey called for a Roll Call Vote (Item # 7) as follows:

7. Vote Results for: Item No. 7
Time of Vote: 3:51:13 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: N
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

Passed (13 Y - 10 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Ten Minute Break

Chairman Humphrey moved that the court enter into a ten (10) minutes recess. Following the recess, meeting was called **back to order** by Chairman Humphrey.

Commissioner Trivett requested information in regards to the last motion. He asked if the contract in question would be presented, or go before the Budget Committee for approval before the next commission meeting. Chairman Humphrey replied that it would not.

Motion was made by Cody McQueen, seconded by Ronnie Trivett, **to form a joint Task Force, comprised of one (1) member form each County District, to work with the Chamber of Commerce, as well as representatives from the City of Elizabethton, and the City of Watauga, to discuss our mutual interest and partnership with Milligan College, and the State of Tennessee in regards to Chamber's work with tourism. (Item # 8)**

Commissioner McQueen made clarification that information from all parties, was needed, complied and agreed upon, to be placed in the contract. However, he stated that his prior motion, was only to create a Task Force at this time.

Joshua Hardin, County Attorney, stressed he needed to know three (3) basic things in order to draw up a contract as requested. Those were:

1. Who the parties are --- Us (Carter County) and the Chamber
2. What the consideration is – Hotel/Motel Tax
3. Terms – Unlimited (?)

He stated the contract language should have the ability to be changed when additional information is complied or recommended to be added.

Chairman Humphrey restated the motion, creating a Task Force, and a short discussion period followed.

Roll Call Vote as follows (Item # 8)

8. Vote Results for: Item No. 8
Time of Vote: 3:54:07 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: N
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: N
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: N
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (15 Y - 8 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Chairman Humphrey opened the floor for nominations from each District to be placed on the Tourism Task Force Committee.

In open forum, each District agreed and recommended the following to be on the **Tourism Task Force Committee:**

District 1: Robert V. Acuff
District 2: Mike Hill
District 3: Charles VonCannon
District 4: Danny Ward
District 5: Bobbie Gouge-Dietz
District 6: Randall Jenkins
District 7: Scott Simerly
District 8: Cody McQueen

Motion was made by Mike Hill, seconded by Robert Acuff, **to cease nominations and accept as recommended and noted, the Tourism Task Force Committee, with Cody McQueen as Chair of the Committee.** By majority **voice vote, all ayes, motion carried.**

Carter County Tomorrow Compliance Audit Report – Questions

Motion was made by Bradley Johnson, seconded by Mike Hill, **to remove, and stop use of the Carter County Tomorrow Compliance Audit Report from open forum discussion and turn the report over to County Attorney, Joshua Hardin. (Item # 9)**

He stated his reasoning for the motion, was due to the fact that litigation was still active concerning Carter County Tomorrow and should not be made available to the public, or for discussion out of attorney/client closed session.

Discussion followed with questions concerning the document being discussed openly.

Randal Jenkins requested that Financial Director, Christa Byrd, be recognized.

Financial Director, Christa Byrd stated that she had been contacted by the Comptroller concerning the Carter County Tomorrow Compliance Audit Report being on the website. The Comptroller advised that Mrs. Byrd inform the Commission that they, the Comptroller's office, were not comfortable with the word "Audit" being on the report. They also wanted noted that the report was not done by a Certified Public Accounting firm, or by the Comptroller's office.

Chairman Humphrey noted that a Disclaimer concerning the Audit Report was displayed on the screen.

Discussion followed. County Attorney Joshua Hardin stated that the motion as presented required a two-thirds majority to pass.

Roll Call Vote as follows (Item # 9):

9. Vote Results for: Item No. 9
Time of Vote: 4:15:28 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: N
Isaiah Grindstaff voted: N
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: N
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

Failed (11 Y - 12 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Commissioner Danny Ward questioned Attorney Joshua Hardin, if permitting the report would have an impact on the Carter County Tomorrow litigation. Attorney Hardin stated, "It very well could." Attorney Hardin also stated that proceeding with the report could be damaging to the case.

Motion was made by Buford Peters, seconded by Danny Ward, **to move the Carter County Tomorrow Audit Report, to Attorney/Client meeting. (Item # 10)**

Commissioner Peters also stated his motion would not take a two-thirds vote.

Roll Call Vote as follows (Item # 10):

10. Vote Results for: Item No. 10
Time of Vote: 5:52:36 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: N
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: N
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: N
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

*****Passed (12 Y - 11 N - 1 A - 1 Absent)**
Number of Abstain Votes: 1

Vote was questioned by several Commissioners, as RollCall-Pro voting listed the vote as passed.

***Chairman Humphrey stated that the **vote failed** as it needed thirteen (13) votes to pass.

A Compliance Audit Report, Carter County Tomorrow, a PowerPoint presentation was made by Susan Robinson.

Discussion followed the presentation concerning an Inter Local Agreement.

Chairman Humphrey stated that in order to be compliant, apply for, and certify grant applications, a Inter Local Agreement to Establish a Joint Economic and Community Development Board and Community Development Board was needed.

Chairman Humphrey introduced a proposed agreement.

Leader marked L.C. Tester as absent at: 5:54:22 PM

Motion was made by Nancy Brown, seconded by Ronnie Trivett, **to enter into an Inter Local Agreement to Establish a Joint economic and Community Development Board in Carter County, Tennessee, and authorize County Mayor to enter into the agreement with Carter County. (Item # 11)** Recorded on pages 205-207

Discussion followed.

It was stated all four (4) Mayors, County Mayor of Carter County, Tennessee; Mayor (or City Manager) of the City of Elizabethton, Tennessee; Mayor (or City Manager) of the City of Johnson City; Mayor (or City Manager) of the City of Watauga, Tennessee, had joined in the agreement for it to be in compliance and accepted.

Commissioner Brown confirmed her motion and Chairman Humphrey called for a roll call vote.

Roll Call Vote as follows (Item # 11):

11. Vote Results for: Item No. 11
Time of Vote: 7:16:49 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: N
Buford Peters voted: N
Robert Acuff voted: N
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: N
Bradley Johnson voted: N
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: N
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (13 Y - 9 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Chairman Humphrey **recessed the meeting until 7:15 PM for dinner, at which time the meeting was called back to order by Chairman Humphrey.**

RESOLUTIONS

A. Establishing Date, Time and Place of Commission Meetings

Motion was made by Bobbie Gouge-Dietz, seconded by Ronnie Trivett, **to waive the reading of Resolution A.**

By majority **voice vote, motion carried.** Be it noted that a "no" vote was voiced by John Lewis.

Motion was made by Randall Jenkins, seconded by Timothy Holdren, **to adopt Resolution A, as presented.**

RESOLTUION No. 636

"A RESOLUTION ESTABLISHING THE TIME, DATE AND PLACE FOR ALL REGULAR SCHEDULED SESSIONS OF THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY, TENNESSEE." (Item # 12)
Recorded on pages 208-209.

Following discussion, Chairman Humphrey called for a roll call vote, Item # 12)

DRAFT

Roll Call Vote as follows (Item # 12):

12. Vote Results for: Item No. 12
Time of Vote: 7:22:07 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: N
Buford Peters voted: N
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: N
Bobbie Gouge-Dietz voted: N
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (14 Y - 8 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESOLSUTIONS

B. Requiring Final Approval by Board of County Commissioners of all PILOT and TIF Agreements.

Motion was made by Ronnie Trivett, seconded by Charles VonCannon, **to waive the reading of Resolution B.** Discussion followed.

Motion was made by Ross Garland, seconded by Ronnie Trivett, **to defer action on Resolution B, amending the Agenda, and move Rules of Procedure to be presented at this time. (Item # 13)**

Discussion – None

Roll Call Vote as follows (Item # 13):

13. Vote Results for: Item No. 13
Time of Vote: 7:37:22 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

DRAFT

Passed (18 Y - 4 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Rules and By-Laws Committee Chairman, Randall Jenkins, approached podium.

Motion was made by Randall Jenkins, seconded by Ray Lyons, **to suspend all former rules, concerning the Board of County Commissions, and accept as presented, Carter County, Tennessee Board of County Commissioners Rules of Procedure Version 1 (10/2015).**

Discussion followed. Numerous changes and additions were suggested.

Motion was made by Bobbie Gouge-Dietz, seconded by Ronnie Trivett to strike Item 10 #4, the last part of #4, Item 10 AB. This motion was noted as being out-of-order as a motion was on the floor at this time, therefore no action taken.

Discussion continued.

Randall Jenkins withdrew his motion to suspend all former rules concerning the Rules of Procedure.

Motion was made by Isaiah Grindstaff, seconded by Mike Hill, **to refer back to the Rules and By-Laws Committee, the Carter County, Tennessee, Board of County Commissioners, Rules of Procedure Version 1 (10/2015) for further discussion. (Item # 14)**

Everyone was urged to attend the Rules and By-Laws Committee meeting to voice concerns and present any requested additions or changes.

County Attorney, Joshua Hardin, stated that discussion concerning this matter should not be made between Commissioners prior to the meeting.

Roll Call Vote as follows (Item # 14):

14. Vote Results for: Item No. 14
Time of Vote: 8:01:07 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote

Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y

Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (20 Y - 2 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Bobbie Gouge-Dietz, **to suspend the Rules of 1983 (in regards to the Board of Commissioners) in order to proceed with consideration of all Resolutions on the Agenda for January 19, 2016. (Item # 15)**

Discussion – None

Chairman Humphrey noted that the above motion required a two-thirds vote to pass.

Roll Call Vote as follows (Item # 15):

15. Vote Results for: Item No. 15
Time of Vote: 8:02:28 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y

Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

(Item # 15)Passed (19 Y - 3 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESOLUTIONS

B. Requiring Final Approval by Board of County Commissioners of all PILOT and TIF Agreements

Motion was made by Al Meehan, seconded by Bobbie Gouge-Dietz, **to suspend the Reading of Resolution B. (Item # 16)**

Discussion – None

Roll Call Vote as follows (Item # 16):

16. Vote Results for: Item No. 16
Time of Vote: 8:03:37 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (20 Y - 2 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Robert Carroll, seconded by Randall Jenkins, **to adopt Resolution B, as presented,**

RESOLUTION No. 637

"A RESOLUTION TO REQUIRE FINAL APPROVAL BY THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY OF ALL PAYMENT-IN-LIEU-OF-TAX (PILOT) AGREEMENTS, TAX INCREMENT FINANCING (TIF) AGREEMENTS, OR TAX INCREMENT FINANCING (TIF) BONDS ENTERED INTO OR ISSUED BY THE INDUSTRIAL DEVELOPMENT BOARD OF CARTER, COUNTY, TENNESSEE." (Item # 17)
Recorded on pages 210 - 211.

Roll Call Vote as follows (Item # 17):

17. Vote Results for: Item No. 17
Time of Vote: 8:04:58 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (17 Y - 5 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESOLUTIONS
C. Establishing a Records Management & County Archived Department

Motion was made by Robert Acuff, seconded by Al Meehan, **to suspend the reading of Resolution C. (Item # 18)**

Roll Call Vote as follows (Item # 18):

18. Vote Results for: Item No. 18
Time of Vote: 8:05:47 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y

Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (18 Y - 4 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Discussion – None

Motion was made by Bradley Johnson, seconded by Timothy Holdren, **to adopt Resolution C, as presented,**

RESOLTUION No. 638

"A RESOLUTION TO ESTABLISH A RECORDS MANAGEMENT AND COUNTY ARCHIVES DEPARTMENT." (Item # 19) Recorded on pages 212- 213.

Discussion noted the Records Committee would still be an active part of the Archives. It was also stated that department heads would have a "say so" as to what records from their office was placed in the Archive Department.

Roll Call Vote as follows (Item # 19):

19. Vote Results for: Item No. 19
Time of Vote: 8:24:23 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 1 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESOLUTIONS

*D. **Establishing a Records Management & County Archives Fees***

Motion was made by Ronnie Trivett, seconded by Randall Jenkins, **to suspend the reading of Resolution D. (Item # 20)**

Discussion followed concerning the need for keeping and storage of records, the fees and how they were to be used.

Roll Call Vote as follows (Item # 20):

20. Vote Results for: Item No. 20
Time of Vote: 8:25:12 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 3 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Cody McQueen, seconded by Randall Jenkins, **to adopt Resolution D, as presented,**

RESOLUTION No. 639
"A RESOLUTION TO ESTABLISH A COUNTY ARCHIVES AND RECORD MANAGEMENT FEE FOR CARTER COUNTY, TENNESSEE." (Item # 21)
Recorded on pages 214-215.

During discussion, Commissioner Danny Ward requested that he go on record as stating, "This is a tax, not a fee."

Roll Call Vote as follows (Item # 21):

21. Vote Results for: Item No. 21
Time of Vote: 8:26:12 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: N

Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: N
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (17 Y - 5 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESOLUTIONS

E. Amending Carter County Zoning Resolution (Portable Storage Container)

Chairman Leon Humphrey **recessed the Regular Commission Meeting at this time and entered into a Public Hearing concerning Amending Carter County Zoning Resolution (Portable Storage Container).**

Public Hearing

Commissioner Ronnie Trivett requested that Troy McInturff be recognized.

Chairman Humphrey recognized Mr. Troy McInturff, owner of A & N Trailer Leasing Co. Inc. Mr. McInturff took the podium and spoke of how his business would be affected.

No others wished to speak, therefore, Chairman Humphrey closed the public hearing and the **meeting was called back to order.**

Motion was made by Al Meehan, seconded by Scott Simerly, **to suspend the reading of Resolution E. (Item # 22)**

Discussion – None

Roll Call Vote as follows (Item # 22):

22. Vote Results for: Item No. 22
Time of Vote: 8:32:14 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y

Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (18 Y - 4 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Mike Hill, seconded by Randall Jenkins, **to accept Resolution E, as presented, "A RESOLUTION FOR AMENDING THE ZONING OF RESOLTUION OF CARTER COUNTY, TENNESSEE." (Item # 23)**

During discussion, Director of Planning, Chris Scheuttler, answered various questions concerning the resolution.

Roll Call Vote as follows (Item # 23):

23. Vote Results for: Item No. 23
Time of Vote: 8:37:06 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: N
Charles Von Cannon voted: N
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: A
Ray Lyons voted: Y
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

*****Passed (11 Y - 10 N - 2 A - 2 Absent)**
Number of Abstain Votes: 2

***The vote appears as passed by RollCall-Pro, however, Chairman Humphrey stated that the **vote failed, as it needed thirteen (13) votes to pass.**

RESOLTUIONS
F. Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range)

Chairman Leon Humphrey **recessed the Regular Commission Meeting at this time and entered into**

a Public Hearing concerning Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range).

Public Hearing

Chairman Humphrey recognized, Freddie Taylor and Aaron Frazier which spoke concerning shooting rules/laws as well as the need for gun safety.

Phyllis Hodge, as resident of Judge Ben Allen Road, Elizabethton spoke briefly about location of shooting ranges.

Michael Warren, a "Creeker," spoke in regards to sound issues of a shooting range.

No others wished to speak, therefore, Chairman Humphrey **closed the public hearing and the meeting was called back to order.**

Motion was made by Bobbie Gouge-Dietz, seconded by Randall Jenkins, **to suspend the reading of Resolution F. (Item # 24)**

Roll Call Vote as follows (Item # 24):

24. Vote Results for: Item No. 24
Time of Vote: 9:06:53 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 3 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Al Meehan, seconded by Danny Ward, **to adopt Resolution F, as presented,**

RESOLTUION No. 640 (Item #25)

"A RESOLUTION AMENDING THE ZONING RESOLUTION OF CARTER COUNTY, TENNESSEE (Indoor and Outdoor Shooting Range)."
Recorded on pages 216 - 218.

Discussion period was opened by Chairman Humphrey. Several Commissioners spoke expressing various pros and cons concerning the Resolution as presented. Chris Scheuttler, Director of Planning and Zoning, also explained the Resolution and answered questions.

Roll Call Vote as follows (Item # 25):

25. Vote Results for: Item No. 25
Time of Vote: 9:20:27 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: N
Scott Simerly voted: N
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (17 Y - 5 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion to Object to Consideration of Resolution G, "Resolution Reaffirming the State of Tennessee's Authority to Regulate Domestic Relations, was made by Al Meehan. **(Item # 26)**

Chairman Humphrey noted that the motion to object did not require a second. However, it did require a two-thirds vote to stand.

Commissioner Meehan explained his reasoning for the objection. He felt it was not appropriate forum, for the Board of County Commissioners, to make political statements regarding federal, state and other jurisdictions actions that do not directly affect county government.

Roll Call Vote as follows (Item # 26):

26. Vote Results for: Item No. 26
Time of Vote: 9:24:24 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: N
Buford Peters voted: N
Robert Acuff voted: N
Nancy Brown voted: N
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: N
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y

L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: N
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: N
Randall Jenkins voted: N
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: N
Scott Simerly voted: N
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: N

Failed (8 Y - 14 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

RESTOLUTIONS

G. ***Resolution Reaffirming the State of Tennessee's Authority to Regulate Domestic Relations***

Motion was made by Bradley Johnson, seconded by Ronnie Trivett, **to suspend the reading of Resolution G. (Item # 27)**

Roll Call Vote as follows (Item # 27):

27. Vote Results for: Item No. 27
Time of Vote: 9:25:33 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: N
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (18 Y - 4 N - 1 A - 2 Absent)
Number of Abstain Votes: 1

Motion was made by Ray Lyons, seconded by Nancy Brown, **to adopt Resolution G, as presented,**

RESOLUTION No. 641

"A RESOLUTION TO REQUEST THE STATE OF TENNESSEE THROUGH LEGISLATIVE AND LEGAL ACTION TO REFAFIRM THE STATE OF TENNESSEE'S AUTHORITY TO REGULATE DOMESTIC RELATIONS

INCLUDING BUT NOT LIMITED TO THE TRADITIONAL CONCEPTS OF MARRIAGE AS BETWEEN ONE MAN AND ONE WOMAN." (Item # 28)
Recorded on pages 219-220

Discussion followed with Commissioners voicing various reasons for the way they would vote, being moral and/or political concerning Resolution G.

Roll Call Vote as follows (Item # 28):

28. Vote Results for: Item No. 28
Time of Vote: 9:57:58 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: A
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: A
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (20 Y - 0 N - 3 A - 2 Absent)
Number of Abstain Votes: 3

Ten Minute Break
Chairman Humphrey **recessed** the meeting for ten (10) minutes. Following the recess, the meeting was called **back to order** by Chairman Humphrey.

Leader marked Larry Miller as absent at: 9:58:44 PM

Chairman Humphrey stated that during the break, a matter had been brought up concerning Resolution D, Establishing a Records Management & County Fee, Section 3.

Chairman Humphrey stated that changes could possibly be complete by March.

Motion was made by Ronnie Trivett, seconded by Robert Acuff, **to amend Resolution D, Section 3, to read: For purposes of collection of the fee, this Resolution shall take effect as soon as possible following its adoption. (Item # 29)** Recorded on pages 214.

Christa Byrd, Director of Finance requested when the change would begin, "some immediately or all at the same time." Chairman Humphrey stated the fees would be phased in as offices can do so.

Roll Call Vote as follows (Item # 29):

29. Vote Results for: Item No. 29
Time of Vote: 9:59:58 PM

Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Committee Report/Recommendations
Budget Committee – The following report and recommendations were presented by Chairwoman, Sonja Culler.

Motion was made by Sonja Culler, seconded by Danny Ward, **to accept the donations totaling $1,890.00 with $890.00 donated for the Animal Shelter and $1,000.00 donated for the Sheriff's Department (Item # 30)** Recorded on page 221.

Let the record show that Commissioners, Isaiah Grindstaff, Al Meehan, and Bradley Johnson voiced the Disclaimer for Employees of Carter County, Tennessee before the vote was taken. There was no discussion.

Roll Call Vote as follows (Item # 30):

30. Vote Results for: Item No. 30
Time of Vote: 10:00:31 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y

Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made (per request of the Veterans Service) by Sonja Culler, seconded by Ronnie Trivett, **to approve the capital lease on a copier for the Veteran's Service. (Item # 31)** Recorded on page 222. There was no discussion.

Roll Call Vote as follows (Item # 31):

31. Vote Results for: Item No. 31
Time of Vote: 10:01:11 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Robert Acuff, **to approve General Fund 101 Amendment # 5 for a total of $403,207.60 with 19 items and $27,383.00 coming from Fund Balance for additional workman's compensation premium and purchase of True Time. (Item # 32)** Recorded on pages 223-225.

Discussed stressed that two item were coming from Fund Balance.

Let the record show that Commissioners, Isaiah Grindstaff, Al Meehan, and Bradley Johnson voiced the Disclaimer for Employees of Carter County, Tennessee before the vote was taken.

Roll Call Vote as follows (Item # 32):

32. Vote Results for: Item No. 32
Time of Vote: 10:02:54 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Robert Acuff, **to approve Solid Waste Fund 116 Amendment # 1 for a total $3,885.00 with 1 item and nothing coming from Fund Balance. (Item # 33)** There was no discussion. Recorded on page 225.

Roll Call Vote as follows (Item # 33):

33. Vote Results for: Item No. 33
Time of Vote: 10:03:31 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y

John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: N
Robert Gobble was absent
Cody McQueen voted: Y

Passed (20 Y - 1 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Isaiah Grindstaff, **to approve General Purpose School Fund 141 Amendment #5 with 3 items for a total of $226,560.00 with $0 coming from General Purpose School Fund Balance. (Item # 34)** There was no discussion. Recorded on page 225.

Roll Call Vote as follows (Item # 34):

34. Vote Results for: Item No. 34
Time of Vote: 10:04:10 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Bobbie Gouge-Dietz, **to approve General Purpose School Fund 141 Amendment #6 with 1 item for a total of $2,678.98 with $0 coming from General Purpose School Fund Balance. (Item # 35)** There was no discussion. Recorded on page 226.

Roll Call Vote as follows (Item # 35):

35. Vote Results for: Item No. 35
Time of Vote: 10:04:44 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Danny Ward, **to approve Federal Programs Fund 142 Amendment #2 with 1 item for a total of $281,046.21 with $0 coming from General Purpose School Fund Balance. (Item # 36)** There was no discussion.
Recorded on page 226.

Roll Call Vote as follows (Item # 36):

36. Vote Results for: Item No. 36
Time of Vote: 10:05:16 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y

Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Committee Chairwoman, Sonja Culler introduced Dr. Kevin Ward, Director of Carter County Schools, who came to the podium.

Dr. Ward presented information on capital outlay projects concerning the school system stadiums being made handicap accessible.

Motion was made by Sonja Culler, seconded by Cody McQueen, **to approve $306,900.00 for stadium renovations at Happy Valley High School, including handicap accessibility, with funding coming from referendum money. (Item # 37)**

Roll Call Vote as follows (Item No. # 37):

37. Vote Results for: Item No. 37
Time of Vote: 10:18:24 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (21 Y - 0 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Discussion followed concerning renovations. During the discussion, Larry Brown was recognized for his role in helping with the renovation project.

Building & Grounds Committee – Chairman Ray Lyons. No recommendations.

Financial Management – Chairman Ray Lyons, introduced Mr. Michael Kenny, the new Assistant Financial Director.

Education Committee – Chairman Charles VonCannon presented the report. Dr. Kevin Ward also presented a brief report.

Leader marked Ronnie Trivett as absent at: 10:39:13 PM

Health & Welfare Committee – Chairman Timothy Holdren, reported that the Environmental Court was still being formed as well as the EMS Tasks Force Committee. Robert Acuff, EMS

Tasks Force Committee Chairman, presented a brief report. He stated the committee would be meeting monthly beginning with the organizational meeting on Thursday, January 21, 2016.

Highway Committee - Chairman Mike Hill in during his report stated the only change to the road list was the addition of Williams Lane.

Motion was made by Mike Hill, seconded by Danny Ward, **to accept the Carter County Road Report, Carter County Road List 2016, as presented. (Item # 38)**
Recorded on pages 227-293.

Discussion included items concerning road names and road signage. Commissioner Willie Campbell, stated to the best of his knowledge, the 2016 Road List was correct.

Let the record show that Commissioner, Willie Campbell, voiced the Disclaimer for Employees of Carter County, Tennessee before the vote was taken.

Roll Call Vote as follows (Item # 38):

38. Vote Results for: Item No. 38
Time of Vote: 10:40:21 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett was absent
Charles Von Cannon voted: A
Isaiah Grindstaff voted: Y
L.C. Tester was absent
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller was absent
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly voted: Y
Robert Carroll voted: Y
Robert Gobble was absent
Cody McQueen voted: Y

Passed (19 Y - 0 N - 2 A - 4 Absent)
Number of Abstain Votes: 2

Commissioner Hill reported that Highway Superintendent, Roger Colbaugh announced that the Blevins Bridge was opened today for traffic.

Superintendent Colbaugh also gave a brief report and update on current projects. A "thank-you" was extended to everyone helping to make the bridge project a success.

Landfill Committee – Bobbie Gouge-Dietz, Chairwoman. Mrs. Dietz presented a report concerning Grant Applications which had been applied for by Director Benny Lyons.

Law Enforcement Committee – Chairman Cody McQueen reported that the Committee had

no motions or recommendations at this time.

Nominating Committee – Chairman Ronnie Trivett was not present. No report.
Parks & Recreation Board – Randall Jenkins, County Liaison reported that a Parks and Recreation Board had a public input meeting tonight.

Planning and Zoning – Christ Scheuttler, Director of Planning and Zoning, reported that Grants had been applied for in connection with the Parks and Recreation.

It was reported that a major retailer, whom wished to remain anonymous, had expressed I interest in locating in Carter County. A new business featuring a tourist type of business, a zip line, had opened on the northern portion of highway 19E.

County Attorney Report – Joshua Hardin, County Attorney

General Litigation Update:

1. Litigation ongoing against PIC and CCT. Details can only be discussed in Attorney/Client executive session.
2. Carter County was not named in any new litigation this month.
3. Annual pending litigation review conducted and submitted to auditors. Multiple cases involving Carter County are currently pending in various courts.

Other Work performed/ongoing:

1. Research completed this month and opinions rendered for various county offices and commissioners as requested.
2. Completed multiple research requests and contract review for Sheriff's office regarding various issues.
3. Working with Highway Department of multiple issues including bond requirements for utilities, roadway obstruction issue, claim filed by outside utility company for damage to lines, etc.
4. Assisted Circuit Court Clerk's Office with various issues related to court process and employment law matters.
5. Assisted Finance Department with open records request issue and policy/procedure revision.
6. Research conducted, multiple meetings attended an documentation reviewed related to economic development and/or ongoing PIC litigation.
7. Research, preparation/review of the seven Resolutions for this month's meeting.

Commissioner Comments – Brief comments were voiced by Robert Carroll, Mike Hill, Sonja Culler and John Lewis.

Motion to adjourn was made by Timothy Holdren, seconded by Buford Peters. By majority voice vote, all ayes, **motion carried.**

Meeting Ended at: 10:53:03 PM

AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Tuesday, January 19, 2016 at 9:00 AM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda (Note: One Hour Lunch Break-TBD)
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Public Comments
9. Acceptance of Minutes from Previous Meeting
10. Notaries/Bonds
11. Presentation of Plaques
12. Tourism Presentations
    A. Chamber of Commerce-Questions
    B. Carter County Tourism Promotion Partnership-Questions
13. Tourism-Motions & Discussion
14. Ten Minute Break
15. Carter County Tomorrow Compliance Audit Report-Questions
16. Inter Local Agreement-Joint Economic and Community Development Board-Motions & Discussion
17. Resolutions
    A. Establishing Date, Time and Place of Commission Meetings
    B. Requiring Final Approval by Board of County Commissioners of all PILOT and TIF Agreements
    C. Establishing a Records Management & County Archives Department
    D. Establishing a Records Management & County Archives Fee
    E. Adjourn meeting and conduct public hearing concerning Resolution Amending Carter County Zoning Resolution (Portable Storage Container) Re-convene meeting and consider Resolution Amending Carter County Zoning Resolution (Portable Storage Container)
    F. Adjourn meeting for public hearing concerning Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range) Re-convene meeting and consider Resolution Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range)
    G. Resolution Reaffirming the State of Tennessee's Authority to Regulate Domestic Relations
18. Ten Minute Break
19. Committee Reports/Recommendations
20. County Attorney Report
21. Commission Comments
22. Adjourn

INTERLOCAL AGREEMENT TO ESTABLISH A JOINT ECONOMIC AND COMMUNITY DEVELOPMENT BOARD IN CARTER COUNTY, TENNESSEE

This INTERLOCAL AGREEMENT made and entered into on this the _____ day of _____, 2016 by and between the participating governments within Carter County, Tennessee which are as follows:

DRAFT

Carter County	City of Elizabethton
City of Watauga	City of Johnson City

WHEREAS, Tennessee Code Annotated, Section 6-58-114, requires each county and its municipalities to establish a joint economic and community development board by interlocal agreement; and

WHEREAS, counties and municipalities are authorized to enter into interlocal agreements by Tennessee Code Annotated, Section 5-1-113;

NOW, THEREFORE, the participating governments listed above agree as follows:

1. NAME. There is hereby created the Carter County Joint Economic and Community Development Board ("Board").

2. PURPOSE. The purpose of the Board shall be to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens.

3. AUTHORITY. The Board is authorized to take the following actions:

A. To discuss the interrelationship among commercial, governmental, private, and other interests in the community and to identify ways to coordinate development efforts among these interests; and

B. To develop recommendations regarding economic and community development and to advise the legislative bodies of the participating governments of those recommendations.

4. MEMBERSHIP. The Board shall consist of the following members, who shall serve without compensation:

DRAFT

A. The County Mayor of Carter County, Tennessee.

B. The Mayor [or city manager] of the City of Elizabethton, Tennessee.

C. The Mayor [or city manager] of the City of Johnson City, Tennessee.

D. The Mayor [or city manager] of the City of Watauga, Tennessee.

E. One person who owns land qualifying for classification and valuation under Tennessee Code Annotated, Title 67, Chapter 5, Part 10, to be nominated by the County Mayor and confirmed by the legislative body of Carter County.

5. MEETINGS. The County Mayor shall call the first meeting of the Board and serve as interim chair until all Board members are elected. After the Board is complete, the Board and the Executive Committee shall meet in dual session at least one time in each calendar quarter to satisfy the requirements of Tennessee Code Annotated, Section 6-58-114. All meetings of the Board and the Executive Committee shall be documented by minutes and certification of attendance, and are subject to the Open Meetings Act, Tennessee Code Annotated, Section 8-44-101 et seq.

6. OFFICERS. At the first meeting after all Board members are chosen, the Board shall elect a Chair, Vice-Chair, and Secretary-Treasurer from among the members. The Chair shall call regular and special meetings of the Board and Executive Committee and preside over all meetings. The Vice-Chair shall serve as Chair in the Chair's absence. The Secretary-Treasurer shall keep minutes of all meetings and shall serve as chief financial officer.

7. EXECUTIVE COMMITTEE. There shall be an Executive Committee of the Board, the membership of which will be identical to the full Board.

8. TERMS OF OFFICE. Terms for positions held by elected officials shall coincide with the terms of office for their elected positions. The remaining member shall serve terms of two years, and shall be replaced by a new member in the same manner as his or her predecessor.

9. RULES OF ORDER. All business shall be transacted in accordance with the latest edition of Roberts Rules of Order.

10. FUNDING. There will be zero dollars ($0) in funding required from any of the participating governments for the activities of the Board. Carter County will assume all necessary costs to provide meeting space and adequate notice under the Open Meetings Act. The Board may accept and expend donations, grants, and payments from persons and entities other than the participating governments.

11. BUDGET. The Board shall operate with an annual budget of zero dollars ($0). However, in the event the Board receives donations, grants, or payments from persons or entities other than the participating governments, the Executive Committee shall recommend the manner in which to expend said funds, and said recommendation may be accepted or rejected by the Board.

12. MODIFICATION. This Agreement may be amended or modified upon agreement of the governing bodies of the parties to the agreement. Any such modification must be in writing.

13. OTHER AGREEMENTS. Nothing contained in this Agreement shall prohibit or restrict any of the parties from entering into other interlocal agreements as provided by law.

14. EFFECTIVE DATE AND DURATION. This Agreement shall become effective upon approval by each of the legislative bodies of the participating governments, and upon execution of the Agreement by the authorized officials representing each. This Agreement shall remain in effect until terminated by the participating governments.

15. APPROVAL. By executing this Agreement, each official below signifies to the other participants that this Agreement has been lawfully approved by the participating governing body which that official represents.

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed, this Agreement, on the date first above written.

Carter County, Tennessee

BY:

_____

Leon Humphrey, Mayor

DRAFT

City of Elizabethton, Tennessee

BY:

_____

Curt Alexander, Mayor

City of Johnson City, Tennessee

BY:

_____

Clayton Stout, Mayor

City of Watauga, Tennessee

BY:

_____

Delisa LaFleur, Mayor

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 636

"A RESOLUTION ESTABLISHING THE TIME, DATE AND PLACE FOR ALL REGULAR SCHEDULED SESSIONS OF THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY, TENNESSEE."

WHEREAS, Tenn. Code Ann. § 5-5-104 provides that regular meetings of each county legislative body shall be held at the time, date and place set by resolution of each county legislative body; and

WHEREAS, said statute further requires that there shall be at least four (4) regular meetings of the county legislative body each year; and

WHEREAS, the Board of County Commissioners for Carter County, Tennessee holds its regularly scheduled monthly meetings in the courtroom located on the second floor of the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee; and

WHEREAS, the Board of County Commissioners meets in regular session on the third Monday of each month, unless the third Monday falls on a holiday, at which time the meeting is held on the next business day following said holiday; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to set the meeting time for each of the regularly scheduled meetings of the Board at six o'clock (6:00) p.m. each month; and

WHEREAS, the regularly scheduled meetings of the Board should be subject to cancellation from time to time at the discretion of the Chairman of the Board of County Commissioners, with said cancellations being announced at the Board meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. The Board hereby adopts this Resolution establishing the time, day and place for the regular meetings of the Board of County Commissioners for Carter County pursuant to Tenn. Code Ann. § 5-5-104.

2. The Board shall meet in regular session each month in the courtroom located on the second floor of the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee.

3. All regularly scheduled meetings shall be held at six o'clock (6:00) p.m. on the third Monday of each month, unless the third Monday falls on a holiday, at which time the meeting shall be held on the next business day following said holiday.

4. The regularly scheduled meetings of the Board shall be subject to cancellation from time to time at the discretion of the Chairman of the Board of County Commissioners, with said cancellations being announced at the Board meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session.

5. This Resolution shall have no effect on the day or time for special called sessions of the Board of County Commissioners.

6. This Resolution shall remain in effect until such time as repealed or amended by a majority vote of the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That a request be forwarded to Lt. Governor Ron Ramsey, Senator Rusty Crowe, Representative John Holtsclaw, and Representative Timothy Hill asking our legislators to introduce legislation and take such other action as is necessary to support the mandates under our State Constitution and the Constitutional Amendment as well as the opinion of our citizens defining marriage as a union between one man and one woman.

2. To request that our State Attorney General acting on behalf of the citizens of Carter County and the citizens of the State of Tennessee take such legal action as is necessary to further challenge the authority of the United States Supreme Court to legislate and dictate to and take away from the basic rights of the State of Tennessee and its citizens to determine that a marriage is a union between one man and one woman and to continue the long standing tradition of the Volunteer State in taking a stand against laws, acts, or decisions that violate the conscience of man.

3. To direct that the County Court Clerk forward a copy of this Resolution to other county governments in the State of Tennessee urging each county through its legislative body to adopt a similar Resolution requesting action from the State of Tennessee to defend the right of the State of Tennessee to determine what persons may marry and which marriages are legally recognized by the State of Tennessee.

4. To affirm and go on record that Carter County is vehemently opposed to the Supreme Court's decision in Obergefell et al. v. Hodges and supports the decision of any elected/appointed official challenging that unconstitutional decision.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

DRAFT

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 637

"A RESOLUTION TO REQUIRE FINAL APPROVAL BY THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY OF ALL PAYMENT-IN-LIEU-OF-TAX (PILOT) AGREEMENTS, TAX INCREMENT FINANCING (TIF) AGREEMENTS, OR TAX INCREMENT FINANCING (TIF) BONDS ENTERED INTO OR ISSUED BY THE INDUSTRIAL DEVELOPMENT BOARD OF CARTER COUNTY, TENNESSEE"

WHEREAS, the Industrial Development Board of Carter County, Tennessee is an industrial development board organized and existing under the provisions of Tenn. Code Ann. §§ 7-53-101 et seq.; and

WHEREAS, said Board is authorized to acquire, own and lease industrial property and facilities in order to create or preserve jobs and employment and improve the economic welfare of the citizens of Carter County; and

WHEREAS, Carter County has previously delegated authority to the Industrial Development Board of Carter County, Tennessee to negotiate and accept payments in lieu of ad valorem taxes from the corporation's lessees; and

WHEREAS, pursuant to Tenn. Code Ann. § 7-53-305 Carter County may require the Industrial Development Board to submit such agreements to the Board of County Commissioners for its approval; and

WHEREAS, the Industrial Development Board may also be involved in the process of negotiating or approving TIF agreements or in the issuance of TIF bonds affecting the tax revenues of Carter County; and

WHEREAS, pursuant to Tenn. Code Ann. §§ 7-53-301 et seq. any such agreements must be approved by the Board of County Commissioners, and also any agreement attempting to pledge the full faith and credit of Carter County for the payment of any principal or interest on bonds or for performance of any pledge, mortgage, obligation or agreement of any kind whatsoever that may be undertaken by the Industrial Development Board may only be approved by the Board of County Commissioners by Resolution and a referendum vote to do so by ¾ of the registered voters of Carter County; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to require that all PILOT agreements negotiated by the Industrial Development Board of Carter County receive final approval from the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to make clear that no TIF agreements or bonds in any way affecting the ad valorem taxes of Carter County may be approved or issued without first being approved by the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative that pursuant to Tenn. Code Ann. § 7-53-305 Carter County hereby expresses its desire that all new PILOT agreements or extensions of current PILOT agreements negotiated by the Industrial Development Board of Carter County from this date forward must be submitted to the Board of County Commissioners for final approval.

BE IT FURTHER RESOLVED that pursuant to Tenn. Code Ann. §§ 7-53-301 et seq. Carter County hereby expresses its desire that no TIF agreements or bonds in any way affecting the ad valorem taxes of Carter County may be issued or approved without first being approved by the Board of County Commissioners for Carter County, Tennessee.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

BE IT FURTHER RESOLVED, that all prior Resolutions of the Board of County Commissioners of Carter County, Tennessee which are in conflict with this Resolution are hereby repealed.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 638

"A RESOLUTION TO ESTABLISH A RECORDS MANAGEMENT AND COUNTY ARCHIVES DEPARTMENT"

WHEREAS, the state of Tennessee encourages all of its counties to have official archives in order to better preserve, protect and display their public records; and

WHEREAS, due to its long history, Carter County contains many records in need of preservation and also some of the most valuable records related to Tennessee's early history; and

WHEREAS, Carter County's public records currently stand at risk of loss or damage due to the lack of an appropriate storage location and professional storage oversight, and also the potential for exposure to accidents; and

WHEREAS, Tennessee Code Annotated, Title 10, Chapter 7, requires that records of permanent value be preserved and made available for public inspection; and

WHEREAS, the Secretary of the State of Tennessee, through the Tennessee State Library and Archives, has advised that the most effective and economical means of achieving this public benefit with respect to the keeping of older local records is through the administration of a local government archives.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

SECTION 1. The Records Management and County Archives of Carter County is hereby established as a department of county government to operate according to the rules and regulations set by the Carter County Public Records Commission and under the direction of the County Mayor.

SECTION 2. Pursuant to Tennessee Code Annotated, Section 5-6-106(c), the County Mayor shall appoint an archives manager subject to the confirmation of the county legislative body. The manager shall report to and serve at the pleasure of the County Mayor.

SECTION 3. The archives shall be the repository for inactive permanent records of the County that are no longer required by county offices for current operations, and county government offices shall transfer inactive records to the archives upon the completion of their retention terms set by the county public records commission.

SECTION 4. The archives shall hold title, dominion, and control of the said records in trust for the citizens and government of Carter County, and shall permit neither harm to nor loss of the records to deprive the citizens and government of the county of the benefit of said records.

SECTION 5. The archives shall keep and maintain said records and shall make them available for public inspection according to the pertinent provisions of Title 10, Chapter 7 of the *Tennessee Code Annotated*, in accordance with archival standards and advice set by the state archives of the Tennessee State Library and Archives, and in accordance with the rules and regulations set by the county public records commission.

SECTION 6. The archives shall be appropriated funds each year by the county legislative body for the necessary facilities, salaries, supplies, services, furnishings, utilities, and other costs to duplicate, store, and maintain said records.

SECTION 7. The archives may charge and receive copying fees for the copying of documents in the archives according to a fee schedule approved by the county legislative body. Any revenue generated by such fees shall be turned over to the trustee to be deposited in the county general fund, but shall be earmarked for expenditure solely for the procurement of

archival supplies and services that will help to preserve and protect the records of the county and other valuable historical documents entrusted to the care of the archives.

SECTION 8. The archives may, with the concurrence of the county public records commission, accept donations of historical materials that are of historical value in documenting the historical experience of the citizens of Carter County, provided that a duly-executed deed of gift, accepted on behalf of the county by the County Mayor, shall govern the receipt and administration of all such donations, which donations shall be held by the archives in trust for the benefit of the citizens of Carter County.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 639

"A RESOLUTION TO ESTABLISH A COUNTY ARCHIVES AND RECORD MANAGEMENT FEE FOR CARTER COUNTY, TENNESSEE."

WHEREAS, Tennessee Code Annotated §10-7-408 permits counties, upon approval by their respective county legislative bodies, to enact an archives and record management fee to fund a county records commission and county archives; and

WHEREAS, the Public Records Commission has recommended the creation of an archives and record management fee; and

WHEREAS, the Board of County Commissioners is in agreement with the recommendation of the Public Records Commission and therefore approves the creation of a county archives and record management fee for Carter County.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

SECTION 1. In accordance with Tennessee Code Annotated § 10-7-408, which authorizes counties to establish an archives and record management fee, the Board of County Commissioners hereby establishes an archives and record management fee for Carter County in accordance with the following schedule:

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Zoning Department:

A fee of $5.00 for all building permit applications
A fee of $5.00 for all rezoning requests
A fee of $5.00 for all variance applications
A fee of $5.00 for all stormwater permits

County Clerk:

A fee of $5.00 for all marriage license applications
A fee of $5.00 for all beer permit applications
A fee of $5.00 for all notary public applications
A fee of $5.00 for all vehicle titles, to include replacement titles
A fee of $5.00 for a business license applications

Courts of General Sessions, Circuit, Criminal, Probate, and Chancery:

A fee of $5.00 for all public records filed with the clerks of court for the purpose of initiating a legal proceeding.

Highway Department:

A fee of $5.00 for all driveway permits (applicable only if the Highway Department begins issuing the underlying permit)

SECTION 2. Funds collected through this fee are designated exclusively for duplicating, storing, and maintaining any records required by law to be kept.

SECTION 3. For purposes of collection of the fee, this Resolution shall take effect as soon as possible following its adoption.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

DRAFT

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 640

"A RESOLUTION AMENDING THE ZONING RESOLUTION OF CARTER COUNTY, TENNESSEE"

WHEREAS, Carter County has adopted a Zoning Resolution for Carter County, Tennessee; and

WHEREAS, the Board of County Commissioners for Carter County realizes that any zoning plan must be changed periodically to provide for the continued efficient and effective economic development of Carter County; and

WHEREAS, Tennessee Code Annotated § 13-7-105 sets forth the process for amending the Zoning Resolution; and

WHEREAS, a proposal has been made to amend Article II, Definitions of Terms Used in Ordinance, adding Section 261 and 262. Article V, Section 502, Off-Street Automobile Parking, adding Sub-Section 502.19, and Section 512, and sub-sections, of the Carter County Zoning Resolution; and

WHEREAS, the Carter County Regional Planning Commission did study this proposal on **December 15, 2015** and recommended that the Carter County Commission amend the Zoning Resolution;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative following a public hearing held on this matter that the Carter County Zoning Resolution is hereby amended to read as follows:

Adding to Article II, (Definitions of Terms Used in Ordinance), Sections:

261. Indoor Shooting Range: The use of a structure for the discharging of firearms for the purposes of target practice or temporary competitions.

262. Outdoor Shooting Range: The use of land for the discharging of firearms for the purposes of target practice, skeet and trap shooting, mock war games, or temporary competitions, such as turkey shoots. Excluded from this use type shall be general hunting and unstructured and nonrecurring discharging of firearms on private property with the property owner's permission.

Adding to Article V, (General Provisions), Section 502, Subsection:

502.19. The developer/owner shall provide two (2) - parking spaces per firing point or firing lane, plus one (1) additional space for each employee.

Adding to Article V, (General Provisions), Section 512, and Subsections:

512. Indoor and Outdoor Shooting Range Regulations The purposes of these ranges are to safely allow individuals to enjoy the handling and use of firearms in a controlled setting with minimal impact to adjacent properties.

512.1 Such facilities shall be located on a tract with a minimum area of fifteen (15) acres for Outdoor Shooting Range, within Zoning Districts A-1, A-1a, A-1b, M-1, and M-2, and four (4) acres for Indoor Shooting Range, within Zoning Districts A-1, A-1a, A-1b, B-3, M-1, and M-2.

512.2 The property line of the Outdoor Shooting Range shall be a minimum of one thousand yards, (3000 Feet), from the boundary of any residentially zoned district. The property line of the Indoor Shooting Range shall be a minimum of one hundred yards, (300 Feet), from the boundary of any residentially zoned district.

512.3 Such facilities shall have a rear and front setback minimum of two hundred (200') feet from the property line to the exterior base of the berm for Outdoor Shooting Ranges, and fifty (50') feet for Indoor Shooting Range.

512.4 In addition, such facilities shall have a side setback minimum of three hundred (300') feet from the property line to the exterior base of the berm for an Outdoor Shooting Range and fifty (50') feet for an Indoor Shooting Range.

512.5 A berm shall be present at least twenty (20') feet in height at the rear of the berm, at least eight (8') feet in height at the sides of the berm, and four (4') feet wide at the top of the berm. Any man-made berm must be designed and certified, by an engineer licensed by the State of Tennessee, as adequate.

512.6 The Outdoor Shooting Range area shall be fenced, with a minimum six (6') feet in height- security type fencing, and display with warning signs of the activity within. The total boundary of property used as the Outdoor Shooting Range shall be fenced so as to meet TCA 44-8-102 thru 44-8-105. An Indoor Shooting Range shall be fenced, with a minimum six (6') feet in height- security type fencing, and displaying warning signs of the activity within, along all boundary lines from front of structure so as to contain structure and property in a secured manner with controlled access.

512.7 The hours of operation shall be limited to daylight hours for Outdoor Shooting Ranges, and Eight (8:00) AM to no later than Ten (10:00) PM for an Indoor Shooting Range.

512.8 Decibel levels measured at the property lines shall be limited during hours of operation to seventy five- (75) decibel; this shall be certified by a Tennessee Licensed Professional Engineer.

512.9 The developer/owner of an Outdoor/Indoor Shooting Range shall provide documentation that all Federal, State and Local regulations have been met and satisfied.

512.10 The developer/owner shall provide two (2) - parking spaces per firing point or firing lane, plus one (1) additional space for each employee, *as set forth in Article V, Section 502, subsection 502.19.*

512.11 A site plan approved by the Carter County Regional Planning Commission shall be required prior to construction and must include but not limited to:

Survey of the entire property, drawn to scale by a Tennessee Licensed Surveyor, providing no less than;

a) Adjacent property owners and closes Residential Structures
b) Topographic contours in 5-ft intervals or less
c) All drainage structures, areas, water retention areas
d) Existing and proposed utilities
e) All structures and their use
f) Parking areas
g) Firing area layout
h) All fencing, berms, and buffering, to include specifications set for by this Resolution

512.12 In addition to the site plan, the developer/owner shall be required to submit a safety plan and a sound abatement plan prior to Carter County Regional Planning Commission approval.

512.13 The Carter County Regional Planning Commission may require additional fencing, buffering, baffles, or may deny the request if the site plan does not or cannot meet the standards and requirements, or if other significant health and safety issues are present.

BE IT FURTHER RESOLVED that this Resolution, and the resulting amendments to the current Zoning Resolution of Carter County, shall take effect from and after the date of approval of this Resolution, the welfare of the county demanding.

Approved by the Carter County
Regional Planning Commission:

Chairman of Planning Commission

12-15-2015
Date

DATE OF PUBLIC HEARING: January 19, 2016

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: Leon Humphrey
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

Mary Gouge
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

Joshua A. Hardin
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. 641

"A RESOLUTION TO REQUEST THE STATE OF TENNESSEE THROUGH LEGISLATIVE AND LEGAL ACTION TO REAFFIRM THE STATE OF TENNESSEE'S AUTHORITY TO REGULATE DOMESTIC RELATIONS INCLUDING BUT NOT LIMITED TO THE TRADITIONAL CONCEPT OF MARRIAGE AS BETWEEN ONE MAN AND ONE WOMAN."

WHEREAS, the individual states in the United States of America since this country's founding have regulated and defined marriage without interference from the federal government or its courts; and

WHEREAS, the State of Tennessee, and most other states, pursuant to the inherent rights of the individual states and the citizens of those states continue to define marriage as the legal obligations, rights, and responsibilities associated with the marital union between one man and one woman; and

WHEREAS, in 2006 the citizens of the State of Tennessee by legislatively referred popular vote determined that a legal marriage/union in the State of Tennessee is to be recognized only if said marriage is between one man and one woman which amendment was ratified and is now Section 18 to Article XI of the Tennessee State Constitution; and

WHEREAS, the United States Supreme Court in the case of United States v. Windsor, recognized the State's authority "to regulate the subject of domestic relations with respect to the protection of offspring, property interest, and the enforcement of marital responsibilities"; and

WHEREAS, further the United States Supreme Court in the United States vs. Windsor declined to intervene, decide or determine whether the right to marry by same sex participants was a legal right protected by the United States Constitution and in fact the United States Supreme Court in the majority opinion written by Justice Kennedy, affirmed that "the definition of marriage is the foundation of the State's broader authority to regulate the subject of domestic relations with respect to the protections of offspring, property interest, and the enforcement of marital responsibilities," and in effect the Supreme Court reserved for the states that determination of whether to recognize and/or legalize same sex marriages in the same fashion as the traditional marriage between one man and one woman; and

WHEREAS, both the General Assembly as well as the State Attorney General evidently believed that the State of Tennessee's Constitutional Amendment which in effect bans same sex marriage was constitutional and fully enforceable in the State of Tennessee; and

WHEREAS, in June 2015 the Supreme Court of the United States (in a five to four decision) in the case of Obergefell, et al v. Hodges has now determined that any legislation, law, or voter approved constitutional amendment in any state in the United States prohibiting same sex marriages is unconstitutional under the fourteenth amendment; in effect legislating for the individual states and its citizens the legality of same sex marriage with the corresponding responsibilities, rights, and obligations; and

WHEREAS, it appears it would be prudent, wise, and necessary for the State of Tennessee to challenge the right of the United States Supreme Court to "make laws" that infringe upon the individual rights of the states and its citizens to govern and to legislate on those issues that are properly reserved by the individual states; and

WHEREAS, the Board of County Commissioners for Carter County by this Resolution is requesting that those State Legislators representing Carter County be proactive and introduce legislation to defend the right of the State of Tennessee to determine the validity and sanctity of marriage in the State of Tennessee and to recognize the State of Tennessee's right to define marriage as a union between one man and one woman; to introduce legislation to allow County Court Clerks to honor their oath of office and refuse to issue marriage licenses to "same sex" couples and further to utilize the resources of the State of Tennessee to challenge the unconstitutional decision rendered by the Supreme Court in Obergefell et al. v. Hodges.

BE IT FURTHER RESOLVED, this Resolution in its entirety shall be effective from and after its adoption, and all prior Resolutions in conflict with the provisions of this Resolution are hereby repealed, the welfare of the county demanding.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

DRAFT

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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November 2015 Donations	
Animal Shelter Donation- Jim Gobble	20.00
Animal Shelter Donation- Diane Moody	10.00
Animal Shelter Donation- Dale Barnett	5.00
Animal Shelter Donation- Karen Fisher	10.00
Animal Shelter Donation- Eric Guy	20.00
Animal Shelter Donation-Toni Jackson	13.00
Animal Shelter Donation- Billie Barts	25.00
Animal Shelter Donation- Linda Hall	50.00
Animal Shelter Donation- Kevin Rose	5.00
Novemeber Total	**$ 158.00**

December 2015 Donations	
Animal Shelter Donation- Connie Julian	40.00
Animal Shelter Donation- Peggy Newberry	100.00
Animal Shelter Donation- Betty Graybeal	30.00
Animal Shelter Donation- Betty Campbell	20.00
Animal Shelter Donation- Sarah Blevins	20.00
Animal Shelter Donation- James Miller	15.00
Animal Shelter Donation- Samantha Robinson	10.00
Animal Shelter Donation- State of TN-Environment Conservation	95.00
Animal Shelter Donation- Jeremiah Loughner	7.00
Animal Shelter Donation- Maureen Lux	30.00
Animal Shelter Donation- Pamela Ross	100.00
Animal Shelter Donation- William Shoun	100.00
Animal Shelter Donation- Betty Campbell	10.00
Animal Shelter Donation- Sarah Blevins	20.00
Animal Shelter Donation- Susan McKinney	100.00
Animal Shelter Donation- Christa Dison	15.00
Animal Shelter Donation- Teresa Payne	20.00
Sheriff's Department Donation- J.M Smith Foundation for Vests	1,000.00
December Total	**$ 1,732.00**

Total Animal Shelter Donations	$ 890.00
Total Sheriff's Department Donations	$ 1,000.00

TOSHIBA

FINANCIAL SERVICES

Equipment Lease Agreement

Agreement # _____

EQUIPMENT

Equipment Model & Description	Serial Number	Accessories
LEXMARK XM3150		

○ See attached schedule for additional Equipment / Accessories

Equipment Location (if different from Billing Address) _____

SUPPLIER

Appalachia Business Communications Corp.
Name

107 Tri-City Business Park Drive
Address

Johnson City (Gray) TN 37615
City State Zip

PURCHASE OPTION AT END OF TERM

○ Fair Market Value ○ 10%

X $1.00 *Lease Rate % _____ (Must Complete for AR, GA, ND, NH, NJ, NM, TX, WI)

*Lease Rate Factor .03171 (Must Complete for all other states)
(*required only for $1.00 purchase option)

YOU HAVE SELECTED THE EQUIPMENT. THE SUPPLIER AND ITS REPRESENTATIVES ARE NOT OUR AGENTS AND ARE NOT AUTHORIZED TO MODIFY THE TERMS OF THIS LEASE. YOU ARE AWARE OF THE NAME OF THE MANUFACTURER OF EACH ITEM OF EQUIPMENT AND YOU WILL CONTACT EACH MANUFACTURER FOR A DESCRIPTION OF YOUR WARRANTY RIGHTS. WE MAKE NO WARRANTIES TO YOU, EXPRESS OR IMPLIED, AS TO THE MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, SUITABILITY, OR OTHERWISE. WE PROVIDE THE EQUIPMENT TO YOU AS-IS. WE SHALL NOT BE LIABLE FOR CONSEQUENTIAL OR SPECIAL DAMAGES.

YOUR PAYMENT OBLIGATIONS ARE ABSOLUTE AND UNCONDITIONAL AND ARE NOT SUBJECT TO CANCELLATION, REDUCTION OR SETOFF FOR ANY REASON WHATSOEVER. BOTH PARTIES AGREE TO WAIVE ALL RIGHTS TO A JURY TRIAL. THIS LEASE SHALL BE GOVERNED BY THE LAWS OF IOWA. YOU CONSENT TO THE JURISDICTION AND VENUE OF FEDERAL AND STATE COURTS IN IOWA.

BY SIGNING THIS LEASE, YOU ACKNOWLEDGE RECEIPT OF PAGE 2 OF THIS LEASE, AND AGREE TO THE TERMS ON BOTH PAGES 1 AND 2. ORAL AGREEMENTS OR COMMITMENTS TO LOAN MONEY, EXTEND CREDIT OR TO FORBEAR FROM ENFORCING REPAYMENT OF A DEBT INCLUDING PROMISES TO EXTEND OR RENEW SUCH DEBT ARE NOT ENFORCEABLE. TO PROTECT YOU AND US FROM MISUNDERSTANDING OR DISAPPOINTMENT, ANY AGREEMENTS WE REACH COVERING SUCH MATTERS ARE CONTAINED IN THIS WRITING, WHICH IS THE COMPLETE AND EXCLUSIVE STATEMENT OF THE AGREEMENT BETWEEN US, EXCEPT AS WE MAY LATER AGREE IN WRITING TO MODIFY IT.

TRANSACTION TERMS

Lease Payment $ 49.00 (plus applicable taxes) Term 36 months

Billing Period: Monthly

The following additional payments are due on the date this Agreement is signed by you:

Security Deposit $ 0

Advance Payment **$ 0 (plus applicable taxes) **Applied to: ○ first ○ last

Document Fee $75.00 (included on first invoice)

LESSEE ("You")

CARTER COUNTY OF
Full Legal Name

CARTER COUNTY VETERANS SERVICE OFFICE
D/B/A

801 E. ELK AVENUE
Billing Address

ELIZABETHTON TN 37643
City State Zip

DAVID BARNOVER 423-542-1824
Contact Name Phone

VETERANS@CARTERCOUNTYTN.GOV
E-mail Address

By: X
Signature of Authorized Signer

Name: _____
Please Print

Title: _____

Date: _____ Fed Tax ID _____
Date of Signature

LESSOR ("We", "Us")

Toshiba America Business Solutions, Inc.
1961 Hirst Drive, Moberly, MO 65270

By: _____

Name: _____

Title: _____

Date: _____

DRAFT

Unconditional Personal Guaranty

In consideration of Lessor entering into the Lease in reliance on this guaranty, the undersigned unconditionally and irrevocably guarantees to Lessor, its successors and assigns, the prompt payment and performance of all existing and future obligations to Lessor, including the Lease. I agree that (a) this is a guaranty of payment and not of collection, and that Lessor can proceed directly against me personally without resorting to any security or seeking to collect from Lessee, (b) I waive all suretyship defenses including impairment of collateral, failure to properly perfect a security interest in the collateral, and all notices, including those of protest, presentment and demand, (c) Lessor may renew, extend or otherwise change the terms of the Lease without notice to me and I will be bound by such changes, and (d) I will pay all of Lessor's costs of enforcement and collection, including attorneys' fees. This guaranty survives the bankruptcy of Lessee and binds my administrators, successors and assigns. My obligations under this guaranty continue even if Lessee becomes insolvent or bankrupt or is discharged from bankruptcy and I agree not to seek to be repaid by Lessee in the event I must pay Lessor, until you have been paid all amounts owed. This guaranty shall be governed by the laws of Iowa. I consent to the personal jurisdiction and venue of federal and state courts in Iowa.

Printed Name: _____ By: _____ Individually

Visit us at www.toshiba-financial.com

Toshiba 125(b) mfm Combo 11/06

Carter County
General Fund 101
Budget Amendment #5
19-Jan-16

Item #1	41120	Animal Registration		$	8,370.00	Increase
	55120-399-81	Other Contracted Services	$ 8,370.00			Increase

Reallocate funds received for spay/neuter services for October-December

Item #2	44170	Misc. Refunds		$	50.00	Increase
	54210-335	Maintenance and Repair	$ 50.00			Increase

Recognize Lowe's refund.

Item #3	44170	Misc. Refunds		$	18,903.85	Increase
	54210-507	Medical Claims	$ 18,903.85			Increase

Jail medical insurance reimbursment from TDOC.

Item #4	44170	Misc. Refunds		$	40.00	Increase
	54110-435	Office Supplies	$ 40.00			Increase

Recognize medical records request payments

Item #5	44170	Misc. Refunds		$	81.19	Increase
	54210-422	Food Supplies	$ 81.19			Increase

Recognize jail food refund from PFG.

Item #6	34990-36	Reserved for Other Gen Purposes-Commissary		$	2,500.00	Decrease
	54110-307	Communication	$ 2,500.00			Increase

Reallocate from Commissary Reserve for Sheriff's Department cell phones.

Item #7	49700	Insurance Recovery		$	2,008.93	Increase
	54110-338	Maintenance and Repair Services - Vehicles	$ 2,008.93			Increase

Recognize insurance payment for damage to Sheriff's vehicle.

Item #8	48610	Donations		$	1,000.00	Increase
	54110-716	Law Enforcement Equipment	$ 1,000.00			Increase

Recognize donation to purchase bullet proof vest.

Item #9	54210-196	In-service Training		$	3,000.00	Decrease
	54110-355	Travel	$ 3,000.00			Increase

Reallocate within the Sheriff's Department Budget.

Item #10	34990-32 Reserved for Sheriff's Vehicles			
	54110-718 Motor Vehicles	$ 23,159.33	$ 23,159.33	Decrease
				Increase
Allocate from reserve for purchase of patrol vehicle.				
Item #11	34990-34 Reserved for Other Gen Purposes-Securis			
	54210-716 Law Enforcement Equipment	$ 6,298.00	$ 6,298.00	Decrease
				Increase
Allocate from reserve to purchase thermal imaging devices.				
Item #12	34151 Reserved for Alcohol and Drug			
	54110-170 School Resource Officer	$ 19,570.00	$ 19,570.00	Decrease
				Increase
Allocate from reserve for DARE Officer training.				
Item #13	48140 Other Governmental Units			
	54110-106 Deputy(s)	$ 3,588.98	$ 3,863.54	Increase
	54110-201 Social Security	$ 222.52		Increase
	54110-212 Medicare	$ 52.04		Increase
				Increase
Recognize City of Watauga Deputy reimbursement				
Item #14	39000 Unassigned Fund Balance			
	52100-334 Maintenance Agreements	$ 12,567.00	$ 12,567.00	Decrease
				Increase
Allocate for the purchase of Skyward True Time module.				
Item #15	47180 Community Development			
	58190-399-061 Other Contracted Services	$ 278,179.76	$ 278,179.76	Increase
				Increase
Recognize CDBG for water system improvements.				
Item #16	34330 Reserved for Capital Outlay-Bridges			
	58900-321 Engineering Services	$ 303.48	$ 303.48	Decrease
				Increase
Reallocate funds from the Bridge Reserve for final payment on Steel Bridge Project.				
Item #17	39000 Unassigned Fund Balance			
	51800-513 Workman's Compensation	$ 14,816.00	$ 14,816.00	Decrease
				Increase
Allocate for additional workman's comp premium.				

DRAFT

Item #18	57100-189	Other Salaries & Wages		$ 3,740.12	Decrease
	57100-355	Travel	$ 1,000.00		Increase
	57100-719	Office Equipment	$ 2,740.12		Increase

Reallocate within UT Extension budget.

Item #19	34551	Reserved for Animal Shelter Donations		$ 4,756.40	Decrease
	55120-413	Drugs and Medical Supplies	$ 2,500.00		Increase
	55120-435	Office Supplies	$ 500.00		Increase
	55120-499	Other Supplies and Materials	$ 1,756.40		Increase

Allocate from the Animal Shelter's Donation Reserve.

Total	$ 403,207.60	$ 403,207.60	

Carter County
Solid Waste Fund 116
Budget Amendment #1
19-Jan-16

Item #1	55754-412	Diesel Fuel		$ 3,885.00	Decrease
	55754-718	Motor Vehicles	$ 3,885.00		Increase

Reallocate within Solid Waste budget for purchase of a vehicle.

Toal	$ 3,885.00	$ 3,885.00	

Carter County
General Purpose School Fund 141
Budget Amendment #5
19-Jan-16

Item # 1	48610	Donations		$ 26,000.00	Increase
	71100-499	Other Supplies & Materials	$ 26,000.00		Increase

Recognize U-Trust Grant for the purchase of leveled readers in K-2.

Item # 2	73300-355-753	Travel		$ 500.00	Decrease
	73300-524-753	In-service/Staff Development	$ 500.00		Increase

Reallocate LEAPS Program Grant Budget

Item # 3	39000	Unassigned Fund Balance		$ 200,000.00	Decrease
	99100-590	Transfers to Other Funds	$ 200,000.00		Increase

Transfer to Federal Programs to improve available cash

Total	$ 226,500.00	$ 226,500.00	

Carter County Schools
Federal Projects Fund 142
Budget Amendment #2
19-Jan-16

Item #1	71300-429-801	Instructional Supplies & Materials	$ 3,846.21		Decrease
	71300-730-801	Vocational Instruction Equipment		$ 3,846.21	Increase

Reallocate within the CTE Perkins Basic Grant.

Item #2	34655	Committed for Education		$ 200,000.00	Increase
	49800	Transfers In	$ 200,000.00		Increase

Recognize transfer from General Purpose Schools to improve Federal Projects available cash

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Item #3	71100-116-101	Teachers	$ 10,000.00	
	71100-163-101	Educational Assistants	$ 12,200.00	
	71100-207-101	Medical Insurance		$ 15,000.00
	71100-212-101	Employer Medicare		$ 3,000.00
	71100-429-101	Instructional Supplies	$ 35,000.00	
	71100-499-101	Other Supplies and Materials	$ 20,000.00	
	72210-161-101	Secretary(s)		$ 5,621.00
	72210-207-101	Medical Insurance		$ 3,000.00
	72210-355-101	Travel		$ 7,000.00
	72210-499-101	Other Supplies and Materials		$ 12,000.00
	72210-524-101	In Service/Staff Development		$ 31,579.00

Reallocate within Title I budget.

Total	$ 281,046.21	$ 281,046.21

DRAFT

Carter County
General Purpose School Fund 141
Budget Amendment #6
19-Jan-16

Item # 1	72810-355	Travel		$ 2,678.98	Decrease
	72810-599-190	Other Charges	$ 2,678.98		Increase

Reallocate within Technology budget.

Total	$ 2,678.98	$ 2,678.98

DRAFT

Carter County Road Report

Carter County Road List 2016

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
A.E. Miller Rd			1.40	0	0	14	ASP
A.O. BUCKLES S-D	HIGHWAY 91	DEAD ENDS	0.28	0	30	20	PAS
ABE LINCOLN COURT	OFF E L BOWERS RD	DEAD END	0.11	0		24	ASP
ABE TRIVETTE CEMETER			0.21	0	0	10	GRV
ADMIRAL AVENUE	BRITOL HWY/OLD 1ST AVE	ROOSVELT AVE	0.45	0	0	18	ASP
ADOLPHUS CORDELL CEM			0.20	0	0	10	GRV
AIRPORT ROAD	STONEY CREEK HIGHWAY (91)	BECOMES SUNRISE DRIVE	1.81	0	0	20	ASP
ALAN COCHRAN CEMETERY RD			0.05	0		12	R
ALANIA COURT	DANNER ROAD	DEAD END	0.34	0	0	25	ASP
ALBS ROAD	GAP CREEK ROAD	DEAD ENDS	0.10	0	0	14	ASP
ALEXANDER STREET	GEORGE BROWN ROAD	JOHNN GLOVER ROAD	0.16	0	0	12	ASP
ALF TAYLOR ROAD	OKOLONA ROAD	TOLL BRANCH ROAD	0.46	0	0	16	ASP
ALFRED PETERS CEMETE			0.01	0	0	10	GRV
ALICE GOODWIN CEMETE	FROM SHOOK BRANCH ROAD	DEAD END	0.23	1200	0	14	GRV
ALICE JOHNSON ROAD			0.26	0	0	10	ASP
ALLEN AVENUE EXT.			0.12	0	0	16	ASP
ALLEN BEAVER CEMT.			0.03	0		10	GRV
ALLEN CHURCH ROAD			0.27	0	0	10	ASP
ALLEN ODOM LN	OLD/HARDIN-CHURCH CEM.		0.14	0	0	11	ASP
ALLEN RICHARDSON CEM			0.12	0	0	10	ASP
ALLEN STREET	HIGHWAY 19 E	DEPOT HOLLOW ROAD	0.09	0	0	12	ASP
Allen View Lane			0.41	16	40		ASP
ALVIN DUGGER ROAD	POGA ROAD	DEAD END	0.35	0	0	11	ASP
AMANDA GRINDSTAFF CE			0.34	0	0	13	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
AMANDA SMALLING ROAD	BUCKLES ROAD	DEAD.END	0.20	0	0	8	ASP
AMHERST CIR.	HIDDEN OAKS	DEAD END	0.11	0	0	20	ASP
ANDERSON CEMETERY			0.17	0	0	12	GRV
ANDERSON ROAD			0.12	0	0	10	GRV
ANDREW FINNEY ROAD	HIGHWAY 321	DEAD END	1.93	0	0	20	ASP
ANDREW MILLER CEMETE		HIGHWAY 321	0.14	0	0	12	ASP
ANDREWS ROAD	POGA ROAD TO DEADENS		0.09	0	0	10	GRV
ANDY ARNETT ROAD	BUCK MOUNTAIN ROAD	DEAD END	0.30	0	0	10	GRV
ANDY JOHNSON CEMETER			1.27	0	0	12	ASP
ANDY WHITEHEAD CEMET			0.05	0	0	10	GRV
ANN COVE ROAD			0.25	0	0	9	GRV
ANNE LEIGH DRIVE			0.38	0	0	12	ASP
APPLETREE LANE			0.07	0	0	12	ASP
ARCHER CEMETERY(2)		OLD 122 IN GREENACRES	0.15	0	0	15	ASP
ARCHWAY COURT	OFF NEWTON ROAD		0.01	0	0	8	ASP
ARLINGTON DRIVE	MILLIGAN HIGHWAY	OLD-NEWTON CT	0.21	0		19	ASP
ARMSTER PIERCE CEMET		MOUNTAIN VIEW ROAD	0.45	0	0	16	ASP
ARNOLD AVENUE	SIAM ROAD		0.19	0	0	16	ASP
ARROW DRIVE	HWY 91 9(OLD CHEROKEE ST)	DEAD END	0.07	0	0	12	ASP
ARTHUR WOODBY CEMETE		DEAD END	0.19	0	0	18	ASP
ARWOOD HILL ROAD	RITTERTOWN ROAD		0.02	0	0	8	GRV
ASHER COURT		RITTERTOWN ROAD	0.27			12	ASP
ASHLEE ROAD	OLD CONLEY JONES RD		0.19	0	40	18	ASP
ATKINS DRIVE	LONG HOLLOW ROAD		0.10	0	0	10	ASP
ATLEY BROWN ROAD	POGA ROAD	LONG HOLLOW ROAD	0.13	0	0	18	ASP
		DEAD END	0.43	0	0	12	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
AUDIE HARDIN ROAD	LIBERTY HOLLOW ROAD	DEAD END	0.16	0	0	12	ASP
AUSTIN JULIAN CEMETE			0.17	0	0	10	GRV
AUTHER TAYLOR ROAD			0.04	0	0	9	ASP
AVERY CEMETERY ROAD			0.05	0	0	10	GRV
AVIATION DRIVE	BEHIND AIRPORT	OLD RIVER VALLEY DRIVE	0.75	0	40	18	ASP
AVON STREET			0.30	0	0	14	ASP
AVONDALE DRIVE			0.10	540	0	28	ASP
			0.10	0	0	24	ASP
BABB CEMETERY RD	OFF BABB ROAD	DEAD END	0.10	540		12	R
BABB ROAD	COAL CHUTE ROAD	DEAD END	0.27	0	0	10	ASP
BAILEY CEMETERY			0.25	0	0	10	GRV
BAILEY CEMETERY RD	OFF DENNIS COVE RD		0.25	0		10	GRV
BAILEY RD			0.07	0		11	ASP
BAILEY STREET	DENNIS COVE RD	LAUREL ST	0.20	0		11	ASP
BANKS ROAD	CEDAR GROVE ROAD	DEAD END	0.10	0	0	10	ASP
BANNER ROAD			0.19	0			ASP
BARBARA DRIVE -POPLA			0.15	0	0	22	ASP
BARE HOLLOW LANE	END OF BARE HOLLOW RD	DEADENDS	0.06	0		10	ASP
BARE HOLLOW ROAD	BRISTOL HIGHWAY	DEAD END	0.33	0	0	12	ASP
BART SMITH ROAD	GAP CREEK ROAD	DEAD END	0.10	0	0	10	ASP
BASIN ROAD			0.32	0	0	14	ASP
BEAR BRANCH ROAD	HIGHWAY 19 E	BUCK MOUNTAIN ROAD	1.80	0	0	17	ASP
BEAR CAGE ROAD	HIGHWAY 19 E	HERSHALL JULIAN ROAD	1.82	0	0	16	ASP
BEAR HOLLOW	LONG HOLLOW ROAD	MARION BRANCH ROAD	0.60	0	0	14	ASP
BECCA CIRCLE	RIDGEFIELD ROAD	DEAD END	0.07	0	0	24	ASP
BEE CLIFF LANE	WILBER DAM ROAD	DEAD END	0.17	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BEE RIDGE HARRISON C			0.24	0	0	10	GRV
BEECH LANE	OFF HEATON CREEK		0.05	0	40	20	ASP
BEECHAM LN.			0.08	0	0	18	ASP
BEECHER HOLTSCLAW RD	OFF 19E	DEAD END	0.17	911	16	16	ASP
BEN ASHLEY ROAD	MILLER HOLLOW ROAD	BEE RIDGE ROAD	0.10	0	0	11	ASP
BEN WISEMAN ROAD			0.05	0	0	8	ASP
BEN WOOD ROAD	OLD MILLIGAN HIGHWAY	DEAD END	0.15	0	0	12	ASP
BENJAMIN HYDER CEMET			0.01	0	0	8	GRV
BENNETT/MALLY CEMETE			0.52	0		12	GRV
BENNY JOHNSON CEMETE			0.20	0	0	10	ASP
BERNIE LEWIS ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.29	0	0	14	ASP
BERRY CEMETERY RD	AT WOODBY CHURCH		0.12			10	GRV
BERRY CEMETERY ROAD			0.12	0	0	10	GRV
BERRY HILL ROAD	WILLOW SPRINGS ROAD	BLUE SPRINGS ROAD	0.90	0	0	16	ASP
BERYL BLEVINS ROAD	BROAD STREET EXTENSION	DEAD END	0.40	0	0	16	ASP
BERYL FLETCHER ROAD	SHARPS LANE	DEAD END	0.17	0	0	15	ASP
BERYL STEVENS ROAD			0.20	0	0	10	GRV
BESSIE HICKS CEMETER			0.06	0	0	9	GRV
BETSY KAY DRIVE	JIM DEAL ROAD	DEAD END	0.09	0	50	21	ASP
BETTERLEY PLACE	SECOND AVENUE	SECOND AVENUE	0.35	0	0	14	ASP
BETTY STREET	DENNIS COVE ROAD	LAUREL STREET	0.18	0	0	16	ASP
BIG COVE CREEK	OLD-DOVE HENSON RD		0.73	0	0	12	ASP
BIG COVE CREEK RD		OLD-DOVE HENSON RD	0.73	0	0	12	ASP
BIG SANDY	HIGHWAY 91	DEAD END	0.75	0	0	12	ASP
BIG SPRINGS ROAD	GAP CREEK ROAD	POWDER BRANCH ROAD	1.51	0	0	19	ASP
BILL ALLEN ROAD	WILBER DAM ROAD	DEAD END	0.24	0	0	10	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BILL BARNETT CEM RD	OFF STOCKTON ROAD	DEAD END	0.23	1235	12	12	R
BILL CRAWFORD ROAD			0.24	0	0	10	ASP
BILL GARLAND ROAD	OKOLONA ROAD	UNICOI COUNTY LINE	0.76	0		22	ASP
BILL HUGHES CEMETERY			0.30	0	0	10	GRV
BILL LEWIS ROAD	HIGHWAY 91	DEAD END	0.30	0	0	13	ASP
BILL LOWE DRIVE			0.10	0	0	12	ASP
BILL NAVE LOOP	BLUE SPRINGS ROAD	BLUE SPRINGS ROAD	0.95	0	0	12	ASP
BILL NAVE LOOP SPUR	BLUE SPRINGS ROAD	BLUE SPRINGS ROAD	0.15	0	0	12	PAS
BILL OAKES CEMETERY	BILL OAKS ROAD	DEAD END	0.08	0	0	12	GRV
BILL OAKES ROAD	BEAR BRANCH ROAD	DEAD END	0.30	0	0	12	GRV
BILL ROBERTS ROAD			0.15	0	0	12	ASP
BILL RODGERS ROAD	WATAUGA ROAD	DEAD END	0.15	0		12	ASP
BILLHEIMER DRIVE			0.13	0	0	12	ASP
BIRCHFIELD CEMETERY			0.30	0	0	9	GRV
BISHOP CIRCLE	STATELINE ROAD	BISHOP CIRCLE	0.40	0	0	18	ASP
BISHOP HOLLOW (1 CEM	C GRINDSTAFF ROAD	DEAD END	1.90	0	0	14	ASP
BISHOP LANE			0.40	0		18	ASP
BISHOP ROAD	OLD LEWIS ROAD	OKOLONA ROAD	0.75	0	0	16	ASP
BLACK BRANCH RD		OLD/JOBE EGGERS RD	0.90	0		10	ASP
BLACK BRANCH ROAD	OLD JOBE EGGERS RD		0.90	0	0	10	GRV
BLACKSNAKE HOLLOW	WILLOW SPRINGS ROAD	DEAD END	1.00	0	0	12	ASP
BLACKWELL CEMETERY R			0.01	0	0	8	GRV
BLAINE AVENUE	MILLIGAN AVENUE	PAGE AVENUE	0.08	0	0	16	ASP
BLAKE BYRD ROAD			0.57	0	0	16	PAS
BLEVINS CEMETERY ROA			0.26	1630	0	8	ASP
BLEVINS HOLLOW	HIGHWAY 91 (STONY CREEK)	DEAD END	1.05	0	0	14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf. Width	Surf Type
BLEVINS ROAD	OLD/CHARLIE BLEVINS RD		0.72	0		12	ASP
BLEVINS STATION CEME			0.74	0	0	18	ASP
BLUE EDWARDS ROAD			0.10	0	0	12	GRV
BLUE SPRINGS ROAD	HIGHWAY 91 (STONY CREEK)	HIGHWAY 91 (STONY CREEK)	0.30	0	0	14	ASP
BLUEBIRD DRIVE	IN LONESTAR S.D.		6.30	0	0	16	ASP
BLUEGRASS ROAD	BUCK CREEK ROAD	BUCK MOUNTAIN ROAD	0.24	0		20	ASP
BOB LITTLE ROAD	ELIZABETHTON CITY LIMITS	SHORT COAL CHUTE	0.74	0	0	16	ASP
BOB RAY ROAD	OFF 19E	DEAD END	2.30	0	0	18	ASP
BOB SLAUGHTER CEMETE			0.19	1080		16	ASP
BOB SMITH CEMETERY			0.11	0	0	12	GRV
BOB TAYLOR ROAD		OLD GLEN TAYLOR CEMETERY RD	0.28	0	0	9	GRV
BOB WHITE ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.12	0	0	10	ASP
BOB WHITE SPUR			0.20	0	0	12	ASP
BOB WRIGHT ROAD			0.14	0	0	13	ASP
BOB'S ROAD (HOLLOW)	LIBERTY HOLLOW ROAD	DEAD END	0.16	0	0	10	ASP
BORDERVIEW AVENUE	SECOND AVENUE (BILTMORE)	DEAD END	0.80	0		12	ASP
BORDERVIEW LN.	SECOND AVENUE	DEAD END	0.35	0	0	14	ASP
BOWERS AVENUE	MILLER AVENUE	BECOMES PHILLIPS STREET	0.15	0	0	20	CMX
BOWERS CEMETERY RD	PEARL BOWERS ROAD	DEAD END	0.10	0	0	18	ASP
BOWERS LANE	SIAM ROAD	WILBER DAM ROAD	0.10	500	10	10	ASP
BOWERS STREET	SMALLING ROAD	HOPSON ROAD	0.10	0			
BOWLING CEMETERY ROA			1.40	0	0	14	ASP
BOWMAN ROAD	CUYEER WILEY ROAD	DEAD END	0.22	0	0	18	ASP
BRADLEY ROAD	OLD MILLIGAN ROAD	CUYEER WILEY ROAD	0.05	0	0	10	GRV
			0.30	0	0	10	ASP
			0.18	0	0	16	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
BRAMER DRIVE			0.12	0	0	12	ASP
BRANDY WHINE PLACE			0.18	0	0	14	ASP
BRANTLEY LN.	PRICE ROAD	DEAD END	0.05	0	0	20	ASP
BRICE LN.	PRICE ROAD	DEAD END	0.04	0	0	20	ASP
BRIDGE STREET			0.09	0		19	ASP
BRIMER ROAD		OLD/BREMER ROAD	0.40	0	0	13	ASP
BRISTOL HIGHWAY		OLD/OLD BRISTOL HWY	5.17	0		20	ASP
BROAD STREET		OLD-LYNN VALLEY RD	1.65	0	0	21	ASP
BROOKDALE DRIVE	MILLIGAN HIGHWAY	DEAD END	0.25	0	0	16	ASP
BROOKSIDE DR	PRICE ROAD	CIRCLE	0.18	0	40	19	ASP
BROWN ROAD	LONG HOLLOW ROAD	SIMS HILL ROAD	1.12	0	0	18	ASP
BROWN'S BRANCH	RITTERTOWN ROAD	SIMERLY CREEK ROAD (HWY 173)	1.65	0	0	20	ASP
BRUMITT ROAD	RITTERTOWN ROAD	DEAD END	0.09	0	0	14	CMX
BRYANT AVENUE	BROAD STREET EXTENSION	DEAD END	0.16	0	0	10	ASP
BUCK CEMETERY			0.25	0	0	8	GRV
BUCK CEMETERY (BUCK			0.02	0	0	10	GRV
BUCK CREEK ROAD	HIGHWAY 19 E	HIGHWAY 19 E	0.80	0	0	18	ASP
BUCK MOUNTAIN RD		OLD WAS NEW BUCK MTN RD	5.75	0	0	18	ASP
BUCK ROAD	STOCKTON ROAD	DEAD END	0.13	0	0	10	ASP
BUCK TAYLOR CEMETERY			0.10	0	0	9	ASP
BUCKLES CEMETERY			0.49	0	0	12	ASP
BUCKLES ROAD	BLUE SPRINGS ROAD	DEAD END	1.70	0	0	12	ASP
BUCKNER DR			0.18	0	40	18	ASP
BUD GREEN HOLLOW ROA			0.63	0	0	12	ASP
BUD HICKS ROAD	STOUT HOLLOW ROAD	DEAD END	0.15	0	0	10	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
BUD MILLER ROAD	MORGAN BRANCH ROAD	DEAD END	0.60	0	0	12	ASP
BUD ROBERTS LOOP	HIGHWAY 91 (STONY CREEK)	HIGHWAY 91 (STONY CREEK)	0.15	0	0	10	ASP
BUFFALO CREEK ROAD			0.25	0	0	10	ASP
BUFFALO VALLEY CHURC			0.21	0	0	12	CMX
BUFFALO VIEW ROAD			0.48	0	0	24	ASP
BULL DOG HOLLOW			1.05	0	0	16	ASP
BUNKER HILL ROAD	BOB LITTLE ROAD/	DEAD END	0.38	0	0	28	ASP
BUNTONTOWN ROAD	HIGHWAY 321	COUNTY LINE	0.59	0	0	20	ASP
BURBANK ROAD		OLD ROAN RD	2.10	0	0	18	ASP
BURLESON CEMETERY	OFF BOB SLAUGHTER RD	DEAD END	0.11	624	12	12	R
BURNS BERRY ROAD	HIGHWAY 173 (SIMERLY CREEK)	DEAD END	0.40	0	0	9	GRV
BURROW LANE			0.05			11	ASP
BUTLER CEMETERY ROAD			0.26	0	0	12	ASP
BUTLER HARDIN ROAD	HAMILTON ROAD	DEAD END	0.30	0		18	ASP
BUTLER STOUT CEMETER			0.02	0	0	8	ASP
BYERS ROAD			0.41	0	0	9	ASP
BYRD NAVE CEMETERY @			0.20	0	0	10	GRV
BYRD STREET			0.07	0	0	14	CMX
C GRINDSTAFF RD	OLD/CLAUDE GRINDSTAFF RD		1.14	0		13	ASP
C. B. CLUB ROAD	SPARKS ROAD	DEAD END	0.27	1443		12	ASP
C.L. HARRELL CEMETER			0.15	0	0	10	ASP
CABLE CEMETERY ROAD	SIMERLY CREEK	DEAD END	0.17	0	0	10	ASP
CABLE HOLLOW ROAD		OLD WHITEHEAD CEMETERY RD	0.80	0	0	11	ASP
CADE ROAD	OLD/HENRY JOHNSON RD		0.10	0		12	ASP
CAIN JULIAN CEMETERY			0.25	0	0	12	GRV

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
CALDWELL SPRINGS CEM			0.20	0	0	8	ASP
CALVIN PHILLIPS DR.	OLD/KIRKPATRICK DRV.		0.05	0	0	28	ASP
CAMELOT COURT	SUNRISE DRIVE	GEORGE BOWERS ROAD	0.58	0	0	10	ASP
CAMELOT DRIVE	CAMELOT COURT	DEAD END	0.10	0	0	32	ASP
CAMPBELL HOLLOW ROAD	BUCK MOUNTAIN ROAD	DEAD END	0.70	0	0	15	ASP
Campbell Loop			0.30			11	PAS
			0.30	0	0	12	PAS
CAMPBELL ROAD	MOODY ROAD	DEAD END	0.25	0	0	12	ASP
	OLD LAKEVIEW CEMETERY RD		1.25	0	0	13	ASP
CAMPBELL-RASH ROAD	BLACKSNAKE HOLLOW ROAD	BLUE SPRINGS ROAD	0.55	0	0	13	ASP
CANAAN ROAD		OLD DANA WHALEY RD	0.39	0	0	12	ASP
CANNON HILL DRIVE	OLD/MILLERS GROVE ROAD		0.14	0	0	12	ASP
CANTER ROAD	SYCAMORE SHOALS ROAD	DEAD END	0.25	0	0	14	ASP
CANTRELL ROAD			0.35	0	0	13	ASP
CAPT. NELSON CEMETER			0.20	0	0	14	ASP
CAPTAIN AVENUE		OLD 3RD AVE. BILTMORE	0.32	0	0	18	ASP
CARDEN DRIVE	BIG SPRINGS ROAD	BIG SPRINGS ROAD	0.45	0	0	29	ASP
CARL HUGHES CEMETERY RD	OFF OLD DUCK BRANCH ROAD	DEAD END	0.14	760	12	12	GRV
CARL SMITH ROAD	SWIMMING POOL ROAD	DEAD END	0.21	0	0	12	ASP
CARL TAYLOR ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.63	0	0	12	ASP
CARLOTTA LANE	OLD SLUDER HILL RD		0.27	0	0	12	ASP
CARR HOLLOW ROAD	HOLSTON ROAD	OLD/CARR ROAD	0.37	0	0	12	ASP
CARRICO CEMETERY			0.01	0	0	0	
CARRIGER - PETERS CE			0.08	0	0	8	GRV
CARROWAY CEMETERY RO			0.03	0	0	10	GRV
CARRVILLE AVE.	RALPH STREET	DEAD END	0.22	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CARSON DRIVE	TAYLORTOWN ROAD(OLD	SMALLING ROAD	0.28	0	0	20	ASP
CART WHITEHEAD CEMET			0.50	0	0	12	GRV
CARTER BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.50	0		14	ASP
CARTER CEMETERY			0.03	0	0	10	GRV
CARTER CO. LANDFILL			0.30	0	0	18	ASP
CARTER STREET	HIGHWAY 19E	HIGHWAY 19E	0.19	0	0	20	ASP
CARVER ROAD	RAY SIMERLY ROAD TO DEADEND.	OLD JAKE GUINN RD	0.40	0	0	12	ASP
CARVER-CRABTREE ROAD	HIGHWAY 362 (GAP CREEK ROAD)	DEAD END	0.46	0	0	10	ASP
CASH HOLLOW	POWDER BRANCH ROAD	TESTER ROAD	1.95	0	0	14	ASP
CASTLE DRIVE	HIGHWAY 321	MELROSE STREET	0.14	0	0	12	ASP
CATES CORNER	HIGHWAY 321	DENNIS COVE ROAD	0.18	0	0	17	ASP
CECIL BOWERS CEMETER			0.70	0	0	12	GRV
CECIL ESTEP ROAD	DRY BRANCH ROAD	DEAD END	0.12	0	0	10	PAS
CECIL VAN HUSS ROAD	H HEATON ROAD	DEAD END	0.23	0	0	10	ASP
CEDAR GROVE ROAD	MILLIGAN HIGHWAY	OLD MILLIGAN HIGHWAY	1.66	0	0	17	ASP
CEDAR STREET	ROCKHOUSE ROAD	DEAD END	0.20	0	0	22	ASP
CEMETERY			0.25	0	0	8	GRV
			0.03	0	0	10	GRV
CEMETERY HILL LANE		OLD/JOHN CORNETT CEM RD	0.26	0	0	10	PAS
CEMETERY ROAD			0.89	0	0	15	ASP
CENTERVIEW CHURCH OF			0.06	0	0	10	ASP
CENTERVIEW DRIVE		OLD-STAGECOACH RD	0.23	0	0	10	ASP
CENTRAL AVENUE	RIVERVIEW ROAD	DEAD END	0.45	0	0	20	ASP
CENTRAL DRIVE	ELIZABETHTON HIGHWAY	TAYLORTOWN ROAD	0.40	0	0	18	CMX
CHAMBERS DRIVE		OLD TIN CAN HOLLOW	1.30	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CHAMBERS HOLLOW ROAD	SIAM ROAD	DEAD END	0.34	0	0	12	ASP
CHAMBERS-STEVENS CEM			0.06	0	0	10	CMX
CHARITY HILL @ CHEST	RIVERVIEW DRIVE	HAMILTON	2.02	0	0	16	ASP
CHARLES SMITH ROAD	WATAUGA ROAD	OLD WATAUGA ROAD	0.25	0	0	18	ASP
CHARLES STREET	WATAUGA ROAD	OLD WATAUGA ROAD	0.07	0	0	12	ASP
CHARLIE HARRELL RD	PART OF BYRD HOLLOW RD	OLD BYRD HOLLOW	0.50	0	0	12	ASP
CHARLIE HUGHES CEMET			0.01	0	0	10	GRV
CHARLIE ODOM CEMETER			0.11	0	0	10	GRV
CHARLIE TREADWAY CEM			0.05	0	0	12	GRV
CHARLILE BARE ROAD			0.25	0	0	10	ASP
CHERRY STREET	HIGHWAY 143	OLD HIGHWAY 143	0.20	0	0	15	ASP
CHERRYTREE LANE		OLD 133 IN GREENACRES	0.15	0	0	14	ASP
CHESTER BENNETT CEME			0.01	0	0	10	GRV
CHESTER SCALF ROAD			0.06	0	0	14	ASP
CHESTNUT LANE	SOUTH ROAN STREET	OLD LEWIS ROAD	0.30	0	0	12	ASP
CHEVY LANE	GAP CREEK ROAD (HWY 161)	DEAD END(OLD FORD RD)	0.09	0	0	12	ASP
CHICKEN RIDGE ROAD	HIGHWAY 19 E	DEAD END	0.14	0	0	12	ASP
CHURCH STREET			0.36	0	0	18	ASP
CHURCH-STOUT CEMETER			0.02	0	0	10	GRV
CINDY DRIVE	TAMMY STREET	DEAD END	0.09	0	0	14	ASP
CLARK DRIVE		OLD/CLARK STREET	0.07	0	0	16	CMX
CLARKTOWN CEMETERY R	CLARKTOWN ROAD	DEAD END	0.15	0	0	10	GRV
CLARKTOWN ROAD	TIGER CREEK ROAD	DEAD END	2.38	0	0	12	ASP
CLAUDE GLEASON ROAD			0.50	0	0	16	CMX
CLAUDE WHALEY ROAD	SMITH HOLLOW ROAD	DEAD END	0.09	0	0	14	ASP
CLAWSON HOLLOW ROAD		OLD HIGH POINT ROAD	0.30	0	0	14	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
CLAWSON ROAD	POGA ROAD	COUNTY LINE	1.10	0	0	12	ASP
CLAY LITTLE ROAD	HIGHWAY 19 E	DEAD END	0.60	0	0	15	ASP
CLEARBROOK CT	PRICE ROAD	CIRCLE	0.18	0	40	19	ASP
clemson court	FROM VANDERBUILT RD	DEAD END	0.02	125		20	ASP
CLIFTON ROARK CEMETE			0.08	0	0	8	GRV
CLINT ELLIOTT ROAD			0.11	0			
CLOUDLAND DRIVE	OLD HIGHWAY 143	HIGHWAY 19 E	0.70	0	0	22	ASP
CLOVER BRANCH ROAD	SIAM ROAD	DEAD END	0.45	0	0	12	ASP
CLYDE MILLER CEMETER	HIGHWAY 321	DEAD END	0.09	0	0	12	GRV
CLYDE WHITE ROAD			0.37	0	0	12	ASP
CLYDE WILLIAMS ROAD	OFF HIGHWAY 91	DEAD END	0.03	1500	15	15	ASP
COAL CHUTE ROAD	GAP CREEK ROAD	STATELINE ROAD	2.42	0	0	16	ASP
COLBAUGH LANE	BRISTOL HIGHWAY	WILSON AVENUE	0.10	0		10	ASP
COLE CEMETERY			0.30	0	0	10	CMX
COLE CEMETERY (COLE			0.19	0	0	12	GRV
COLE CEMETERY @ BULA			0.10	0	0	12	GRV
COLE HOLLOW	HIGHWAY 91 (STONY CREEK)	DEAD END	1.20	0	0	12	ASP
COLEMAN ROAD	GREENBRIAR DRIVE	DEAD END	0.22	0		12	ASP
COLLINS CEMETERY			0.10	0	0	10	ASP
COMBS CEMETERY			0.15	0	0	10	ASP
COMMODORE AVENUE	BRISTOL HWY/OLD 2ND AVE	SMITH AVENUE	0.25	0	0	18	ASP
CONCORD LANE	HIDDEN OAKS	DEAD END	0.05	0	0	20	ASP
CONCORD LN.	CONSTITUTION AVENUE	DEAD END	0.13	0	0	28	ASP
CONEY ISLAND			0.46	0	0	12	ASP
CONLEY COLEMAN ROAD	COLEMAN ROAD	OLD-CONLEY COLEMAN RD	0.14	0	0	12	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
CONLEY STEVENS ROAD	WHITEHEAD HOLLOW ROAD	DEAD END	0.35	0	0	12	ASP
CONSTITUTION AVENUE	BOB LITTLE ROAD	DEAD END	1.00	0	0	14	ASP
CONWAY STREET	OLD HIGHWAY 143	WEST STREET	0.13	0	0	16	ASP
COOPER CEM.@ PEARMAN			0.17	0	0	9	GRV
COOTER LANE	HARTLEY RD BEFORE IT WAS	TO ANOTHER LOCATION	0.10	0		12	ASP
CORN MAZE LN	OFF DAWN DRIVE	DEAD END	0.01	265	11	11	ASP
COUNTRY ACRES DRIVE			0.44	0		18	ASP
COUNTRY GARDENS ROAD	ALF TAYLOR ROAD	DEAD END	0.25	0	0	16	ASP
COUNTRYSIDE DRIVE		PART OF SCALF ROAD	0.05	0	0	13	ASP
COUNTY FARM CEMETERY			0.30	0	0	8	GRV
COVE CREEK ROAD	HIGHWAY 143	DUCK BRANCH	1.52	0	0	18	ASP
COVE RIDGE CIRCLE	FROM COVE RIDGE RD	TO COVE RIDGE RD	0.84	4415		12	ASP
COVE RIDGE ROAD	RED HILL ROAD	DEAD END	1.00	0	0	16	CMX
COY-HEATON CEMETERY			0.17	0	0	10	GRV
CRABTREE ROAD	HIGHWAY 19 E	HIGHWAY 19 E	1.42	0	0	20	ASP
CRAIN-BARNETT CEMETE			0.01	0	0	12	GRV
CREEK BANK ROAD	LIBERTY HOLLOW	GRINDSTAFF HOLLOW	0.95	0	0	16	ASP
CREEKSIDE S-D			0.36	0	50	28	ASP
CREOLA DRIVE			0.15	0	0	29	ASP
CREOLA LANE	MAYFIELD S-D	DEAD END	0.15	0	40	25	ASP
CRESTVIEW DRIVE	SIAM ROAD	DEAD END	0.20	0	0	17	ASP
CRICKETT LANE		OLD LACY HOLLOW EXIT	0.40	0	0	24	PAS
CRIPPLE CREEK LOOP	PART OF CRIPPLE CREEK RD		2.18	0		17	ASP
CRIPPLE CREEK ROAD	CRIPPLE CREEK LOOP	INCLUDES TAYLOR LAYNE RD	2.18	0	0	17	ASP
CROCKETT LANE	JUDGE BEN ALLEN ROAD	DEAD END	0.15	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CROOK STREET	HIGHWAY 19 E	DENNIS COVE ROAD	0.83	4405	0	18	ASP
CROSS STREET	GRINDSTAFF ROAD	JOHNSON ROAD	0.09	0	0	12	ASP
CROWE BOTTOM CIRCLE	OLD-REID,MINNICK STS/SMITH AVE	CIRCLES BK TO HOWARD LIPFORD D	0.30	0		20	ASP
CROWE ROAD	ROY BOWERS ROAD	DEAD END	0.10	0	0	10	ASP
CRUMLEY LANE	OLD/WALT BIRCHFIELD RD.		0.12	0	0	12	GRV
CRYSTAL SPRINGS RD	OLD/HOLDER RD OFF HWY 91	DEAD END	0.10	0	0	12	ASP
CUNNINGHAM STREET	TAYLOR AVENUE	DEAD END	0.31	0	0	16	ASP
CUYLER WILEE ROAD			0.25	0	0	10	ASP
D. ELLIOTT RD.		OLD/DEWEY ELLIOTT RD.	0.28	0	0	10	PAS
D.C. CAMPBELL ROAD			0.20	0	0	12	ASP
D.C. SIMERLY CEMETER			0.01	0	0	10	GRV
D.O. JOHNSON CEMETER	HIGHWAY 321	DEAD END	0.38	0	0	16	GRV
DAIRY LANE	OFF WILBUR DAM ROAD & DEAD	OLD VANHUSS GRINDSTAFF RD	0.34	0		12	CMX
DALE HAMILTON ROAD B			0.14	0	0	11	ASP
DALEWOOD DRIVE	WASHINGTON COUNTY LINE	SMALLING ROAD	2.20	0	0	16	ASP
DALLAS HONEYCUTT CEM			0.30	0	0	10	GRV
DALLAS LYONS CEMETER	FROM LYONS ROAD	DEAD END	0.09	50	0	12	R
DALLAS MCCRACKEN DR		OLD/SHULL & MCCRACKEN RD	0.15	0	0	12	ASP
	BEHIND SINKING CREEK CHURCH	(OLD MCCRACKEN DR)	0.15	0			
DAN BERRY HILL ROAD			0.21	0			
DAN BOWERS ROAD	BLUE SPRINGS ROAD	DEAD END	0.20	0	0	16	ASP
DAN COLE ROAD	FITZSIMMONS HILL	DEAD END	0.46	0	0	16	ASP
DAN ELLIS CEMETERY (			0.18	0	0	10	GRV
DANIEL CEM. @ MAY RO			0.05	0	0	9	GRV
DANIEL SHELL CEMETER			0.30	0	0	10	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
DANIEL SHELL RD	OLD/WILT JOHNSON RD		0.22	0	0	12	ASP
DANNER S-D ROAD			0.40	0	0	17	ASP
DANNY MATHIS	SYCAMORE SHOALS ROAD	DEAD END	0.25	0		13	ASP
DARK HOLLOW ROAD	SUGAR HOLLOW ROAD	HAMPTON CREEK	0.91	0	0	14	ASP
DARK RIDGE ROAD	CLAWSON ROAD	DEAD END	0.39	0	0	12	ASP
DARRELL BOWERS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.15	0	0	12	ASP
DARRELL HARMON ROAD	CLAWSON ROAD	DEAD END	0.35	0	0	12	ASP
DAUGHERTY CEMETERY	OLD RAILROAD GRADE	DEAD END	0.12	0	0	24	ASP
DAVE BUCK ROAD	WASHINGTON COUNTY LINE	OLD ELIZABETHTON HWY	2.07	0	0	18	ASP
DAVE HARRELL RD			0.09	0		12	ASP
DAVE HUGHES CEMETERY	OFF HUGHES HOLLOW RD	DEAD END	0.06	2222	12	12	R
DAVE HUGHES ROAD	SPENCER STOCTON ROAD	DEAD END	0.10	0	0	12	ASP
DAVE MILLER ROAD			0.50	0	0	10	GRV
DAVE RAINBOLT ROAD	HIGHWAY 321	DEAD END	0.10	0	0	16	ASP
DAVE SIMERLY ROAD	SIMERLY CREEK ROAD (HWY 173)	DEAD END	0.58	0	0	0	
DAVID BUCK CEMETERY			0.05	0	0	10	GRV
DAVID CLAWSON CEMETE	CLAWSON ROAD	DEAD END	0.25	0	0	10	GRV
DAVID FORBES CEMETER			0.10	0	0	10	GRV
DAVIS CEMETERY ROAD			0.10	0	0	9	GRV
DAVIS HOLLOW	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.55	0	0	14	ASP
DAWN DRIVE	HIGHWAY 91 (STONEY CREEK)	PIERCE STREET	0.30	0	0	16	ASP
DAYS INN RD	JADE DRIVE	END OF CULDESAC	0.12	0	26		ASP
DAYTON HAYES CIRCLE	GAP CREEK ROAD (HWY 161)	HYDER MURRAY ROAD	0.11	0	0	13	ASP
DEER GLEN DRIVE	OFF BOWERS RD IN SIAM		0.08	0		18	ASP
DEERFIELD LN			0.41	0		18	ASP
DEJARNETTE STREET	SIAM ROAD	DEAD END	0.10	0	0	15	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
DELOACH CEMETERY	DELOACH ROAD	DEAD,END	0.01	0	0	0	GRV
DELOACH ROAD	SIAM ROAD	DEAD END	0.37	0	0	10	ASP
DENNIS COVE ROAD	HIGHWAY 321	WALNUT MOUNTAIN ROAD	5.69	0	0	15	ASP
DEPOT HILL CEMETERY	HIGHWAY 19E	DEAD END	0.15	0	0	8	GRV
DEPOT HOLLOW		(OLD LAUREL ST)	0.22	0	0	13	ASP
DEWEY DUGGER ROAD	TREADWAY ROAD	DEAD END	0.45	0	0	12	ASP
DEWEY PAYNE ROAD	HIGHWAY 321	JOHNSON COUNTY LINE	0.31	1665	0	12	ASP
DIAMOND COURT			0.08	0	24	18	ASP
DILLARD SCALF ROAD			0.15	0	0	10	ASP
DOC TREADWAY CEMETER			0.18	0	0	9	GRV
DOE LANE	OLD/ROLLINS ARWOOD CEM		0.15	0	0	10	GRV
DOE RIVER GORGE RD			0.20	0		20	ASP
DOGTOWN ROAD	BOWERS LANE	DEAD END	0.25	0	0	12	ASP
DOGWOOD ACRES RD	FROM RITTERTOWN RD	IO RITTERTOWN RD	0.46	2406	0	22	ASP
DOGWOOD LANE			0.23	0	50	24	ASP
DOLAN HOLLOW ROAD	BUCK CREEK ROAD	DEAD END	0.53	0	0	12	ASP
DON LEWIS ROAD	OFF HIGHWAY 91	DEAD END	0.30	1410	25	25	ASP
DON ROMINGER ROAD	BLUE SPRINGS ROAD	DEAD END	0.28	0	0	12	PAS
DON WILSON LANE		OLD HIDDEN VALLEY RD	0.18	0	0	11	ASP
DOSSER GOUGE CEMETER			0.05	0	0	12	GRV
DOSSER HUGHES CEMETE			0.02	0	0	10	cmx
DOSSER LANE	GREENLEE ROAD	MIAMI DRIVE	0.28	0	0	16	ASP
DOTSON CEMETERY ROAD			0.18	0	0	8	GRV
DOTY ROAD	TIGER CREEK ROAD	DEAD END	0.30	0	0	12	CMX
DOVE HYDER CEMETERY			0.20	0	0	8	ASP
DOVIE TOLLEY CEMETER			0.05	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
DR. NAT HYDER CEM. R			0.09	0	0	10	GRV
DRY BRANCH	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.85	0	0	14	CMX
DRY HOLLOW	HIGHWAY 91 (STONEY CREEK)	PETERS HOLLOW ROAD	2.00	0	0	16	ASP
DUCK BRANCH ROAD	COVE CREEK ROAD	HUGHES GAP ROAD	0.45	0	0	12	ASP
DUGGER BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.40	0	0	12	ASP
DUGGER ST		DEADEND	0.06	0			
DULANEY-RANGE CEM. @			0.05	0	0	9	GRV
DYE LEAF ROAD	POGA ROAD	DEWEY PAYNE ROAD	2.80	0	0	12	ASP
DYER CEMETERY ROAD			0.06	0	0	12	ASP
DYER ROAD	STOCTON ROAD	DEAD END	0.42	0	0	12	ASP
E.L. BOWERS RD.	LINCOLN DRIVE	ABE LINCOLN COURT	0.45	0	0	12	ASP
EAGLE NEST DR			0.24	0		20	ASP
EARL AVENUE	RUBY AVENUE	BOB LITTLE ROAD	0.40	0	0	16	ASP
EARL BANNER ROAD			0.31	0	0	11	ASP
EARL GRAHAM ROAD			0.15	0	0	10	GRV
EARL MCKINNEY ROAD	HIGHWAY 19E	DEAD END	0.50	0	0	10	ASP
EARL SOUTH	BANKS ROAD	DEAD END	0.15	0	0	10	ASP
EARL TAYLOR ROAD	TESTER ROAD	DEAD END	0.25	0	0	10	ASP
EARL WALKER ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.10	0	0	12	ASP
EARL WILLIAMS ROAD	HIGHWAY 91 (STONEY CREEK)	WILLOW SPRINGS ROAD	0.60	0	20	20	ASP
EASTLAND DRIVE	BLUE SPRINGS RD	IN RIVEROAKS S.D.	0.83	0		22	ASP
ECHO DRIVE	LYNN VALLEY ROAD	DEAD END	0.65	0	30	21	ASP
ED BURNETTE ROAD			0.05	0	0	18	ASP
ED CARPENTER ROAD	DAVE BUCK ROAD	DEAD END	0.10	0	0	12	ASP
ED DAVIS ROAD	PRICE ROAD	DEAD END	0.21	0	0	28	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
ED GREEN ROAD	HIGHWAY 321	DEAD END	0.45	0	0	12	ASP
ED LEWIS ROAD	HIGHWAY 321	DEAD END	0.17	0	0	10	ASP
ED MILLER CEMETERY R			0.08	0	0	10	GRV
ED STOUT ROAD	CARL SMITH ROAD	DEAD END	0.21	0	0	10	ASP
EDGEWATER ROAD		OLD SANDY BOTTOM	0.45	0	0	16	ASP
EDWARDS LANE	MAYFLOWER LANE	DEAD END	0.10	0	0	20	ASP
EGGERS LANE	CREEK BANK ROAD	OLD/GRINDSTAFF CEMETERY RD	0.30	0	0	12	PAS
ELDRIDGE DRIVE		OLD/PERRY DR. IN DANNER S.D.	0.20	0	0	16	ASP
ELIGAH STEVENS CEMET			0.18	0	0	12	PAS
ELIGE HAMPTON CEMETE			0.21	0	0	8	GRV
ELISHA GARLAND CEMET	OLD 19E (MORGAN BRANCH)	DEAD END	0.25	0	0	12	ASP
ELIZABETH ANN DR.	SARAH ANNIE DRIVE	DEAD END	0.20	0	0	19	ASP
ELIZABETH EDMONDSON			0.03	0	0	10	GRV
ELK MILLS ROAD			0.40	0	0	20	ASP
ELK MILLS BAPTIST CH			0.05	0	0	12	GRV
ELK MILLS CEMETERY R			0.01	0	0	20	GRV
ELLIS CEMETERY			0.07	0	0	9	ASP
ELLIS CEMETERY DANNER RD			0.03	0	0	12	ASP
ELLIS CEMETERY-JOSEP			0.25	0	0	8	GRV
ELLIS HOLLOW ROAD	SHELL CREEK ROAD	DEAD END	0.50	0	0	12	ASP
ELLIS RD			0.05	291		15	ASP
ELLISON ROAD	OLD/ALBERT ELLISON RD		0.26	0	0	12	ASP
ELM HOLLOW ROAD	HAMPTON CREEK ROAD	DEAD END	0.36	0	0	12	ASP
ELMER MOFFITT ROAD	TAYLOR ROAD	DEAD END	0.15	0	0	9	ASP
ELMER REECE ROAD	HIGHWAY 321	DEAD END	0.30	0	0	14	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
ELVIN SHIRLEY ROAD	OFF RENEE DRIVE		0.15	0			
EMERALD HILLS DR	SUB DIV. OFF LONGHOLLOW		0.99	0		24	ASP
EMILY BLACKWELL CEME			0.11	0	0	12	GRV
EMILY COURT	RUFUS TAYLOR RD	OLD/EMILY DR-DEAD END RD	0.19	1024	0	16	ASP
EMMERT WHITEHEAD RD			0.10	0		8	R
ENSOR-NIDIFFER ROAD	BLEVINS HOLLOW ROAD	DEAD END	0.15	0	0	12	ASP
EPHRAM HARMON CEMETE			0.24	0	0	10	GRV
ERNEST BUCK CEMETERY			0.12	0	0	12	GRV
ERNEST H. JULIAN CEM			0.10	0	0	10	ASP
ESCAPE MOUNTAIN ROAD	PINEY GROVE ROAD	DEAD END	1.10	0	0	20	ASP
ESTAL DRIVE	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.12	0	0	26	ASP
ESTEP HOLLOW ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	1.15	0	0	14	ASP
ESTEP LOOP			0.27	0			
ESTEP ROAD		OLD/EARNEST CROW RD	0.36	0	0	14	ASP
ETTIE GARRISON CEMET			0.12	0	0	12	GRV
EZEE STREET (WARIOR ESTATE)	CARDEN DRIVE	BIG SPRINGS ROAD	0.16	0	0	29	ASP
EZEKIEL POTTER CEMET			0.04	0	0	12	GRV
FAIRVIEW ROAD			1.04	0	0	16	ASP
FALLS LANE	OLD-MONROE TOLLEY		0.33	0	0	11	ASP
FALLS ROAD	FAIRVIEW ROAD	DEAD END	1.00	0	0	12	ASP
FATE CLAWSON CEMETER	POGA ROAD	DEAD END	0.27	0	0	10	GRV
FERRELL CEM. @ WEAVE			0.02	0	0	9	GRV
FIDDLERS BRANCH	RAY SIMERLY ROAD	SIMERLY CREEK ROAD	1.01	0	0	12	ASP
FIELDS CEMETERY RD	OFF CLAWSON ROAD	DEAD END	0.26	1380	12	12	R
FIFTH AVENUE	LONG HOLLOW ROAD	SCAFFOLD BRANCH	0.26	0	0	15	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
FIRST AVENUE	HIGHWAY 19E	DEERFIELD LANE	1.50	0	0	18	ASP
FIRST HOLLOW ROAD		OLD PERRY HOLLOW	0.40	0	0	12	CMX
FIRST SCOTT DRIVE	PART OF MTN VIEW		0.10	0		16	ASP
FIRST STREET (R.M.)			0.08	0	0	20	ASP
FISH SPRINGS CHURCH			0.14	0			ASP
FISH SPRINGS ROAD	HIGHWAY 321	WATAUGA LAKE	0.52	0	0	16	ASP
FITZSIMMONS HILL	LOVERS LANE	JOHN CROWE ROAD	0.58	0	0	18	ASP
FIVE OAKS DRIVE	PRICE RD TO DEADEND		0.20	0		24	ASP
FIVE SISTERS LANE		OLD J W WINTERS RD	0.70	0	0	14	GRV
FLARITY CEM. @ BOB P			0.25	0	0	9	GRV
FLEMING ROAD		OLD RALPH ST	0.15	0	0	14	ASP
FLETCHER DRIVE		OLD/PRICE STREET	0.13	0	0	10	ASP
FLETCHER ROAD			0.00	320	17	17	ASP
FLORA DUGGER RD	OFF DRY HOLLOW CHANGED BY	DEAD END	0.51	33170	12	12	ASP
FLORA DUGGER ROAD	DRY HOLLOW ROAD	DEAD END	0.28	0	0	8	ASP
FLORENCE WINTERS CEM			0.05	0	0	10	GRV
FLOSSIE SHELL CEMETE			0.05	0	0	10	GRV
FLOYD MOODY ROAD	HIGHWAY 19E	DEAD END	0.10	0	0	16	ASP
FONDREN CEMETERY ROA			0.12	0	0	12	GRV
FORBES CEMETERY ROAD		OLD HARDIN CEMETERY RD	0.20	1200	10	10	R
FORD LANE	OFF HWY 91(OLD HOLLY LANE)	DAWN DRIVE	0.25	0	0	16	ASP
FOREST CREST LANE	HURLEY HOLLOW ROAD	DEAD END	0.28	0	0	24	PAS
FOREST DRIVE (RANGER)	RANGER DRIVE	DEAD END	0.22	0	50	22	ASP
FORGOTTEN LANE	OLD 19E	DEAD END	0.10	536	12	12	GRV
FORK MOUNTAIN ROAD	BEAR CAGE ROAD	BEAR CAGE ROAD	1.50	0	0	14	ASP
FORREST HILL DR.	PRICE ROAD	DEAD END	0.25	0	0	20	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
FOURTH AVENUE	HIGHWAY 321	DEAD END	0.24	0	0	12	ASP
FOX ROAD	GREENLEE ROAD	DEAD END	0.31	0	0	12	ASP
FRANK BIRCHFIELD RD			0.08	0	0	12	CMX
FRANK BLEVINS CEM	OFF BLEVINS ROAD	DEAD END	0.10	510	12	12	R
FRANK CLARK ROAD			0.26	0	0	10	ASP
FRANK HONEYCUTT CEM	OFF HAMPTON CREEK RD	DEAD END	0.19	1016	12	12	R
FRANK OAKES DRIVE	MILLIGAN COLLEGE DRIVE	DEAD END	0.08	0	0	10	CMX
FRANK STREET CEMETER			0.22	0	0	10	GRV
FRANK T WILLIAMS LANE	HENDRIX DRIVE	OLD/WILLIAMS ROAD	0.10	0	0	14	CMX
FRANKLIN CEMETERY RO			0.23	0	0	11	ASP
FRANKLIN LANE	NANNY GOAT HILL	DEAD END	0.76	0		16	ASP
FRED MORGAN ROAD			0.11	0	0	13	ASP
FRED STOUT CEMETERY			0.22	0	0	10	GRV
FREEMAN MILLER CEMET			0.30	0	0	10	GRV
FREEMAN ROAD	19E ROAN MOUNTAIN	DEAD END(OLD DAVE HARRELL RD)	0.09	0	0	12	ASP
FREEZELAND CIRCLE			0.38	0	0	10	ASP
FRONTAGE ROAD			0.51	0		22	ASP
			0.51	0		22	ASP
			0.51	0		22	ASP
FULLER STREET			0.10	0	0	14	ASP
FURNACE BRANCH ROAD			0.12	0	0	14	ASP
G W ODOM ROAD	NATH JULIAN'S TRAILER PARK	DEAD END	0.21	1170	18	18	ASP
G.U. TOAD NAVE RD			0.12	0	0	12	ASP
GAIL WALKER CIRCLE			0.15	0		20	CMX
GAITHER CABLE ROAD	DYELEAF ROAD	DEAD END	0.10	0			ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
GALLIAN CEM. RD. (BE			0.25	0	0	8	GRV
GAP CREEK ROAD & OFF ROADS			1.40	0		14	ASP
GARFIELD GOUGE ROAD			0.25	0	0	8	ASP
GARLAND BRANCH	WATAUGA ROAD	SHELL HOLLOW ROAD	1.30	0	0	12	ASP
GARLAND CEMETERY ROA			0.30	0	0	11	ASP
GARLAND ROAD	COVE CREEK ROAD	OLD/DEWEY GARLAND RD	0.59	0	0	12	ASP
GARRETT ESTEP S-D	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.13	0	30	12	ASP
GARRISON CEMETERY RO			0.50	0	0	8	GRV
GARRISON HOLLOW	RIVERVIEW DRIVE	SIAM ROAD	2.60	0		16	ASP
GARRISON ROAD	OLD MILLER RD IN ROAN MTN		0.30	0	0	12	ASP
GARY MCNEIL CEM.			0.02	0	0	12	GRV
GASTEIGER DRIVE	MAIN STREET	DEAD END	0.10	0	0	15	ASP
GAY FLETCHER S-D	LAUREL BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	0.18	0	40	15	ASP
GAY STREET	BOB LITTLE ROAD	NICK GRINDSTAFF ROAD	0.10	0	0	14	CMX
GEN. JOHNSON STREET	CLOUDLAND DRIVE	ROAN STREET	0.10	0	0	12	ASP
GENE BISHOP CEMETERY			0.01	535	0	10	R
GENE HARPER ROAD			0.13	0	0	9	ASP
GENE MATHES ROAD			0.28	0	0	12	ASP
GEORGE BOWERS LANE	HIGHWAY 91 (STONEY CREEK)	SUNSET DRIVE	0.55	0	0	16	ASP
GEORGE BROWN LN. (RD			0.15	0	0	16	ASP
GEORGE CAMPBELL CEME			0.10	0	0	8	GRV
GEORGE ESTEP CEMETER			0.16	0	0	8	GRV
GEORGE GRINDSTAFF CE			0.01	0	0	12	GRV
GEORGE HICKS CEMETER			0.11	0	0	8	GRV
GEORGE INGRAM CEMETE	OFF 19 E	DEAD END	0.35	1824	12	12	R

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
GEORGE MCCLAIN CEMET			0.01	0	0	12	GRV
GEORGE MOTTERN CEM.			0.02	0	0	9	CMX
GEORGE POTTER CEMETE			0.50	0	0	10	GRV
GEORGE PRESNELL CEME			0.32	0	0	9	GRV
GEORGE STEVENS CEMET			0.35	0	0	10	GRV
GEORGE TREADWAY CEME			0.07	0	0	12	GRV
GEORGE WILLIAMS)ALLEY)			0.05	0	0	12	ASP
GEORGE WILLIAMS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.35	0	0	12	ASP
GIBBS CEMETERY ROAD			0.02	0	0	10	GRV
GILBERT WILSON	PEIRCE BRANCH ROAD	DEAD END	0.14	0	0	12	ASP
GINA AVE	LANDON FORD RD	BACK OF CIRCLE	0.03	0	40	18	ASP
GLACIER ROAD	FRONTAGE ROAD	DEAD END	0.10	0	0	22	ASP
GLOVER CEMETERY			0.30	0	0	8	GRV
GOODWIN CEMETERY RD	FROM SHOOK BRANCH RD	DEAD END	0.12	650		14	R
GORDAN CHURCH ROAD	SIAM ROAD	OLD/ GORDIE CHURCH RD	0.20	0	0	11	ASP
GORDON LEWIS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.11	0		12	ASP
GRACE LEWIS ROAD	LITTLE STONEY CREEK HIGHWAY	DEAD END	0.29	0	0	10	ASP
GRAND VIEW CIRCLE	TAYLOR AVENUE	TERRACE STREET	0.30	0	50	28	ASP
GRANDVIEW ROAD	MILLIGAN HIGHWAY	DEAD END	0.23	1220	18	18	ASP
GRANT PARLIER RD.	LACY HOLLOW ROAD	BRISTOL HIGHWAY	0.20	0	0	9	ASP
GRAYBEAL CEM. RD. -			0.18	0	0	12	GRV
GREAT LAKES ROAD	HIGHWAY 91	GREAT LAKES INDUSTRIAL PARK	0.22	1350	22	22	ASP
GREEN ACRES DRIVE	LONG HOLLOW RD(OLD FIFTH AVE)	SCAFFOLD BRANCH	0.26	0		15	ASP
GREEN HOLLOW RD	HIGHWAY 321	DEAD END	0.63	0		12	ASP
GREEN VALLEY LANE	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.39	0	40	18	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
GREENBRIAR CIRCLE	RITTERTOWN RD	RITTERTOWN RD	0.59	3125		18	ASP
GREENBRIAR DRIVE.	RITTERTOWN ROAD	RITTERTOWN ROAD	0.60	0	0	14	ASP
GREENBRIER LANE	FOREST HILL DRIVE	DEAD END	0.08	0	0	20	ASP
GREENDALE COURT	REYNOLDS RD,		0.08	0		18	ASP
GREENDALE ROAD	MILLIGAN HIGHWAY	DEAD END	0.44	0	0	16	ASP
GREENE MEADOWS DR	IN SIAM CLOSE TO BILL ALLEN RD		0.91	0		18	ASP
GREENE STREET			0.10	0	0	18	ASP
GREENLEE RD	GIVEN BACK TO COUNTY BY CITY		1.47	0		18	ASP
GREER-BOONE CEMETERY			0.20	0	0	14	GRV
GRIFFEY-SMITH CEMETE			0.09	0	0	12	GRV
GRINDSTAFF AVE. (NIC			0.12	0	0	16	ASP
GRINDSTAFF AVENUE			0.15	0	0	14	CMX
GRINDSTAFF CEM ROAD	OFF CLAUDE GRINDSTAFF RD	DEAD END	0.02	1040	10	10	ASP
GRINDSTAFF HOLLOW RO	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.88	0	0	14	ASP
GROVE STREET	OLD MILLIGAN HIGHWAY	CUYLER WILIE ROAD	0.02	0	0	16	ASP
GUINN CEMETERY			0.01	0	0	8	GRV
GUINN LANE			0.17	0	0	13	ASP
GUM HOLLOW ROAD			0.46	0		10	ASP
GUNSMOKE HOLLOW	AIRPORT ROAD	DEAD END	0.25	0	0	12	ASP
GUS STANLEY CEMETERY			0.15	0	0	8	GRV
H HEATON ROAD			1.60	0	0	16	ASP
H.M. STREET ROAD			0.10	0	0	10	ASP
H.T TROUTMAN CEMETER			0.10	0	0	10	GRV
HACK LINE ROAD	OLD 19E (ROAN MOUNTAIN)	OLD 19E (ROAN MOUNTAIN)	0.16	0	0	16	ASP
HAG BROWN CEMETERY R			0.25	0	0	8	GRV
HALL CEM. ROAD			0.15	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HALL CEMETERY ROAD-T			0.30	0	0	10	GRV
HALL SHELL ROAD	TEABERRY ROAD	DEAD END	0.20	0	0	14	ASP
HALL STREET		OLD/HALL LANE	0.08	0	0	16	ASP
HAM CAMPBELL ROAD	GREEN ROAD	ANDREW MILLER CEMETERY ROAD	0.30	0	0	12	ASP
HAMBY ROAD			0.20	0	0	12	ASP
HAMBY-TIMBS CEMETERY			0.02	0	0	12	GRV
HAMILTON BRANCH ROAD			0.30	0	0	14	ASP
HAMILTON ROAD	SIAM ROAD	CHARITY HILL ROAD	0.54	0	0	12	ASP
HAMM HOLLOW	POWDER BRANCH ROAD	DEAD END	0.47	0	0	12	ASP
HAMPTON CEMETERY RD	OFF 19E	DEAD END	0.20	1142	12	12	R
HAMPTON CREEK ROAD	OLD HIGHWAY 143	DEAD END	4.20	0	0	18	ASP
HAMPTON VIEW DRIVE	MAIN STREET	DEAD END	0.25	0	0	18	ASP
HAMPTON-HYDER CEMETE			0.05	0	0	10	GRV
HANK FRANKLIN CEM RD			0.02	0			
HANK'S BOAT DOCK ROA			0.25	0	0	18	ASP
HANOVER CIRCLE	WINCHESTER COURT	DEAD END	0.10	0	0	20	ASP
HAPPY VALLEY RD	FROM MILLIGAN HIGHWAY	TO OLD ELIZABETHTON HIGHTWAY	1.05	5558		18	ASP
HAPPY VALLEY ROAD	OLD ELIZABETHTON HIGHWAY	MILLIGAN HIGHWAY	0.92	0	0	16	ASP
HARDIN CEMETERY RD	OLD/HARDIN CHURCH CEM RD	OFF ALLEN ODOM COURT	0.20	0		12	ASP
HARDIN HOLLOW ROAD	CREEKBANK ROAD	DEAD END	1.00	0	0	14	ASP
HARMON GOUGE CEMETER			1.00	0	0	8	GRV
HARMONY BAPT. CH. CE			0.05	0	0	10	CMX
HAROLD ESTEP ROAD	HOUSE OF PRAYER ROAD	DEAD END	0.12	0	0	10	ASP
HAROLD STORIE ROAD			0.09	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HARPER HOLLOW ROAD			0.65	0	0	14	ASP
HARRELL-FREEMAN CEME			0.35	0	0	12	ASP
HARRISON STREET HOLLOW	HOGUM HOLLOW ROAD	DEAD END	0.45	0	0	16	ASP
HARRY BUCKLES LOOP	BLUE SPRINGS ROAD	DEAD END	0.21	0	0	12	PAS
HART ROAD	SMALLING ROAD	SYCAMORE SHOALS ROAD	1.00	0	0	16	ASP
HARTLEY ROAD	ROOSEVELT AVENUE	DEAD END	0.10	0	0	12	CMX
HARVEY ESTEP CEMETER			0.11	0	0	11	GRV
HASKIEL STOUT CEMETE			0.25	0	0	10	CMX
HATFIELD DRIVE	SIAM ROAD	DEAD END	0.08	0	0	24	ASP
HATHAWAY CEMETERY RD			0.05	0		12	GRV
HATHAWAY COURT	TAYLOR AVENUE	DEAD END	0.05	0	0	12	PAS
HATLEY ROAD	FROM 321	DEAD END	0.06	320		16	ASP
HAWKINS HILL LANE	JOINS BISHOP ROAD		0.08	0			ASP
HAWKINS ROAD	BISHOP ROAD	DEAD END	0.07	0	0	14	ASP
HAWK-MERRITT CEMETER			0.12	0	0	10	GRV
HAYES STREET			0.09	0	0	12	ASP
HAZELWOOD CEMETERY			0.05	0	0	10	GRV
HAZELWOOD HOLLOW	HIGHWAY 321	DEAD END	0.38	0	0	12	ASP
HEADRICK LANE			0.09	0		11	ASP
HEATHER LANE	TOLL BRANCH ROAD	DEAD END	0.42	0	0	29	ASP
HEATON BRANCH ROAD	POGA ROAD	WALNUT MOUNTAIN ROAD	5.18	0	0	14	G&C
HEATON CEMETERY ROAD			0.07	0	0	10	GRV
HEATON CREEK CEMETER			0.15	0	0	10	GRV
HEATON CREEK ROAD	HIGHWAY 143	DEAD END	3.70	0	0	15	ASP
HEATON HILL ROAD	HIGHWAY 143	DEAD END	0.80	0	0	14	ASP
HEATON RIDGE ROAD	BURBANK ROAD	HEATON CREEK ROAD	1.08	0	0	18	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HEATON STREET			0.08	0	0	12	ASP
HELTON ROAD		OLD WATER TANK RD	0.16	0	0	11	ASP
HENDRIX CEMETERY			0.03	0	0	12	ASP
HENDRIX DRIVE	ELIZABETHTON HIGHWAY	DEAD END	0.07	0	0	14	CMX
HENDRIX LANE			0.09	0	0	11	ASP
HENLEY CEM. @ FIG NE			0.08	0	0	9	GRV
HENRY LAWS CEMETERY			0.28	0	0	12	GRV
HENRY POWELL ROAD			0.05	0		10	ASP
HENRY T. JOHNSON ROAD			0.10	0	0	12	CMX
HERB JOHNSON CEMETER			0.50	0	0	10	GRV
HERBERT TAYLOR LANE	CONEY ISLAND ROAD	DEAD END	0.05	0	0	14	ASP
HERITAGE DRIVE	OLD IRA BERRY ROAD		0.50	0	0	12	ASP
HERM BARNETT ROAD	HIGHWAY 143	DEAD END	0.25	0	0	12	ASP
HERMAN HONEYCUTT RD	OLD/ARLAND HONEYCUTT RD	OFF HOLLY HILL RD/DEAD END	0.08	0	0	14	ASP
HERMAN JOHNSON LOOP	HIGHWAY 19E	HIGHWAY 19E	0.26	0	0	9	ASP
HERMAN PETERS ROAD	LIBERTY HOLLOW	DEAD END	0.15	0	0	12	ASP
HERMAN RAINS ROAD			0.05	0	0	10	ASP
HERSHEL JULIAN ROAD	BEAR CAGE ROAD	OLD RAILROAD GRADE	0.21	0	0	16	ASP
HICKORY HOLLOW ROAD	COAL CHUTE ROAD	DEAD END	0.30	0	0	16	ASP
HICKS BOWERS CEMETER			0.10	0	0	16	ASP
HIDDEN OAKS DR	ABOVE WINCHESTER CT TO DEAD		0.50	0		28	ASP
HIDDEN TIMBER DRIVE	OLD CULLER S.D.RD		1.15	0	0	16	ASP
HIDDEN VALLEY ROAD	OFF OLD WATAUGA RD	OLD BARBARA ODOM RD	0.19	0		12	ASP
HIGH STREET	SECOND AVENUE	FOURTH AVENUE	0.17	0	0	15	ASP
HIGH TOWER LANE		OLD/COLBAUGH CEMETERY RD	0.39	0	0	10	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HIGHLAND DRIVE	WOODLAWN DRIVE	WOODLAWN DRIVE	0.20	0	0	18	ASP
HIGHLANDER LANE	HAMPTON CREEK ROAD	OLD/FRANK BIRCHFIELD RD	0.08	0	0	12	CMX
HILL COURT			0.04	0	0	10	ASP
HILL ROAD	CENTRAL DRIVE	DEAD END	0.20	0	0	16	ASP
HILLMONT DRIVE	OLD LEWIS ROAD	DEAD END	0.38	0	0	20	ASP
HILLS AVENUE	SHENANDOAH DRIVE	SHENANDOAH DRIVE	0.32	0	0	18	ASP
HILLSBORO DRIVE	FROM MAYS ROAD	DEAD END	0.14	760		12	ASP
HILLSIDE DRIVE	NORTH ROAD	DEAD END	0.20	0	0	14	ASP
HILMAN FAMILY CEMETE			0.12	0	0	10	GRV
HILTON HILL	WATAUGA ROAD	OLD WATAUGA ROAD	0.50	0	0	16	ASP
HINKLE ROAD		OLD FATE OLIVER RD	0.15	0	0	8	ASP
HITCHCOCK DR.			0.09	0	0	18	ASP
HODGE & ESTEP LOOP	ESTEP HOLLOW	HODGE BRANCH	0.80	0	0	14	ASP
HODGE BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	1.30	0	0	16	ASP
HOGUM HOLLOW	OLD 19E	TIGER CREEK	2.69	0	0	10	ASP
HOLDREN ROAD (OLD WA			0.19	0	0	16	CMX
HOLLY HILL ROAD	OLD/HOLLY HILL CEM RD.		0.49	0	0	14	PAS
HOLLY SPRINGS ROAD	DRY SPRINGS ROAD	DEAD END	0.15	0	0	10	ASP
HOLSTON MTN. ROAD	HIGHWAY 19E	DEAD END	1.85	0	0	18	ASP
HOLSTON VIEW DR	DANNER RD	DEAD END	0.34	0		17	ASP
HOLTSCLAW ROAD (VOYD	PINEY GROVE ROAD	DEAD END	0.42	0	0	10	ASP
HOLTSCLAW-STEVENS CE			0.29	0	0	10	GRV
HONEYCUTT CEMETERY	OFF RITTERTOWN ROAD	DEAD END	0.14	700	12	12	R
HONEYCUTT ROAD	HIGHWAY 19E	DEAD END	0.65	0	0	16	ASP
HONEYCUTT ST.	DAVE HARRELL STREET	DEAD END	0.19	0	0	12	ASP
		DEAD END	0.20	0	0	14	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HOPE STREET	HIGHWAY 91 (STONEY CREEK)	HIGHWAY 91 (STONEY CREEK)	0.30	0	0	16	ASP
HOPSON ROAD			0.53	0	0	18	ASP
			0.09	0	0	10	GRV
HORSESHOE DRIVE			0.44	0	0	22	ASP
HORSESHOE LANE		OLD/JIM HILL RD.	0.60	0	0	12	ASP
HORTY TAYLOR ROAD			0.08	0	0	10	ASP
HOSS & LOG ROAD			0.80	0	0	12	ASP
HOUSE OF PRAYER ROAD			0.35	0	0	12	ASP
HOWARD CAMPBELL ROAD			0.13	0	0	12	CMX
HOWARD COURT			0.03	0		27	ASP
HOWARD HARRISON ROAD			0.25	0	0	12	ASP
HOWARD HYDER ROAD			1.20	0	0	12	ASP
HOWARD LIPFORD DR	OLD CROWE BOTTOM RD	19E TO DEADEND	0.43	0		20	ASP
HOWARD MONTGOMERY RD	OFF 321	DEAD END	0.11	600		12	ASP
HUBBARD ROAD			0.25	0	0	12	ASP
HUBERT SHELL ROAD			0.35	0	0	11	ASP
HUGH JENKINS CIRCLE			0.18	0			ASP
HUGH WILSON ROAD			0.25	0	0	13	ASP
HUGHES CEM. @ GEEENLEE			0.05	0	0	9	GRV
HUGHES FAMILY CEM RD		OFF COVE CREED RD	0.17	0			ASP
HUGHES FLORAL ROAD			0.10	0	0	14	CMX
HUGHES GAP ROAD			3.00	0	0	18	ASP
HUGHES HOLLOW ROAD			0.30	0	0	12	CMX
HUGHES LANE			0.26	0	0	12	ASP
HUGHES ROAD			0.20	0	0	12	ASP
HUGHES-STREET CEMETE			0.05	0	0	8	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HUMPHREY CEM. @ TOWN			0.03	0	0	9	GRV
HUMPHREY HOLLOW ROAD	OLD NAME/HUMPHREY ROAD		0.45	0	0	14	ASP
HUNTERS RIDGE LN		(OLD MIKE WILLIAMS RD)	0.40	0	0	8	ASP
HURLEY CEMETERY ROAD			0.10	0	0	10	GRV
HURLEY HOLLOW ROAD			1.10	0	0	15	ASP
HYDER MILL ROAD			0.08	0	0	10	CMX
HYDER PATE ROAD			0.55	0	0	10	ASP
HYDER ROAD		OLD/HYDER-MURRAY ROAD	0.20	0	0	12	ASP
HYDER STREET			0.15	0	40	16	ASP
		OLD DAUNT HYDER RD	0.15	0	0	10	ASP
HYDER/HOLTSCLAW CEM		OLD-JAMES L MCKINNEY RD	0.06	0	0	12	GRV
HYDER-BRITT CEM.			0.12	0	0	10	GRV
HYLANDER DRIVE			1.20	0		18	ASP
ICY LANE			0.19	0			ASP
IDLEWILD CIRLCE	OFF IDLEWILD LANE	OLD/HILLSIDE DRIVE	0.70	0	0	12	ASP
IDLEWYLDE AVENUE			0.10	0	0	16	ASP
INDEPENDENCE LN.			0.23	0	0	28	ASP
INDIAN CREEK			2.55	0	0	20	CMX
INDIAN DRIVE			0.10	0	0	10	ASP
INFINITY DRIVE	OFF HWY 91		0.15	0		16	ASP
INGRAM BRANCH ROAD			1.48	0	0	14	ASP
INGRAM FAMILY CEMETE			0.04	0	0	8	GRV
IODENT WAY			0.32	0	0	26	ASP
ISAAC LINCOLN PL			0.19	0		24	ASP
ISAACS CEMETERY ROAD			0.38	0	0	12	GRV
ISABELLA CARDEN CEME			0.05	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
IVAN MILLER CEMETERY			0.22	0	0	10	GRV
IVAN POWELL ROAD			0.06	0	0	10	ASP
J D GUINN LANE	OFF DYELEAF	OLD ISAAC RD	0.17	0	0	12	ASP
J D WHITEHEAD ROAD			0.15	0			ASP
J L SHOUN CEMETERY	OFF HIGHWAY 91	DEAD END	0.28	1920	10	10	R
J N NIDIFFER ROAD			0.20	0	0	10	PAS
J.C. VINES ROAD			0.10	0	0	10	ASP
J.D. SIMERLY ROAD			0.58	0	0	12	ASP
J.H. JONES CEMETERY			0.05	0	0	12	GRV
J.W. OAKES CEMETERY			0.50	0	0	12	GRV
JACK BRADLEY ROAD			0.49	0	0	9	ASP
JACK CAMPBELL BRIDGE RD			0.07	0	0	26	ASP
JACK ELLIOTT ROAD		OLD/JACK ELLIOTT CEMETERY RD	0.92	0	0	12	CMX
JACK MCKINNEY ROAD			0.20	0	0	12	GRV
JACK OAKES CEMETERY			0.42	0	0	10	GRV
JACK TOLLEY ROAD			0.41	0	0	14	ASP
JACKSON AVE.			0.40	0	0	10	ASP
JADE DRIVE	LYNN HARDIN CIRCLE	OLD/HARDIN S.D. RD	0.13	0	0	22	ASP
JAKE POTTER CEM. RD	OFF MILLE HARRIS ROAD	DEAD END	0.06	314	12	12	R
JAKE POTTER CEMETERY			0.08	0	0	10	GRV
JAMES A. WATERS CEME			0.02	0	0	12	GRV
JAMES BIRCHFIELD CEM			0.12	0	0	12	GRV
JAMES BOONE CEMETERY			0.01	0	0	10	GRV
JAMES D. MILLER CEM.			0.05	0	0	10	GRV
JAMES L MCKINNEY CEM	OFF VOYD HOLTSCLAW RD	DEAD END	1.90	1085	12	12	R

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JAMES L. ROBERTS CEM			0.19	0	0	10	GRV
JAMES MEDLIN ROAD			0.18	0	0	20	ASP
JAMES RAINS ROAD			0.29	0	0	12	CMX
JAMES SMITH CEMETERY			0.25	0	0	10	GRV
JAMIE ELAINE DRIVE			0.10	0	0	21	ASP
JARRETT CEMETERY ROA			0.12	0	0	12	GRV
JARRETT-BUCK LOOP			0.35	0	0	18	ASP
JAYNES ROAD			0.20	0	0	16	ASP
JEFFERSON LANE			0.17	0	0	20	ASP
JENKINS CEMETERY RD	FROM JENKINS HOLLOW RD	JENKINS HOLLOW RD	0.17	905		12	R
	FROM JENKINS HOLLOW	TO JENKINS HOLLOW	0.02	905		12	R
JENKINS HOLLOW ROAD			1.35	0	0	16	ASP
JEROME STEVENS ROAD			0.20	0	0	12	ASP
JEROME STREET			0.10	0	0	24	ASP
JERRY MCCOURY ROAD			0.05	0	0	12	CMX
JESS CLARK ROAD			0.06	0	0	10	ASP
JESS HURLEY ROAD			0.30	0	0	12	ASP
JESS JARRETT ROAD			0.66	0	0	14	ASP
JESS MOSLEY ROAD			0.25	0	0	14	ASP
JESS ODOM ROAD			0.09	0	0	10	ASP
JESSEE GRINDSTAFF CE			0.05	0	0	12	GRV
JEWEL STREET			0.20	0	0	24	ASP
JIM ARCHER BRIDGE ROAD			0.05	0	0	14	CON
JIM BUCK ROAD			0.56	0	0	14	ASP
JIM CABLE ROAD			0.22	0	0	11	ASP
JIM CATES ROAD			0.16	0	0	10	ASP

Road	Beginning/Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JIM DEAL ROAD		0.60	0	0	14	ASP
JIM DUFFIELD ROAD		0.20	0	0	12	ASP
JIM ELLIOTT ROAD		2.30	0	0	16	ASP
JIM MORRELL LOOP	HWY 91 TO HWY 91	0.23	0			ASP
JIM RAINS ROAD		0.31	0			ASP
JIM SIMS CEM. RD.		0.20	0	0	14	ASP
JIM TIPTON CEMETERY		0.11	0	0	12	GRV
JIMMY ORR ROAD		0.40	0	0	12	ASP
JOAN ANN DRIVE		0.20	0	0	18	ASP
JOE BROWN LEWIS ROAD		0.11	0	0	12	PAS
JOE CARR RD.		0.14	0	0	16	ASP
JOE HARDIN CEMETERY		0.01	0	0	0	
JOE HARDIN LANE		0.21	0	0	8	ASP
JOE MERIDITH CEM.		0.05	0	0	10	GRV
JOE STREET CEMETERY		0.10	0	0	10	GRV
JOE WILSON ROAD		0.20	0	0	10	ASP
JOHN & MARY BLEVINS CEM RD		0.10	0	0	8	GRV
JOHN ALFORD LOOP		0.90	0	0	16	ASP
JOHN BELL MCKINNEY CEMT.		0.35	0	0	8	GRV
JOHN BENNETT ROAD		0.38	0	0	14	ASP
JOHN BUCK CEMETERY RD		0.36	0	0	12	GRV
JOHN CARVER CEM. ROAD		0.05	0	0	12	PAS
JOHN CROWE ROAD		0.05	0	0	14	ASP
JOHN F. CAMPBELL CEM		0.31	0	0	10	GRV
JOHN GLOVER ROAD		0.50	0	0	12	ASP
JOHN GRINDSTAFF CEME		0.09	0	0	10	GRV

Road	Beginning/Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JOHN HALL ROAD		0.14	0	0	10	CMX
JOHN HILL CEMETERY RD		0.25	0	0	8	GRV
JOHN HUGHES CEMETERY		0.04	0	0	10	GRV
JOHN MILLER CEMETERY		0.45	0	0	10	GRV
JOHN MORGAN ROAD		0.18	0	0	16	PAS
JOHN ODOM CEMETERY RD		0.05	0	0	10	GRV
JOHN ODOM ROAD		0.54	0	0	12	ASP
JOHN R. STOUT CEMETE		0.27	0	0	10	GRV
JOHN S. BLEVINS CEME		0.08	0	0	14	GRV
JOHN TAYLOR ROAD? BI		0.29	0	0	14	ASP
JOHN WHITEHEAD CEM RD		0.25	0		14	GRV
JOHN WILLIAMS ROAD		0.60	0	0	12	ASP
JOHN WOODBY CEMETERY		0.06	0	0	10	GRV
JOHN WRIGHT CEM. ROAD		0.36	0	0	14	GRV
JOHNNY HUGHES CEMETE		0.01	0	0	10	GRV
JOHNNY LEWIS ROAD	OLD/JOHNNY LEWIS LANE	0.10	0	0	18	ASP
JOHNSON CRABTREE CEM		0.25	0	0	12	CMX
JOHNSON STREET		0.23	0	0	18	ASP
JONES ROAD		0.13	0	0	11	ASP
JORDAN ROAD		0.40	0	0	16	ASP
JOSIAH TRIAL		0.40	0	0	12	ASP
JOURNEYS END	OLD-SHADY LANE	0.20	0	0	12	ASP
JOY DRIVE		0.12	0	0	12	CMX
JOY STREET		0.50	0	0	24	ASP
JUDGE BEN ALLEN ROAD		0.05	0	0	20	ASP
		1.42	0	0	14	CMX

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Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
JUDGE DON LEWIS BLVD			0.50	0	0	26	ASP
JULIAN CEMETERY ROAD	OFF 143 HWY	DEAD END	0.16	854	12	12	GRV
JULIE HYDER CEMETERY			0.30	0	0	0	
KATE WHITE STREET			0.09	0	0	8	ASP
KATHRINE TEAGUE CEME			0.15	0	0	8	GRV
KATHY STREET			0.23	0	0	18	ASP
KEENBURG ROAD			1.10	0	0	20	CMX
KEENBURGH F.W.B. CEM			0.12	0	0	10	CMX
KEENE ROAD			0.10	0	0	14	ASP
KEG MOTTERN CEM. ROAD			0.18	0	0	8	GRV
KEG MOTTERN ROAD			0.45	0	0	12	ASP
KEITH LANE		OLD PHILLIPS ST	0.07	0	0	15	ASP
KENNETH HOLLOW ROAD			0.10	0		14	ASP
KIMBERLY LANE			0.08	0	0	10	ASP
KIMBERLY LN.			0.09	0	0	16	ASP
KING SPRINGS ROAD			0.55	0	0	20	ASP
KING ST.			0.35	0	50	13	ASP
KINGSTON CT.			0.08	0	0	20	ASP
KITZMILLER CEMETERY			0.12	0	0	8	GRV
KRESS CEMETERY ROAD			0.26	0	0	12	GRV
KUHN ROAD			0.30	0	0	16	ASP
LACY CEMETERY			1.20	6280	0	12	ASP
LACY HOLLOW	BRISTOL HIGHWAY	TO 19E	1.02	6280	0	12	ASP
LACY STREET			0.12	0	0	12	ASP
LAFAYETTE CIRCLE			0.18	0	0	28	ASP
LAKESIDE DIRVE			0.43	0	0	14	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
LAKEVIEW CEMETERY			1.25			13	ASP
LAMBERT CEMETERY ROAD			0.10	0	0	12	GRV
LANCASTER DRIVE			0.20	0	0	18	ASP
LANCELOT COURT	OFF CAMLOT COURT ON SUNRISE	DEADEND	0.40	2185	11	11	ASP
LAND HAMBY CEMETERY			0.08	0	0	10	GRV
LANDFILL ROAD	MINTON HOLLOW ROAD	DEAD END	0.31	1850	20	20	ASP
LANDON FORD RD	OFF OLLIE COLLINS	DEAD END	0.13	0	40	18	ASP
LANE HILL RD		OLD-PETERS/LIBERTY HOLL RD	0.30	0	0	16	ASP
LAPORTE DRIVE			1.00	0	0	14	ASP
LARGENT CEMETERY ROAD			0.08	0	0	12	ASP
LARGENT ROAD			0.19	0	0	12	ASP
LARRY BARE ROAD			0.21	0	0	12	ASP
LAURA BOWERS ROAD			0.12	0	0	10	ASP
LAUREL BRANCH RD	CHANGED FROM LAUREL RD		0.85	0	0	13	ASP
Laurel Hollow Rd			0.20	0	0	10	ASP
LAUREL STREET			0.15	0	0	16	ASP
LAWRENCE JULIAN CEME			0.20	0	0	8	GRV
LAWS ROAD			0.19	0	0	12	ASP
LAWSON CEMETERY			0.01	0	0	10	GRV
LEACH ROAD			0.30	0	0	16	ASP
LEDGESTONE WAY	BROAD STREET		0.40	0	40	20	ASP
LEM DUGGER CEMETERY			0.15	0	0	12	GRV
LEONARD HUGHES ROAD			0.05	0	0	12	ASP
LEONARD ROAD			0.15	0	0	11	CMX
LEROY DUGGER ROAD			0.20	0	0	11	ASP
LEWIS BLEVINS ROAD			0.23	0	0	12	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
LEWIS CEMETERY ROAD			0.75	0	0	8	GRV
LEWIS-PIERCE ROAD			0.20	0	0	10	GRV
LEXINGTON AVENUE			0.38	0	0	28	ASP
LIBERTY CIRCLE			0.14	0	0	28	ASP
LIBERTY HOLLOW ROAD			1.20	0	0	16	ASP
LICK BRANCH			0.06	0		10	ASP
			0.60	2265	11	11	ASP
LICK CREEK CHRISTIAN			0.06	0	0	10	CMX
LICK SKILLET ROAD			0.75	0	0	13	ASP
LILLIAN LANE			0.05	0	0	20	ASP
LINA HARVEY RD	UP STONEY CREEK	OLD-MCCLOUD ROAD	0.45	0	0	14	ASP
LINCOLN DRIVE	BROAD STREET EXT	DEAD END	0.98	5180		16	ASP
LINCOLN PRESNELL CEM			0.50	0	0	10	GRV
LINDA GARLAND ROAD			0.16	0	0	10	ASP
LINDA RICHARDSON CEM			0.08	0	0	12	GRV
LINVILLE CEMETERY			0.30	0	0	8	GRV
LITTLE AVENUE			0.65	0	0	16	ASP
LITTLE CEM.			0.08	0	0	10	GRV
LITTLE CEMETERY ROAD			0.07	0	0	10	GRV
LITTLE MTN. BAPTIST CHURCH			0.38	0	0	16	PAS
LITTLE STONEY CREEK		OLD-LITTLE STONEY RD.	0.80	0	0	20	ASP
LIVINGSTON CEM ROAD	OFF HIGHWAY 01	DEAD END	0.10	525	10	10	ASP
LIVINGSTON HOLLOW			0.76	0	0	12	ASP
LLOYD STOCKTON CEMET			0.01	0	0	10	GRV
LOAN MEYERS ROAD			0.32	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
LOCKIE GUY ROAD	FROM POGA ROAD	DEAD END	0.06	330		14	ASP
LOG CABIN LANE	FROM 143	TO GRAVEL	0.45	2425		12	ASP
LOG CABIN ROAD		INCLUDES PEARL DRIVE	0.92	0	0	12	ASP
LOG CHURCH ROAD			0.25	0	0	16	CMX
LONE STAR DRIVE			0.40	0	0	20	ASP
LONESOME DOVE LANE		OLD ROD WHITEHEAD RD	0.50	0	0	10	ASP
LONG HOLLOW ROAD			3.20	0	0	18	ASP
LOOP			0.30	0	0	14	ASP
LOVELESS ROAD			0.30	0	0	16	ASP
LOVELESS-WOODBY CEM.			0.09	0	0	10	GRV
LOVERS LANE	BRISTOL HWY	19-E	1.03	5480		18	ASP
	FROM HIGHWAY 91	TO HIGHWAY 400	1.03	5480		18	ASP
LOW GAP ROAD			0.25	0	0	10	ASP
LUKE WINTERS ROAD			0.10	0	0	12	ASP
LUTHER HONEYCUTT ROA			0.08	0	0	12	ASP
LYNN ROAD			0.11	0	0	12	ASP
LYNNVIEW CIRCLE			0.08	0	40	28	ASP
LYNNWOOD AVE.			0.35	0	0	14	ASP
LYONS CEMETERY RD	FROM CASH HOLLOW RD	DEAD END	0.10	542		10	ASP
LYONS CHAPEL CEMETER			0.15	0	0	14	GRV
LYONS CROW CEMETERY			0.10	0	0	10	ASP
LYONS ROAD			0.40	0	0	16	CMX
M D DUGGER ROAD		OLD FLORA DUGGER RD	0.28	0		8	ASP
MAGGIE COURT			0.03	0	40	27	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MAIN STREET/HAMPTON			0.50	0	0	15	ASP
MAIN STREET/ROAN MTN			0.35	0	0	24	ASP
MALLARD COVE ROAD	FROM 321	DEAD END	0.16	856		20	ASP
MAPLE BROOK LANE			0.08	0	30	22	ASP
MAPLE TREE LANE	FROM HIGHWAY 400	SMALLING ROAD	0.51	2683		28	ASP
MARGO DRIVE			0.10	0	0	28	ASP
MARION BRANCH			0.80	0	0	10	ASP
MARION HYDER CEMETER			0.10	0	0	10	GRV
MARION MORTON CEMETE			0.05	0	0	10	GRV
MARK WINTERS CEMETER			0.20	0	0	10	GRV
MARKLAND CEMETERY RO	Markland Hill Road	Dead End	0.02	1001	0	12	R
MARKLAND HILL CEMETE	MARKLAND HILL ROAD	DEAD END	0.02	100	12	12	GRV
MARKLAND HILL ROAD			0.45	0	0	14	ASP
MARLOUS STREET			0.05	0	50	28	ASP
MARLOW LANE		OLD JAME MARLOW RD	0.10	0	0	11	ASP
MARLOWE ROAD	FROM RITTERTOWN RD	DEAD END	0.17	900		12	R
MARTIN BOWERS ROAD			1.00	0	0	14	CMX
MARY EVELYN CIR			0.08	0	0	19	ASP
MARY GLOVER CEMETERY	FROM D.O. JOHNSON RD	DEAD END	0.05	285	0	12	ASP
MARY HUGHES CEMETERY			0.15	0	0	10	GRV
MARY LINCOLN PLACE			0.10	0	40	26	ASP
MASSEY STREET			0.11	0	0	16	ASP
MATHERLY CEMETERY RO			0.12	0	0	12	GRV
MAUDE PEEK'S RD	OLD/PEEKS RD		0.30	0	0	10	ASP
MAX JETT ROAD			1.58	0	0	18	ASP
MAX JETT SPUR	FROM MAX JETT	TOLL BRANCH	0.20	1100		12	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
MAYFIELD DRIVE			0.65	0	50	28	ASP
MAYS ROAD			0.45	0	0	10	CMX
MCCLAIN-BUCK CEM RD	OFF BUCK CREEK RD	DEAD END	0.28	1474	12	12	R
MCCLOUD ROAD			0.07	0	0	12	ASP
	OFF STATELINE ROAD	DEAD END	0.26	1375		14	ASP
MCCLOUD STREET			0.15	0	0	15	ASP
MCCORKLE CEMETERY			0.02	0	0	10	GRV
MCCOURY CEMETERY ROA			0.50	0	0	14	GRV
MCKEEHAN CEM. OFF MAX JETT			0.05	0	0	10	GRV
MCKEEHAN CEMETERY			0.10	0	0	10	ASP
MCKEEHAN RIDGE ROAD			1.60	0	0	14	ASP
MCKINLEY CLAWSON ROAD			0.20	0	0	10	CMX
MCKINNEY CEM.			0.25	0	0	10	ASP
MCKINNEY HOLLOW RD	OFF CRABTREE ROAD	DEAD END	0.89	4570	16	16	ASP
MCKINNEY LANE			0.42	0	0	14	CMX
MCKINNEY ROAD			0.83	0	0	15	ASP
MCMAHAN-GIBBS RD			0.50	0	0	12	GRV
MCNEELY CEMETERY ROAD			0.06	0	0	12	GRV
MCQUEEN ROAD			0.50	0	0	10	ASP
MEADOW LANE			0.08	0		18	ASP
MEADOWBROOK PARK			0.37	0	0	16	ASP
MELODY LANE			0.48	0	0	16	PAS
MELROSE STREET			0.20	0	0	11	ASP
MELVIN CAMPBELL CEME			0.12	0	0	8	GRV
MELVIN GOODWIN CEMET			0.15	0	0	10	GRV
MEREDITH DRIVE	OLD/GEORGE MARKLAND RD		0.15	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MERRY STREET			0.05	0	0	20	ASP
MICHAEL HYDER CEMETE			0.25	0	0	8	GRV
MIDNIGHT DR.		OLD/JOHNSON ROAD	0.50	0	0	16	ASP
MIDWAY DRIVE			0.27	0	50	20	ASP
MIKE CLAWSON ROAD			0.25	0	0	12	PAS
MILDRED LANE		OLD 4TH STREET	0.09	0	0	12	ASP
MILL CREEK ROAD			0.82	0	0	15	ASP
MILL POND ROAD			0.50	0	0	18	ASP
MILLARD CABLE ROAD			0.36	0	0	12	ASP
MILLER AVENUE			0.28	0	0	18	ASP
MILLER CEMETERY			0.25	0	0	8	GRV
MILLER FAMILY CEM RD	OFF FIDDER'S BRANCH	DEAD END	0.05	300		12	R
MILLER HOLLOW ROAD			1.02	0	0	13	ASP
MILLER LANE			0.16	0		18	ASP
MILLIE HARRISON ROAD			0.23	0	0	12	ASP
MILLIGAN AVENUE	OLD/MILLIGAN DRIVE		0.12	0	0	16	ASP
MILLIGAN COL. CEM.			0.25	0	0	18	ASP
MILLIGAN STREET			0.21	0	0	18	ASP
MILLIGAN VIEW ROAD		OLD/MILLIGAN VIEW DR.	0.21	0	0	30	ASP
MINE HOLLOW ROAD			0.51	0	0	14	ASP
MINE ROAD			0.25	0	0	14	ASP
MINTON HOLLOW RD			1.97	0	0	18	ASP
MITCHELL BARNETT CEM			0.24	0	0	10	GRV
MOCKINGBIRD HILL			0.05	0	0	12	ASP
MOCKINGBIRD LANE (H.			0.37	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MOFFITT LAUREL ROAD			0.21	0	0	11	PAS
MOLLY BENNETT CEMETE			0.52	0	0	12	GRV
MONROE VINES CEM.			0.05	0	0	10	GRV
MONTGOMERY ROAD			0.15	0	0	11	ASP
MONUMENT COURT		OLD/SOUTH COURT	0.19	0	0	14	ASP
MOODY ROAD			1.15	0	0	12	ASP
MOORE CEMETERY			0.15	0	0	8	GRV
MORELAND CEMETERY ROAD			0.39	0	0	12	ASP
MORELAND GAP ROAD			0.10	0	30	10	ASP
MOREY HYDER ROAD			0.62	0	0	12	ASP
MORGAN BRANCH ROAD			1.85	0	0	14	ASP
MORLEY STREET			0.32	0	0	16	ASP
MORRELL LOOP	OFF HIGHWAY 91		0.20	1240	12	12	ASP
MORTON CEMETERY			0.26	0	0	12	GRV
MORTON ROAD	OFF 321	DEAD END	0.57	2995	0	16	ASP
MOUNTAIN VIEW CIRCLE	ADKINS TO ADKINS	OLD MTN VIEW TRAIL	0.80	0	0	14	ASP
	TIGER CREEK ROAD	DEAD ENDS	1.40	0	0	14	CMX
	IDLEWYLDE CIR		0.50	0		15	ASP
			0.03	0	0	16	ASP
MOUNTAIN VIEW DRIVE	IFROM CROOK STREET	TO MELROSE STREET	0.51	2723		14	ASP
	MILLIGAN HIGHWAY	DEAD END	0.26	0		18	ASP
MOUNTAIN VIEW LANE	WALNUT MOUNTAIN ROAD	OLD/HERMAN BLEVINS RD.	0.70	0	0	14	ASP
MT. VERNON PL.			0.11	0	0	28	ASP
MTN. VIEW CIR. @ WHITE PINE SU	GREENBRIAR TO MELROSE	OFF RITTERTOWN RD	0.50	0	0	18	ASP
MUDDY BRANCH			1.75	0	0	16	ASP
MUNCEY LANE			0.20	0	0	12	CMX

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
MURPH POTTER ROAD			0.25	0	0	10	ASP
MURPHY LANE			0.32	0	0	12	ASP
MUSE AVENUE			0.35	0	0	18	ASP
MUSTANG VALLEY LANE			0.02	0			
N.D. GRINDSTAFF CEM.			0.05	0	0	10	GRV
NANNIE SMITH RD		OLD-ERNEST SMITH ST	0.12	0	0	12	ASP
NANNY GOAT HILL ROAD			1.24	0	0	14	ASP
NAT CAMPBELL CEMETER			0.20	0	0	12	GRV
NAT ELLIOTT CEMETERY			0.02	0	0	10	GRV
NAT HYDER CEMETERY			0.25	0		8	GRV
NATALIE CIRCLE	OFF SUNRISE DRIVE	DEAD-END	0.02	0		18	ASP
NATHAN BIRCHFIELD CE			0.02	0	0	10	GRV
NATHAN HONEYCUTT CEM			0.14	0	0	10	GRV
NATHAN HUGHES CEM.			0.30	0	0	10	GRV
NATHANIEL TAYLOR CEM			0.28	0	0	10	ASP
NAVE CEMETERY ROAD			0.29	1500	10	10	R
NAVE HOLLOW LOOP			2.70	0	0	16	ASP
NAVE LOOP (SPUR)			0.15	0		12	ASP
NAVE STREET			0.20	0	0	18	ASP
NELSON CEMETERY ROAD	OFF TIGER CREEK ROAD	DEAD END	0.20	1117	16	16	ASP
NELSON DRIVE	OLD/RAY ESTEP MEM. BRIDGE		0.05	0		10	ASP
NETH DRIVE			0.40	0	0	12	ASP
NEW BUCK MOUNTAIN RD	OFF 19 E	TO N.C. LINE	5.80	30624	22	22	ASP
NEW CHARITY HILL(CAT			2.60	0	0	16	ASP
NEW SLAGLE CEMETERY	OFF REYNOLDS ROAD	DEAD END	0.22	1200		12	R

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
NEWTON CEMETERY			0.25	0	0	8	GRV
NEWTON ROAD			0.29	0	0	18	ASP
NICK GRINDSTAFF			0.09	400	10	10	ASP
NICK HEATHERLY ROAD			0.09	0	0	9	CMX
NICK JOHNSON CEMETER			0.01	0	0	12	GRV
NIDIFFER-ENSOR ROAD			0.19	1000	10	10	ASP
NOAH POTTER CEMETERY			0.10	0	0	10	GRV
NOAH TAYLOR ROAD			0.20	0	0	12	ASP
NORMAN JOINES ROAD			0.49	0	0	12	ASP
NORMAN OAKS RD	OFF BEAR BRANCH	DEAD END	0.06	300	12	12	GRV
NORRIS CEMETERY ROAD			0.15	0	0	12	GRV
NORTH EAST DRIVE			0.25	0	0	16	CMX
NORTH ROAD		OLD/NORTH DRIVE	0.70	0	0	16	ASP
NUNLEY CEMETERY ROAD	FROM CLAWSON HOLLOW RD	DEAD END	0.35	1880		12	R
OAK DRIVE EXT.			0.08	0	0	12	CMX
OAK GROVE BLVD. OAK			0.11	0	0	28	ASP
OAK GROVE CEMETERY			0.05	0	0	30	ASP
OAK HILL CEMETERY			0.03	0	0	10	GRV
OAK HILL ROAD			1.93	0	0	20	ASP
OAKES CEMETERY ROAD			0.55	0	0	12	GRV
OLD 19E @ BEECHER HOLTSCLAW			0.15	0	0	16	ASP
OLD 19E @ DOUG BLEVINS			0.25	0	0	16	PAS
OLD 19E @ FORGTN LANE			0.54	0		12	R
OLD 19E @ SHELL CREEK			0.42	0	0	18	ASP
OLD 19E HIGHWAY		OLD/19E AT LEWIS DAVIS	0.22	0	0	18	ASP
OLD 19E@ J.D. WHITEHEAD			0.15	0	0	16	PAS

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
OLD BUCK MOUNTAIN RO			2.28	11877	20	20	ASP
OLD BUFFALO ROAD			0.30	0	0	16	ASP
OLD CHARITY HILL (JA			1.81	0	0	12	ASP
OLD CLARKTOWN ROAD			0.30	0	0	10	GRV
OLD COUNTY ROAD			0.22	0	0	10	ASP
OLD HIGHWAY 321			0.24	0	0	14	CMX
OLD HORSESHOE CHAPEL			0.20	0	0	12	ASP
OLD HWY 23, 19W, 36			2.30	0	0	24	ASP
OLD HWY.143			0.44	0	0	24	ASP
OLD LACY HOLLOW RD	MINTON HOLLOW	CHAMBERS DRIVE	1.10	0	0	16	ASP
OLD LACY ROAD			0.45	0	0	12	CMX
OLD LEWIS ROAD			1.15	0	0	20	ASP
OLD MILL RIDGE	OD DOVE HYDER CEMETERY RD		0.20	0	0	8	GRV
OLD MILLIGAN HIGHWAY	MILLIGAN HIGHWAY	CEDAR GROVE RD	1.04	5537	18	18	ASP
OLD MILLIGAN ROAD			1.23	0	0	18	ASP
OLD RAILROAD GRADE		OLD RAILROAD GRADE RD.	4.66	0	0	12	ASP
OLD ROCK QUARRY ROAD			0.43	0	0	18	ASP
OLD SIAM ROAD			2.08	0	0	16	ASP
OLD STAGE ROAD			0.23	0	0	14	ASP
OLD STONEY CREEK HWY			1.20	0	0	18	CMX
OLD STONEY CREEK LOOP	OFF HIGHWAY 91	OLD/DRAKES CLIFF ROAD	0.31	1888	14	14	ASP
OLD WATAUGA ROAD			1.65	0	0	20	ASP
OLD WATSON ROAD	OLD/OLD WATSON ROAD II		0.03	0	0	14	CMX
OLIVER HOLLOW ROAD		OLD GEORGE OLIVER HOLLOW	0.70	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
OLLIE COLLINS ROAD			0.85	0	0	14	ASP
OLLIE HILL CEMETERY			0.10	0	0	8	PAS
OLLIS CEMETERY ROAD			0.27	0	0	12	GRV
ONE BOOT CAMPBELL ROAD			0.10	0	0	12	ASP
OPAL BROOK LANE	OFF HIGHWAY 91	DEAD END	0.18	930	19	19	ASP
OPOSSUM HOLLOW ROAD			1.08	0	0	12	ASP
O'QUINN CEMETERY ROAD			0.25	0	0	8	GRV
ORGIL REESER ROAD			0.11	0	0	12	ASP
ORR STREET			0.10	0	0	15	ASP
OSBORNE ROAD			0.20	0	0	10	ASP
OSCAR BANKS			0.25	0	0	16	ASP
OSCAR GOUGE CEMETERY			0.01	0	0	12	GRV
OSCAR JOHNSON ROAD			0.35	0	0	12	ASP
OSCAR MORTON ROAD			0.27	0	0	12	ASP
OTIS GRINDSTAFF?			0.14	0	0	18	ASP
OTIS ROAD			0.15	0	0	14	ASP
OVERSTONE DRIVE			0.16	0		10	ASP
PADDLE CREEK ROAD			0.15	0	0	18	ASP
PAGE AVENUE			0.18	0	0	16	ASP
PALMS LANE	PART OF CONEY ISLAND RD	DEAD END	0.11	800	11	11	ASP
PANHANDLE ROAD			0.75	0	0	14	ASP
PANSY STREET			0.12	0	0	17	ASP
PARHAM STREET			0.20	0	0	17	ASP
PARK COURT			0.26	0	0	16	ASP
PARK HILL ROAD			0.15	0	0	12	ASP
PARKWAY BLVD.			0.20	0	0	18	ASP

ORIGINAL

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
PARSONAGE ROAD			0.22	0	0	10	ASP
PATRICIA ANN DR			0.24	12		20	ASP
PATRICK HENRY DRIVE			0.16	0	0	18	ASP
Patriot Drive			0.33	0	50 ft	22	ASP
PATTERSON LANE	OLD/RIVERSIDE TRINITY CHAPEL R		0.10	0	0	10	ASP
PATTON-SIMMONS CEMET			0.25	0	0	10	ASP
PAUL BLEVINS ROAD			0.40	0	0	15	ASP
PAUL PETERS ROAD	OFF HWY 91		0.18	0		10	ASP
PAUL SMITH ROAD			0.20	0	0	14	ASP
PEACHTREE LANE		OLD 144 IN GREENACRES	0.17	0	0	15	ASP
PEARL BOWERS ROAD			0.15	0	0	10	ASP
PEARMAN ROAD			0.16	0	0	12	ASP
PEARTREE LANE		OLD 155 IN GREENACRES	0.10	0	0	15	ASP
PEBBLE LANE			0.16	900	15	15	ASP
PEOPLES CEMETERY			0.12	0	0	10	GRV
PERKINS CEMETERY ROAD			0.15	0	0	12	ASP
PERKINS HOLLOW ROAD			0.63	0	0	16	ASP
PERKINS ROAD		(OLD VANCE ST)	0.16	0	0	10	ASP
PERRY CEMETERY ROAD			0.13	0	0	12	GRV
PETE SLAGLE ROAD			0.50	0	0	12	PAS
PETERS CEMETERY ROAD			1.36	0	0	14	ASP
PETERS HOLLOW			1.65	0	0	16	ASP
PETERS HOLLOW-DRY HO			1.40	0	0	13	PAS
PETERS LANE	OFF JOHN GLOVER RD	DEAD END	0.16	877		14	ASP
PHIL ARNETT ROAD			0.98	0	0	13	GRV
PHIL NAVE ROAD			0.09	0	0	12	ASP

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
PHILLIP WHITEHEAD CE			0.02	0	0	8	GRV
PHILLIPS ROAD		OLD W H GARLAND RD	0.08	0	0	8	ASP
PIEDMONT STREET	FITZSIMMONS ROAD	OLD-ELLIOTT RD	0.10	0	0	10	ASP
PIERCE BRANCH ROAD			0.38	0	0	14	ASP
PIERCE STREET			0.43	0	0	14	ASP
PIERCE-SMITH CEMETER			0.02	0	0	10	GRV
PIERCETOWN ROAD			1.18	0	0	20	ASP
PINE COURT			0.12	0		22	ASP
PINE KNOTT LANE	FROM HAPPY VALLEY ROAD	DEAD END	0.20	1094		20	ASP
PINE LANE			0.13	0	0	21	ASP
PINEY FLATS RD		OLD/LICK CREED RD	1.69	0	0	20	ASP
PINEY GROVE CHURCH O			0.25	0	0	10	GRV
PINEY GROVE ROAD			2.60	0	0	20	ASP
PINK WINTERS CEMETER			0.25	0	0	12	GRV
PINNACLE DRIVE	EARL WILLIAMS ROAD	OLD/CARTER DRIVE	0.30	0	50	20	ASP
PLATO GARLAND CEMETE			0.05	0	0	8	GRV
PLAZZ AVENUE			0.20	0	0	12	ASP
PLEASANT BEACH RD		OLD/SANDY BOTTOM RD	0.31	0	0	18	ASP
PLEASANT DRIVE			0.20	0	0	20	ASP
PLEASANT HILL LANE		OLD/SIAM BAPT CHURCH	0.11	0	0	16	ASP
PLESS GRIFFITH CEMET			0.05	0	0	12	GRV
PLESS MILLER CEMETER			0.07	0	0	12	GRV
PLYMOUTH ROAD			0.17	0	0	18	CMX
PLYMOUTH ROAD CIRCLE			0.08	0	0	14	CMX
POGA ROAD			6.55	0	0	18	ASP

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
POND MOUNTAIN RD	OLD CART WHITHEAD CEMETERY		0.50	0		12	GRV
POPLAR GROVE ROAD			0.14	0	0	24	ASP
POTOMAC CIR.			0.10	0	0	28	ASP
POTTER CEMETERY	OFF BUCK MOUNTAIN ROAD	DEAD END	0.20	1064	12	12	GRV
POTTERACK ROAD			0.20	0	0	12	ASP
POWDER BRANCH ROAD			4.58	0	0	19	ASP
PRICE ROAD			1.30	0	0	20	ASP
			0.47	0	0	20	ASP
PRICHARD CEMETERY RO			0.19	0	0	8	GRV
PRINCE ROAD			0.50	0	0	10	ASP
PRITCHARD STREET			0.05	0	0	12	ASP
QUAIL RIDGE ROAD	RIDGEFIELD ROAD	DEAD END	0.35	1880		26	ASP
QUAIL RUN ROAD	FROM QUAIL RIDGE	DEAD END	0.27	1435		26	ASP
QUINCY PARLIER ROAD			0.20	0	0	10	ASP
QUINN STREET		OLD 5TH STREET	0.09	0	0	14	ASP
RACE STREET			0.14	0	0	12	ASP
RACHEL CLAWSON RD			0.22	0	0	20	ASP
RAILROAD GRADE RD			4.66	0	12	12	ASP
RAILROAD STREET			0.25	0	0	14	CMX
RAINBOLT LANE		OLD WILL ELLIOTT ROAD	0.19	0	0	12	CMX
RAINBOW CIRCLE		OLD/BERRY LOOP RD	0.49	0	0	13	ASP
RAINBOW DRIVE	OLD SUNNYVIEW DR		0.14	0	0	16	ASP
RALPH HATHAWAY ROAD			0.39	0	0	16	ASP
RALPH MCKINNEY CEMET			0.27	0	0	10	GRV
RANGE CEMETERY (SMAL			0.02	0	0	10	GRV

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
RANGE CEMETERY ROAD			0.25	0	0	10	GRV
RANGER DRIVE (RANGER			0.32	0	60	26	ASP
RASNICK CEMETERY ROA			0.25	0	0	8	GRV
RASNICK HOLLOW RD		OLD/RASNICK RD	1.43	0	0	10	ASP
RAVEN ROCK COVE RD	OLD FORTNER RD		0.47	0	0	12	ASP
RAY BEAVER STREET			0.06	0	0	10	ASP
RAY BURROW ROAD			0.05	0	0	12	ASP
RAY CATES LN			0.16	0	0	10	GRV
RAY CEMETERY ROAD			0.36	0	0	12	GRV
RAY CLARK ROAD	FROM SOUTH SIDE	DEAD END	0.13	690		14	ASP
RAY MONTGOMERY ROAD			0.20	0	0	12	ASP
RAY SIMERLY ROAD			0.90	0	0	12	ASP
RAY THOMAS JR. CEMET			0.50	0	0	10	GRV
RAY WHALEY ROAD			0.15	0	0	12	ASP
RAY WHITE CEMETERY R			0.06	0	0	12	GRV
RAYMOND CHAMBERS LN			0.38	0	0	10	PAS
REANNA DAWN CIR			0.06	340		20	ASP
REASONER CEMETERY			0.25	0	0	8	GRV
RED HILL ROAD			0.36	0	0	18	ASP
RED JARRETT ROAD			0.12	0	0	12	ASP
RED OAKS LOOP	OFF BERRY ROAD	DEAD END	0.62	3420	10	10	ASP
REDSKIN DRIVE			0.05	0			ASP
REDWOOD DRIVE		OLD-LINCOLN AVE IN BILTMORE	0.30	0	50	28	ASP
REECE HILL ROAD	OLD 19E	DEAD END	0.31	1661	10	10	ASP
REESER ROAD	OFF MILLIGAN HIGHWAY	DEAD END	0.37	1975	18	18	ASP
REGENCY LANE			0.15	0	0	20	ASP

DRAFT

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
Renee Drive		old/tammie street	0.15	0		14	ASP
RENFRO ROAD			0.16	0	0	10	ASP
RENO LANE	BLUE SPRINGS RD TO DRY	OLD COL BROOKS DRIVE	0.35	0		13	ASP
REVERE CIRCLE			0.07	0	0	28	ASP
REX HARRELL ROAD			0.43	0	0	16	ASP
REYNOLDS CEM.			0.10	0	0	10	GRV
REYNOLDS ROAD			1.45	0	0	16	ASP
RICHARDSON CEMETERY			0.12	0	0	10	PAS
RICHARDSON HOLLOW RD			0.25	0	0	10	ASP
RIDGECREST DRIVE.			0.15	0	0	12	ASP
RIDGEFIELD ROAD	MAX JETT RD	DEAD END	0.42	2215	0	28	ASP
RIDGELAND CIRCLE			0.05	0	0	16	CMX
RIDGELAND DRIVE			0.44	0	0	16	ASP
RIDGEWOOD LANE		OLD/MAY CARDEN RD	0.10	0	0	10	ASP
RIGGS ROAD			0.71	0	0	14	ASP
RIPSHIN MOUNTAIN RD	19E SOUTH	CAPTAIN NELSON CEMETERY	6.01	0	0	20	ASP
RITCHIE CEMETERY ROA			0.21	0	0	9	ASP
RITCHIE ROAD		OLD LUCAS SHAW RD	0.17	0	0	11	ASP
RITTERTOWN BAPTIST CHURCH			0.10	0	0	12	CMX
RITTERTOWN ROAD			3.10	0	0	18	ASP
RIVER ROAD		OLD/RIVERVIEW RD/LOG CHURCH RD	0.15	0	0	10	ASP
RIVERBOTTOM RD	FROM VALLEY FORGE CHRISTIAN	TO RIVERVIEW DR	0.43	2265		16	ASP
RIVERVIEW DRIVE			1.68	0	0	18	ASP
RIVERVIEW ROAD			0.40	0	0	14	CMX
ROAN JOHNSON CEMETER			0.08	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
ROAN LADDER ROAD			0.51	0	0	12	ASP
ROAN STREET			0.25	0	0	12	ASP
ROANWOOD ROAD		OLD SAM STANLEY RD	0.35	0	0	16	ASP
ROARK CEMETERY			0.15	0	0	8	GRV
ROARK PARK LANE	OLD BESSIE ROARK ST		0.08	0	0	12	ASP
ROBADIAH DANCY CEMET			0.03	0	0	10	GRV
ROBERT C. BAILEY CEM			0.18	0	0	11	GRV
ROBERT LACEY CEMETER			0.30	0	0	10	PAS
ROBERT SIMERLY CEMET			0.10	0	0	8	GRV
ROBERT SWANNER CEMET			0.30	0	0	8	GRV
ROBERT YOUNG CEMETER			0.30	0	0	10	GRV
ROBERTS CEM.			0.08	0	0	10	GRV
ROBERTS LANE	OLD/JOHNSON CITY CB CLUB RD		0.32	0	0	15	ASP
ROBINSON LANE			0.29	0	0	16	ASP
ROBY MILLER ROAD			0.90	0	0	12	ASP
ROCK HILL ROAD			0.17	0	0	15	ASP
ROCKHOUSE ROAD			1.80	0	0	17	ASP
ROCKY BRANCH			1.43	0	0	16	ASP
ROCKY ROAD			0.20	0	0	11	ASP
ROCKY TOP RD			0.02	0		22	ASP
ROE HODGE ROAD			0.15	0	0	12	ASP
ROME HOLLOW ROAD			0.90	0	0	16	ASP
ROMINGER ROAD	BLUE SPRINGS ROAD	DEAD END	0.30	1600	10	10	ASP
RON ROYCE DRIVE			0.22	0		24	ASP

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
RONNIE HICKS ROAD			0.15	0	0	12	ASP
ROOSEVELT AVE.			0.90	0	0	15	ASP
ROSELAWN CEMETERY			0.02	0	0	50	ASP
ROSETTA DRIVE			0.10	0	0	12	ASP
ROSEWOOD CIRCLE		OLD 1ST & 2ND STS	0.53	0	0	14	CMX
ROSS JENKINS CIRCLE			0.12	0		12	ASP
ROSS LOVELACE CEMETE			0.16	0	0	10	GRV
ROSS SMITH S-D ROAD			0.15	0	0	16	PAS
ROY BOWERS CEMETERY			0.18	0	0	8	GRV
ROY BOWERS ROAD			0.45	0	0	12	ASP
ROY CATES LANE		OLD JIM CATES RD	0.16	0	0	10	ASP
ROY GARLAND ROAD			0.15	0	0	10	ASP
ROY TOLLEY CEM. ROAD			0.06	0	0	10	GRV
RUBY AVENUE			0.45	0	0	17	ASP
RUBY HARMON ROAD	HIGHWAY 19E TO DEADEND	OLD/RUBY HARMON CIRCLE	0.25	0	0	11	CMX
RUFUS TAYLOR ROAD			0.29	0	0	14	ASP
RUNION STREET		OLD THIRD STREET	0.13	0	0	10	ASP
RUSSELL CEMETERY ROA			0.25	0	0	10	ASP
RUSSELL HILL ROAD			0.92	0	0	10	ASP
RUSSELL LANE			0.16	0	0	15	CMX
RUTH VANCE ROAD			0.30	0	0	15	ASP
RYE BRANCH ROAD			0.49	0	0	12	ASP
S.J. OLIVER LOOP			0.39	0	0	14	ASP
SAGE DRIVE	IN LONE STAR S.D.		0.20	0		20	ASP
SALLY CAMPBELL CEMET			0.10	0	0	0	GRV
SALLY COVE CREEK RD	SIMERLY CREEK (HWY 173)	SCHWY 173 (OLD DUMP HILL RD)	2.56	0		17	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SAM ARWOOD CEMETERY			0.50	0	0	8	GRV
SAM STANLEY CEMETERY			0.01	0	0	10	PAS
SAMPS HOLLOW			0.75	0	0	12	ASP
SAMUEL HYDER CEMETER			0.01	0	0	10	ASP
SAND MINE ROAD			0.80	0	0	14	ASP
SAPPHIRE DRIVE	HIGHWAY 91 (STONEY CREEK)	OLD DANNER RD	0.30	0	0	12	ASP
SARAH ANNIE DRIVE			0.35	0	0	26	ASP
SARATOGA CIRCLE			0.10	0	0	28	ASP
SAW MILL ROAD			0.23	0	0	17	ASP
SAWDUST TRAIL			0.17	0	0	15	ASP
SAYLOR CEMETERY			0.02	0	0	10	GRV
SCAFFORD BRANCH			0.30	0	0	15	ASP
SCALF CEMETERY (SMAL			0.02	0	0	10	ASP
SCALF ROAD			0.79	0		12	ASP
SCENIC VIEW DRIVE			0.08	0	0	20	CMX
SCHOOLHOUSE ROAD			0.22	0	0	12	ASP
SCIOTA ROAD			0.56	0	0	22	ASP
SCOTT CEMETERY ROAD			0.01	0	0	12	GRV
SCOTT LANE	HWY 91 TO DEADEND	OLD/RANGER ST.	0.20	0	0	28	ASP
SCOTT STREET			0.08	0	0	16	CMX
SECOND AVENUE			0.50	0	0	18	ASP
SECOND STREET R.M.			0.12	0	0	18	PAS
SENECA COURT			0.08	0	0	18	ASP
SETH ST	DUCK BRANCH RD		0.20	0	40	18	ASP
SEWANEE DRIVE			0.21	0	0	22	ASP
SHACKTOWN ROAD (CART			0.50	0	0	14	PAS

Road	Beginning/Ending	Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
SHADOW CT		0.30	1550	12	12	ASP
SHAFFER LANE	OLD SPELLING/SCHAFFER LANE	0.55	0		10	ASP
SHARP LANE		0.22	0	0	12	ASP
SHEETS CEMETERY		0.10	0	0	10	GRV
SHEETS HOLLOW		0.56	0	0	12	ASP
SHEETS ROAD		0.35	0	0	12	ASP
SHELL CREEK ROAD		3.70	0	0	18	ASP
SHELL HOLLOW		0.58	0	0	10	CMX
SHELL-MILLER CEMETER		0.12	0	0	10	GRV
SHENANDOAH DRIVE		1.08	0	0	20	ASP
SHEPHERD ROAD		0.43	0	0	10	ASP
SHERRY STREET		0.09	0		16	ASP
SHOOK BRANCH ROAD		0.37	0	0	14	ASP
SHORT COAL CHUTE		0.97	0	0	16	ASP
SHORT STREET		0.07	0	0	10	ASP
SHOUN CEMETERY RD (J		0.25	0	0	8	GRV
SHOUN CEMETERY ROAD		0.11	0	0	9	GRV
SHOUN DAVENPORT CEME		0.10	0	0	10	GRV
SHOUN, J.L. CEMETERY		0.25	0	0	12	GRV
SIAM ROAD		5.33	0	0	17	ASP
SID RICHARDSON ROAD		0.20	0	0	8	ASP
SIMS HILL		1.70	0	0	14	ASP
SIMS HILL CHRISTAIN		0.15	0	0	16	ASP
SIMS HILL ROAD		0.40	0	0	15	ASP
SINKING CREEK		1.82	0	0	15	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SINKING CREEK BAPTIS			0.02	0	0	10	ASP
SKEANS DRIVE			0.22	0	0	10	ASP
SKYLINE DRIVE	FROM NORMAN GOILES RD	DEAD END	0.21	1155		14	R
		OLD/MOSE STOUT RD	0.26	0		18	GRV
SLAGLE CEMETERY (NEW			0.21	0	0	10	GRV
SLAGLE ROAD			1.30	0	0	12	ASP
SLEMP LANE	FROM POWDER BRANCH	DEAD END	0.58	3055		20	ASP
SMALLING ROAD			4.68	0	0	18	ASP
SMALLING STREET		OLD CLAUDE WILLIAMS ST	0.10	0		12	ASP
SMITH AVENUE			0.60	0	0	18	ASP
SMITH BRANCH ROAD			0.80	0	0	12	ASP
SMITH CEMETERY ROAD	LOCATED IN NAVE HOLLOW	DEAD END	1.80	990	10	10	GRV
SMITH HOLLOW ROAD			0.59	0	0	12	ASP
SMITH ROAD			0.20	0	0	18	ASP
SNEED HILL ROAD			1.28	0	0	14	ASP
SNOW BIRD LANE		OLD JOE DEVAULT RD	0.18	0	0	20	CMX
SOAP STONE HOLLOW RO			0.20	0	0	12	ASP
SOLOMAN GOODWIN CEME			0.03	0	0	10	GRV
SOLOMONS LANE		OLD HENDRIX RD	0.20	0	0	12	ASP
SOUL'S EASE CEMETERY			0.04	0	0	12	GRV
SOUTH COURT			0.14	0	0	12	CMX
SOUTH GATE DR.			0.40	0	50	28	ASP
SOUTH LEE ST			0.10	0	0	15	ASP
SOUTH LEE STREET			0.10	0	0	15	ASP
SOUTH SIDE F.W.B. CH			0.14	0	0	12	CMX
SOUTH STREET	CLOSE TO HUNTER SCHOOL	HIGHWAY 91	0.19	0		14	ASP

DRAFT

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
SOUTHGATE DR. EXT.			0.10	0	50	28	ASP
SOUTHSIDE ROAD			0.88	0	0	18	ASP
SPARKS CEMETERY			0.01	0	0	8	CMX
SPARKS ROAD			0.50	0	0	16	ASP
SPEARS AVENUE			0.26	0	0	18	CMX
SPECK SMITH ROAD			0.07	0	0	12	ASP
SPENCER STOCKTON CEM			0.10	0	0	10	GRV
SPIRAL VISION		OLD PAUL PETERS RD	0.18	0	0	10	ASP
SPRING DRIVE			0.44	0	0	18	ASP
SPRING STREET			0.48	0	0	16	ASP
SQUAWBERRY ROAD			0.21	0	0	12	CMX
STAFF LANE	FROM FOREST HILL DRIVE	DEAD END	0.07	376		16	ASP
STAFFORD LANE	OLD/GAY STREET		0.09	0	0	14	ASP
STANFORD LN.			0.09	0	0	18	ASP
STANLEY HOLLOW ROAD			1.02	0	0	15	ASP
STANLEY LARGENT ROAD	OFF BEAR CAGE ROAD	DEAD END	0.23	1482	11	11	ASP
STANMORE DRIVE	HEATHER LANE(OLD BETTY AVE)	DEAD END	0.10	0	0	28	ASP
STARLIGHT DRIVE	BROAD STREET	OLD GRINDSTAFF RD	0.35	0	0	16	ASP
STATELINE ROAD			1.35	0	0	20	ASP
STAUNTON CIRCLE			0.07	0	0	18	ASP
STEEL BRIDGE ROAD	BLUE SPRINGS RD	TO WILBURN DAM RD	1.06	0			ASP
STEEPLE CIRCLE	OLD/BUFFALO VALLEY CEM. RD.		0.19	0	0	12	ASP
STEVE SORRELL ROAD			0.05	0	0	12	ASP
STEVENS CEM. ROAD			0.20	0	0	10	GRV
STEVENS CIRCLE			0.20	0	0	14	ASP
STEVENS LANE	OLD/EDMONDSON LANE		0.30	0	0	12	CMX

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
STEVENS ROAD		OLD/HAZELWOOD FARM RD	0.28	0	0	11	CMX
STEVENS-SIMERLY-WHITEHEAD C			0.08	0	0	10	GRV
STILLWATER CIRCLE		OLD/RIVERBOTTOM CIRCLE	0.15	0		10	ASP
STINES ROAD			0.10	0	0	10	ASP
STOCTON ROAD			1.75	0	0	12	ASP
STONE MOUNTAIN CHURCH			0.05	0	0	12	GRV
STONE MOUNTAIN RD	OFF PINEY GROVE RD	DEAD END	0.51	2704	16	16	ASP
STOUT HOLLOW	FS211		1.14	0	0	12	ASP
STOUT-CABLE CEMETERY			0.30	0	0	10	GRV
STOUT-MANN CEMETERY			0.25	0	0	11	GRV
STOVER CEMETERY (HEN			0.25	0	0	10	GRV
STRATTON ST.			0.22	0	0	18	ASP
STREET CEMETERY ROAD			0.02	0	0	10	GRV
STUARTS STREET			0.29	0	0	18	ASP
SUESS ROAD			0.19	0	0	15	ASP
SUGAR HOLLOW CEMETER			0.08	0	0	10	GRV
SUGAR HOLLOW RD(BUT)			1.21	0	0	10	ASP
SUGAR HOLLOW RD(RM)			2.25	0	0	14	CMX
SUGAR HOLLOW RIDGE RD			0.80	0	0	16	ASP
SUGAR HOLLOW ROAD	FROM PIERCE TOWN RD	DEAD END	1.24	6587		12	ASP
SUGAR HOLLOW S.S.	TO CITY LIMITS	DEAD END	0.41	2190	0	16	ASP
SUNCREST DR	HIGHWAY 19E	DEAD END	0.08	0	0	15	ASP
SUNNY ACRES	FROM 19 E	DEAD END	0.31	1660		16	ASP
SUNNY AVE.			0.25	0	0	16	CMX
SUNNYVIEW COURT	HAPPY VALLEY ROAD	DEAD END	0.18	0	0	18	ASP

DRAFT

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
SUNRISE DRIVE			1.49	0	0	16	ASP
SUNRISE DRIVE SPUR			0.09	0	0	9	ASP
SUNSET DRIVE	OFF FREEMAN RD	DEAD END	0.09	400	12	12	ASP
SUNSHINE CIRCLE	OLD/RUGGLES ST & STANLEY AVE	STATELINE ROAD	0.13	0			ASP
SUNVIEW LN	OFF SUNRISE DRIVE		0.17	0		20	ASP
SUTPHIN ROAD			0.30	0	0	14	ASP
SWIMMING POOL ROAD			1.05	0	0	16	ASP
SWIN BLEVINS CEMETER			0.25	0	0	10	GRV
SYCAMORE DRIVE			0.09	0	50	24	ASP
SYCAMORE SHOALS DRIV			4.18	0	0	18	ASP
T. J. LANE			0.05	0		18	ASP
T.V.A. SUB-STATION R			0.35	0	0	13	ASP
TAD LINCOLN DRIVE			0.12	0		24	ASP
TALL OAK CIRCLE		OAK CIRCLE	0.16	0	0	16	ASP
TALL PINES LANE	SHANEDOA ROAD	TO DEAD END	0.08	436	40	22	ASP
		OLD MELANIE WAY	0.08	0			
TAMMY LYNN CIR			0.08	415		20	ASP
TANASIE STREET	FRIENDSHIP SUB DIV		0.12	720	20	20	ASP
TAYLOR AVENUE			1.03	5450	0	16	ASP
			0.12	0	0	16	ASP
TAYLOR CEMETERY (LIC			0.12	0	0	12	GRV
TAYLOR CEMETERY (TAY			0.10	0	0	12	ASP
TAYLOR HOLLOW			1.02	0	0	16	ASP
TAYLOR MEMORIAL CEME			0.03	0	0	12	ASP
TAYLOR MILLER CEMETE			0.15	0	0	10	GRV
TAYLOR TOWN ROAD			1.00	0	0	17	ASP

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
TAYLOR, TETE CEMETER			0.04	0	0	10	GRV
TAYLOR-CLAWSON CEMET			0.10	0	0	12	GRV
TEABERRY ROAD			1.64	0	0	12	ASP
TED POTTER ROAD			0.20	0	0	12	CMX
TENNESSEE BLEVINS CE			0.04	0	0	8	GRV
TEPPETT CEMETERY ROA			0.16	0	0	14	GRV
TERESA INEZ DR	SARAH ANNE DRIVE	DEAD END	0.17	905		24	ASP
TERRACE COURT	OFF TAYLOR AVE	DEAD END	0.10	520	50	24	ASP
TESTER ROAD			1.25	0	0	14	ASP
TEXAS INST. RD	OLD/TEXAS INST. FRONTAGE		0.24	0		24	ASP
TEXAS INSTRUMENT RD	OLD/TEXAS INST. FRONTAGE		0.24	0		24	ASP
THIRD AVENUE			0.30	0	0	17	ASP
THOMAS CORDELL CEMET			0.12	0	0	12	GRV
THOMAS LINCOLN PLACE	OFF E L BOWERS ROAD		0.13	0		24	ASP
THOMPSON CEMETERY RO			0.18	0	0	12	GRV
THOMPSON LANE			0.10	0	0	12	ASP
THUNDER ROAD	OLD/ARTHUR BROWN ROAD		0.08	0	0	16	PAS
TIGER CREEK ROAD	HIGHWAY 19E	CAPTIAN NELSON CEMETERY RD	6.45	0	0	20	ASP
TIGER VALLEY SCHOOL			0.18	0	0	18	CMX
TIGER WHITEHEAD CEME			0.03	0	0	8	GRV
TILLMAN CAMPBELL ROA			0.18	0	0	12	CMX
TILSON AVENUE			0.19	0	0	16	ASP
TIMBER LANE			0.19	0	0	20	ASP
TIPPETT CEM ROAD			0.16	0		14	GRV
TIPTON-MILLER CEMETE			0.08	0	0	9	GRV

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
TODD LINCOLN DR	E L BOWERS SUB DIV.	DEAD END	0.12	670	23	23	ASP
TOKIBE STREET		OLD/TOKIBE LANE	0.07	0	0	22	ASP
TOLL BRANCH LANE			0.03	0	0	22	ASP
TOLL BRANCH ROAD			3.54	0	0	18	ASP
TOLL BRANCH SPUR			0.23	0	0	12	ASP
TOLLETT STREET			0.17	0	0	16	ASP
TOLLEY CEMETERY	NEAR FORK MTN & BEARCAGE RD		0.15	0		10	GRV
TOLLEY CEMETERY ROAD			0.15	0	0	10	GRV
TOLLEY TOWN RD		OLD/DOVIE TOLLEY RD	0.50	0	0	12	ASP
TOLLEY-CLARK CEMETER			0.15	0	0	10	GRV
TOLLY-WISE CEMETERY			0.64	0	0	10	ASP
TOM BIRCHFIELD ROAD			0.28	0	0	12	CMX
TOM CAMPBELL CEMETER			0.20	0	0	8	GRV
TOM HATLEY CEMETERY			0.20	0	0	10	GRV
TOM STOUT CEMETERY RD			0.30	0	0	10	GRV
TOM'S CREEK CIRCLE			0.05	0	40	19	ASP
TOM'S CREEK DRIVE			0.13	0	40	19	ASP
TORDY LANE			0.15	0	0	29	ASP
TOWER ROAD			0.50	0	0	14	ASP
TOWNSEND CIRCLE.			0.09	0	0	12	ASP
TOWNSEND-WHITEHEAD C			0.08	0	0	10	GRV
TOWNSON ROAD		OLD/STUDD HOLLOW	0.48	0	0	11	ASP
TREADWAY DRIVE			0.62	0	0	12	ASP
TREADWAY LANE			0.21	0	0	22	ASP
TREADWAY ST.			0.30	0	0	13	ASP
TROY PIERCE ROAD			0.10	0	0	10	ASP

DRAFT

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
TRUMAN GREENE CEMETE			0.11	0	0	10	GRV
TULSA DRIVE			0.09	0	0	10	ASP
U.G. BUCKLES ROAD			0.28	0	0	10	PAS
UNAKA DRIVE			0.20	0	0	18	PAS
UNAKA S-D			0.25	0	40	24	ASP
UNAKA VIEW ROAD			0.25	0	0	16	CMX
UNION BAPTIST CHURCH			0.09	0	0	12	ASP
UNITED CITIES GAS RD			0.08	0		24	ASP
			0.08	0		24	ASP
V.F. CHRISTIAN CHURC			0.10	0	0	14	ASP
VALLEY FORGE BR. ROA			0.12	0	0	14	CMX
VALLEY FORGE SCHOOL			0.08	0	0	12	ASP
VALLEY VIEW CT	IN HAMPTON SD OFF CROOK ST		0.13	0		24	ASP
VALLEY VIEW ROAD			0.15	0	0	15	ASP
VAN HUSS-GRINDSTAFF			0.34	0	0	12	CMX
VANDERBILT DRIVE			0.70	0	0	20	ASP
VANOVER ROAD	ELIZABETELIZA. HWY TO DEADEND		0.15	0	0	10	ASP
VAUGHN CEMETERY			0.02	0	0	8	GRV
VAUGHN ROAD			0.37	0	0	12	ASP
VERL STREET ROAD			0.42	0	0	16	ASP
VERNON SHELL ROAD			0.18	0	0	12	ASP
VICTOR DR			0.12	0		24	ASP
VIP ROAD	OLD NIX RD.		0.15	0		12	ASP
VISTA DRIVE	OLD/NIX RD		0.15	0		12	ASP
VOLUNTEER DRIVE	LACY HOLLOW RD	DEAD END	0.17	900		12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
VONCANNON DRIVE			0.60	0	0	18	PAS
VOYD HOLTSCLAW CEM.			0.25	0	0	10	GRV
W P JULIAN	OLD 143 HIGHWAY	DEAD END	0.16	854		12	R
W.B. MITCHELL ROAD			0.05	0	0	10	PAS
W.B. TREADWAY CEMETE			0.05	0	0	12	ASP
W.B. YEATS			0.31	0		22	ASP
W.G. WOODS RD	BRISTOL HIGHWAY		0.85	623		24	ASP
W.H. ELLIOTT CEMETER			0.20	0	0	10	GRV
W.K. COLE CEMETERY R			0.10	0	0	8	GRV
W.M. JARRETT CEMETER			0.10	0	0	12	GRV
W.T. STEVENS CEMETER			0.40	0	0	10	GRV
WADE BULLA ROAD			1.30	0	0	12	ASP
WALNUT MOUNTAIN CEME			0.05	0	0	14	GRV
WALNUT MOUNTAIN ROAD			5.30	0	0	17	ASP
WALSH CEMETERY ROAD			0.32	0	0	8	GRV
WALT ARNETT ROAD			0.22	0	0	11	ASP
WALT BIRCHFIELD CEME			0.01	0	0	12	GRV
WALT HILL ROAD			0.12	0	0	13	ASP
WALTER MCKINNEY CEME			0.25	0	0	10	GRV
WALTER STEVENS RD	OFF BROWN'S BRANCH	DEAD END	0.05	2780	22	22	ASP
WARREN ROAD	HIGHWAY 400	DEAD END	0.31	1650		18	ASP
WARRIOR LANE			0.40	0	0	16	ASP
Watauga RD			1.40	0	0	10	ASP
WATAUGA VALLEY CHURC			0.15	0	0	12	ASP
WATER PLANT RD	OLD/WATER TREATMENT PLANT		0.55	0	0	10	ASP
WATERWAY LANE	FROM EDGEWATER ROAD	DEAD END	0.03	186		12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WATSON AVENUE			0.05	0	0	20	ASP
WATSON ROAD	OLD/OLD WATSON ROAD 1		0.16	0	0	12	CMX
			0.18	0	0	11	ASP
WATT GRAYBEAL CEMETE			0.52	0	0	12	GRV
WAYCASTER ROAD	FROM RITTERTOWN RD	DEAD END	0.10	545	0	14	ASP
WAYNE OLIVER DRIVE			0.43	0	0	18	ASP
WEAVER HILL ROAD			1.00	0	0	14	ASP
WEAVER HOLLOW ROAD		OLD PINEWOOD RD	0.10	0	0	12	ASP
WEBB HOLLOW LOOP			0.42	0	0	14	ASP
WES WRIGHT CEMETERY			0.10	0	0	8	GRV
WEST CEMETERY			0.03	0	0	10	GRV
WEST STREET			0.11	0	0	12	ASP
WESTERN AVENUE			0.08	0	50	28	ASP
WHALEY TOWN CEMETERY			0.03	0	0	12	GRV
WHALEY TOWN ROAD			2.45	0	0	14	ASP
WHISPERING PINES ROAD			0.37	0	0	22	ASP
WHITE OAK ROAD			3.50	0	0	12	GRV
WHITE OAK-STOUT CEME			0.05	0	0	12	GRV
WHITE PINE ROAD			0.15	0	0	20	ASP
WHITE ROAD	SOUTHSIDE ROAD	DEAD ENDS	0.25	0	0	14	CMX
WHITE ROCK ROAD	OFF RAILROAD GRADE	DEAD END	0.50	2539	12	12	ASP
WHITEHEAD CEM. (ZION			0.10	0	0	10	ASP
WHITEHEAD CEMETERY RD			0.20	0	0	0	
WHITEHEAD HILL BRIDGE RD			0.07	0	0	22	ASP
WHITEHEAD HOLLOW ROAD			1.12	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WHITEHEAD STREET			0.11	0	0	12	ASP
WHITLOW CEM. @ BROOK			0.11	0	0	9	GRV
WHITNEY LANE	OFF JARRRETT BUCK LOOP	DEAD END	0.01	60		10	ASP
WHITSON DRIVE			0.53	0	0	29	ASP
WHITTEMORE CEMETERY			0.10	0	0	10	GRV
WHITTEMORE ROAD			0.75	0	0	12	ASP
WILBUR DAM ROAD			2.87	0	0	16	ASP
WILBUR PERKINS CEMET			0.02	0	0	10	GRV
WILD ROSE LN			0.13	0		16	R
WILDWOOD DRIVE			0.16	0	0	28	ASP
WILL BLEVINS ROAD			0.12	0	0	10	ASP
WILL ESTELP ROAD			0.15	0	0	10	ASP
WILL HUGHES CEMETERY			0.18	0	0	10	ASP
WILL HUGHES ROAD			0.28	0	0	12	CMX
WILL JARRETT CEMETER			0.15	0	0	12	GRV
WILL KNIGHT CEMET RD		OLD/KNIGHT CEMETERY RD.	0.60	0		12	GRV
WILL KNIGHT CEMT. RD		OLD/KNIGHT CEMETERY RD	0.60	0	0	12	GRV
WILL SHELL CEMETERY			0.27	0	0	12	GRV
WILLARD PERKINS ROAD			0.47	0	0	12	ASP
WILLIAM BREWER ROAD			0.62	0	0	12	CMX
WILLIAM CARVER CEMET			0.10	0	0	10	GRV
WILLIAM HAMPTON CEME			0.08	0	0	10	GRV
WILLIAM HILL CEMETER			0.25	0	0	8	ASP
WILLIAM HOLTSCLAW CE			0.03	0	0	10	GRV
WILLIAM R. CAMPBELL CEMT. RD			0.34	0		10	GRV
WILLIAM TOLLEY CEMET			0.50	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WILLIAMS AVENUE			0.10	0	0	20	ASP
WILLIAMS CEMETERY RO			0.10	0	0	10	GRV
* WILLIAMS LANE	CEDAR GROVE ROAD	DEAD END	0.13	0	30	12	GRV
WILLIAMS STREET			0.25	0	0	16	ASP
WILLIS CEMETERY ROAD			0.10	0	0	8	GRV
WILLOCKS RD	MAX JETT ROAD	DEAD END	0.22	0	0	18	PAS
WILLOW LANE		OLD-ALLEN SIMERLY RD	0.50	0	0	12	ASP
WILLOW SPRINGS ROAD			4.00	0	0	16	ASP
WILLOW STREET			0.10	0	0	16	ASP
WILSHIRE DRIVE	AIRPORT ROAD	END OF CIRCLE	0.26	1400		21	ASP
WILSON AVENUE			0.75	0	0	14	ASP
WILSON CEMETERY ROAD			0.12	0	0	13	ASP
WILT BIRCHFIELD CEME			0.25	0	0	12	GRV
WINCHESTER COURT			0.25	0	0	22	ASP
WINNER STREET			0.05	0	40	20	ASP
WINTERS ROAD		OLD-STATELINE HOLLOW RD	1.05	0	0	12	CMX
WM. CAMPBELL CEM	FROM MOODY RD	DEADEND	0.30	1625	0	12	GRV
WM. R. CAMPBELL CEM	OFF CAMPBELL RD		0.03	0		10	GRV
WOOD HAVEN DRIVE			0.40	0	0	20	ASP
WOODBY CEMETERY	OFF STONE MOUNTAIN ROAD	DEAD END	0.13	730	12	12	GRV
WOODCREST LN.			0.19	0	0	16	CMX
WOODHAVEN ROAD			0.10	0	0	23	ASP
WOODLAND DRIVE			0.48	0	0	18	ASP
WOODLAND HEIGHTS RD	HALF OF BOWERS ROAD		0.50	2885	14	14	ASP
WOODLAND ROAD			0.20	0	0	18	ASP
WOOTEN ROAD	OLD 19E	DEAD END	0.14	758	12	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
YARD HILL ROAD			0.10	0	0	11	ASP
ZEB GRINDSTAFF ROAD	SUNRISE ROAD SPUR	DEAD END	0.22	1165	14	14	ASP
ZEKE TOLLEY ROAD	BROWN'S BRANCH	DEAD END	0.20	1078	12	12	ASP

Number of Road Segments **1906** **Total Length** **701.14** **All Roads in Report**

293

Notaries / Bonds
to be
Approved

FEBRUARY 2016

Michael Kenneth Freeman
Scottie Yoakley
Barbara Ballard
Carroll R. Brumit
Valencia Greenwell
Kimberly McWherter
Vanessa Reine
Jennings L. Wagner
Cheryl Godfrey
Marsha Nidiffer
Linda Bowman
Lisa D. Rice
Nikki Campbell
Joshua A. Hardin

The Siam Utility District
Of
Carter County, Tennessee 37643

Certification of Listing of Nominees For The Position Of

Commissioner, To Fill The Four-Year Term Beginning
And Ending

1. Dwight Collins
2. Keith Carr
3. Leslie Harding

Pursuant To T. C. A,. Sections 7-82-307 and 308, Each Of The Above-Named Nominees Is A Resident Of The District Or Owns Real Property Therein, And Said Nominees Have Been Listed In The ORDER OF PREFERENCE Recommended by the Board of Commissioners presently serving the District.

WITNESS our Official Signatures and the Seal of Said District,

This the 1-4-2016 Day

CERTIFIED AS CORRECT:

Ronnie Hyelwood
Commissioner

A E H
Commissioner

(Seal)
Submitted This The 6 Day Of To The

Honorable Leon Humphreys, County Mayor of Carter County, TN

#1 of 4

HAMPTON UTILITY DISTRICT OF CARTER COUNTY, TN., INC.

PO BOX 211
HAMPTON, TN 37658-0211
(423) 725-2112

2/9/2016

HONORABLE LEON HUMPHREY
Carter County Mayor
801 E ELK AVE
ELIZABETHTON, TN 37643

Fax: 542-9279
~~Three~~ pages
FOUR

Mayor Humphrey:

Enclosed please find a copy of the minutes of the regular monthly meeting on February 8, 2016, during which the board of commissioners selected three names for submittal of consideration for appointment to the term of office for Smith Davenport, Jr. that will expire on May 8, 2016.

The list of nominees in order of preference is enclosed.

If you have any questions, please contact the utility office.

Thanking you for your assistance with this matter.

Respectfully,

Linda Guy

Linda Guy, office manager
HAMPTON UTILITY DISTRICT of Carter County, TN., Inc.

LG/l

enclosures

#2 of 4

HAMPTON UTILITY DISTRICT OF CARTER COUNTY, TN., INC.

PO BOX 211
HAMPTON, TN 37658-0211
(423) 725-2112

This is certification of listing of nominees for appointment for the position of commissioner, to fill the four year term of Smith Davenport, Jr., expiring on May 8, 2016.

1. Smith Davenport, Jr.
2. Calvin B Hardin
3. Brian White

Pursuant to *Tennessee Code Annotated* §7-82-307 and 308, each of the above-named nominees for appointment is a utility customer, who resides in the utility service area, is regularly billed for utility service, and pays money for such service, and said nominees for appointment have been listed in the order of preference recommended by the Board of Commissioners presently serving the District, by motion, second and unanimous approval.

WITNESS our official signatures and the seal of said District, this the 8th day of February, 2016.

Certified as correct:

Commissioner

Commissioner

Commissioner

Submitted this the 9th day of February, 2016, to Honorable Leon Humphrey, Carter County Mayor.

CONTRACT FOR THE PROMOTION AND DEVELOPMENT OF TOURISM IN CARTER COUNTY, TENNESSEE

THIS CONTRACT for the promotion and development of tourism in Carter County, Tennessee is made and entered into by and between CARTER COUNTY, a political subdivision of the State of Tennessee, by and through the approval of its legislative body, (hereinafter referred to as "County") and THE ELIZABETHTON/CARTER COUNTY CHAMBER OF COMMERCE, a non-profit corporation organized and existing under the laws of Tennessee acting by and through its duly authorized board of directors (hereinafter referred to as "Chamber").

WHEREAS, pursuant to the Private Acts of 1984, Chapter 186, the County is authorized to collect a privilege tax upon the privilege of occupancy in any hotel (as defined in said Private Act) within Carter County in an amount not to exceed five percent (5%) of the consideration charged by the operator which shall be collected by the operator and remitted to the County monthly; and

WHEREAS, pursuant to the provisions of said Private Act the County is authorized to retain in the general fund two percent (2%) of the total amount of taxes remitted by hotel operators each year or twelve thousand dollars ($12,000.00) per annum, whichever is less; and

WHEREAS, pursuant to the provisions of said Private Act all other amounts collected via the privilege tax shall be deposited in a special tourism fund and expended only for tourism development and promotion, and the County shall contract with a suitable not-for-profit or civic organization for the promotion and development of tourism in Carter County who shall utilize said funds for that purpose; and

WHEREAS, the Chamber is a suitable non-profit corporation organized and existing under the laws of the State of Tennessee with which the County may contract for the purpose of promotion and development of tourism in Carter County; and

WHEREAS, the Chamber has agreed to accept the balance of the funds from the special tourism fund of the County collected each month via the hotel privilege tax and to expend said funds for the promotion and development of tourism in Carter County under the terms and conditions as set out in this document.

NOW THEREFORE, in consideration of the foregoing statements the parties hereto desire to formally set forth their agreement as follows:

1. The above recitations are a material part of the parties' agreement and are specifically incorporated herein.

2. For purposes of this Contract, "tourism" is defined as the planning and conducting of programs of information and publicity designed to attract tourists, visitors and other interested persons from outside the area to the County, and also encouraging and coordinating the efforts of other public and private organizations or groups of citizens to publicize the facilities and attractions of the County for

the same purposes. It also means the acquisition, construction, and remodeling of facilities useful in the attraction and promotion of tourists, conventions, and recreational business.

3. As consideration for this Contract, and for the promotion and development of tourism in Carter County as defined herein, the County agrees to disburse and pay to the Chamber the balance of all funds collected via the hotel privilege tax and deposited into the special tourism fund, after two percent (2%) of the total amount of taxes remitted by hotel operators each year or twelve thousand dollars ($12,000.00) per annum, whichever is less, has been deducted from said amount and deposited into the general fund of the County. The balance of the funds shall be paid by the County to the Chamber in monthly installments pursuant to the policies and procedures of the Carter County Finance Department in effect at the time of payment, which may be amended from time to time.

4. As consideration for this Contract the Chamber shall actively promote and develop tourism in Carter County, as defined herein, through utilization of the facilities, services and programs it has traditionally provided. Furthermore, the Chamber agrees to explore additional and different methods, programs, opportunities, and partnerships which will promote and develop tourism in Carter County. The Chamber shall also appoint a representative to serve on the task force created by the County with the stated goal of incorporating new and different methods of tourism development and promotion in Carter County. The Chamber expressly agrees that it shall implement the recommendations of said task force to the fullest extent possible which may alter or amend some of the provisions of this contract. Should the Chamber fail to implement, or in good faith attempt to implement, the recommendations of the task force it will be considered a material breach of this Contract and the procedure set forth in paragraph 6 herein shall be triggered.

5. The funds submitted from the County shall only be utilized by the Chamber for the promotion and development of tourism as defined herein and for no other purposes. If the Chamber does not expend the entire amount of the funds it receives from the County during the fiscal budget year in which they are received it shall place the unused funds in a reserve account in its own name that shall only be utilized by the Chamber for the promotion and development of tourism in Carter County as defined herein. The Chamber shall be required to present a proposed budget to the full County Legislative Body each year during its regular October meeting. The Chamber shall also be required to file with the Carter County Clerk each year a copy of an annual report of its business affairs and transactions, which includes, but is not limited to, a copy of an annual audit, a description of the program that serves the residents of the County, and the proposed use of the funds provided by the County. This requirement must be satisfied prior to the commencement of payments by County for the initial term of this Contract and annually thereafter. The Chamber expressly covenants and agrees that it will comply with all applicable state and federal laws in relation to the receipt, management, and expenditure of said funds, and furthermore, that it will take all necessary steps and use its best efforts to ensure that no portion of the funds are shared with or provided to any other public or private organization which is operating or suspected to be operating in violation of any state or federal law. A violation of any of the requirements of this paragraph by the Chamber shall be considered a material breach of this Contract.

6. In the event of an alleged breach of this Contract by the Chamber, the County shall provide written notice of such breach by certified mail, return receipt requested, to the registered agent of the Chamber or hand deliver the same to the Chamber Director, and require the appropriate

representative of the Chamber to appear before the County Legislative Body at its next regular meeting, or at a specially called meeting, to show cause why the Contract should not be terminated. At such meeting the Board of County Commissioners may elect to either immediately terminate the Contract or extend the time to allow the Chamber to cure the breach. In no event shall any extension of time granted or failure to take action by the County be construed as a waiver of the terms, conditions or covenants herein. In the event that litigation is necessary to enforce the terms of this Contract or due to the breach of or failure to perform any term or condition herein, the prevailing party in said litigation shall be entitled to recover reasonable attorney's fees and court costs in that action.

7. The term of this Contract shall be for one (1) year from the date of its final execution by both parties. However, the Contract shall automatically renew for successive one (1) year terms on the anniversary date of its execution absent written notice of either party's intent to terminate the Contract sent by certified mail, return receipt requested, to the other party or hand delivered to the Carter County Mayor or Chamber Director at least sixty (60) days prior to the expiration of the term in effect at the time.

8. This Contract shall be construed in accordance with and governed for all purposes by the laws of the State of Tennessee. The parties agree that the sole and exclusive venue for any and all disputes relating to or arising from this Contract shall be in the Chancery Court of Carter County Tennessee.

9. This instrument contains the entire agreement between the parties regarding operations, terms and conditions for the effective term described herein. Any oral representation or modifications concerning this instrument shall be of no force or effect and this Contract may not be amended except by a subsequent modification in writing, signed by the parties hereto. However, any amendments or modifications to this Contract that may be required based on the recommendations of the County task force discussed herein are specifically bargained for in this Contract and if the amended or modified terms are not accepted by the Chamber then the procedure detailed in Paragraph 6 herein shall be triggered and this Contract may be terminated by County. Such a termination shall not be considered a breach of any duty by the County.

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed, this Contract on the date indicated below.

CARTER COUNTY, TENNESSEE

_____	_____
Leon Humphrey Mayor & Board of County Commissioners Chairman	Date

Finance Director
Christa Byrd

Date

Attest:

Approved as to Form:

Mary Gouge
County Clerk

Joshua A. Hardin
County Attorney

THE ELIZABETHTON/CARTER COUNTY CHAMBER OF COMMERCE

Ken Markland
President, Board of Directors

Date

Tonya Stevens
Chamber Director

Date

Attest:

Approved as to Form:

Secretary

Sam J. LaPorte
Board Attorney

U:\\Carter County Attorney\Chamber of Commerce\Tourism Contract 2016 v2

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, FEBRUARY 16, 2016

RESOLUTION NO. _____

"RESOLUTION TO REAFFIRM THE DEBT MANAGEMENT POLICY OF CARTER COUNTY, TENNESSEE IN COMPLIANCE WITH THE THREE STAR PROGRAM REQUIREMENTS"

WHEREAS, the Three Star Program was developed to meet the needs and challenges of the evolving economic environment in urban and rural communities and to partner with communities to create opportunities for sustained economic growth; and

WHEREAS, communities seeking certification as a Three Star community must meet certain criteria, including the adoption of a Debt Management Policy and the periodic review of the same to ensure that local elected officials are aware and knowledgeable of the county's debt management policy; and

WHEREAS, Tennessee Code Annotated, Section 9-21-151(b)(1), authorizes the State Funding Board to develop model financial transaction policies for local governments and local government instrumentalities; and

WHEREAS, the State Funding Board has adopted a statement on debt management and has directed local governments and governmental entities that borrow money to draft their own debt management policies with certain mandatory provisions; and

WHEREAS, the Carter County Legislative Body adopted a debt management policy in 2011 which includes the mandatory provisions required by the State Funding Board and is currently on file with the Comptroller of the Treasury Office; and

WHEREAS, the current Board of County Commissioners must acknowledge their review of said debt management policy so that the County Mayor may send a fiscal strength and efficient government confirmation letter to the appropriate officials to ensure continued compliance with the Three Star Program.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 16th day of February, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That the Board of County Commissioners for Carter County, Tennessee hereby acknowledge that the Debt Management Policy of Carter County Tennessee has been reviewed and an opportunity for discussion was presented in this official meeting of the Board of County Commissioners.

2. That said Debt Management Policy is an all respects approved and reaffirmed.

3. That the County Mayor shall forward a fiscal strength and efficient government confirmation letter to the appropriate officials to ensure continued compliance with the Three Star Program.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

Adopted this 16th day of February, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

Debt Management Policy

I. Goals and Mission

The purpose of the Carter County Debt Management Policy is to provide management with a template for guidelines and direction to assist in making sound debt management decisions. It will further demonstrate strong management practices for our county citizens, outside investors, and credit agencies.

II. Legal Requirements

Pursuant to TCA Section 9-21-151(b) (1), the State Funding Board is authorized to develop model financial transaction policies for the State, State Agencies, local governments, and local government instrumentalities. The State Funding Board on December 15, 2010, adopted a statement on debt management that reflects four principles for strong financial management in the public sector:

1. Understand the transaction.
2. Explain to citizens what is being considered.
3. Avoid conflicts of interest.
4. Disclose costs and risks.

This policy is drafted as part of the said requirement and includes the four (4) stated principals. Many of the processes for approval, sale and repayment of debt are controlled by various Tennessee statutes. These laws and regulations which provide debt policy for most of Tennessee local governments are not repeated here, but this policy must be considered in conjunction with those laws.

III. Objectives

1. Enhance decision process transparency.
2. Address hiring outside professionals.
3. Address any potential conflict of interest issues.
4. Address additional requirements for new debt.

IV. Transparency

Carter County shall comply with legal requirements for notice and for public meetings related to debt issuance. In the interest of transparency, all costs (including interest, issuance, continuing, and one-time) shall be disclosed to the citizens, governing bodies, and other stakeholders in a timely manner.

Responsibilities for analysis and reporting shall be with the Financial Management Committee and the County's Budget Committee. The following procedure will be followed to enhance the transparency of such decisions.

1. Annual Debt Report: An annual debt payment report shall be submitted to the county legislative body by July of each year, generally the report will be presented with the annual debt budget. The annual report will consist of but not be limited to:
    a. Budget summary and detailed budget as required by the Comptroller's Office.
    b. Net Debt Calculation (Total Principal outstanding less most recent year respective debt balance).
    c. Calculation of Net Debt per capita from last official census (net debt/population).
    d. Documentation of the most recent debt rating.
    e. Reports will reflect the estimated fund balance.
2. Annual Debt Budgets: Annual Debt Budgets shall be adopted by the county legislative body and comply with legal notice and filings requirements including the State Open Records Law.

3. New Debt Issuance: Any new debt issuance shall comply with State Form CT-0253 as well as any other state required forms that detail all associated cost for the issuance of the proposed debt. These records will be available for public and county commission inspection prior to the commission's approval of the debt issuance.

V. Use of Debt Financing

Debt is only to be incurred for financing capital assets that, because of their long-term nature or because of budgetary restraints, cannot be acquired from current or budgeted resources. Debt is not to be used for operational needs. Debt financing can include general obligation bonds, revenue bonds, certificates of participation, lease/purchase agreements, special obligation bonds, or any other financing instrument allowed under Tennessee statutes. Carter County will seek to utilize the least costly/most appropriate form of financing for its project needs.

VI. Capital Planning and Debt Determination

The Carter County Commission shall conduct a needs assessment and a three-year Capital Improvement Program.

Debt financing will be considered in conjunction with the approval by the County Commissioners. Additionally, debt financing will be considered for equipment items that normally do not go through the County Commission, but are included in departmental requests, and are not treated as current year operating expenditures.

Any capital item that has not been included in the processes above, but because of its critical or emergency need where timing was not anticipated in the CIP or budgetary process, or is mandated immediately by either State or Federal requirements, will be considered for approval for debt financing.

VII. Debt Affordability

The County will use an objective, analytical approach to determine the amount of debt to be considered for authorization and issuance. This process involves the comparison of generally accepted standards of affordability to the current County values.

These standards and guidelines shall include the following:

Debt Per Capita

This ratio measures the burden of debt placed on the size of the population supporting the debt and is widely used by analysts as a measure of an issuers' ability to repay debt. This measure will be maintained with a ceiling in the range of $1,000 and a target rate of $700.

Debt as Percentage of Assessed Valuation

This ratio measures debt levels against the property tax base which generates the tax revenues that are the main source of debt repayment. This ratio is to be targeted at 3.8% with a ceiling of 7.0%.

Debt Service as Percentage of Operational Budget

This ratio reflects the County's budgetary flexibility to change spending and respond to economic downturns. This ratio is targeted at a level of 14% with a ceiling of 16%.

Ten-year Payout Ratio

A faster payout is considered to be a positive credit attribute. The County will maintain a floor for its ten-year payment of 60%.

Unreserved/Undesignated General Fund Balance

The suggested target range of Undesignated General Fund balance to General Fund expenditures is 12.0% to 14.0%, in accordance with the County's Fund Balance Policy.

These measures shall also be judged against the necessity of and the benefits derived from the proposed acquisitions.

By establishing maximum debt ratios (ceilings or floors) and target debt ratios over a period of time the County is demonstrating that there is a limit above which the County will not issue additional debt in order to control its debt service burden. The County is committing to either decrease capital spending or to find other funding sources rather than create an excessive debt burden on future budgets.

The County will update its Debt Affordability study annually along with a review of comparable Aa3 rated counties to continue to analyze and control its debt effectively.

VIII. Debt Structure

For most debt issues, the actual structure and sale is conducted in conjunction with the Local Finance Office, a division of the Comptroller of the Treasury. Local Finance functions as the financial advisor to local governments when issuing debt. Structuring must take into consideration current conditions and practices in the municipal finance market.

Debt will be paid off in a timeframe that is less than the useful life of the asset or project acquired through the financing. General obligation bonds will be generally competitively bid with no more than a 20-year life. Negotiated or private placements, however, may be used where allowed when complex financing or structure is a concern with regard to marketability. Debt service for each issue will be structured in an attempt to level out the County's total debt service payments. This structuring assists in minimizing the interest payments over the life of the issue.

The County will consider utilization of variable rate debt in order to lessen the potential interest costs over the life of the issue. In the event of variable interest debt, the county should consider budgeting up to an additional 2% above the variable rate to protect the county in the event of an upswing in interest rates.

Bond sales will be scheduled in January of each year or on an as needed basis with the size of the bond sale to be determined by the County, based on expected cash needs for construction or acquisition of projects for approximately 12 months. This will accommodate necessary spending requirements to avoid arbitrage rebates. The size of other types of financings will be determined by the cost of the assets being acquired, including all issuance costs. The time of the sale will be determined based on existing cash balances from previous financings, acquisition and construction cash draw down requirements, and expectations of needs for new projects to be funded by the financing.

Leases should only be used when it is more advantageous than purchasing the asset. All leases will be reviewed by the county attorney prior to execution of the lease, in order to determine if the instrument is a capital or operating lease. No county official that is not authorized by State statute should execute a capital lease on behalf of the county. Since capital leases are typically the least used and most expensive means of financing, the county commission should fully understand the cost of the asset and borrow cost imputed, as well as, whether they intend to use the asset through the end of its useful life.

IX. Credit

The County will seek to maintain its current Aa3 rating on its general obligation debt and maintain the highest possible ratings on other financing instruments, if rated. Credit enhancements will only be used when necessary for cost-effectiveness and/or marketability. The County will maintain good communications with bond rating agencies about its financial conditions and operations with information being sent to the rating agencies on a regular basis. Credit ratings will be sought from the major, national rating agencies.

X. Refunding of Outstanding Debt

The County will monitor the municipal bond market for opportunities to obtain interest savings by refunding or advance refunding outstanding debt. The estimation of net present savings should be, at a minimum, in the range of 2.5 - 3%, of the refunded maturities before a refunding process begins. The refunding must not extend the original anticipated life of the asset.

XI. Arbitrage Rebate Reporting and Covenant Compliance

The County will maintain a system of record keeping and reporting to meet the arbitrage rebate compliance requirements of the federal tax code. This effort includes tracking investment earnings on bond proceeds, calculating rebate payments in compliance with tax law, and remitting rebatable earnings to the federal government in a timely manner in order to preserve the tax-exempt status of the County's outstanding debt issues.

Additionally, general financial reporting and certification requirements included in debt issue documents are monitored to ensure compliance with all covenants.

XII. Continuing Disclosure

The County will provide on-going disclosure information to established national information repositories and maintain compliance with disclosure standards promulgated by state and national regulatory agencies.

XIII. Selection of Financial Consultants and Service Providers

The County will provide for a solicitation and selection process for securing all professional services required in connection with any debt issues. This selection will be done on an issue-by-issue basis, will focus on the particular experience and expertise necessary for that issue, and will be made in order to secure such services at competitive prices to the County. The County will issue a Request for Proposals according to the attached template for RFP. All professionals involved with the cost of issuance of debt shall disclose the estimated cost of their respective services including "soft" costs or compensations in lieu of direct payments to the county commission prior to the issuance of the debt in the form of an engagement letter.

The following is a selection process and appointment criteria for bond counsel:

1. Financial Advisor: The County shall enter into a written agreement with each person or firm serving as financial advisor for debt management and transactions. Whether in a negotiated or competitive sale, the financial advisor shall not be permitted to bid on, privately place or underwrite an issue for which they are providing advisory services for the issuance. The county will utilize the most current definition of "financial advisor" as determined by the U.S. Securities and Exchange Commission and the Municipal Securities Rulemaking Board, when determining what exactly defines a financial advisor.
2. Underwriter: If there is an underwriter, the county shall require the underwriter to clearly identify itself in writing (e.g. in a response to a request for proposal or in promotional materials provided to the issuer) as an underwriter and not as a financial advisor from the earliest stages of its relationship with the county with respect to that issue. The underwriter must clarify its primary role as a purchaser of securities in an arm's-length commercial transaction and that it has financial and other interests that differ from those of the county's. The underwriter in a publically offered, negotiated sale shall be required to provide pricing information both as to interest rates to takedown per maturity to the governing body in advance of the pricing of the debt.
3. Counsel: Carter County shall enter into an engagement letter agreement with each lawyer or law firm representing the County in a debt transaction. No engagement letter is required for any lawyer who is an employee of the County or lawyer or law firm which is under a general appointment or contract to serve as counsel to the County. The County does not need an engagement letter with counsel not representing the County, such as underwriters' counsel.

XIV. Conflict of Interest Issues

1. Professionals involved in a debt transaction hired or compensated by the county shall be required to disclose to the county existing client and business relationships between and among the professionals to a transaction (including but not limited to financial advisor, swap advisor, bond counsel, swap counsel, trustee, paying agent, underwriter, counterparty, and remarketing agent), as well as conduit issuers, sponsoring organizations, and program administrators. This disclosure shall include that information reasonably sufficient to allow the county to appreciate the significance of the relationships. Professionals who become involved in the debt transaction as a result of a bid submitted in a widely and publicly advertised competitive sale conducted using an industry standard, electronic bidding platform are not subject to this disclosure. No disclosure is required that would violate any rule or regulation of professional conduct.
2. The County and all professionals involved shall insure that no debt is issued that engages in interest swap agreements or derivative arrangements.

Carter County Budget Committee
February 2016
Items for Approval

January 2016 Donations

Animal Shelter Donation- Jennifer Harrison	10.00
Animal Shelter Donation- Rhonda McBeth	10.00
Animal Shelter Donation- Sherry Townsend	10.00
Animal Shelter Donation- JoAnne Ames	25.00
Animal Shelter Donation- Allison Smith	15.00
Animal Shelter Donation- Harry Powell	5.00
Animal Shelter Donation- Timothy Holder	50.00
Animal Shelter Donation- Mark McCormick	100.00
Animal Shelter Donation- Kendrick Ruck	500.00
Animal Shelter Donation- Glenda Oliver	10.00
Animal Shelter Donation- Nicole Holden	10.00
January Total	**$ 745.00**

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Financial Responsibility
William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Ave., 10th Floor
Nashville, TN 37243
(615) 532-0851

December 29, 2015

The Honorable Curt Alexander
City of Elizabethton Mayor
136 South Sycamore
Elizabethton, Tennessee 37643

The Honorable Leon Humphrey
Carter County Mayor
Courthouse, 801 East Elk Avenue
Elizabethton, Tennessee 37643

RE: Annual Inflation Adjustment of the financial assurance for ***the City of Elizabethton / Carter County Sanitary Landfill, Permit #SNL100000186*** as required by the Regulations of the Division of Solid Waste Management.

Dear Mayor Alexander and Mayor Humphrey:

All county and municipal "Contracts in Lieu of Performance Bonds" must be adjusted annually for inflation by no later than the anniversary date of the issuance of the contract.

The staff of the Division of Financial Responsibility, utilizing data published by the U. S. Department of Commerce, has projected the inflation factor to be used for **2016** inflation adjustments as ***1.20%***. The amount of your financial assurance instrument(s) from the Year 2015 must be multiplied by ***1.0120***. The permitted facility and/or the Department may reserve the right to adjust this figure later based upon revised data released by the U.S. Department of Commerce during the year.

Effective immediately, any County or Municipal Contract in Lieu of Performance Bond incurring an annual inflation adjustment shall not be processed by amendment until the cumulative amount of the adjustment(s) equals or exceeds TEN THOUSAND DOLLARS ($10,000.00). This is a change from the previous threshold of Five Thousand Dollars ($5,000). For example, if the inflation adjustment is $4,000 in year one, $5,000 in year two, and $6,000 in year three, the amendment will be processed in year three when the total of adjustments exceeds $10,000. We will continue to send your inflation adjustment figures annually for your records whether or not a contract amendment is required.

Please review the amount(s) listed for each permit listed below. If any changes or modifications to your permit(s) have occurred, please contact us as soon as you receive this letter. The due date(s) and projected amount(s) for the inflation adjustment(s) of your financial instrument(s) are as follows:

Inflation Adjustments **REQUIRED** for 2016

Facility Permit #:	Financial Instrument Type & No.:	Financial Instrument Anniversary Due Date:	Present Amount of Financial Assurance "On File"	Inflation Adjustment / Increase Required:	Inflation Adjustment and Allowable Post-Closure Reduction:	Total "Required" Amount of Financial Assurance:
SNL100000186	Contract	01-31-16	$ 2,260,825.00	$	$ 125,400.39	$ 2,135,423.89

Please see the attached spreadsheets, which list in detail the amount of financial assurance required due to the 2015 annual inflation adjustment and/or post closure reduction (if applicable) for your permit(s). The spreadsheets also list the current amount of financial assurance on file for each permit.

PLEASE NOTE

(1) **Any County and/or Municipal Contract In Lieu of Performance Bonds incurring an annual inflation adjustment shall not be processed by amendment until the amount of the adjustment equals or exceeds TEN THOUSAND DOLLARS ($10,000.00).**

Mayor Alexander, please note that the contract and blanks have been included in your packet. If you would be so kind as to review the contract and after your approval, sign and forward it to Mayor Humphrey for his signature and return of the same to this office.

If you have any questions, please call me at (615) 532-0848 *or email me at james.marks@tn.gov.* Please submit the inflation adjusted financial instrument to the Division of Financial Responsibility at the address listed on the letterhead as indicated above.

Respectfully,

James Marks

James Marks, ASA IV
Municipal & County Contract Administrator
Division of Financial Responsibility

CC: Rick Whitson, Manager of Solid Waste Management, Johnson City Field Office, TDEC

Enclosure: Customer Information Spreadsheet

FINANCIAL RESPONSIBILITY
CUSTOMER DATABASE

DIVISION	Solid Waste Management	Evaluated by:	JEM
(UST ONLY)	FUND PARTICIPANT ___ ELIGIBILITY ASSUMED	FUND PARTICIPANT ___ NOT FUND ELIGIBLE	___ NOT PARTICIPATING IN THE FUND
OWNER/OPERATOR NAME	Elizabethton City of/Carter County		
ADDRESS	136 South Sycamore	Courthouse, 801 East Elk Ave.	
	Elizabethton, TN 37643	Elizabethton, TN 37643	
CONTACT PERSON	Mr. Curt Alexander	Mr. Leon Humphrey	
TITLE	Mayor (City of Elizabethton, TN)	County Mayor (Carter County, TN)	
TELEPHONE #	(423) 547-6200	(423) 542-1801	
FAX NUMBER	(423) 542-1510	(423) 542-9279	
CORPORATE PARENT/OWNER	marie 423-542-1508		
EMAIL	Notice by Regular mail		
CONTACT PERSON			
TITLE			
TELEPHONE #			
FAX NUMBER			
HW INSTALLATION ID # (EPA)			
SOLID WASTE PERMIT #	SNL100000186		
UST OWNER ID #			
RADIOLOGICAL HEALTH PERMIT #			
SUPERFUND PERMIT #			
GEOLOGY (OIL & GAS) PERMIT #			
WATER POLLUTION CONTROL (SURFACE MINING) PERMIT #			

FACILITY ID#(s) OR PERMIT #(s) UNDER THIS OWNER	
FACILITY OR PERMIT ID #	LOCATION OR ADDRESS
SNL100000186	Elizabethton, TN 37643

Summary Sheet

Amount of Financial Assurance Required

PERMIT ID # OR FACILITY ID # (I)	AMOUNT OF CLOSURE OPERATING CONTINGENCY REQUIRED (A)	AMOUNT OF POST CLOSURE REQUIRED (B)	AMOUNT OF 3RD PARTY LIABILITY REQUIRED (C)	AMOUNT OF CORRECTIVE ACTION REQUIRED (D)	INSTRUMENT TYPE AND ISSUE DATE (E)	ISSUING INSTITUTION (F)	TOTAL AMOUNT OF FINANCIAL ASSURANCE (G)
SNL 10-0186	CLOSED	$2,135,423.89					$2,135,423.89
Total Required	$0.00	$2,135,423.89	$0.00	$0.00		Total (A,B,C,D) $2,135,423.89	

Amount of Financial Assurance On File

PERMIT ID # OR FACILITY ID # (I)	AMOUNT OF CLOSURE OPERATING CONTINGENCY ON FILE (AA)	AMOUNT OF POST CLOSURE ON FILE (BB)	AMOUNT OF 3RD PARTY LIABILITY ON FILE (CC)	AMOUNT OF CORRECTIVE ACTION ON FILE (DD)	INSTRUMENT TYPE AND ISSUE DATE (E)	ISSUING INSTITUTION (F)	TOTAL AMOUNT OF FINANCIAL ASSURANCE (G)
SNL100000186	CLOSED	$2,260,824.28			C 1/31/02	Carter Co-Elizabethton	$2,260,824.28
Total on File	$0.00	$2,260,824.28	$0.00	$0.00		Total (AA,BB,CC,DD) $2,260,824.28	
Net amount overfunded as of 12/29/2015	+$0.00	+$125,400.39				+$125,400.39	

ABBR: C - CONTRACT CB - CASH BOND CHECK OR CASH CD - CERTIFICATE OF DEPOSIT CG FT - CORPORATE GUARANTEE FINANCIAL TEST CI - CERTIFICATE OF INSURANCE FT - FINANCIAL TEST GG - GOVERNMENT GUARANTEE LC - LETTER OF CREDIT PB - PERFORMANCE BOND S - SECURITIES TF - TRUST FUND

Attachment 2 : Calculating Financial Assurance From the Beginning To the End of the Post Closure Care Period

Facility :	Elizabethton City of /Carter County- Sanitary Landfill
Permit# :	SNL100000186

_X__ This company closed in **2000** and is required to have **30** years of post closure care.
At closure in **2000** the cumulative inflation adjusted total of post closure was ***$ 3,372,074.00***.

or

_____ This site has not yet begun post closure. The scheme below is simply an example of how post closure financial assurance will be adjusted annually for inflation.
This example assumes that the facility closed in _____ and is required to have ____ years post closure. At closure, the cumulative inflation adjusted post-closure amount was $_____.00. Each successive year after closure, the post-closure amount is reduced by approximately one year's post-closure expense and the outstanding dollar amount of post-closure is adjusted for inflation.

Calculation of Post Closure With Annual Inflation Adjustments After Closure of the Waste Management Unit

EACH YEAR FOLLOWING CLOSURE (A)	ANNUAL INFLATION FACTOR (B)	SUM OF REMAINING YEARS COST OF POST CLOSURE (C)	NUMBER OF YEARS REMAINING IN POST CLOSURE (D)	APPROXIMATELY ONE YEAR REDUCTION IN POST CLOSURE COST (E)	ESTIMATED AMOUNT OF POST CLOSURE FOR REMAINING YEARS (F)	INFLATION ADJUSTMENT FOR THE REMAINING YEARS (G)	AMOUNT OF POST CLOSURE FINANCIAL ASSURANCE DUE THIS YEAR (H)
Year (row)	row27	Formula=H26	Year (G)	=C27/D27	=C27-E27	=F27*B27	=G27
2000	1.015						$3,372,074.00
2001	1.021	$3,372,074.00	30	$112,402.47	$3,259,671.53	$3,328,124.63	$3,328,124.63
2002	1.022	$3,328,124.63	29	$114,762.92	$3,213,361.71	$3,284,055.67	$3,284,055.67
2003	1.011	$3,284,055.67	28	$117,287.70	$3,166,767.97	$3,201,602.42	$3,201,602.42
2004	1.017	$3,201,602.42	27	$118,577.87	$3,083,024.55	$3,135,435.97	$3,135,435.97
2005	1.022	$3,135,435.97	26	$120,593.69	$3,014,842.28	$3,081,168.81	$3,081,168.81
2006	1.027	$3,081,168.81	25	$123,246.75	$2,957,922.05	$3,037,785.95	$3,037,785.95
2007	1.030	$3,037,785.95	24	$126,574.41	$2,911,211.53	$2,998,547.88	$2,998,547.88
2008	1.027	$2,998,547.88	23	$130,371.65	$2,868,176.23	$2,945,616.99	$2,945,616.99
2009	1.024	$2,945,616.99	22	$133,891.68	$2,811,725.31	$2,879,206.72	$2,879,206.72
2010	1.012	$2,879,206.72	21	$137,105.08	$2,742,101.64	$2,775,006.86	$2,775,006.86
2011	1.010	$2,775,006.86	20	$138,750.34	$2,636,256.51	$2,662,619.08	$2,662,619.08
2012	1.024	$2,662,619.08	19	$140,137.85	$2,522,481.23	$2,583,020.78	$2,583,020.78
2013	1.019	$2,583,020.78	18	$143,501.15	$2,439,519.63	$2,485,870.50	$2,485,870.50
2014	1.015	$2,485,870.50	17	$146,227.68	$2,339,642.82	$2,374,737.47	$2,374,737.47
2015	1.0155	$2,374,737.47	16	$148,421.09	$2,226,316.37	$2,260,824.28	$2,260,824.28
2016	1.0120	$2,260,824.28	15	$150,721.62	$2,110,102.66	$2,135,423.89	$2,135,423.89

Carter County

General Fund 101

Budget Amendment #6

16-Feb-16

Item #1	41120	Animal Registration		$ 1,890.00	Increase
	55120-399-81	Other Contracted Services	$ 1,890.00		Increase

Reallocate funds received for spay/neuter services for January 2016.

Item #2	52100-207	Medical Insurance		$ 3,000.00	Decrease
	52100-355	Travel	$ 1,000.00		Increase
	52100-411	Data Processing Supplies	$ 400.00		Increase
	52100-599	Other Charges	$ 600.00		Increase
	52100-719	Office Equipment	$ 1,000.00		Increase

Reallocate within the Finance Department Budget.

Item #3	34168	Reserved for Automation-Sheriff		$ 3,133.00	Decrease
	54110-716	Law Enforcement Equipment	$ 3,133.00		Increase

Allocate from reserve for purchase of investigative system.

Item #4	34990-36	Commissary Reserve		$ 5,498.00	Increase
	54110-716	Law Enforcement Equipment	$ 5,498.00		Increase

Allocate from reserve for the purchase of law enforcement equipment.

Item #5	34990-34	Reserve from Securis		$ 11,084.00	Decrease
	54110-716	Law Enforcement Equipment	$ 11,084.00		Increase

Allocate from reserve for the purchase of law enforcement equipment.

Item #6	54110-425	Gasoline		12,500.00	Decrease
	54110-338	Vehicle Maintenance	12,500.00		Increase

Reallocate within Sheriff's Department Budget.

Item #7	54240-320	Dues and Memberships		$ 135.00	Decrease
	54240-322	Evaluation and Testing		$ 86.00	Decrease
	54240-435	Office Supplies	$ 221.00		Increase

Reallocate within Juvenile Services

Item #8

53300-207	Medical Insurance		$ 1,100.00	Decrease
53300-307	Communication	$ 400.00		Increase
53300-320	Dues and Memberships	$ 200.00		Increase
53300-355	Travel	$ 1,000.00		Increase
53300-432	Library Books/Media		$ 500.00	Decrease

Reallocate within General Sessions Court

Item #9

39000	Unassigned Fund Balance		$ 1,000.00	Decrease
52300-719	Office Equipment	$ 1,000.00		Increase

Allocate from fund balance to Assessor's Office for sale of shape files that should have been reserved.

Item #10

48610	Donations		$ 1,500.00	Decrease
54210-335	Maintenance and Repair-Building	$ 1,500.00		Increase

Allocate funds from Sheriff's Department Calendar for building maintenance and repair.

Total	$ 41,426.00	$ 41,426.00

Carter County

Highway Fund 131

Budget Amendment #3

16-Feb-16

Item #1	61000-359	Disposal Fees	$ 68.07		Increase
	62000-499	Other Supplies and Materials	$ 2,500.00		Increase
	65000-511	Vehicle and Equipment Insurance	$ 685.00		Increase
	65000-599	Other Charges	$ 1,000.00		Increase
	63100-412	Diesel Fuel		$ 4,253.07	Decrease

Reallocate within the Highway Department.

Total	$ 4,253.07	$ 4,253.07

Carter County

General Purpose School Fund 141

Budget Amendment #7

16-Feb-16

Item # 1	34770	Assigned for Transportation Equipment		$ 55,000.00	Decrease
	72710-729	Transportation Equipment	$ 55,000.00		Increase

Reallocate from reserve for purchase of trucks.

Total	$ 55,000.00	$ 55,000.00

BUDGET COMMITTEE
January 11th, 2016
6:00 P.M.

APPROVED

Present: Buford Peters, Nancy Brown, Ronnie Trivett, L.C. Tester, Ross Garland, John Lewis, Sonja Culler, Robert Carroll

Absent: None

The meeting was called to order by Chairwoman Sonja Culler.

Roll was called during Nominating Committee. All present.

Quorum present.

- **Adopt Agenda:** Motion was made by John Lewis, second by L.C. Tester to adopt amended agenda. All ayes. Motion carried
- **Approval of Minutes:** Motion was made by Ronnie Trivett, second by Nancy Brown to approve minutes from the November 9th, 2015 meeting. All ayes. Motion carried.
- **Public Comments:** Roy Livingston had the question of where the county money is going and said the people want to see how the money is being spent. Director Byrd stated that the Budget amendments are made available on-line. She also gave information on the current Audit adjustment.
- **Old Business:**

  County Salary Comparisons – More salary comparisons were handed out and a workshop has been set for this Thursday, at 6pm. Question was asked by Ronnie Trivett of the costs of insurance on county employees. Director Byrd stated a fully insured employee is $589/month, the majority which do not receive 100% is $519/month, a new employee is required to pay 10% of their insurance. Retirement is paid out at 14.9% of their salary.

- **Donation Recognitions:** Donations received during the months of November and December for the Animal Shelter and Sheriff's Department. Motion was made by Nancy Brown, second by L.C. Tester, to approve donations. Total: **$1,890.00**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **Copier Lease Approval:** Motion made by Ronnie Trivett, second by, L.C. Tester to approve lease for Copy Machine.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **School Department Request:** School Director Ward approached the committee with proposals on several projects which are seeking approval through Capital Project Funds: Chemistry lab at Cloudland High School ($116,000), Bleacher Upgrades at Happy Valley High football stadium (est. $240,000), and classroom additions at Central Elementary.

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **General Fund 101 Amendment #5:** Multiple line items. Motion was made by L.C. Tester, second by Nancy Brown, to approve General Fund 101 Amendment #5. Total: **$403,207.60**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **Solid Waste Fund 116 Amendment #1:** Reallocate money within the Solid Waste Budget for purchase of a vehicle. Motion made by John Lewis, second by Nancy Brown. Total: **$3,885.00**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	No

Motion carried.

- **General Purpose School Fund 141 Amendment #5:** Motion made by L.C. Tester, second by Buford Peters, to approve School Fund 141 Amendment #5. Total: **$226,500.00**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **General Purpose School Fund 141 Amendment #6:** Motion made by L.C. Tester, second by Buford Peters, to approve School Fund 141 Amendment #6. Total: **$2,678.98**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Nay	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

- **Federal Projects School Fund 142 Amendment #2:** Motion made by Ronnie Trivett, second by Nancy Brown, to approve Federal Projects 142 Amendment #2. Total: **$281,046.21**

Buford Peters	Aye	Ross Garland	Aye
Nancy Brown	Aye	John Lewis	Aye
Ronnie Trivett	Aye	Sonja Culler	Aye
L.C. Tester	Aye	Robert Carroll	Aye

Motion carried.

Commission Comments: None.

- Motion to adjourn made by Ross Garland. All ayes. Meeting adjourned.

Respectfully submitted,

Ross Garland

_____

Sonja Culler, Approved for File

BUDGET COMMITTEE WORKSHOP
January 14th, 2016
6:00 P.M.

Present: Buford Peters, Nancy Brown, Ronnie Trivett, L.C. Tester, Ross Garland, John Lewis, Sonja Culler, Robert Carroll

Absent: None

The workshop was called to order by Chairwoman Sonja Culler.

- **County Salary Comparison:** The committee reviewed County salary information provided by officeholders. The committee discussed the tax base of Carter County and surrounding counties. They also discussed the various benefits offered by Carter County as compared to other counties.

  The committee was informed there will be a meeting on February 11, 2016 with a company about performing a county wide salary study. The committee was in agreement to attend the presentation on February 11, 2016 and reconvene after to make a decision.

Adjourned.

Respectfully submitted,

Christa Byrd

_____

Sonja Culler, Approved for File

Carter County Commission
2016-2017 Budget Calendar

February 3, 2016 Request outside agencies to submit within 2 weeks.

February 8, 2016 Request Departments to submit within 2 weeks

February 22 through March 5, 2016 compile requests and schedule presentations.

March 7, 2016 (week of) draft budget proposal

March 14, 2016 (week of) Review draft budget with officials/department heads

April 25, 2016: Publish notice in newspaper for hearing dates

Budget Hearings: Presentations will **not** be limited to only funding requests that involve a change from prior years. This will be a time when all department heads and officeholders will be able to discuss budget concerns and daily operations with the Committee. It is our goal to have a consolidated budget to be presented to the Carter County Commission at the June meeting, and to obtain a vote on the budget during the July meeting.

May 2:	**Solid Waste and Outside Agencies Hearing**
May 5:	**Health Dept, General Fund, and Tax Relief Hearing**
May 9:	Regular Scheduled Meeting **Debt Service, Highway, and Education Hearing**
May 16:	County Commission Meeting
May 19:	**Open Date for Potential Hearing/Meeting**
May 26:	**Budget Committee Approves Budget (voting meeting)**
May 30:	**Publish Proposed Budget in Newspaper with Public Hearing Notice**
June 6:	**Conduct Public Hearing**
June 15:	**Distribute proposed budget to commission**
June 20:	**Publish not for profit funding in newspaper**
July 18:	**Commission adopts new budget**

Building & Grounds Committee Meeting

January 5, 2016

Chairman Ray Lyons called the meeting to order at 7:00 P.M.

Roll Call as follows:

Present: Willie Campbell, Isaiah Grindstaff, Timothy Holdren, Ray Lyons, Cody McQueen, Bradley Johnson, Al Meehan, Randall Jenkins

Quorum Present

Chairman Lyons called the meeting to order.

Motion made by Isaiah Grindstaff, 2nd by Willie Campbell to approve the agenda as presented.

Vote by Acclamation

All Ayes, the agenda was approved.

Motion made by Tim Holdren, 2nd by Willie Campbell to approve the minutes from the previous meeting.

Vote by Acclamation to approve previous meeting minutes.

All Ayes, previous minutes were approved.

Public Comments - There were no public comments

OLD BUSINESS:

Old Jail Project - Mr. Lyons stated that there had been a stakeholders meeting at the old jail building, and called Mr. Parrish to brief the committee. Mr. Parrish stated that the meeting had occurred approximately on the 10th of December. He stated they had met with Mr. Reedy, and that most of the stakeholders were in attendance. He stated Mr. Blankenship, Criminal Court

Judges Street and Rice, and General Sessions Judge Bowers were all in attendance. He stated it was determined that a set piece requirement would be for each office. He stated they would go back to their own individual offices and determine what requirements they would have. He stated that during that meeting it was discovered that the District Attorney had signed a lengthy lease on an office by the hospital. He stated that in the new year they would meet again with each office holder individually to determine was requirements were needed by each office. Mr. Lyons stated that the stakeholders made it clear that they wanted to be involved in the process, and that they needed storage space. Mr. Lyons stated that they wanted to determine the needs of the stakeholders before doing any sort of demolition. Mr. Parrish stated that stakeholders had mentioned a need for private meeting rooms. He stated that the current system had attorneys meeting with her clients in the hallways, and that it was impossible to have a private conversation currently.

NEW BUSINESS:

Monument Plaques - Mr. Lyons stated that he handed out a photograph of a memorial plaque that was intended to be placed at the monument. Mr. Humphrey stated that they had not yet been placed at the monument. Mr. Humphrey stated the original dedication marker had been placed in his office for storage while seeking repair quotes. He stated that particular stone was not repairable. He stated that Mr. Scott Bowers contacted Carter County Tomorrow to create a new stone and the dedication. He stated that Carter County Tomorrow came up with the funding for the markers. He stated that these moral plaques had been stored at the workforce development complex, and that they would like to have these placed. He stated that Mr. Scott Bowers has been before the Historic Zoning Commission, and that they did approve the stones. He stated that no one had went before the billing grounds committee to date, and that was why he was bringing it before the committee tonight. He stated that the stones would be installed with the help of the Sheriff's work crews if the Sheriff's Department allowed. Mr. Meehan questioned who owned the monument. Mr. Humphrey stated that the County does own the monument.

Motion made by Cody McQueen, 2nd by Willie Campbell to approve the placement laying of the honorary plaques.

Vote by Acclamation

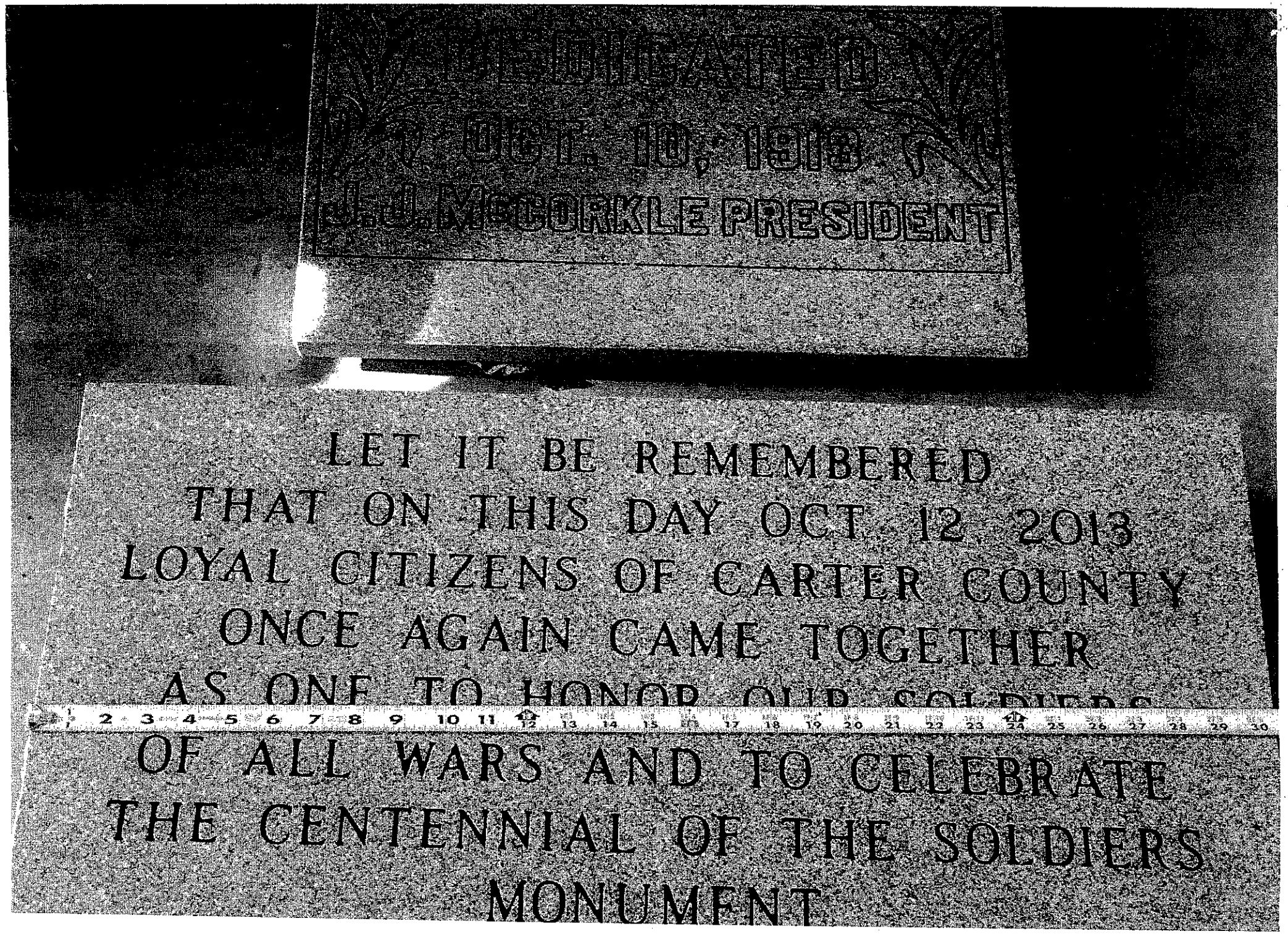
All Ayes, the motion passed.

Motion made by Al Meehan, 2nd by Isaiah Grindstaff to Adjourn

Vote by Acclamation

All ayes, motion passed.

Meeting was Adjourned.



DEDICATED
OCT. 10, 1913
J. J. McCORKLE PRESIDENT

LET IT BE REMEMBERED
THAT ON THIS DAY OCT. 12 2013
LOYAL CITIZENS OF CARTER COUNTY
ONCE AGAIN CAME TOGETHER
AS ONE TO HONOR OUR SOLDIERS
OF ALL WARS AND TO CELEBRATE
THE CENTENNIAL OF THE SOLDIERS
MONUMENT

CARTER COUNTY EDUCATION COMMITTEE

FEBRUARY 1, 2016

MEMBERS PRESENT: Danny Ward, Mike Hill, Dr. Robert Acuff, Larry Miller, Scott Simerly, Bobbie Gouge-Dietz and Chairman Charles VonCannon.

MEMBERS ABSENT: Robert Gobble

Chairman VonCannon called the meeting to order. Chairman VonCannon spoke strongly against the voucher bill now being considered in the state legislature. He said that under that bill you won't improve the school system but you will weaken it.

Chairman VonCannon introduced vocational educators from Unaka High School, Melissa Loveless, career and technical principal, and Josh Armentrout, agriculture teacher. They briefed the committee about the Drop Colloborative, a new alliance between the Carter County School System and the heirs of John and Patty Drop. The Drop Family has made its vacant farm available to Carter County students. The farm consists of 26 acres in the Dry Hollow community of Stoney Creek. Mr. Armentrout said that the farm has offered a lot of career opportunities to Unaka's seniors and that the students raised 500 pounds of food during the past year, which was donated to Second Harvest Food Bank and the Carter Christian Church. Mr. Armentrout said that he plans to double the crop yield to 1,000 pounds and raise three or four calves next year. All the food will be donated for distribution to the needy of the community.

Carter County Schools Career and Technical Education Superintendent, Mickey Taylor, said that in addition to the agricultural experience for students there are many other ways students can use the farm such as art students getting a chance to do landscapes and young people getting the chance to visit and pet the animals. He said that the farm is a 26 acre lab for the students.

Melissa Loveless said that Pattie Meyer, a niece of John Crop and a business woman in Philadelphia, was the driving force in creating the program at the farm. Loveless said that they had big plans if they can get some grants. According to Melissa Loveless the State Department is excited about the program at the farm. She spoke briefly about plans for the future.

A motion to adjourn was made by Bobbie Gouge-Dietz and a second was given by Danny Ward. Motion passed---all ayes.

Submitted by Bobbie Gouge-Dietz, secretary

FINANCIAL MANAGEMENT COMMITTEE
February 3, 2016
8:30 am

PRESENT: Roger Colbaugh, Bobbie Gouge-Dietz, Mayor Leon Humphrey, Ray Lyons, Charles VonCannon, and Danny Ward.

The meeting was called to order by Ray Lyons.

Quorum present.

Motion was made by Mayor Humphrey, second by Bobbie Gouge-Dietz to approve the agenda. Motion carried.

Charles VonCannon requested that the previous minutes reflect his discussion on electric powered vehicles rather than electronic cars.

Motion was made by Mayor Humphrey with a second by Charles VonCannon to approve the January 6, 2016 minutes as amended. Motion carried.

Public Comments: Roy Livingston asked when the audit would be released. Richard Tester discussed the Governor's purposed 2016-17 budget.

Old Business

- **Review of updated Financial Policies and Procedures Manual:** Finance Director, Christa Byrd, presented the committee with an updated policy and procedure manual. Mrs. Byrd said the manual reflects changes made in the last meeting. Mayor Humphrey asked that the running list of amendments also be updated at the front of the document.

New Business

- **Finance Department Closure Policy:** Christa Byrd said she has been questioned about the Finance Department's policy on who has the authority to close the office in the event of inclement weather. Mrs. Byrd said historically the Mayor was the one that closed the Finance Department as needed. She also noted no policy can be found on who has the authority to close the Finance Department. Mrs. Byrd said she does not have a problem with the Mayor continuing to have the authority to close the Finance Department but she would like to have a policy in place. Danny Ward state that he felt the Finance Director should have the authority to close the office. Charles VonCannon discussed creating a universal policy for all offices. Mayor Humphrey said he would like to start inviting all office holders to attend weather updates so an informed decision can be made.
  Motion was made by Danny Ward, second by Bobbie Gouge-Dietz to give the Finance Director the authority to make the determination of office closure in the event of inclement weather. All ayes, motion carried.
- **Recent Bids:** Finance Director, Christa Byrd, reviewed a list of recent bids.
- **County General Update:** Mayor Humphrey said projects are moving right along.
- **County Highway Department Update:** Roger Colbaugh asked that the committee approve a new Walmart card for the Highway Department. Mr. Colbaugh said he can get some supplies cheaper at Walmart and would like to have another Walmart card so he does not have to tie up the County's card regularly.
  Motion was made by Mayor Humphrey, second by Bobbie Gouge-Dietz to allow the Highway Department to have a Walmart card. Motion carried.
  Roger Colbaugh said the Highway Department bought new salt spreaders. He stated there is a preconstruction conference later this week on the Cedar Grove Road project. Mr. Colbaugh anticipates that the project will start in April unless a winter plan is approved. He also said two bridges have been approved by TDOT while

the others are still in the design phase. Ray Lyons commended the Highway Department for their work during the recent heavy snowfall.

- **County School Department Update:** Dr. Carol Whaley said the School Board will be hearing a proposal for a salary study on February 11, 2016 at 4:00. She also said the School Board applied for a grant with Watauga Mental Health. The proposed grant would provide a counselor to each school at no cost.
- **Bobbie Gouge-Dietz:** No report.
- **Ray Lyons:** Chairman Lyons said he thinks the committee is doing good work together.
- **Charles VonCannon:** Mr. VonCannon discussed the school voucher program that will be voted on tomorrow. He discussed the option of purchasing through NACO and discussed that the County is no longer a member of NACO. Mr. VonCannon also complimented Commissioner John Lewis for his work.
- **Danny Ward:** No report.

Adjourned.

Respectfully submitted,

Christa Byrd

_____
Ray Lyons, Approved for File

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Health & Welfare Committee Minutes

February 2, 2016

Meeting called to order by Chairman Timothy Holdren

Present: Willie Campbell, Ray Lyons, Cody McQueen, Timothy Holdren, Brad Johnson, Al Meehan, Randall Jenkins, & Danny Ward, attending for committee member, Isaiah Grindstaff.

Absent: Isaiah Grindstaff.

Quorum present.

Motion to approve agenda by Cody McQueen. Second by Al Meehan. All ayes.

Minutes from January, 2016 meeting not available.

Public comments:

Commissioner Robert Carroll stated he attended the EMS task force meeting on January 21st and had questions regarding the composition of the task force membership. Commissioner McQueen named the members of the new task force. Discussion of the appointment of the task force members led to the decision to table until the next Health & Welfare meeting on February 18, 2016. Mayor Humphrey distributed the current signed EMS contract to all committee members.

Environmental Court:

Commissioner Johnson led the discussion. He recommended to remove from "Old Business" to "New Business" because of a lack of interest in the Judicial side of the "house". Commissioner Jenkins was requested to send a letter of support from the committee to Judge Bowers. Mayor Humphrey commented on the reasons to create an environmental court. Commissioner Johnson stated he wasn't able to secure an appointment at this time to speak with the judge. Mr. Johnson motioned to draft a meeting request letter to the judge & table item for 3 months. Commissioner Meehan seconded the motion. All ayes.

Drug Free Workforce:

Chairman Holdren began discussion. Commissioner Johnson stated this program could be a violation of a person's civil rights and department heads should handle this issue. Commissioner Jenkins said the

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committee does not have to do what Washington County does & can research a program for Carter County. Mayor Humphrey discussed the Drug Free Workplace presentation made by a Washington County representative in a past committee meeting. He stated the committee should support this program. Commissioner Jenkins recommended the committee should research what would better work for the county. Commissioner Lyons and Chairman Holdren agreed that drug tests should be administered to all county employees. Chairman Holdren requested that committee members bring to the next meeting any employer drug testing policy to which they may have access.

Meeting adjourned.

Prepared by Danny Ward

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Landfill Committee Meeting
2/1/2016, Mayor's Conference Room

Meeting was called to order by Commissioner Dietz at 6:00 PM

Roll call: Commissioners Acuff, Dietz, Hill, Miller, Simerly, VonCannon and Ward were present.
Commissioner Gobble was absent
Commissioner McQueen, who was present, declined an invitation to represent district 8 at the meeting

Approval of minutes of previous session and agenda:

Motion was made by Commissioner Ward, seconded by Commissioner VonCannon to approve the agenda, and passed by acclamation.
The minutes were amended to delete "proposed recycling project in the schools".
Motion was made to approve the minutes from the previous session as amended Commissioner Acuff, seconded by Commissioner Hill and passed by acclamation.

Public Comments:

Commissioner Ward brought forward a citizen request to accept demolition material from a house fire in the Hunter School vicinity at no charge. He stated the reasoning for the request was due to a financial hardship situation. After some discussion from the committee and input from Commissioner Lewis who was in the audience, Director Lyons replied that we could not waive the fees because it would result in an outsized number of similar requests from citizens claiming hardship circumstances.

Old Business:

Commissioner Lewis asked to be recognized, and revisited a query from a previous session about the potential for sales of ammonia and propane extracted from leache. Commissioner Acuff stated that a process for extract ing ammonia exists. Commissioner VonCannon reiterated that the process was cost prohibitive. Director Lyons informed the committee that these processes are available for modern landfill sites that have liners. Carter County's landfill is not a good candidate due to the fact that it is unlined.

New Business:

There was no new business brought forth, so the Chair asked Director Lyons for his report on landfill activities.

Director Lyons reported on awardeds of a grant for recycling as well as a grant for installation of a new furnace that runs on used motor oil. The latter will allow us to make upgrades to the Roan Mountain Conve nience Center as well as the transfer station. As a side note, Lyons stated that we are receiving approximately 2,000 gallons of used motor oil at this time, which is disposed cleanly in the operation of the furnaces already in place. He went on to inform the committee that the Solid Waste Department was forced to shut down for two days during the recent winter weather event, and that Carter County has lost three more landfill employees to Johnson City as a result of their 30% higher pay rates. He has subsequently filled the vacated positions and is operating at full staff levels.

Commissioner Comments:

Commissioner VonCannon informed the committee that circumstances may be favorable to revisit glass recy cling. He stated that a German solar panel concern may be establishing operations in our vicinity, and that his research indicated the ability to incorporate into the float glass they will be producing up to15% recycled glass. This would create an opportunity to sell glass collected so long as we can seperate the browns out of the clears.

Commissioner Lewis was recognized and brought more discussion about the request to dump debris from the house fire mentioned at the beginning of the meeting at no cost. He advocated strongly for making an exception for this instance.

Adjournment:

The meeting adjourned at 6:18 pm.

submitted by Mike Hill, Secretary approved _____

Law Enforcement Committee Minutes
01-05-2016

Meeting called by Chairman Cody McQueen

Present: Willie Campbell, Isaiah Grindstaff, Ray Lyons, Cody McQueen, Timothy Holdren, Brad Johnson, Al Meehan, and Randall Jenkins

Absent: none

Quorum Present

Minutes not available. Will be presented next meeting.

Public comments: Chief Parrish spoke about the D.A.R.E. Program returning back to our schools. The details are still being work out. The school board has approved. A meeting with the budget committee will happen to discuss further funding to the program. Also the Chief informed the Chairman that awards of valor would be presented to law enforcement involved in the shooting that happen on the 16th of January.

Motion made by Ray Lyons and second by Brad Johnson for the Mayor to gather the information for the awards to be presented.

All Ayes

Old Business: none

New Business none

Motion made by Mr. Meehan and 2nd by Mr. Campbell to adjourn.

All Ayes.

Meeting Adjourned.

Approved

Nominating Committee

January 11, 2016

The Nominating Committee met on Monday, January 11, 2016 at the Carter County Courthouse. Members present were Ronnie Trivett, Nancy Brown, Buford Peters, L. C. Tester, Ross Garland, John Lewis, Robert Carroll and Sonja Culler.

Chairman Ronnie Trivett called the meeting to order.

Per Chairman Trivett, no minutes to approve from the last meeting. Need to approve the agenda from last month's meeting. Motion to approve made by Mr. Lewis and second by Mr. Tester. Motion passed.

Public Comments-Seeing none, continued with agenda.

Old Business:
Seeing none, continued with agenda.

New Business:
Seeing none, Chairman Trivett advised that Dave Wortman resigned from the Audit Committee. Chairman Trivett advised that an advertisement would be run for candidates to replace him. Additionally, Chairman Trivett advised that candidates are still being sought for the Parks and Recreation Board to replace Charlie Dykes who resigned (from the 3rd District).

No additional commissioner comments.

Next Meeting is February 8, 2016 at 6 p.m.

There being no other business to discuss, motion to adjourn by Mr. Carroll with second by Mr. Lewis. Motion passed.

Respectfully Submitted,

Nancy Brown

Approved Ronnie Trivett

Nominating Committee

DRAFT

February 9, 2016

The Nominating Committee met on Monday, February 8, 2016 at the Carter County Courthouse. Members present were Ronnie Trivett, Nancy Brown, Buford Peters, L. C. Tester, Ross Garland, John Lewis, Robert Carroll and Sonja Culler.

Chairman Ronnie Trivett called the meeting to order.

Per Chairman Trivett, first order of business was the approval of the minutes from the January 11, 2016 meeting. Motion to approve made by Mr. Lewis and second by Mr. Tester. Motion passed.

Public Comments-Seeing none, continued with agenda.

Old Business:
Seeing none, continued with agenda.

New Business:
Chairman Trivett advised that two applications have been received for the Parks and Recreation Board vacancy to replace Charlie Dykes who resigned (from the 3rd District). The applicants being considered for the one vacancy are Mr. Mel McKay and Mr. Allen Rasnick. Chairman Trivett also advised that there are also two vacancies on the Audit Committee. However, only one application has been received thus far from Ms. Rai Anderson.

Mr. Peters made a motion to pass the applicant names to the Full Commission for its consideration. Mr. Garland seconded. Motion passed.

No additional commissioner comments.

Next Meeting is March 14, 2016 at 6 p.m.

There being no other business to discuss, motion to adjourn by Ms. Culler with second by Mr. Tester. Motion passed.

Respectfully Submitted,

Nancy Brown

Approved_____

December 6, 2015 Elizabethton Star

The Carter County Commission is currently accepting applications for a 3rd legislative district board member for the County Recreation Board established per T.C.A. 11-24-104 (b). Interested parties should complete a Boards and Committee application available online at the Employment Page of CarterCountyTn.Gov or at the Office of County Mayor located at 801 E. Elk Avenue, Elizabethton, TN 37964. For additional information send email to Mayor@CarterCountyTn.Gov or phone 542-1801.

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 12 Jan 2016

Name: McKay (Last) Mel (First) E (Middle)

Address: 166 Jim Buck Road, Johnson City, TN 37601

How long have you lived at this address? 4 1/2 years

Home Telephone: 423 930-5552 (cell)

Current Occupation: Code Enforcement

How long have you lived in Carter County? 4 1/2 years currently, born here.

What is your voting district/precinct? District 3

Which Board/Committee appointment do you desire to be considered for? Parks and Recreation Board

Education

School	Name/Address	Last Year Completed	Did you Graduale?	Degree
High School	Happy Valley High	1986	Yes	
College	Memphis State Univ.	1987	No	
Other (Specify)				

Give previous experience serving on a board/committee? Past President, Clan Mackay Society of the United States, Overmountain Victory Trail Association Board of Directors

[redacted]. Assistant to the farm manager at Rural Hill, Inc. A 501(c)3 historic farm in Huntersville, NC

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Extensive knowledge of the history, geography and people of Carter County.

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. I would like to be involved in increasing the availabilty, access and uses of the vast recreational and tourism opportunities in Carter County

M. E. McKay
Signature

* See Attachment (if applicable)

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: 01 / 14 / 2016

Name: RASNICK (Last) ALLEN (First) THOMAS (Middle)

Address: 793 WATAUGA RD, WATAUGA TN

How long have you lived at this address? 14 YEARS

Home Telephone: 423-542-3842

Current Occupation: INSTRUCTOR

How long have you lived in Carter County? 52 YEARS, 4 YEARS US NAVY

What is your voting district/precinct? 3RD

Which Board/Committee appointment do you desire to be considered for? PARKS + REC

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	Elizabethton HS Eliz TN	1978	YES	DIPLOMA
College				
Other (Specify)	North East State Tech Blountville TN	1982 DATA PROCESSING	YES	AAS
		1994 PARAMEDIC	YES	PARAMEDIC

Give previous experience serving on a board/committee? _____

Please explain. _____

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? LIFE LONG RESIDENT OF CARTER COUNTY, ACTIVELY INVOLVED WITH VOLUNTEER AGENCIES

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. WISH TO SEE CARTER COUNTY GROW AND BECOME RECOGNIZED FOR ITS NATURAL BEAUTY, PROMOTE TOURISM

Signature

* See Attachment (If applicable)

Leon Humphrey
Carter County Mayor
801 East Elk Avenue
Suite 201
Elizabethton, TN 37643

11/27/15

Dear Mayor Humphrey,

Please accept this notice of resignation from the Carter County Audit Committee. As I move into retirement I will be traveling extensively so I am removing commitments such as this that may be difficult to give my full attention to.

Respectfully,

David Wortman

January 31, 2016 Elizabethton Star

Audit Committee Vacancy

The Carter County Commission is seeking to fill a Audit Committee Vacancy.

To insure the committee's independence and effectiveness, no Audit Committee member will be an elected official, employee, spouse of an official/employee, or person that comingles assets with an official/employee of Carter County. While committee members need not be accountants, they should possess sufficient knowledge and experience in finance, business, and accounting to discharge the committee's duties.

Individuals who would like to be considered for said position should submit a Boards and Committees Application to the County Clerk's Office at 801 E. Elk Avenue, Suite 102 Elizabethton, TN 37643.

Applications may be obtained at Clerk's Office or on line at WWW.CarterCountyTn.GOV. For additional information contact the County Clerk's Office at 542-1814.

CARTER COUNTY
Statement of Qualifications for Consideration of Appointment to Boards/Committee
(Please type or print plainly)

Date of Application: __1/12/16_____

Name: __Anderson_____Rai_____Lynn_____
Last First Middle

Address: _4912 Highway 321, Butler, TN 37640 _____

How long have you lived at this address? ___19 years_____

Home Telephone: _____423 768-3585_____

Current Occupation: Associate Professor – Business Technologies/Accounting at Northeast State Community College; Certified Public Accountant – Private Practice _____

How long have you lived in Carter County? ____19 years_____

What is your voting district/precinct? ___Sixth District/Little Milligan Precinct_____

Which Board/Committee appointment do you desire to be considered for?__Audit Committee

_____

Education

School	Name/Address	Last Year Completed	Did you Graduate?	Degree
High School	Winchester Community High School Winchester, IN	1972	Yes	Diploma
College	Ball State University Muncie, IN	1975	Yes	Bachelor of Science Accounting
Other (Specify)	Florida International University Miami, FL	1992	Yes	Master of Science Finance

Give previous experience serving on a board/committee? _____None_____

_____

Please explain. _____

_____

What qualifications do you possess for serving on the board, commission or committee for which you are being considered? Certified Public Accountant – Active license in Tennessee in private practice; Associate Professor – Business Technologies – Accounting at Northeast

State Community College. I have an understanding of generally accepted accounting principles, reporting and audit findings.

Briefly, state why you are interested in being appointed to the above-mentioned board/committee. This position would allow me to give back to the community by utilizing my knowledge and experience in the accounting profession. As a member of the Carter County community and an instructor at Northeast State Community College, I have an interest in assisting other Carter Countians in making Carter County the best it can be

Signature

* See Attachment (If applicable)

Rules & By-Laws

01/05/2016

Chairman Randall Jenkins called the meeting to order at 6:00

Roll Call as follows:

Present: Willie Campbell, Al Meehan, Brad Johnson, Isaiah Grindstaff, Tim Holdren, Randall Jenkins, Ray Lyons, Cody McQueen, Randall Jenkins (Present 8)

Quorum Present

Motion made by Isaiah Grindstaff, 2nd by Tim Holdren to approve the meeting minutes

Vote by Acclamation

All Ayes, the minutes were approved

Public Comments - There were no public comments

OLD BUSINESS

Rules & By-Laws Handbook - Chairman Jenkins presented a copy of the rules and bylaws handbook to the committee. Mr. Meehan stated on page 12 part two, second sentence enforced distribute and contact information. He stated that since this information was already publicly available that we may not need to have that individual duplicate the information. Mr. Lyons stated that he had said in for new Mr. Simerly. She stated that emergency had came up, and for that reason he showed up to the meeting. He stated that he consulted with Chairman Mike Hill because he did not want to be in violation of the rule, and chairman welcomed him to join the meeting. He stated he'd received a phone call about 8 AM this morning, and that Mr. Hill had courteously suggested that the committee take a second look at the attendance policy.

Mr. Johnson stated that exceptions have to be made in case of emergencies and the common sense should be used. Mr. Humphrey stated that the language in the rule provides provision for exceptions that they "must attempt to notify" and that the chairman has to use common sense in these decisions. Mr. Campbell stated that if a Commissioner is sick or has to be absent they should make every effort to get the paperwork and information to the fill in. Chairman Jenkins asked Mr. Meehan to restate his primary concern with the rule. Mr. Meehan stated that his primary concern was that a Commissioner would have to duplicate public information and provided to each chairman. Mr. Meehan stated that commissioners should work together and that there has to be an element of trusts incorporated. Mr. Grindstaff stated that we should note that these are things that have already been passed, and that are already part of our current rule system. He stated that this is a copy of the rules and paper, in that it has many uses commissioners who may have questions about the rules and its right in front of them.

NEW BUSINESS

Night Meetings -

Mr. McQueen questioned if any results had been determined in the research regarding alternating meeting times. No research results were presented. He stated that, in his opinion, it was more important to have voting representatives involved in the meetings, then it was to have a huge crowd in attendance. He stated that obviously we want as many people there as possible. He stated that he was aware of several situations in which commissioners may not be able to attend the meetings because of the current schedule. He stated that he believes the issue became political last time, and that it would be were three visiting because of how much of a difference it will make ensuring voter representation.

Motion made by Cody McQueen, 2nd by Tim Holdren to draft a resolution swithching all meeting times to 6:00pm.

Vote

Willie Campbell	No
Al Meehan	No

Brad Johnson	Aye
Isaiah Grindstaff	Aye
Tim Holdren	Aye
Randall Jenkins	Aye
Ray Lyons	Aye
Cody McQueen	Aye

Vote Results: 6 aye 2 no

Motion Passed

Motion made by Al Meehan, 2nd by Ray Lyons to Adjourn

Vote by Acclamation

All Ayes, Motion Carried

Meeting was Adjourned.

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51100	191	Board and Committee	55,600.00	0.00	55,600.00	3,300.00	27,150.00	0.00	28,450.00
101	51100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	201	Social Security	3,447.20	0.00	3,447.20	189.10	1,562.40	0.00	1,884.80
101	51100	204	State Retirement	5,250.00	0.00	5,250.00	216.63	1,665.81	0.00	3,584.19
101	51100	210	Unemployment Compens	0.00	0.00	0.00	0.00	4.00	0.00	-4.00
101	51100	212	Employer Medicare	806.20	0.00	806.20	47.91	394.17	0.00	412.03
101	51100	305	Audit Services	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
101	51100	320	Dues and Memberships	5,020.00	0.00	5,020.00	0.00	4,352.00	0.00	668.00
101	51100	332	Legal Notices, Recor	2,500.00	0.00	2,500.00	98.78	1,925.28	213.50	361.22
101	51100	348	Postal Charges	500.00	0.00	500.00	0.00	10.89	0.00	489.11
101	51100	349	Printing, Stationery	200.00	0.00	200.00	0.00	67.98	0.00	132.02
101	51100	355	Travel	10,659.00	0.00	10,659.00	0.00	996.74	0.00	9,662.26
101	51100	499	Other Supplies and M	200.00	0.00	200.00	0.00	215.69	0.00	-15.69
101	51100	599	Other Charges	1,000.00	250.00	1,250.00	200.00	450.00	0.00	800.00
101	51100	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	---	County Commission	102,582.40	250.00	102,832.40	4,052.42	38,794.96	213.50	63,823.94
101	51210	191	Board and Committee	5,200.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
101	51210	201	Social Security	175.00	0.00	175.00	0.00	0.00	0.00	175.00
101	51210	212	Employer Medicare	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51210	355	Travel	103.75	0.00	103.75	0.00	0.00	0.00	103.75
101	51210	499	Other Supplies and M	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51210	---	Board of Equalizatio	5,628.75	0.00	5,628.75	0.00	0.00	0.00	5,628.75
101	51300	101	County Official/Admi	94,442.25	0.00	94,442.25	7,264.78	54,485.96	0.00	39,956.29
101	51300	161	Secretary(s)	31,212.00	755.00	31,967.00	2,307.70	17,281.88	0.00	14,685.12
101	51300	169	Part-time Personnel	3,300.00	0.00	3,300.00	270.00	1,982.00	0.00	1,318.00
101	51300	201	Social Security	7,995.16	46.81	8,041.97	599.54	4,493.98	0.00	3,547.99
101	51300	204	State Retirement	18,772.74	112.80	18,885.54	1,430.14	10,752.08	0.00	8,133.46
101	51300	206	Life Insurance	76.00	0.00	76.00	6.00	48.00	0.00	28.00
101	51300	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	8,488.16	0.00	4,244.08
101	51300	208	Dental Insurance	470.40	0.00	470.40	39.20	313.60	0.00	156.80
101	51300	210	Unemployment Compens	400.00	0.00	400.00	25.78	41.14	0.00	358.86
101	51300	212	Employer Medicare	1,869.84	10.95	1,880.79	140.22	1,051.03	0.00	829.76
101	51300	307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51300	320	Dues and Memberships	2,750.00	0.00	2,750.00	273.72	1,708.64	300.00	741.36
101	51300	348	Postal Charges	468.18	0.00	468.18	2.67	81.49	0.00	386.69
101	51300	351	Rentals	1,500.00	0.00	1,500.00	207.64	1,017.50	0.00	482.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51300	355	Travel	3,500.00	0.00	3,500.00	0.00	979.75	0.00	2,520.25
101	51300	432	Library Books/Media	550.00	0.00	550.00	0.00	0.00	0.00	550.00
101	51300	435	Office Supplies	899.47	0.00	899.47	0.00	727.88	0.00	171.59
101	51300	499	Other Supplies and M	750.00	0.00	750.00	0.00	79.99	0.00	670.01
101	51300	508	Premiums on Corporat	150.00	0.00	150.00	0.00	197.00	0.00	-47.00
101	51300	540	Tax Relief Program	0.00	0.00	0.00	4,094.00	13,507.00	0.00	-13,507.00
101	51300	599	Other Charges	900.00	0.00	900.00	0.00	559.53	0.00	340.47
101	51300	719	Office Equipment	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	51300	---	County Mayor/Executi	183,138.28	925.56	184,063.84	17,722.41	117,796.61	300.00	65,967.23
101	51400	189	Other Salaries and W	600.00	0.00	600.00	50.00	350.00	0.00	250.00
101	51400	201	Social Security	38.00	0.00	38.00	3.10	21.70	0.00	16.30
101	51400	204	State Retirement	90.00	0.00	90.00	7.47	52.29	0.00	37.71
101	51400	212	Employer Medicare	10.00	0.00	10.00	0.73	5.10	0.00	4.90
101	51400	331	Legal Services	60,000.00	0.00	60,000.00	4,042.00	32,166.50	0.00	27,833.50
101	51400	---	County Attorney	60,738.00	0.00	60,738.00	4,103.30	32,595.59	0.00	28,142.41
101	51500	105	Supervisor/Director	68,682.00	0.00	68,682.00	5,283.24	39,624.18	0.00	29,057.82
101	51500	106	Deputy(ies)	28,430.80	755.00	29,185.80	2,106.26	15,814.76	0.00	13,371.04
101	51500	121	Data Processing Pers	23,677.66	755.00	24,432.66	1,749.22	13,261.92	0.00	11,170.74
101	51500	189	Other Salaries and W	6,000.00	0.00	6,000.00	0.00	480.00	0.00	5,520.00
101	51500	191	Board and Committee	11,157.00	0.00	11,157.00	0.00	4,578.50	0.00	6,578.50
101	51500	193	Election Worker	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
101	51500	201	Social Security	8,180.74	93.62	8,274.36	560.70	4,500.28	0.00	3,774.08
101	51500	204	State Retirement	18,046.09	225.60	18,271.69	1,365.34	10,264.02	0.00	8,007.67
101	51500	206	Life Insurance	114.00	0.00	114.00	9.00	72.00	0.00	42.00
101	51500	207	Medical Insurance	20,513.16	0.00	20,513.16	1,709.43	13,675.44	0.00	6,837.72
101	51500	208	Dental Insurance	705.60	0.00	705.60	58.80	470.40	0.00	235.20
101	51500	210	Unemployment Compens	300.00	0.00	300.00	38.56	38.56	0.00	261.44
101	51500	212	Employer Medicare	1,751.46	21.90	1,773.36	131.14	1,052.56	0.00	720.80
101	51500	332	Legal Notices, Recor	6,000.00	0.00	6,000.00	0.00	171.64	1,716.56	4,111.80
101	51500	334	Maintenance Agreemen	16,400.00	0.00	16,400.00	9,500.00	13,500.00	4,000.00	-1,100.00
101	51500	348	Postal Charges	5,000.00	0.00	5,000.00	956.28	2,529.07	0.00	2,470.93
101	51500	351	Rentals	3,500.00	0.00	3,500.00	708.78	2,825.21	0.00	674.79
101	51500	355	Travel	8,000.00	0.00	8,000.00	923.60	2,854.58	0.00	5,145.42
101	51500	435	Office Supplies	5,000.00	0.00	5,000.00	0.00	34.81	0.00	4,965.19
101	51500	499	Other Supplies and M	25,000.00	0.00	25,000.00	446.76	7,639.49	372.32	16,988.19
101	51500	709	Data Processing Equi	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51500	719	Office Equipment	6,000.00	0.00	6,000.00	0.00	0.00	78.00	5,922.00
101	51500	731	Voting Machines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51500	---	Election Commission	304,958.51	1,851.12	306,809.63	25,547.11	133,387.42	6,166.88	167,255.33
101	51600	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	51600	106	Deputy(ies)	75,238.27	2,265.00	77,503.27	5,692.82	42,968.66	0.00	34,534.61
101	51600	201	Social Security	9,396.18	140.43	9,536.61	712.22	5,358.53	0.00	4,178.08
101	51600	204	State Retirement	22,641.76	338.40	22,980.16	1,727.52	12,997.10	0.00	9,983.06
101	51600	206	Life Insurance	152.00	0.00	152.00	12.00	96.00	0.00	56.00
101	51600	207	Medical Insurance	28,294.08	0.00	28,294.08	2,357.84	18,862.72	0.00	9,431.36
101	51600	208	Dental Insurance	940.80	0.00	940.80	78.40	627.20	0.00	313.60
101	51600	210	Unemployment Compens	800.00	0.00	800.00	56.92	56.92	0.00	743.08
101	51600	212	Employer Medicare	2,197.49	32.85	2,230.34	166.56	1,253.16	0.00	977.18
101	51600	317	Data Processing Serv	13,650.44	0.00	13,650.44	1,080.00	6,085.50	0.00	7,564.94
101	51600	320	Dues and Memberships	750.00	0.00	750.00	0.00	719.00	0.00	31.00
101	51600	348	Postal Charges	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51600	351	Rentals	1,800.00	0.00	1,800.00	195.64	806.84	0.00	993.16
101	51600	355	Travel	900.00	0.00	900.00	0.00	0.00	0.00	900.00
101	51600	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101	51600	411	Data Processing Supp	1,500.00	0.00	1,500.00	352.00	352.00	0.00	1,148.00
101	51600	435	Office Supplies	8,000.00	0.00	8,000.00	0.00	319.61	0.00	7,680.39
101	51600	499	Other Supplies and M	4,000.00	-100.00	3,900.00	0.00	0.00	0.00	3,900.00
101	51600	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	51600	709	Data Processing Equi	1,372.10	0.00	1,372.10	0.00	0.00	355.00	1,017.10
101	51600	719	Office Equipment	0.00	7,100.00	7,100.00	0.00	7,050.00	0.00	50.00
101	51600	---	Register of Deeds	248,196.12	16,776.68	264,972.80	18,302.16	141,776.92	7,355.00	115,840.88
101	51720	105	Supervisor/Director	43,500.00	755.00	44,255.00	3,346.16	24,835.51	0.00	19,419.49
101	51720	121	Data Processing Pers	19,809.42	755.00	20,564.42	1,531.48	11,705.08	0.00	8,859.34
101	51720	141	Foremen	29,500.00	755.00	30,255.00	1,884.62	10,178.10	0.00	20,076.90
101	51720	162	Clerical Personnel	10,601.68	755.00	11,356.68	595.73	5,512.15	0.00	5,844.53
101	51720	189	Other Salaries and W	14,387.07	0.00	14,387.07	840.00	4,229.61	0.00	10,157.46
101	51720	191	Board and Committee	6,000.00	0.00	6,000.00	0.00	1,350.00	0.00	4,650.00
101	51720	201	Social Security	7,675.49	187.24	7,862.73	499.86	3,532.97	0.00	4,329.76
101	51720	204	State Retirement	13,865.73	338.40	14,204.13	1,010.28	7,002.18	0.00	7,201.95
101	51720	206	Life Insurance	186.00	0.00	186.00	9.00	60.00	0.00	126.00
101	51720	207	Medical Insurance	21,220.56	0.00	21,220.56	1,709.43	11,553.40	0.00	9,667.16
101	51720	208	Dental Insurance	705.60	0.00	705.60	58.80	411.60	0.00	294.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51720	210	Unemployment Compens	650.00	5.63	655.63	81.98	180.16	0.00	475.47
101	51720	212	Employer Medicare	1,795.07	43.80	1,838.87	116.90	826.30	0.00	1,012.57
101	51720	307	Communication	2,400.00	0.00	2,400.00	34.15	222.53	0.00	2,177.47
101	51720	309	Contracts with Gover	12,650.00	0.00	12,650.00	0.00	12,250.00	0.00	400.00
101	51720	338	Maintenance and Repa	1,500.00	0.00	1,500.00	0.00	120.02	0.00	1,379.98
101	51720	348	Postal Charges	2,000.00	0.00	2,000.00	5.39	314.85	0.00	1,685.15
101	51720	351	Rentals	2,500.00	0.00	2,500.00	137.48	964.88	0.00	1,535.12
101	51720	355	Travel	1,300.00	0.00	1,300.00	0.00	178.50	0.00	1,121.50
101	51720	425	Gasoline	3,850.00	0.00	3,850.00	0.00	453.34	0.00	3,396.66
101	51720	435	Office Supplies	2,250.00	0.00	2,250.00	0.00	193.08	184.00	1,872.92
101	51720	508	Premiums on Corporat	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51720	599	Other Charges	57,441.95	450.00	57,891.95	2,111.72	32,633.24	688.00	24,570.71
101	51720	719	Office Equipment	3,904.60	0.00	3,904.60	0.00	0.00	0.00	3,904.60
101	51720	---	Planning	259,793.17	4,045.07	263,838.24	13,972.98	128,707.50	872.00	134,258.74
101	51800	166	Custodial Personnel	60,950.00	1,510.00	62,460.00	3,075.00	23,098.75	0.00	39,361.25
101	51800	201	Social Security	3,778.90	93.62	3,872.52	181.38	1,365.84	0.00	2,506.68
101	51800	204	State Retirement	9,105.93	225.60	9,331.53	459.40	3,450.95	0.00	5,880.58
101	51800	206	Life Insurance	144.00	0.00	144.00	6.00	48.00	0.00	96.00
101	51800	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	8,488.16	0.00	4,244.08
101	51800	208	Dental Insurance	705.60	0.00	705.60	39.20	313.60	0.00	392.00
101	51800	210	Unemployment Compens	800.00	0.00	800.00	30.76	30.76	0.00	769.24
101	51800	212	Employer Medicare	883.78	21.90	905.68	42.42	319.43	0.00	586.25
101	51800	304	Architects	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101	51800	307	Communication	45,000.00	0.00	45,000.00	5,047.11	37,740.34	0.00	7,259.66
101	51800	321	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	335	Maintenance and Repa	86,863.52	9,771.84	96,635.36	13,109.98	46,721.46	9,481.60	40,432.30
101	51800	336	Maintenance and Repa	43,000.00	0.00	43,000.00	1,953.98	16,864.39	2,164.26	23,971.35
101	51800	338	Maintenance and Repa	3,000.00	0.00	3,000.00	100.00	1,279.22	1,000.00	720.78
101	51800	347	Pest Control	6,000.00	0.00	6,000.00	539.00	3,058.00	0.00	2,942.00
101	51800	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	399	Other Contracted Ser	12,000.00	0.00	12,000.00	650.00	4,550.00	0.00	7,450.00
101	51800	410	Custodial Supplies	12,000.00	0.00	12,000.00	971.13	6,241.94	1,477.69	4,280.37
101	51800	415	Electricity	192,400.00	0.00	192,400.00	16,271.45	110,032.12	0.00	82,367.88
101	51800	425	Gasoline	2,000.00	0.00	2,000.00	0.00	98.43	0.00	1,901.57
101	51800	452	Utilities	68,500.21	0.00	68,500.21	4,196.65	17,632.14	0.00	50,868.07
101	51800	454	Water and Sewer	36,720.00	0.00	36,720.00	1,704.55	10,743.90	0.00	25,976.10
101	51800	502	Building and Content	37,437.82	0.00	37,437.82	0.00	37,437.82	0.00	0.00
101	51800	513	Workers' Compensatio	37,783.67	14,816.00	52,599.67	14,816.00	52,599.67	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51800	599	Other Charges	7,671.70	0.00	7,671.70	77.60	3,260.11	1,182.60	3,228.99
101	51800	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	720	Plant Operation Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	735	Health Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	790	Other Equipment	0.00	9,790.00	9,790.00	0.00	0.00	9,790.00	0.00
101	51800	---	County Buildings	679,477.37	46,228.96	725,706.33	64,332.63	385,375.03	35,096.15	305,235.15
101	51900	509	Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51900	---	Other General Admini	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52100	105	Supervisor/Director	62,607.00	0.00	62,607.00	4,815.92	31,251.82	0.00	31,355.18
101	52100	106	Deputy(ies)	43,200.00	-1,200.00	42,000.00	3,230.76	18,250.02	0.00	23,749.98
101	52100	119	Accountants/Bookkeep	136,436.00	3,020.00	139,456.00	8,038.46	70,453.94	0.00	69,002.06
101	52100	196	In-Service Training	1,000.00	0.00	1,000.00	0.00	395.00	0.00	605.00
101	52100	201	Social Security	15,019.07	187.24	15,206.31	974.98	7,276.76	0.00	7,929.55
101	52100	204	State Retirement	36,191.10	451.20	36,642.30	2,403.12	16,753.59	0.00	19,888.71
101	52100	206	Life Insurance	216.00	0.00	216.00	15.00	123.00	0.00	93.00
101	52100	207	Medical Insurance	48,099.84	0.00	48,099.84	3,949.37	27,881.39	0.00	20,218.45
101	52100	208	Dental Insurance	1,440.00	0.00	1,440.00	98.00	803.60	0.00	636.40
101	52100	210	Unemployment Compens	1,100.00	0.00	1,100.00	160.86	173.78	0.00	926.22
101	52100	212	Employer Medicare	3,512.52	43.80	3,556.32	228.04	1,701.78	0.00	1,854.54
101	52100	320	Dues and Memberships	250.00	0.00	250.00	0.00	0.00	25.00	225.00
101	52100	332	Legal Notices, Recor	5,000.00	0.00	5,000.00	109.89	2,630.93	0.00	2,369.07
101	52100	334	Maintenance Agreemen	18,500.00	12,567.00	31,067.00	302.50	18,383.50	0.00	12,683.50
101	52100	348	Postal Charges	3,750.00	0.00	3,750.00	642.16	2,524.45	20.00	1,205.55
101	52100	355	Travel	1,000.00	0.00	1,000.00	0.00	417.77	660.00	-77.77
101	52100	411	Data Processing Supp	2,000.00	1,000.00	3,000.00	-70.09	2,912.07	0.00	87.93
101	52100	435	Office Supplies	5,000.00	0.00	5,000.00	391.86	2,243.83	886.55	1,869.62
101	52100	508	Premiums on Corporat	800.00	413.93	1,213.93	0.00	400.00	0.00	813.93
101	52100	599	Other Charges	7,000.00	200.00	7,200.00	239.00	7,285.00	0.00	-85.00
101	52100	719	Office Equipment	1,500.00	0.00	1,500.00	0.00	1,062.98	118.87	318.15
101	52100	---	Accounting and Budge	393,621.53	16,683.17	410,304.70	25,529.83	212,925.21	1,710.42	195,669.07
101	52300	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	52300	106	Deputy(ies)	172,621.77	4,530.00	177,151.77	13,226.54	98,455.01	0.00	78,696.76
101	52300	201	Social Security	15,433.96	280.86	15,714.82	1,125.95	8,399.67	0.00	7,315.15

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52300	204	State Retirement	37,190.85	676.80	37,867.65	2,738.76	20,565.87	0.00	17,301.78
101	52300	206	Life Insurance	293.00	0.00	293.00	21.00	168.00	0.00	125.00
101	52300	207	Medical Insurance	52,182.84	0.00	52,182.84	4,407.52	35,260.16	0.00	16,922.68
101	52300	208	Dental Insurance	1,881.60	0.00	1,881.60	137.20	1,097.60	0.00	784.00
101	52300	210	Unemployment Compens	980.00	0.00	980.00	132.27	172.87	0.00	807.13
101	52300	212	Employer Medicare	3,609.55	65.70	3,675.25	263.32	1,964.38	0.00	1,710.87
101	52300	305	Audit Services	10,060.91	0.00	10,060.91	0.00	1,000.00	0.00	9,060.91
101	52300	307	Communication	2,500.00	0.00	2,500.00	54.89	383.81	0.00	2,116.19
101	52300	309	Contracts with Gover	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
101	52300	320	Dues and Memberships	1,979.00	0.00	1,979.00	0.00	0.00	0.00	1,979.00
101	52300	334	Maintenance Agreemen	3,500.00	0.00	3,500.00	0.00	3,000.00	0.00	500.00
101	52300	338	Maintenance and Repa	2,000.00	0.00	2,000.00	117.34	944.76	0.00	1,055.24
101	52300	348	Postal Charges	17,200.00	0.00	17,200.00	23.83	405.63	0.00	16,794.37
101	52300	349	Printing, Stationery	500.00	0.00	500.00	75.92	420.92	0.00	79.08
101	52300	351	Rentals	1,000.00	0.00	1,000.00	0.00	149.12	0.00	850.88
101	52300	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	52300	399	Other Contracted Ser	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	52300	425	Gasoline	2,500.00	0.00	2,500.00	0.00	876.85	0.00	1,623.15
101	52300	435	Office Supplies	2,000.00	0.00	2,000.00	399.00	2,282.22	0.00	-282.22
101	52300	508	Premiums on Corporat	230.00	0.00	230.00	0.00	155.25	0.00	74.75
101	52300	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52300	718	Motor Vehicles	9,992.62	0.00	9,992.62	0.00	9,519.50	0.00	473.12
101	52300	719	Office Equipment	1,000.00	0.00	1,000.00	0.00	658.75	0.00	341.25
101	52300	---	Property Assessor's	427,169.10	5,553.36	432,722.46	28,593.78	229,907.05	0.00	202,815.41
101	52310	106	Deputy(ies)	59,537.07	1,510.00	61,047.07	4,354.80	32,138.27	0.00	28,908.80
101	52310	196	In-Service Training	215.00	0.00	215.00	0.00	0.00	0.00	215.00
101	52310	201	Social Security	3,691.30	93.62	3,784.92	262.64	1,939.99	0.00	1,844.93
101	52310	204	State Retirement	8,894.84	225.60	9,120.44	650.60	4,801.45	0.00	4,318.99
101	52310	206	Life Insurance	72.00	0.00	72.00	6.00	48.00	0.00	24.00
101	52310	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	8,959.76	0.00	4,479.88
101	52310	208	Dental Insurance	470.40	0.00	470.40	39.20	313.60	0.00	156.80
101	52310	210	Unemployment Compens	400.00	0.00	400.00	43.54	43.54	0.00	356.46
101	52310	212	Employer Medicare	863.29	21.90	885.19	61.42	453.73	0.00	431.46
101	52310	307	Communication	600.00	0.00	600.00	54.89	383.81	0.00	216.19
101	52310	317	Data Processing Serv	10,078.53	0.00	10,078.53	0.00	0.00	0.00	10,078.53
101	52310	348	Postal Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	355	Travel	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	399	Other Contracted Ser	344.54	0.00	344.54	0.00	0.00	0.00	344.54

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52310	425	Gasoline	2,000.00	0.00	2,000.00	0.00	876.83	0.00	1,123.17
101	52310	435	Office Supplies	1,600.00	0.00	1,600.00	0.00	1,345.10	0.00	254.90
101	52310	---	Reappraisal Program	103,206.61	1,851.12	105,057.73	6,593.06	51,304.08	0.00	53,753.65
101	52400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	52400	106	Deputy(ies)	101,789.33	3,020.00	104,809.33	7,832.34	59,021.23	0.00	45,788.10
101	52400	162	Clerical Personnel	13,000.00	755.00	13,755.00	839.55	5,132.19	0.00	8,622.81
101	52400	201	Social Security	11,848.34	234.05	12,082.39	891.41	6,634.23	0.00	5,448.16
101	52400	204	State Retirement	26,608.49	451.20	27,059.69	2,047.18	15,220.65	0.00	11,839.04
101	52400	206	Life Insurance	189.00	0.00	189.00	15.00	120.00	0.00	69.00
101	52400	207	Medical Insurance	35,367.60	0.00	35,367.60	2,947.30	23,578.40	0.00	11,789.20
101	52400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	784.00	0.00	392.00
101	52400	210	Unemployment Compens	1,000.00	2.48	1,002.48	86.71	110.14	0.00	892.34
101	52400	212	Employer Medicare	2,770.98	54.75	2,825.73	208.47	1,551.56	0.00	1,274.17
101	52400	309	Contracts with Gover	22,700.00	0.00	22,700.00	0.00	14,392.68	0.00	8,307.32
101	52400	320	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	844.00	0.00	156.00
101	52400	332	Legal Notices, Recor	350.00	0.00	350.00	0.00	0.00	118.00	232.00
101	52400	334	Maintenance Agreemen	8,800.00	0.00	8,800.00	0.00	8,877.00	0.00	-77.00
101	52400	337	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52400	348	Postal Charges	5,739.62	0.00	5,739.62	342.30	1,369.41	0.00	4,370.21
101	52400	351	Rentals	1,000.00	0.00	1,000.00	0.00	501.42	0.00	498.58
101	52400	355	Travel	1,500.00	0.00	1,500.00	0.00	2.00	0.00	1,498.00
101	52400	435	Office Supplies	3,000.00	0.00	3,000.00	0.00	561.51	0.00	2,438.49
101	52400	508	Premiums on Corporat	5,000.00	0.00	5,000.00	0.00	4,970.00	0.00	30.00
101	52400	599	Other Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	52400	719	Office Equipment	18,619.91	0.00	18,619.91	0.00	0.00	439.98	18,179.93
101	52400	---	County Trustee's Off	337,872.27	4,517.48	342,389.75	21,178.50	187,697.10	557.98	154,134.67
101	52500	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	52500	106	Deputy(ies)	182,335.62	5,285.00	187,620.62	12,361.80	98,696.47	0.00	88,924.15
101	52500	119	Accountants/Bookkeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52500	201	Social Security	16,036.21	327.67	16,363.88	1,111.98	8,595.13	0.00	7,768.75
101	52500	204	State Retirement	38,642.10	789.60	39,431.70	2,723.88	21,030.18	0.00	18,401.52
101	52500	206	Life Insurance	290.00	0.00	290.00	24.00	192.00	0.00	98.00
101	52500	207	Medical Insurance	61,539.51	0.00	61,539.51	4,538.83	36,900.10	0.00	24,639.41
101	52500	208	Dental Insurance	1,881.60	0.00	1,881.60	156.80	1,254.40	0.00	627.20
101	52500	210	Unemployment Compens	1,690.00	0.00	1,690.00	123.60	142.59	0.00	1,547.41
101	52500	212	Employer Medicare	3,750.40	76.65	3,827.05	260.06	2,038.60	0.00	1,788.45

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52500	320	Dues and Memberships	800.00	0.00	800.00	200.00	784.00	0.00	16.00
101	52500	334	Maintenance Agreemen	20,000.00	0.00	20,000.00	0.00	20,252.34	0.00	-252.34
101	52500	348	Postal Charges	11,000.00	0.00	11,000.00	1,803.62	6,908.09	0.00	4,091.91
101	52500	349	Printing, Stationery	1,000.00	0.00	1,000.00	0.00	0.00	80.00	920.00
101	52500	351	Rentals	3,600.00	0.00	3,600.00	251.65	1,898.05	0.00	1,701.95
101	52500	355	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	52500	435	Office Supplies	7,166.70	0.00	7,166.70	0.00	3,142.04	737.50	3,287.16
101	52500	499	Other Supplies and M	4,666.70	0.00	4,666.70	95.00	665.00	141.00	3,860.70
101	52500	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	52500	719	Office Equipment	3,966.70	0.00	3,966.70	0.00	0.00	0.00	3,966.70
101	52500	---	County Clerk's Offic	435,678.54	6,478.92	442,157.46	29,521.46	246,722.67	958.50	194,476.29
101	53100	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	53100	162	Clerical Personnel	358,237.92	9,060.00	367,297.92	22,348.30	171,161.76	0.00	196,136.16
101	53100	201	Social Security	26,942.16	561.72	27,503.88	1,720.57	13,150.56	0.00	14,353.32
101	53100	204	State Retirement	64,921.91	1,353.60	66,275.51	3,996.53	30,863.80	0.00	35,411.71
101	53100	206	Life Insurance	634.00	0.00	634.00	36.00	288.00	0.00	346.00
101	53100	207	Medical Insurance	86,098.94	0.00	86,098.94	7,898.74	55,350.13	0.00	30,748.81
101	53100	208	Dental Insurance	3,763.20	0.00	3,763.20	235.20	1,783.60	0.00	1,979.60
101	53100	210	Unemployment Compens	3,600.00	7.55	3,607.55	223.48	363.80	0.00	3,243.75
101	53100	212	Employer Medicare	6,300.99	131.40	6,432.39	402.41	3,075.78	0.00	3,356.61
101	53100	320	Dues and Memberships	1,050.00	0.00	1,050.00	0.00	771.00	0.00	279.00
101	53100	332	Legal Notices, Recor	300.00	0.00	300.00	63.24	191.72	0.00	108.28
101	53100	334	Maintenance Agreemen	14,400.00	0.00	14,400.00	1,200.00	8,400.00	0.00	6,000.00
101	53100	348	Postal Charges	5,456.18	0.00	5,456.18	1,227.43	5,410.86	0.00	45.32
101	53100	351	Rentals	7,200.00	0.00	7,200.00	352.06	3,028.91	0.00	4,171.09
101	53100	355	Travel	1,500.00	0.00	1,500.00	0.00	1,032.18	0.00	467.82
101	53100	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53100	435	Office Supplies	13,725.00	0.00	13,725.00	2,495.09	6,588.21	584.42	6,552.37
101	53100	499	Other Supplies and M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
101	53100	508	Premiums on Corporat	380.00	0.00	380.00	0.00	358.50	0.00	21.50
101	53100	719	Office Equipment	7,330.00	0.00	7,330.00	0.00	286.05	0.00	7,043.95
101	53100	---	Circuit Court	680,153.30	11,114.27	691,267.57	48,069.29	346,131.54	584.42	344,551.61
101	53300	102	Judge(s)	161,329.84	0.00	161,329.84	12,409.98	93,074.95	0.00	68,254.89
101	53300	161	Secretary(s)	22,840.29	755.00	23,595.29	1,643.38	11,736.61	0.00	11,858.68
101	53300	201	Social Security	9,499.83	46.81	9,546.64	865.41	3,954.09	0.00	5,592.55
101	53300	204	State Retirement	27,515.02	112.80	27,627.82	2,099.58	15,528.18	0.00	12,099.64

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53300	206	Life Insurance	76.00	0.00	76.00	6.00	48.00	0.00	28.00
101	53300	207	Medical Insurance	14,147.04	0.00	14,147.04	530.51	4,244.08	0.00	9,902.96
101	53300	208	Dental Insurance	470.40	0.00	470.40	19.60	156.80	0.00	313.60
101	53300	210	Unemployment Compens	200.00	0.00	200.00	16.43	16.43	0.00	183.57
101	53300	212	Employer Medicare	2,670.47	10.95	2,681.42	202.39	1,509.38	0.00	1,172.04
101	53300	320	Dues and Memberships	300.00	0.00	300.00	205.00	380.00	0.00	-80.00
101	53300	348	Postal Charges	150.00	0.00	150.00	0.00	49.00	0.00	101.00
101	53300	355	Travel	2,500.00	0.00	2,500.00	0.00	1,628.96	539.00	332.04
101	53300	432	Library Books/Media	1,200.00	0.00	1,200.00	0.00	352.00	0.00	848.00
101	53300	435	Office Supplies	1,000.00	0.00	1,000.00	0.00	951.43	38.14	10.43
101	53300	719	Office Equipment	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
101	53300	---	General Sessions Cou	245,098.89	925.56	246,024.45	17,998.28	133,629.91	577.14	111,817.40
101	53330	358	Remittance of Revenu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53330	---	Drug Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	44,026.68	0.00	32,286.32
101	53400	162	Clerical Personnel	116,109.12	3,020.00	119,129.12	8,230.76	62,776.15	0.00	56,352.97
101	53400	201	Social Security	11,930.17	187.24	12,117.41	859.10	6,513.36	0.00	5,604.05
101	53400	204	State Retirement	28,747.86	451.20	29,199.06	2,106.70	15,870.22	0.00	13,328.84
101	53400	206	Life Insurance	180.00	0.00	180.00	15.00	120.00	0.00	60.00
101	53400	207	Medical Insurance	47,392.44	0.00	47,392.44	5,128.29	31,594.96	0.00	15,797.48
101	53400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	784.00	0.00	392.00
101	53400	210	Unemployment Compens	1,000.00	0.00	1,000.00	82.30	88.07	0.00	911.93
101	53400	212	Employer Medicare	2,790.12	43.80	2,833.92	200.92	1,523.31	0.00	1,310.61
101	53400	320	Dues and Memberships	700.00	205.00	905.00	0.00	784.00	0.00	121.00
101	53400	334	Maintenance Agreemen	14,800.00	21,182.00	35,982.00	52.50	29,034.50	5,157.50	1,790.00
101	53400	348	Postal Charges	4,500.00	2,100.00	6,600.00	440.79	3,288.76	0.00	3,311.24
101	53400	351	Rentals	2,400.00	0.00	2,400.00	153.68	1,166.97	0.00	1,233.03
101	53400	355	Travel	900.00	0.00	900.00	0.00	414.42	0.00	485.58
101	53400	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
101	53400	435	Office Supplies	4,000.00	0.00	4,000.00	0.00	2,681.75	0.00	1,318.25
101	53400	508	Premiums on Corporat	200.00	0.00	200.00	0.00	164.00	0.00	36.00
101	53400	719	Office Equipment	1,000.00	9,400.00	10,400.00	0.00	7,872.50	0.00	2,527.50
101	53400	---	Chancery Court	314,138.71	43,589.24	357,727.95	23,238.28	208,703.65	5,157.50	143,866.80
101	53700	189	Other Salaries and W	35,653.34	0.00	35,653.34	2,840.40	21,303.00	0.00	14,350.34

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53700	201	Social Security	2,210.51	0.00	2,210.51	176.08	1,320.60	0.00	889.91
101	53700	210	Unemployment Compens	336.00	0.00	336.00	28.40	206.10	0.00	129.90
101	53700	212	Employer Medicare	516.97	0.00	516.97	41.20	309.00	0.00	207.97
101	53700	355	Travel	795.41	0.00	795.41	0.00	0.00	0.00	795.41
101	53700	---	Judicial Commissione	39,512.23	0.00	39,512.23	3,086.08	23,138.70	0.00	16,373.53
101	53900	191	Board and Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53900	194	Jury and Witness Exp	21,000.00	0.00	21,000.00	641.24	5,958.18	330.08	14,711.74
101	53900	338	Maintenance and Repa	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	53900	348	Postal Charges	1,000.00	0.00	1,000.00	392.59	659.24	0.00	340.76
101	53900	599	Other Charges	800.00	0.00	800.00	1,478.95	2,366.45	0.00	-1,566.45
101	53900	---	Other Administration	23,300.00	0.00	23,300.00	2,512.78	8,983.87	330.08	13,986.05
101	54110	101	County Official/Admi	89,945.00	0.00	89,945.00	6,918.84	51,891.38	0.00	38,053.62
101	54110	106	Deputy(ies)	1,095,176.00	30,768.98	1,125,944.98	89,815.28	633,862.62	0.00	492,082.36
101	54110	108	Investigator(s)	357,136.00	8,305.00	365,441.00	35,157.38	213,625.58	0.00	151,815.42
101	54110	119	Accountants/Bookkeep	26,000.00	755.00	26,755.00	2,000.00	14,755.00	0.00	12,000.00
101	54110	140	Salary Supplements	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
101	54110	148	Dispatchers/Radio Op	130,218.00	3,020.00	133,238.00	7,776.70	49,683.10	0.00	83,554.90
101	54110	162	Clerical Personnel	88,610.00	2,265.00	90,875.00	6,820.00	50,895.00	0.00	39,980.00
101	54110	169	Part-time Personnel	149,342.00	9,815.00	159,157.00	9,926.00	82,568.69	0.00	76,588.31
101	54110	170	School Resource Offi	374,750.00	28,630.00	403,380.00	30,308.95	224,994.89	0.00	178,385.11
101	54110	196	In-Service Training	25,000.00	0.00	25,000.00	1,045.00	18,932.52	404.98	5,662.50
101	54110	201	Social Security	144,532.97	3,967.32	148,500.29	11,446.87	80,250.60	0.00	68,249.69
101	54110	204	State Retirement	322,978.15	7,557.60	330,535.75	25,394.42	184,023.88	0.00	146,511.87
101	54110	206	Life Insurance	2,448.00	0.00	2,448.00	180.00	1,434.00	0.00	1,014.00
101	54110	207	Medical Insurance	447,043.20	0.00	447,043.20	32,125.47	240,973.86	0.00	206,069.34
101	54110	208	Dental Insurance	15,993.60	0.00	15,993.60	1,136.80	9,074.80	0.00	6,918.80
101	54110	210	Unemployment Compens	10,400.00	52.85	10,452.85	1,807.68	2,396.46	0.00	8,056.39
101	54110	212	Employer Medicare	33,802.07	928.04	34,730.11	2,691.22	18,837.88	0.00	15,892.23
101	54110	307	Communication	12,000.00	6,000.00	18,000.00	2,187.29	14,113.26	198.98	3,687.76
101	54110	320	Dues and Memberships	3,000.00	0.00	3,000.00	0.00	3,400.00	0.00	-400.00
101	54110	335	Maintenance and Repa	0.00	0.00	0.00	0.00	398.02	0.00	-398.02
101	54110	336	Maintenance and Repa	10,000.00	0.00	10,000.00	68.89	3,215.09	1,461.88	5,323.03
101	54110	338	Maintenance and Repa	70,000.00	2,638.33	72,638.33	4,884.04	56,382.61	14,486.97	1,768.75
101	54110	340	Medical and Dental S	9,000.00	0.00	9,000.00	125.00	4,678.00	0.00	4,322.00
101	54110	348	Postal Charges	3,000.00	0.00	3,000.00	407.20	2,176.85	0.00	823.15
101	54110	351	Rentals	8,000.00	0.00	8,000.00	384.79	5,114.66	0.00	2,885.34

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54110	353	Towing Services	2,000.00	75.00	2,075.00	100.00	775.00	0.00	1,300.00
101	54110	354	Transportation - Oth	4,000.00	0.00	4,000.00	0.00	770.00	0.00	3,230.00
101	54110	355	Travel	8,000.00	6,000.00	14,000.00	1,232.20	13,411.47	0.00	588.53
101	54110	357	Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	399	Other Contracted Ser	5,500.00	11.00	5,511.00	2,073.25	25,233.02	50.00	-19,772.02
101	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	410	Custodial Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54110	425	Gasoline	170,000.00	0.00	170,000.00	469.30	49,021.33	530.70	120,447.97
101	54110	435	Office Supplies	13,000.00	96.56	13,096.56	1,624.62	8,850.88	280.76	3,964.92
101	54110	450	Tires and Tubes	13,000.00	0.00	13,000.00	4,109.56	10,815.24	139.68	2,045.08
101	54110	451	Uniforms	28,000.00	0.00	28,000.00	0.00	23,713.39	1,348.62	2,937.99
101	54110	499	Other Supplies and M	0.00	0.00	0.00	0.00	858.05	545.00	-1,403.05
101	54110	508	Premiums on Corporat	379.25	0.00	379.25	0.00	362.25	0.00	17.00
101	54110	511	Vehicle and Equipmen	154,677.58	0.00	154,677.58	0.00	154,677.58	0.00	0.00
101	54110	513	Workers' Compensatio	68,480.07	0.00	68,480.07	0.00	68,480.07	0.00	0.00
101	54110	599	Other Charges	0.00	0.00	0.00	0.00	1,614.05	300.58	-1,914.63
101	54110	716	Law Enforcement Equi	95,846.69	48,380.68	144,227.37	15,127.44	101,309.44	30,356.75	12,561.18
101	54110	718	Motor Vehicles	72,000.00	129,222.56	201,222.56	0.00	17,814.22	148,505.23	34,903.11
101	54110	719	Office Equipment	5,000.00	0.00	5,000.00	0.00	5,088.90	125.00	-213.90
101	54110	735	Health Equipment	0.00	0.00	0.00	0.00	2,072.31	0.00	-2,072.31
101	54110	---	Sheriff's Department	4,089,258.58	288,488.92	4,377,747.50	297,344.19	2,452,545.95	198,735.13	1,726,466.42
101	54210	160	Guards	1,401,295.00	41,525.00	1,442,820.00	109,352.90	816,753.09	0.00	626,066.91
101	54210	165	Cafeteria Personnel	50,960.00	1,510.00	52,470.00	3,920.00	29,342.00	0.00	23,128.00
101	54210	167	Maintenance Personne	50,265.00	1,510.00	51,775.00	4,040.00	29,006.00	0.00	22,769.00
101	54210	196	In-Service Training	22,200.00	-6,000.00	16,200.00	0.00	1,655.50	0.00	14,544.50
101	54210	201	Social Security	93,156.24	2,761.79	95,918.03	7,065.85	52,852.82	0.00	43,065.21
101	54210	204	State Retirement	224,476.49	6,655.20	231,131.69	17,427.82	129,364.23	0.00	101,767.46
101	54210	206	Life Insurance	2,124.00	0.00	2,124.00	171.00	1,284.00	0.00	840.00
101	54210	207	Medical Insurance	394,699.44	0.00	394,699.44	31,067.83	229,499.69	0.00	165,199.75
101	54210	208	Dental Insurance	13,876.80	0.00	13,876.80	1,136.80	8,976.80	0.00	4,900.00
101	54210	210	Unemployment Compens	9,000.00	98.15	9,098.15	1,173.13	2,496.92	0.00	6,601.23
101	54210	212	Employer Medicare	21,786.54	646.05	22,432.59	1,652.48	12,361.14	0.00	10,071.45
101	54210	299	Other Fringe Benefit	4,990.00	0.00	4,990.00	0.00	0.00	0.00	4,990.00
101	54210	335	Maintenance and Repa	40,000.00	50.00	40,050.00	5,918.53	25,140.66	2,791.20	12,118.14
101	54210	336	Maintenance and Repa	10,000.00	0.00	10,000.00	176.67	8,876.56	691.56	431.88
101	54210	340	Medical and Dental S	414,954.00	0.00	414,954.00	0.00	242,056.15	0.00	172,897.85
101	54210	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54210	410	Custodial Supplies	45,000.00	0.00	45,000.00	105.04	15,105.95	9,672.68	20,221.37

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54210	413	Drugs and Medical Su	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
101	54210	421	Food Preparation Sup	11,000.00	0.00	11,000.00	0.00	0.00	161.66	10,838.34
101	54210	422	Food Supplies	253,000.00	319.02	253,319.02	19,655.66	128,440.49	25,773.41	99,105.12
101	54210	441	Prisoners Clothing	10,500.00	0.00	10,500.00	117.00	3,851.54	550.26	6,098.20
101	54210	451	Uniforms	22,000.00	0.00	22,000.00	3,729.04	12,732.18	4,877.50	4,390.32
101	54210	507	Medical Claims	40,000.00	18,903.85	58,903.85	275.00	32,975.93	0.00	25,927.92
101	54210	513	Workers' Compensatio	64,563.02	0.00	64,563.02	0.00	64,563.02	0.00	0.00
101	54210	599	Other Charges	0.00	107.57	107.57	0.00	1,390.00	316.00	-1,598.43
101	54210	716	Law Enforcement Equi	0.00	55,839.50	55,839.50	48,399.67	49,541.50	0.00	6,298.00
101	54210	---	Jail	3,205,846.53	123,926.13	3,329,772.66	255,384.42	1,898,266.17	44,834.27	1,386,672.22
101	54240	112	Youth Service Office	57,659.03	1,510.00	59,169.03	4,425.80	33,105.31	0.00	26,063.72
101	54240	201	Social Security	3,574.86	93.62	3,668.48	268.52	2,029.33	0.00	1,639.15
101	54240	204	State Retirement	8,614.26	225.60	8,839.86	661.22	4,945.98	0.00	3,893.88
101	54240	206	Life Insurance	76.00	0.00	76.00	6.00	45.00	0.00	31.00
101	54240	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	8,959.76	0.00	4,479.88
101	54240	208	Dental Insurance	470.40	0.00	470.40	39.20	333.20	0.00	137.20
101	54240	210	Unemployment Compens	400.00	7.55	407.55	44.26	131.88	0.00	275.67
101	54240	212	Employer Medicare	836.06	21.90	857.96	62.78	474.50	0.00	383.46
101	54240	309	Contracts with Gover	115,000.00	128.02	115,128.02	0.00	56,341.88	0.00	58,786.14
101	54240	320	Dues and Memberships	200.00	0.00	200.00	0.00	65.00	0.00	135.00
101	54240	322	Evaluation and Testi	200.00	0.00	200.00	0.00	114.00	0.00	86.00
101	54240	332	Legal Notices, Recor	20.00	0.00	20.00	0.00	0.00	0.00	20.00
101	54240	348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	355	Travel	750.00	0.00	750.00	0.00	0.00	0.00	750.00
101	54240	435	Office Supplies	500.00	0.00	500.00	211.98	448.38	38.15	13.47
101	54240	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	---	Juvenile Services	201,740.25	1,986.69	203,726.94	6,839.73	106,994.22	38.15	96,694.57
101	54310	316	Contributions	315,000.00	0.00	315,000.00	89,720.10	162,155.58	0.00	152,844.42
101	54310	599	Other Charges	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
101	54310	---	Fire Prevention and	330,000.00	0.00	330,000.00	89,720.10	162,155.58	0.00	167,844.42
101	54420	599	Other Charges	170,000.00	160,000.00	330,000.00	0.00	164,999.99	0.00	165,000.01
101	54420	---	Rescue Squad	170,000.00	160,000.00	330,000.00	0.00	164,999.99	0.00	165,000.01

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101	54490	105	Supervisor/Director	31,826.63	755.00	32,581.63	2,307.70	17,255.05	0.00	15,326.58
101	54490	161	Secretary(s)	24,311.50	755.00	25,066.50	1,838.86	13,902.85	0.00	11,163.65
101	54490	189	Other Salaries and W	178.80	0.00	178.80	0.00	0.00	0.00	178.80
101	54490	201	Social Security	3,491.65	93.62	3,585.27	257.08	1,931.75	0.00	1,653.52
101	54490	204	State Retirement	8,413.75	225.60	8,639.35	619.48	4,654.88	0.00	3,984.47
101	54490	206	Life Insurance	36.00	0.00	36.00	6.00	30.00	0.00	6.00
101	54490	207	Medical Insurance	6,366.12	0.00	6,366.12	589.46	4,715.68	0.00	1,650.44
101	54490	208	Dental Insurance	470.40	0.00	470.40	39.20	313.60	0.00	156.80
101	54490	210	Unemployment Compens	400.00	0.00	400.00	41.46	41.46	0.00	358.54
101	54490	212	Employer Medicare	816.60	21.90	838.50	60.12	451.76	0.00	386.74
101	54490	307	Communication	1,861.79	0.00	1,861.79	144.16	905.68	0.00	956.11
101	54490	320	Dues and Memberships	150.00	0.00	150.00	0.00	0.00	0.00	150.00
101	54490	336	Maintenance and Repa	200.00	0.00	200.00	0.00	14.99	0.00	185.01
101	54490	337	Maintenance and Repa	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54490	338	Maintenance and Repa	1,279.45	0.00	1,279.45	129.99	210.24	0.00	1,069.21
101	54490	348	Postal Charges	50.00	0.00	50.00	0.00	0.49	0.00	49.51
101	54490	349	Printing, Stationery	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	351	Rentals	350.00	0.00	350.00	0.00	131.47	0.00	218.53
101	54490	355	Travel	400.00	0.00	400.00	0.00	687.42	0.00	-287.42
101	54490	399	Other Contracted Ser	350.00	15,000.00	15,350.00	19,824.00	19,824.00	0.00	-4,474.00
101	54490	425	Gasoline	1,720.44	0.00	1,720.44	0.00	558.19	0.00	1,162.25
101	54490	429	Instructional Suppli	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	435	Office Supplies	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	451	Uniforms	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	499	Other Supplies and M	4,360.74	0.00	4,360.74	0.00	1,559.11	15.94	2,785.69
101	54490	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	719	Office Equipment	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	54490	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	---	Other Emergency Mana	88,983.87	16,851.12	105,834.99	25,857.51	67,188.62	15.94	38,630.43
101	54510	105	Supervisor/Director	3,000.00	0.00	3,000.00	230.76	1,730.82	0.00	1,269.18
101	54510	201	Social Security	186.00	0.00	186.00	14.32	107.40	0.00	78.60
101	54510	204	State Retirement	448.20	0.00	448.20	34.48	258.62	0.00	189.58
101	54510	210	Unemployment Compens	30.00	0.00	30.00	2.32	2.32	0.00	27.68
101	54510	212	Employer Medicare	43.50	0.00	43.50	3.36	25.20	0.00	18.30
101	54510	355	Travel	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54510	435	Office Supplies	12.30	0.00	12.30	0.00	0.00	0.00	12.30
101	54510	719	Office Equipment	140.00	0.00	140.00	0.00	0.00	0.00	140.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54510	---	Inspection and Regul	3,960.00	0.00	3,960.00	285.24	2,124.36	0.00	1,835.64
101	54610	199	Other Per Diem and F	12,000.00	755.00	12,755.00	900.00	6,755.00	0.00	6,000.00
101	54610	201	Social Security	744.00	46.81	790.81	55.80	418.81	0.00	372.00
101	54610	210	Unemployment Compens	0.00	0.00	0.00	9.00	26.00	0.00	-26.00
101	54610	212	Employer Medicare	174.00	10.95	184.95	13.05	97.95	0.00	87.00
101	54610	307	Communication	670.00	0.00	670.00	37.15	240.40	0.00	429.60
101	54610	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54610	499	Other Supplies and M	580.00	0.00	580.00	0.00	0.00	0.00	580.00
101	54610	508	Premiums on Corporat	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	54610	---	County Coroner/Medic	15,568.00	812.76	16,380.76	1,015.00	7,538.16	0.00	8,842.60
101	54900	191	Board and Committee	1,200.00	0.00	1,200.00	200.00	900.00	0.00	300.00
101	54900	201	Social Security	74.40	0.00	74.40	6.20	21.70	0.00	52.70
101	54900	204	State Retirement	179.28	0.00	179.28	14.94	52.29	0.00	126.99
101	54900	210	Unemployment Compens	0.00	0.00	0.00	1.00	2.00	0.00	-2.00
101	54900	212	Employer Medicare	17.40	0.00	17.40	1.45	5.07	0.00	12.33
101	54900	322	Evaluation and Testi	845.18	0.00	845.18	0.00	0.00	0.00	845.18
101	54900	435	Office Supplies	183.74	0.00	183.74	0.00	0.00	0.00	183.74
101	54900	---	Other Public Safety	2,500.00	0.00	2,500.00	223.59	981.06	0.00	1,518.94
101	55110	189	Other Salaries and W	0.00	0.00	0.00	22,858.66	144,254.87	0.00	-144,254.87
101	55110	201	Social Security	0.00	0.00	0.00	1,391.56	8,794.82	0.00	-8,794.82
101	55110	204	State Retirement	0.00	0.00	0.00	2,687.78	20,479.39	0.00	-20,479.39
101	55110	206	Life Insurance	0.00	0.00	0.00	27.00	216.00	0.00	-216.00
101	55110	207	Medical Insurance	0.00	0.00	0.00	4,361.98	35,603.24	0.00	-35,603.24
101	55110	208	Dental Insurance	0.00	0.00	0.00	156.80	1,274.00	0.00	-1,274.00
101	55110	210	Unemployment Compens	0.00	0.00	0.00	228.60	453.26	0.00	-453.26
101	55110	212	Employer Medicare	0.00	0.00	0.00	325.41	2,056.76	0.00	-2,056.76
101	55110	355	Travel	0.00	0.00	0.00	480.83	3,387.54	0.00	-3,387.54
101	55110	599	Other Charges	169,000.00	0.00	169,000.00	0.00	176,942.00	0.00	-7,942.00
101	55110	---	Local Health Center	169,000.00	0.00	169,000.00	32,518.62	393,461.88	0.00	-224,461.88
101	55120	105	Supervisor/Director	30,500.00	755.00	31,255.00	2,307.70	18,524.20	0.00	12,730.80
101	55120	169	Part-time Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	189	Other Salaries and W	38,504.55	1,510.00	40,014.55	2,972.80	22,125.52	0.00	17,889.03

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55120	196	In-Service Training	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	201	Social Security	5,073.00	140.43	5,213.43	318.12	2,460.03	0.00	2,753.40
101	55120	204	State Retirement	10,299.64	338.40	10,638.04	788.92	6,073.16	0.00	4,564.88
101	55120	206	Life Insurance	144.00	0.00	144.00	9.00	66.00	0.00	78.00
101	55120	207	Medical Insurance	19,805.76	0.00	19,805.76	1,650.48	11,081.80	0.00	8,723.96
101	55120	208	Dental Insurance	705.20	0.00	705.20	58.80	431.20	0.00	274.00
101	55120	210	Unemployment Compens	495.00	11.00	506.00	52.80	233.05	0.00	272.95
101	55120	212	Employer Medicare	1,186.43	32.85	1,219.28	74.40	575.34	0.00	643.94
101	55120	307	Communication	3,000.00	0.00	3,000.00	7.81	1,319.18	0.00	1,680.82
101	55120	332	Legal Notices, Recor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	335	Maintenance and Repa	2,500.00	0.00	2,500.00	25.00	1,357.36	0.00	1,142.64
101	55120	336	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	338	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	334.92	0.00	665.08
101	55120	340	Medical and Dental S	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55120	348	Postal Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	351	Rentals	700.00	0.00	700.00	58.22	407.54	0.00	292.46
101	55120	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	359	Disposal Fees	1,000.00	0.00	1,000.00	85.08	508.39	0.00	491.61
101	55120	399	Other Contracted Ser	25,824.00	13,180.00	39,004.00	2,415.00	6,610.00	0.00	32,394.00
101	55120	401	Animal Food and Supp	2,912.35	0.00	2,912.35	0.00	1,514.57	1,360.00	37.78
101	55120	410	Custodial Supplies	5,000.00	0.00	5,000.00	0.00	515.29	1,247.90	3,236.81
101	55120	413	Drugs and Medical Su	3,084.00	2,500.00	5,584.00	0.00	3,608.54	0.00	1,975.46
101	55120	415	Electricity	7,500.00	0.00	7,500.00	843.03	4,417.64	0.00	3,082.36
101	55120	418	Equipment and Machin	0.00	0.00	0.00	0.00	219.32	49.32	-268.64
101	55120	425	Gasoline	5,000.00	0.00	5,000.00	0.00	1,086.16	0.00	3,913.84
101	55120	434	Natural Gas	7,000.00	0.00	7,000.00	213.84	869.90	0.00	6,130.10
101	55120	435	Office Supplies	1,000.00	500.00	1,500.00	96.00	804.09	367.21	328.70
101	55120	451	Uniforms	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	55120	454	Water and Sewer	1,400.00	0.00	1,400.00	114.78	725.23	0.00	674.77
101	55120	499	Other Supplies and M	1,000.00	1,756.40	2,756.40	0.00	2,756.40	0.00	0.00
101	55120	502	Building and Content	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	599	Other Charges	1,000.00	0.00	1,000.00	0.00	336.00	0.00	664.00
101	55120	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	790	Other Equipment	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	55120	---	Rabies and Animal Co	177,633.93	20,724.08	198,358.01	12,091.78	88,960.83	3,024.43	106,372.75
101	55130	316	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55130	399	Other Contracted Ser	173,858.00	0.00	173,858.00	43,464.50	130,393.50	0.00	43,464.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55130	---	Ambulance/Emergency	173,858.00	0.00	173,858.00	43,464.50	130,393.50	0.00	43,464.50
101	55180	316	Contributions	20,727.00	0.00	20,727.00	0.00	10,363.50	0.00	10,363.50
101	55180	---	Crippled Children Se	20,727.00	0.00	20,727.00	0.00	10,363.50	0.00	10,363.50
101	55590	341	Pauper Burials	2,400.00	0.00	2,400.00	600.00	600.00	0.00	1,800.00
101	55590	---	Other Local Welfare	2,400.00	0.00	2,400.00	600.00	600.00	0.00	1,800.00
101	55732	149	Laborers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55732	---	Convenience Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55900	189	Other Salaries and W	0.00	7,944.00	7,944.00	1,080.00	6,947.00	0.00	997.00
101	55900	201	Social Security	0.00	492.53	492.53	66.96	430.72	0.00	61.81
101	55900	210	Unemployment Compens	0.00	90.00	90.00	10.80	69.47	0.00	20.53
101	55900	212	Employer Medicare	0.00	115.19	115.19	15.66	100.74	0.00	14.45
101	55900	316	Contributions	1,425.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00
101	55900	355	Travel	0.00	1,000.00	1,000.00	141.94	691.24	0.00	308.76
101	55900	399	Other Contracted Ser	0.00	22,000.00	22,000.00	2,088.00	13,836.00	7,832.00	332.00
101	55900	499	Other Supplies and M	0.00	27,247.50	27,247.50	2,483.03	12,424.30	186.30	14,636.90
101	55900	524	In Service/Staff Dev	0.00	1,000.00	1,000.00	0.00	700.00	0.00	300.00
101	55900	599	Other Charges	0.00	3,000.00	3,000.00	833.30	1,379.55	5,783.27	-4,162.82
101	55900	---	Other Public Health	1,425.00	62,889.22	64,314.22	6,719.69	36,579.02	13,801.57	13,933.63
101	56300	316	Contributions	46,010.00	0.00	46,010.00	3,610.00	11,830.00	0.00	34,180.00
101	56300	---	Senior Citizens Assi	46,010.00	0.00	46,010.00	3,610.00	11,830.00	0.00	34,180.00
101	56500	316	Contributions	36,587.50	0.00	36,587.50	7,896.88	20,793.76	0.00	15,793.74
101	56500	---	Libraries	36,587.50	0.00	36,587.50	7,896.88	20,793.76	0.00	15,793.74
101	56700	316	Contributions	22,562.50	0.00	22,562.50	2,820.31	16,921.88	0.00	5,640.62
101	56700	---	Parks and Fair Board	22,562.50	0.00	22,562.50	2,820.31	16,921.88	0.00	5,640.62
101	56900	316	Contributions	3,748.16	0.00	3,748.16	0.00	1,647.95	0.00	2,100.21

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	56900	---	Other Social, Cultur	3,748.16	0.00	3,748.16	0.00	1,647.95	0.00	2,100.21
101	57100	189	Other Salaries and W	74,668.97	-3,740.12	70,928.85	0.00	11,160.81	0.00	59,768.04
101	57100	201	Social Security	396.80	0.00	396.80	0.00	0.00	0.00	396.80
101	57100	210	Unemployment Compens	64.00	0.00	64.00	0.00	0.00	0.00	64.00
101	57100	212	Employer Medicare	92.80	0.00	92.80	0.00	0.00	0.00	92.80
101	57100	299	Other Fringe Benefit	30,185.17	0.00	30,185.17	0.00	4,441.29	0.00	25,743.88
101	57100	307	Communication	1,700.00	0.00	1,700.00	110.49	770.31	0.00	929.69
101	57100	316	Contributions	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
101	57100	355	Travel	700.00	1,000.00	1,700.00	95.88	95.88	0.00	1,604.12
101	57100	415	Electricity	2,400.00	0.00	2,400.00	109.99	961.20	0.00	1,438.80
101	57100	452	Utilities	1,100.00	0.00	1,100.00	174.62	434.81	0.00	665.19
101	57100	454	Water and Sewer	300.00	0.00	300.00	72.53	239.68	0.00	60.32
101	57100	719	Office Equipment	1,000.00	2,740.12	3,740.12	0.00	0.00	0.00	3,740.12
101	57100	---	Agricultural Extensi	114,007.74	0.00	114,007.74	563.51	18,103.98	0.00	95,903.76
101	57700	351	Rentals	307.50	0.00	307.50	0.00	0.00	0.00	307.50
101	57700	435	Office Supplies	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	57700	499	Other Supplies and M	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
101	57700	---	Flood Control	3,657.50	0.00	3,657.50	0.00	0.00	0.00	3,657.50
101	57900	309	Contracts with Gover	18,952.50	0.00	18,952.50	0.00	9,476.22	0.00	9,476.28
101	57900	316	Contributions	902.50	0.00	902.50	0.00	0.00	0.00	902.50
101	57900	---	Other Agriculture an	19,855.00	0.00	19,855.00	0.00	9,476.22	0.00	10,378.78
101	58110	316	Contributions	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58110	---	Tourism	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58120	321	Engineering Services	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58120	---	Industrial Developme	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58130	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58130	---	Housing and Urban De	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58190	316	Contributions	124,309.72	0.00	124,309.72	0.00	55,463.62	0.00	68,846.10
101	58190	399	Other Contracted Ser	0.00	282,179.76	282,179.76	0.00	282,179.76	0.00	0.00
101	58190	---	Other Economic and C	124,309.72	282,179.76	406,489.48	0.00	337,643.38	0.00	68,846.10
101	58300	105	Supervisor/Director	22,089.10	8,665.90	30,755.00	2,176.97	9,601.82	0.00	21,153.18
101	58300	201	Social Security	1,369.52	537.29	1,906.81	134.97	595.31	0.00	1,311.50
101	58300	204	State Retirement	3,300.11	1,294.69	4,594.80	325.24	1,434.53	0.00	3,160.27
101	58300	206	Life Insurance	38.00	0.00	38.00	3.00	12.00	0.00	26.00
101	58300	207	Medical Insurance	0.00	6,366.12	6,366.12	0.00	0.00	0.00	6,366.12
101	58300	208	Dental Insurance	0.00	235.20	235.20	0.00	19.60	0.00	215.60
101	58300	210	Unemployment Compens	118.86	7.55	126.41	21.77	81.25	0.00	45.16
101	58300	212	Employer Medicare	320.29	125.66	445.95	31.57	139.24	0.00	306.71
101	58300	348	Postal Charges	200.00	0.00	200.00	36.84	43.13	0.00	156.87
101	58300	351	Rentals	750.00	0.00	750.00	118.90	514.40	0.00	235.60
101	58300	355	Travel	1,900.00	-1,000.00	900.00	0.00	0.00	0.00	900.00
101	58300	399	Other Contracted Ser	450.00	0.00	450.00	0.00	0.00	399.00	51.00
101	58300	435	Office Supplies	300.00	0.00	300.00	0.00	227.16	70.00	2.84
101	58300	719	Office Equipment	300.00	1,000.00	1,300.00	0.00	892.86	0.00	407.14
101	58300	---	Veterans' Services	31,135.88	17,232.41	48,368.29	2,849.26	13,561.30	469.00	34,337.99
101	58400	505	Judgments	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58400	---	Other Charges	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58500	316	Contributions	49,500.00	0.00	49,500.00	2,375.00	7,125.00	0.00	42,375.00
101	58500	---	Contributions to Oth	49,500.00	0.00	49,500.00	2,375.00	7,125.00	0.00	42,375.00
101	58600	205	Employee and Depende	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58600	---	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	321	Engineering Services	0.00	7,279.97	7,279.97	303.48	7,279.97	0.00	0.00
101	58900	348	Postal Charges	3,000.00	192.00	3,192.00	24.10	2,636.15	0.00	555.85
101	58900	361	Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	510	Trustee's Commission	189,850.00	0.00	189,850.00	0.00	40,938.90	0.00	148,911.10
101	58900	590	Transfers to Other F	167,618.31	0.00	167,618.31	0.00	10,000.00	0.00	157,618.31

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58900	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	706	Building Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	---	Miscellaneous	360,468.31	7,471.97	367,940.28	327.58	60,855.02	0.00	307,085.26
101	64000	160	Guards	16,256.00	3,576.40	19,832.40	2,357.00	9,216.40	0.00	10,616.00
101	64000	196	In-Service Training	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
101	64000	201	Social Security	1,007.87	221.74	1,229.61	142.75	557.92	0.00	671.69
101	64000	204	State Retirement	0.00	2,892.38	2,892.38	258.91	1,023.55	0.00	1,868.83
101	64000	206	Life Insurance	0.00	27.00	27.00	3.00	12.00	0.00	15.00
101	64000	207	Medical Insurance	0.00	4,774.59	4,774.59	530.51	2,122.04	0.00	2,652.55
101	64000	208	Dental Insurance	0.00	176.40	176.40	19.60	78.40	0.00	98.00
101	64000	210	Unemployment Compens	300.00	-177.59	122.41	23.57	66.81	0.00	55.60
101	64000	212	Employer Medicare	235.71	51.87	287.58	33.39	130.47	0.00	157.11
101	64000	336	Maintenance and Repa	4,103.60	-250.00	3,853.60	16.82	2,721.25	11.02	1,121.33
101	64000	355	Travel	0.00	250.00	250.00	0.00	304.50	0.00	-54.50
101	64000	429	Instructional Suppli	10,600.00	0.00	10,600.00	0.00	10,368.30	285.59	-53.89
101	64000	499	Other Supplies and M	6,896.40	-6,896.40	0.00	0.00	0.00	0.00	0.00
101	64000	506	Liability Insurance	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	513	Workers' Compensatio	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	599	Other Charges	4,242.85	-1,646.39	2,596.46	221.33	1,061.16	0.00	1,535.30
101	64000	---	Litter and Trash Col	46,642.43	1,000.00	47,642.43	3,606.88	28,662.80	296.61	18,683.02
101	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	82110	---	General Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	-----	---	General	-14,448,549.68	-1,144,353.57	-15,592,903.25	-1,150,468.14	-8,677,351.94	-321,094.67	-6,594,456.64

End Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	14,448,549.68	1,144,353.57	15,592,903.25	1,150,468.14	8,677,351.94	321,094.67	6,594,456.64

Number of Accounts: 779

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
112	51800	335	Maintenance and Repa	5,400.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00
112	51800	410	Custodial Supplies	200.00	0.00	200.00	0.00	0.00	0.00	200.00
112	51800	---	County Buildings	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
112	53900	709	Data Processing Equi	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	53900	---	Other Administration	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	58900	510	Trustee's Commission	100.00	0.00	100.00	0.00	44.71	0.00	55.29
112	58900	---	Miscellaneous	100.00	0.00	100.00	0.00	44.71	0.00	55.29
112	-----	---	Courthouse and Jail	-10,500.00	0.00	-10,500.00	0.00	-44.71	0.00	-10,455.29

End Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	10,500.00	0.00	10,500.00	0.00	44.71	0.00	10,455.29

Number of Accounts: 5

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55732	149	Laborers	31,657.00	0.00	31,657.00	2,420.23	18,303.93	0.00	13,353.07
116	55732	201	Social Security	1,962.73	0.00	1,962.73	150.05	1,134.83	0.00	827.90
116	55732	204	State Retirement	3,062.70	0.00	3,062.70	255.21	1,957.30	0.00	1,105.40
116	55732	206	Life Insurance	36.00	0.00	36.00	3.00	24.00	0.00	12.00
116	55732	207	Medical Insurance	7,073.52	0.00	7,073.52	589.46	4,715.68	0.00	2,357.84
116	55732	208	Dental Insurance	235.20	0.00	235.20	19.60	156.80	0.00	78.40
116	55732	210	Unemployment Compens	321.00	0.00	321.00	24.20	69.11	0.00	251.89
116	55732	212	Employer Medicare	459.03	0.00	459.03	35.09	265.41	0.00	193.62
116	55732	307	Communication	700.00	0.00	700.00	44.36	458.23	0.00	241.77
116	55732	335	Maintenance and Repa	11,800.00	0.00	11,800.00	0.00	256.85	250.00	11,293.15
116	55732	349	Printing, Stationery	150.00	0.00	150.00	0.00	0.00	0.00	150.00
116	55732	351	Rentals	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
116	55732	409	Crushed Stone	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55732	452	Utilities	3,300.00	0.00	3,300.00	91.01	476.81	0.00	2,823.19
116	55732	599	Other Charges	700.00	0.00	700.00	0.00	0.00	0.00	700.00
116	55732	---	Convenience Centers	63,857.18	0.00	63,857.18	3,632.21	27,818.95	250.00	35,788.23
116	55751	149	Laborers	23,815.00	0.00	23,815.00	1,615.46	11,987.36	0.00	11,827.64
116	55751	201	Social Security	1,476.53	0.00	1,476.53	96.78	719.58	0.00	756.95
116	55751	204	State Retirement	3,557.96	0.00	3,557.96	241.35	1,790.92	0.00	1,767.04
116	55751	206	Life Insurance	36.00	0.00	36.00	3.00	24.00	0.00	12.00
116	55751	207	Medical Insurance	7,073.52	0.00	7,073.52	530.51	4,244.08	0.00	2,829.44
116	55751	208	Dental Insurance	235.00	0.00	235.00	19.60	156.80	0.00	78.20
116	55751	210	Unemployment Compens	140.00	0.00	140.00	16.15	16.15	0.00	123.85
116	55751	212	Employer Medicare	345.32	0.00	345.32	22.64	168.31	0.00	177.01
116	55751	307	Communication	675.00	0.00	675.00	50.75	494.59	0.00	180.41
116	55751	335	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	401.81	0.00	598.19
116	55751	336	Maintenance and Repa	10,000.00	0.00	10,000.00	254.17	5,364.83	650.00	3,985.17
116	55751	351	Rentals	1,000.00	0.00	1,000.00	0.00	273.00	0.00	727.00
116	55751	425	Gasoline	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	433	Lubricants	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	435	Office Supplies	100.00	0.00	100.00	0.00	0.00	0.00	100.00
116	55751	442	Propane Gas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
116	55751	452	Utilities	3,540.00	0.00	3,540.00	0.00	1,816.59	0.00	1,723.41
116	55751	599	Other Charges	2,200.00	0.00	2,200.00	0.00	662.42	0.00	1,537.58
116	55751	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55751	---	Recycling Center	58,694.33	0.00	58,694.33	2,850.41	28,120.44	650.00	29,923.89

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55754	105	Supervisor/Director	43,351.00	0.00	43,351.00	3,334.70	24,598.10	0.00	18,752.90
116	55754	149	Laborers	143,000.00	0.00	143,000.00	10,626.33	71,296.48	0.00	71,703.52
116	55754	201	Social Security	11,553.76	0.00	11,553.76	847.86	5,824.36	0.00	5,729.40
116	55754	204	State Retirement	27,840.84	0.00	27,840.84	1,737.15	12,893.74	0.00	14,947.10
116	55754	206	Life Insurance	256.00	0.00	256.00	15.00	138.00	0.00	118.00
116	55754	207	Medical Insurance	45,270.24	0.00	45,270.24	2,711.50	23,342.48	0.00	21,927.76
116	55754	208	Dental Insurance	1,411.20	0.00	1,411.20	98.00	921.20	0.00	490.00
116	55754	210	Unemployment Compens	816.00	0.00	816.00	139.62	286.67	0.00	529.33
116	55754	212	Employer Medicare	2,702.09	0.00	2,702.09	198.28	1,362.16	0.00	1,339.93
116	55754	307	Communication	2,500.00	0.00	2,500.00	211.59	1,472.09	0.00	1,027.91
116	55754	322	Evaluation and Testi	19,500.00	0.00	19,500.00	1,953.75	19,003.75	0.00	496.25
116	55754	335	Maintenance and Repa	10,000.00	0.00	10,000.00	58.50	699.48	158.51	9,142.01
116	55754	336	Maintenance and Repa	66,000.00	0.00	66,000.00	2,092.46	36,092.41	6,813.74	23,093.85
116	55754	348	Postal Charges	400.00	0.00	400.00	57.80	203.13	0.00	196.87
116	55754	351	Rentals	2,000.00	0.00	2,000.00	341.25	1,876.88	135.75	-12.63
116	55754	355	Travel	2,500.00	0.00	2,500.00	200.11	1,065.67	0.00	1,434.33
116	55754	359	Disposal Fees	212,000.00	0.00	212,000.00	26,393.13	138,726.30	0.00	73,273.70
116	55754	409	Crushed Stone	10,000.00	0.00	10,000.00	0.00	5,055.33	0.00	4,944.67
116	55754	412	Diesel Fuel	40,000.00	-3,885.00	36,115.00	1,826.86	11,462.30	0.00	24,652.70
116	55754	423	Fuel Oil	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	424	Garage Supplies	1,000.00	0.00	1,000.00	0.00	34.95	0.00	965.05
116	55754	425	Gasoline	10,000.00	0.00	10,000.00	236.79	2,172.46	198.00	7,629.54
116	55754	433	Lubricants	3,500.00	0.00	3,500.00	1,171.50	1,575.26	0.00	1,924.74
116	55754	435	Office Supplies	3,500.00	0.00	3,500.00	119.23	2,138.20	0.00	1,361.80
116	55754	451	Uniforms	4,259.00	0.00	4,259.00	250.18	1,296.93	68.15	2,893.92
116	55754	452	Utilities	4,500.00	0.00	4,500.00	398.56	1,834.39	0.00	2,665.61
116	55754	499	Other Supplies and M	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	506	Liability Insurance	169.09	0.00	169.09	0.00	169.09	0.00	0.00
116	55754	508	Premiums on Corporat	150.00	0.00	150.00	0.00	111.00	0.00	39.00
116	55754	513	Workers' Compensatio	21,864.38	0.00	21,864.38	0.00	21,864.38	0.00	0.00
116	55754	599	Other Charges	15,000.00	0.00	15,000.00	32.25	11,265.47	468.83	3,265.70
116	55754	718	Motor Vehicles	15,000.00	13,885.00	28,885.00	0.00	0.00	28,885.00	0.00
116	55754	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55754	---	Landfill Operation a	721,043.60	10,000.00	731,043.60	55,052.40	398,782.66	36,727.98	295,532.96
116	58900	510	Trustee's Commission	10,000.00	0.00	10,000.00	0.00	3,443.98	0.00	6,556.02
116	58900	---	Miscellaneous	10,000.00	0.00	10,000.00	0.00	3,443.98	0.00	6,556.02

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	-----	---	Solid Waste/Sanitati	-853,595.11	-10,000.00	-863,595.11	-61,535.02	-458,166.03	-37,627.98	-367,801.10

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
117	55110	105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	131	Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	189	Other Salaries and W	19,500.00	0.00	19,500.00	1,350.00	10,407.50	0.00	9,092.50
117	55110	201	Social Security	1,209.00	0.00	1,209.00	80.32	621.10	0.00	587.90
117	55110	204	State Retirement	2,913.30	0.00	2,913.30	201.70	1,554.95	0.00	1,358.35
117	55110	206	Life Insurance	36.00	0.00	36.00	3.00	24.00	0.00	12.00
117	55110	207	Medical Insurance	6,367.00	0.00	6,367.00	530.51	4,244.08	0.00	2,122.92
117	55110	208	Dental Insurance	235.00	0.00	235.00	19.60	156.80	0.00	78.20
117	55110	210	Unemployment Compens	100.00	0.00	100.00	13.50	14.17	0.00	85.83
117	55110	212	Employer Medicare	282.75	0.00	282.75	18.78	145.23	0.00	137.52
117	55110	304	Architects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	307	Communication	7,000.00	0.00	7,000.00	608.29	4,235.85	0.00	2,764.15
117	55110	309	Contracts with Gover	64,214.00	0.00	64,214.00	0.00	31,457.00	0.00	32,757.00
117	55110	335	Maintenance and Repa	10,000.00	0.00	10,000.00	480.00	1,866.89	1,337.10	6,796.01
117	55110	347	Pest Control	250.00	0.00	250.00	20.00	140.00	0.00	110.00
117	55110	348	Postal Charges	3,000.00	0.00	3,000.00	0.00	968.00	0.00	2,032.00
117	55110	355	Travel	150.00	0.00	150.00	0.00	0.00	0.00	150.00
117	55110	413	Drugs and Medical Su	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
117	55110	452	Utilities	34,500.00	0.00	34,500.00	2,117.45	12,901.29	0.00	21,598.71
117	55110	499	Other Supplies and M	10,242.95	0.00	10,242.95	19.50	2,524.89	797.35	6,920.71
117	55110	513	Workers' Compensatio	0.00	0.00	0.00	0.00	813.79	0.00	-813.79
117	55110	599	Other Charges	5,000.00	0.00	5,000.00	0.00	1,731.15	200.00	3,068.85
117	55110	---	Local Health Center	169,000.00	0.00	169,000.00	5,462.65	73,806.69	2,334.45	92,858.86
117	58900	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	58900	---	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	-----	---	Health Department	-169,000.00	0.00	-169,000.00	-5,462.65	-73,806.69	-2,334.45	-92,858.86

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
122	54110	189	Other Salaries and W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	319	Confidential Drug En	12,000.00	0.00	12,000.00	0.00	0.00	247.00	11,753.00
122	54110	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	368	Drug Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	499	Other Supplies and M	16,000.00	0.00	16,000.00	0.00	5,098.68	525.00	10,376.32
122	54110	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	716	Law Enforcement Equi	11,000.00	0.00	11,000.00	2,500.00	4,833.98	0.00	6,166.02
122	54110	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	34,035.84	-34,035.84
122	54110	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	---	Sheriff's Department	39,000.00	0.00	39,000.00	2,500.00	9,932.66	34,807.84	-5,740.50
122	58900	510	Trustee's Commission	800.00	0.00	800.00	0.00	12.86	0.00	787.14
122	58900	---	Miscellaneous	800.00	0.00	800.00	0.00	12.86	0.00	787.14
122	-----	---	Drug Control	-39,800.00	0.00	-39,800.00	-2,500.00	-9,945.52	-34,807.84	4,953.36

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
123	56700	316	Contributions	600.00	0.00	600.00	0.00	0.00	0.00	600.00
123	56700	399	Other Contracted Ser	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
123	56700	415	Electricity	0.00	0.00	0.00	45.79	277.79	0.00	-277.79
123	56700	599	Other Charges	10,681.25	0.00	10,681.25	0.00	3,424.00	0.00	7,257.25
123	56700	799	Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	56700	---	Parks and Fair Board	11,281.25	10,000.00	21,281.25	45.79	13,701.79	0.00	7,579.46
123	-----	---	Sports and Recreatio	-11,281.25	-10,000.00	-21,281.25	-45.79	-13,701.79	0.00	-7,579.46

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
61000			Administration						
131	61000	101	County Official/Administrative	83,945.00	0.00	6,457.30	51,658.40	0.00	35,515.25
131	61000	103	Assistant(s)	41,950.00	0.00	3,226.42	25,437.11	0.00	18,126.10
131	61000	105	Supervisor/Director	0.00	0.00	3,608.00	24,703.88	0.00	-22,547.88
131	61000	161	Secretary(s)	68,400.00	0.00	2,628.00	20,670.68	0.00	49,029.32
131	61000	167	Maintenance Personnel	21,840.00	0.00	0.00	11,251.50	0.00	10,588.50
131	61000	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
131	61000	201	Social Security	13,400.37	0.00	966.73	8,133.86	0.00	5,766.85
131	61000	204	State Retirement	34,292.58	0.00	2,378.39	19,754.59	0.00	15,777.69
131	61000	206	Life Insurance	216.00	0.00	12.00	114.00	0.00	102.00
131	61000	207	Medical Insurance	45,270.24	0.00	2,180.99	20,630.98	0.00	24,639.26
131	61000	208	Dental Insurance	1,411.20	0.00	78.40	744.80	0.00	666.40
131	61000	210	Unemployment Compensation	540.00	0.00	94.62	145.31	0.00	445.38
131	61000	212	Employer Medicare	3,133.96	0.00	226.09	1,902.32	0.00	1,348.65
131	61000	320	Dues and Memberships	4,000.00	0.00	0.00	3,236.00	0.00	764.00
131	61000	331	Legal Services	500.00	0.00	0.00	0.00	0.00	500.00
131	61000	332	Legal Notices, Recording, and	600.00	0.00	0.00	49.00	0.00	551.00
131	61000	337	Maintenance and Repair Service	500.00	0.00	0.00	212.00	0.00	288.00
131	61000	348	Postal Charges	200.00	0.00	0.00	98.00	0.00	102.00
131	61000	349	Printing, Stationery, and Form	500.00	0.00	0.00	50.00	0.00	450.00
131	61000	351	Rentals	1,500.00	0.00	60.00	593.46	120.00	786.54
131	61000	355	Travel	3,000.00	0.00	0.00	471.12	350.00	2,178.88
131	61000	359	Disposal Fees	0.00	0.00	0.00	68.07	0.00	-68.07
131	61000	399	Other Contracted Services	36,000.00	0.00	8,600.00	17,425.00	0.00	18,575.00
131	61000	413	Drugs and Medical Supplies	600.00	0.00	0.00	0.00	0.00	600.00
131	61000	435	Office Supplies	5,000.00	0.00	359.99	1,906.77	703.50	2,543.25
131	61000	599	Other Charges	6,000.00	0.00	583.10	3,064.31	2,473.32	645.95
131	61000	707	Building Improvements	3,500.00	0.00	180.00	1,024.69	0.00	2,475.31
131	61000	708	Communication Equipment	2,700.00	0.00	0.00	0.00	0.00	2,700.00
131	61000	719	Office Equipment	2,500.00	0.00	0.00	0.00	368.00	2,132.00
131	61000	---	Administration	381,499.35	0.00	31,640.03	213,345.85	4,014.82	174,681.38
62000			Highway and Bridge Maintenance						
131	62000	141	Foremen	81,000.00	0.00	9,571.84	66,573.61	0.00	21,139.79
131	62000	143	Equipment Operators	122,000.00	0.00	2,432.69	31,473.07	0.00	92,255.93
131	62000	147	Truck Drivers	156,000.00	0.00	14,217.45	95,485.05	0.00	69,850.10
131	62000	149	Laborers	467,000.00	0.00	35,237.97	271,013.65	0.00	218,888.66
131	62000	201	Social Security	51,212.00	0.00	3,700.55	27,859.01	0.00	25,820.18

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
62000			Highway and Bridge Maintenance						
131	62000	204	State Retirement	123,404.40	0.00	9,182.06	68,576.24	0.00	60,905.72
131	62000	206	Life Insurance	1,330.00	0.00	84.00	675.00	0.00	655.00
131	62000	207	Medical Insurance	244,363.61	0.00	21,754.49	152,596.94	0.00	91,766.67
131	62000	208	Dental Insurance	7,056.00	0.00	548.80	4,410.00	0.00	2,646.00
131	62000	210	Unemployment Compensation	5,436.00	0.00	614.62	1,175.71	0.00	4,667.09
131	62000	212	Employer Medicare	11,977.00	0.00	865.49	6,515.55	0.00	6,038.44
131	62000	323	Explosive and Drilling Service	2,000.00	0.00	0.00	0.00	0.00	2,000.00
131	62000	351	Rentals	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	62000	399	Other Contracted Services	7,000.00	46,450.00	46,450.00	46,572.00	0.00	6,878.00
131	62000	404	Asphalt - Hot Mix	740,000.00	0.00	145.91	86,429.19	331,935.51	321,635.30
131	62000	405	Asphalt - Liquid	9,000.00	0.00	0.00	0.00	0.00	9,000.00
131	62000	408	Concrete	5,000.00	38,250.00	0.00	39,621.26	1,109.72	2,519.02
131	62000	409	Crushed Stone	90,000.00	0.00	3,273.73	27,777.15	31,550.35	30,672.50
131	62000	420	Fertilizer, Lime, and Seed	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	426	General Construction Materials	6,000.00	0.00	0.00	0.00	0.00	6,000.00
131	62000	436	Other Road Materials	10,000.00	36,484.15	12,515.09	41,014.68	4,924.27	593.41
131	62000	438	Pipe	18,000.00	0.00	0.00	2,974.90	0.00	15,025.10
131	62000	443	Road Signs	8,000.00	0.00	0.00	4,991.70	0.00	3,008.30
131	62000	444	Salt	40,000.00	0.00	0.00	17,863.25	21,184.15	952.60
131	62000	445	Sand	1,500.00	0.00	0.00	0.00	0.00	1,500.00
131	62000	446	Small Tools	2,000.00	0.00	0.00	126.61	0.00	1,873.39
131	62000	451	Uniforms	35,000.00	0.00	2,285.74	16,352.52	230.51	18,915.30
131	62000	455	Wood Products	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	499	Other Supplies and Materials	500.00	0.00	149.03	865.53	966.67	-1,332.20
131	62000	---	Highway and Bridge Maintenance	2,248,779.01	121,184.15	163,029.46	1,010,942.62	391,901.18	1,017,874.30
63100			Operation and Maintenance of E						
131	63100	142	Mechanic(s)	78,000.00	0.00	6,482.40	49,339.29	0.00	32,663.31
131	63100	201	Social Security	4,836.00	0.00	391.52	2,983.02	0.00	2,095.94
131	63100	204	State Retirement	11,653.20	0.00	968.47	7,371.29	0.00	4,879.89
131	63100	206	Life Insurance	108.00	0.00	9.00	69.00	0.00	39.00
131	63100	207	Medical Insurance	21,236.42	0.00	1,709.43	13,144.93	0.00	8,091.49
131	63100	208	Dental Insurance	705.60	0.00	58.80	450.80	0.00	254.80
131	63100	210	Unemployment Compensation	324.00	0.00	64.82	248.90	0.00	115.13
131	63100	212	Employer Medicare	1,131.00	0.00	91.57	697.67	0.00	490.15
131	63100	327	Freight Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00
131	63100	336	Maintenance and Repair Service	45,000.00	0.00	3,181.58	10,974.83	0.00	34,530.49

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
63100			Operation and Maintenance of E						
131	63100	353	Towing Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	63100	399	Other Contracted Services	3,000.00	0.00	160.00	1,100.07	0.00	1,899.93
131	63100	412	Diesel Fuel	261,000.00	0.00	0.00	40,729.70	15,719.79	204,550.51
131	63100	418	Equipment and Machinery Parts	150,000.00	0.00	4,427.94	47,612.12	9,842.53	94,190.02
131	63100	424	Garage Supplies	10,000.00	0.00	162.80	3,009.77	1,690.06	5,300.17
131	63100	425	Gasoline	300,000.00	-21,184.15	8,580.93	67,560.73	3,963.06	207,292.06
131	63100	433	Lubricants	7,500.00	0.00	1,520.16	3,961.21	2,000.00	1,538.79
131	63100	446	Small Tools	3,000.00	0.00	0.00	439.95	0.00	2,560.05
131	63100	450	Tires and Tubes	35,000.00	0.00	3,718.51	12,648.62	0.00	22,351.38
131	63100	499	Other Supplies and Materials	11,000.00	0.00	1,083.49	8,398.52	2,344.67	383.56
131	63100	---	Operation and Maintenance of E	946,994.22	-21,184.15	32,611.42	270,740.42	35,560.11	626,726.67
65000			Other Charges						
131	65000	307	Communication	9,500.00	0.00	610.72	4,247.11	0.00	5,252.89
131	65000	415	Electricity	11,500.00	0.00	1,030.80	5,902.15	0.00	5,629.96
131	65000	434	Natural Gas	7,500.00	0.00	0.00	973.85	0.00	7,042.97
131	65000	454	Water and Sewer	3,000.00	0.00	288.45	1,709.77	0.00	1,290.23
131	65000	505	Judgments	3,000.00	0.00	0.00	163.18	0.00	2,836.82
131	65000	508	Premiums on Corporate Surety B	250.00	0.00	0.00	197.00	0.00	53.00
131	65000	510	Trustee's Commission	45,000.00	0.00	0.00	12,273.77	0.00	32,726.23
131	65000	511	Vehicle and Equipment Insuranc	22,545.51	0.00	685.00	23,230.51	0.00	-685.00
131	65000	599	Other Charges	1,800.00	0.00	345.99	1,744.38	545.62	-372.87
131	65000	---	Other Charges	104,095.51	0.00	2,960.96	50,441.72	545.62	53,774.23
66000			Employee Benefits						
131	66000	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
131	66000	299	Other Fringe Benefits	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	66000	322	Evaluation and Testing	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	66000	513	Workers' Compensation Insuranc	61,941.07	0.00	0.00	61,941.07	0.00	0.00
131	66000	---	Employee Benefits	65,941.07	0.00	0.00	61,941.07	0.00	4,000.00
68000			Capital Outlay						
131	68000	321	Engineering Services	20,000.00	17,400.00	0.00	24,000.00	0.00	13,400.00
131	68000	711	Furniture and Fixtures	750.00	0.00	0.00	722.50	0.00	27.50
131	68000	712	Heating and Air Conditioning E	4,000.00	0.00	0.00	0.00	0.00	4,000.00

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
68000				Capital Outlay						
131	68000	714		Highway Equipment	200,000.00	17,456.02	0.00	74,427.50	29,100.00	143,028.52
131	68000	718		Motor Vehicles	100,000.00	0.00	35.00	11,087.50	30,090.91	58,821.59
131	68000	799		Other Capital Outlay	17,000.00	0.00	0.00	0.00	0.00	17,000.00
131	68000	---		Capital Outlay	341,750.00	34,856.02	35.00	110,237.50	59,190.91	236,277.61
				Grand Expense Totals	4,089,059.16	134,856.02	230,276.87	1,717,649.18	491,212.64	2,113,334.19

Number of Accounts: 119

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
141	71100	116	Teachers	12,827,000.00	0.00	12,827,000.00	1,068,490.40	6,707,245.09	0.00	6,658,070.81
141	71100	117	Career Ladder Program	120,000.00	0.00	120,000.00	50,500.00	50,500.00	0.00	69,500.00
141	71100	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	14,300.00	0.00	-14,300.00
141	71100	128	Homebound Teachers	56,000.00	0.00	56,000.00	4,614.40	29,552.34	0.00	28,754.86
141	71100	162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	163	Educational Assistants	350,000.00	0.00	350,000.00	32,320.78	195,130.29	0.00	170,990.46
141	71100	188	Bonus Payments	0.00	253,864.36	253,864.36	0.00	253,864.36	0.00	0.00
141	71100	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	195	Certified Substitute Teachers	100,000.00	0.00	100,000.00	6,991.86	60,033.77	0.00	39,966.23
141	71100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	198	Non-certified Substitute Teach	259,000.00	0.00	259,000.00	16,747.63	155,794.00	0.00	103,256.75
141	71100	201	Social Security	850,144.00	15,740.78	865,884.78	68,459.06	434,547.86	0.00	461,623.54
141	71100	204	State Retirement	1,229,061.50	28,044.46	1,257,105.96	104,471.59	660,457.98	0.00	646,968.06
141	71100	206	Life Insurance	8,500.00	0.00	8,500.00	885.60	5,032.80	0.00	4,281.16
141	71100	207	Medical Insurance	1,900,000.00	0.00	1,900,000.00	190,783.22	1,134,004.13	0.00	954,041.80
141	71100	208	Dental Insurance	85,000.00	0.00	85,000.00	8,178.12	48,609.28	0.00	44,542.88
141	71100	210	Unemployment Compensation	10,000.00	448.90	10,448.90	9,425.23	18,318.50	0.00	-3,486.08
141	71100	212	Employer Medicare	198,824.00	3,682.02	202,506.02	16,020.38	102,666.35	0.00	106,922.93
141	71100	299	Other Fringe Benefits	790,000.00	0.00	790,000.00	38,019.69	239,254.50	0.00	550,745.50
141	71100	336	Maintenance and Repair Service	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	399	Other Contracted Services	71,600.00	0.00	71,600.00	680.00	4,243.50	0.00	67,356.50
141	71100	429	Instructional Supplies and Mat	350,365.00	0.00	350,365.00	0.00	329,984.08	0.00	20,380.92
141	71100	449	Textbooks	400,000.00	0.00	400,000.00	68.89	405,071.95	3,399.54	-8,471.49
141	71100	499	Other Supplies and Materials	12,000.00	26,000.00	38,000.00	12,533.26	24,287.00	4,555.05	13,289.33
141	71100	599	Other Charges	20,000.00	0.00	20,000.00	88.00	19,884.00	0.00	116.00
141	71100	722	Regular Instruction Equipment	50,500.00	0.00	50,500.00	1,102.02	38,380.59	1,110.01	11,009.40
141	71100	---	Regular Instruction Program	19,698,994.50	327,780.52	20,026,775.02	1,630,380.13	10,931,162.37	9,064.60	9,936,559.56
71150			Alternative Instruction Progra							
141	71150	116	Teachers	121,000.00	0.00	121,000.00	10,052.02	62,941.71	0.00	63,084.30
141	71150	117	Career Ladder Program	1,000.00	0.00	1,000.00	500.00	500.00	0.00	500.00
141	71150	163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71150	201	Social Security	7,564.00	0.00	7,564.00	638.18	3,817.96	0.00	4,041.60
141	71150	204	State Retirement	11,041.00	0.00	11,041.00	953.90	5,735.11	0.00	5,760.24
141	71150	206	Life Insurance	80.00	0.00	80.00	7.56	45.36	0.00	42.20
141	71150	207	Medical Insurance	16,000.00	0.00	16,000.00	1,558.86	9,256.72	0.00	8,302.14

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71150			Alternative Instruction Progra							
141	71150	208	Dental Insurance	800.00	0.00	800.00	77.40	463.44	0.00	413.96
141	71150	210	Unemployment Compensation	75.00	0.00	75.00	84.40	124.60	0.00	-9.40
141	71150	212	Employer Medicare	1,769.00	0.00	1,769.00	149.25	892.89	0.00	945.23
141	71150	429	Instructional Supplies and Mat	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
141	71150	449	Textbooks	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	71150	599	Other Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	---	Alternative Instruction Progra	163,529.00	0.00	163,529.00	14,021.57	83,777.79	0.00	87,280.27
71200			Special Education Program							
141	71200	116	Teachers	1,653,000.00	0.00	1,653,000.00	164,053.17	891,518.81	0.00	835,837.53
141	71200	117	Career Ladder Program	13,000.00	0.00	13,000.00	5,500.00	5,500.00	0.00	7,500.00
141	71200	128	Homebound Teachers	49,000.00	0.00	49,000.00	4,068.34	25,433.50	0.00	25,285.67
141	71200	163	Educational Assistants	336,100.00	0.00	336,100.00	35,992.46	198,704.10	0.00	155,436.07
141	71200	171	Speech Pathologist	213,330.00	0.00	213,330.00	1,709.01	112,860.91	0.00	109,509.59
141	71200	189	Other Salaries and Wages	18,000.00	0.00	18,000.00	1,702.70	10,118.90	0.00	8,683.80
141	71200	201	Social Security	141,510.66	0.00	141,510.66	12,456.88	72,934.57	0.00	74,317.75
141	71200	204	State Retirement	224,727.21	0.00	224,727.21	21,282.30	123,899.35	0.00	111,237.65
141	71200	206	Life Insurance	1,800.00	0.00	1,800.00	186.48	1,101.24	0.00	887.76
141	71200	207	Medical Insurance	397,000.00	0.00	397,000.00	41,785.97	244,922.63	0.00	193,708.99
141	71200	208	Dental Insurance	18,000.00	0.00	18,000.00	1,857.44	10,942.28	0.00	8,940.64
141	71200	210	Unemployment Compensation	3,000.00	0.00	3,000.00	1,703.99	3,251.27	0.00	576.91
141	71200	212	Employer Medicare	33,095.24	0.00	33,095.24	2,913.35	17,057.46	0.00	17,380.60
141	71200	310	Contracts with Other Public Ag	15,930.00	0.00	15,930.00	0.00	0.00	0.00	15,930.00
141	71200	336	Maintenance and Repair Service	1,000.00	0.00	1,000.00	0.00	887.24	0.00	112.76
141	71200	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71200	429	Instructional Supplies and Mat	10,000.00	0.00	10,000.00	0.00	8,787.20	106.04	1,102.91
141	71200	499	Other Supplies and Materials	10,000.00	0.00	10,000.00	119.66	3,549.05	1,915.22	5,903.89
141	71200	599	Other Charges	4,000.00	0.00	4,000.00	0.00	250.00	0.00	3,750.00
141	71200	725	Special Education Equipment	7,711.00	0.00	7,711.00	0.00	4,378.53	3,136.10	196.37
141	71200	---	Special Education Program	3,150,204.11	0.00	3,150,204.11	295,331.75	1,736,097.04	5,157.36	1,576,298.89
71300			Vocational Education Program							
141	71300	116	Teachers	940,000.00	0.00	940,000.00	78,990.96	491,963.31	0.00	487,532.17
141	71300	117	Career Ladder Program	3,000.00	0.00	3,000.00	1,000.00	1,000.00	0.00	2,000.00
141	71300	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71300			Vocational Education Program							
141	71300	163	Educational Assistants	22,100.00	0.00	22,100.00	2,751.25	18,708.50	0.00	4,492.00
141	71300	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71300	201	Social Security	59,836.20	0.00	59,836.20	4,924.11	30,502.43	0.00	31,644.79
141	71300	204	State Retirement	88,643.24	0.00	88,643.24	7,641.10	47,352.96	0.00	45,024.53
141	71300	206	Life Insurance	650.00	0.00	650.00	65.52	390.60	0.00	322.40
141	71300	207	Medical Insurance	140,000.00	0.00	140,000.00	13,276.26	79,558.47	0.00	73,159.40
141	71300	208	Dental Insurance	6,500.00	0.00	6,500.00	645.00	3,836.20	0.00	3,283.00
141	71300	210	Unemployment Compensation	825.00	0.00	825.00	661.85	1,100.65	0.00	48.90
141	71300	212	Employer Medicare	13,993.95	0.00	13,993.95	1,151.55	7,133.41	0.00	7,400.99
141	71300	336	Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	71300	399	Other Contracted Services	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	429	Instructional Supplies and Mat	71,000.00	0.00	71,000.00	5,150.42	41,588.47	9,902.78	22,438.61
141	71300	449	Textbooks	20,000.00	0.00	20,000.00	0.00	9,213.02	2,573.35	10,451.69
141	71300	499	Other Supplies and Materials	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	730	Vocational Instruction Equipme	20,000.00	0.00	20,000.00	0.00	16,549.97	5,903.20	-2,453.17
141	71300	---	Vocational Education Program	1,397,548.39	0.00	1,397,548.39	116,258.02	748,897.99	18,379.33	696,345.31
71600			Adult Education Program							
141	71600	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71600	---	Adult Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120			Health Services							
141	72120	105	Supervisor/Director	0.00	44,748.00	44,748.00	0.00	0.00	0.00	44,748.00
141	72120	131	Medical Personnel	208,000.00	0.00	208,000.00	22,604.08	134,866.18	0.00	84,101.36
141	72120	189	Other Salaries and Wages	0.00	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00
141	72120	195	Certified Substitute Teachers	0.00	0.00	0.00	1,507.50	11,760.75	0.00	-11,760.75
141	72120	201	Social Security	12,896.00	3,985.00	16,881.00	1,447.33	8,838.65	0.00	8,689.87
141	72120	204	State Retirement	28,884.65	9,601.00	38,485.65	3,585.48	19,486.40	0.00	20,637.82
141	72120	206	Life Insurance	280.00	51.00	331.00	27.72	166.32	0.00	192.40
141	72120	207	Medical Insurance	49,000.00	10,402.00	59,402.00	5,815.85	35,118.80	0.00	30,099.05
141	72120	208	Dental Insurance	2,200.00	513.00	2,713.00	283.80	1,699.28	0.00	1,297.52
141	72120	210	Unemployment Compensation	255.00	66.00	321.00	192.89	555.98	0.00	-147.24
141	72120	212	Employer Medicare	3,016.00	932.00	3,948.00	338.50	2,067.11	0.00	2,032.32
141	72120	355	Travel	6,000.00	3,500.00	9,500.00	480.29	3,216.78	0.00	6,336.33
141	72120	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72120	413	Drugs and Medical Supplies	15,000.00	0.00	15,000.00	0.00	5,735.31	206.95	9,117.34

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	72120		Health Services							
141	72120	499	Other Supplies and Materials	0.00	3,783.00	3,783.00	0.00	1,356.22	991.11	1,918.05
141	72120	524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120	599	Other Charges	0.00	1,500.00	1,500.00	0.00	2,708.56	0.00	-1,208.56
141	72120	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120	---	Health Services	325,531.65	100,000.00	425,531.65	36,283.44	227,576.34	1,198.06	216,972.51
	72130		Other Student Support							
141	72130	117	Career Ladder Program	4,000.00	0.00	4,000.00	2,000.00	2,000.00	0.00	2,000.00
141	72130	123	Guidance Personnel	629,438.00	0.00	629,438.00	52,813.42	330,260.25	0.00	325,584.46
141	72130	160	Guards	0.00	0.00	0.00	1,289.25	14,034.08	0.00	-13,143.08
141	72130	164	Attendants	33,000.00	0.00	33,000.00	220.00	772.27	0.00	32,302.73
141	72130	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	201	Social Security	41,319.16	0.00	41,319.16	3,332.06	20,600.39	0.00	22,255.91
141	72130	204	State Retirement	57,326.14	0.00	57,326.14	5,146.49	32,125.48	0.00	27,720.32
141	72130	206	Life Insurance	400.00	0.00	400.00	35.28	211.68	0.00	223.60
141	72130	207	Medical Insurance	81,000.00	0.00	81,000.00	9,413.69	50,226.18	0.00	38,968.83
141	72130	208	Dental Insurance	3,700.00	0.00	3,700.00	361.20	2,162.72	0.00	1,898.48
141	72130	210	Unemployment Compensation	600.00	0.00	600.00	453.11	677.84	0.00	135.75
141	72130	212	Employer Medicare	9,663.35	0.00	9,663.35	779.21	4,817.59	0.00	5,205.22
141	72130	309	Contracts with Government Agen	301,000.00	31,880.00	332,880.00	75,250.00	150,500.00	0.00	182,380.00
141	72130	322	Evaluation and Testing	0.00	0.00	0.00	0.00	34,380.00	0.00	-34,380.00
141	72130	336	Maintenance and Repair Service	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	72130	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72130	---	Other Student Support	1,161,946.65	31,880.00	1,193,826.65	151,093.71	642,768.48	0.00	591,652.22
	72210		Regular Instruction Program							
141	72210	105	Supervisor/Director	262,000.00	0.00	262,000.00	18,134.02	172,863.76	0.00	98,203.25
141	72210	117	Career Ladder Program	11,000.00	0.00	11,000.00	6,000.00	6,000.00	0.00	5,000.00
141	72210	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72210	129	Librarians	584,000.00	0.00	584,000.00	45,212.72	282,902.75	0.00	323,703.61
141	72210	189	Other Salaries and Wages	42,100.00	27,346.00	69,446.00	5,806.86	37,059.51	0.00	35,289.92
141	72210	201	Social Security	55,744.20	1,695.45	57,439.65	4,460.56	29,639.50	0.00	29,744.95
141	72210	204	State Retirement	81,368.55	173.68	81,542.23	6,929.54	45,907.79	0.00	38,828.01
141	72210	206	Life Insurance	500.00	0.00	500.00	43.51	271.14	0.00	272.37

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
141	72210	207	Medical Insurance	107,000.00	0.00	107,000.00	9,965.11	62,780.18	0.00	54,169.90
141	72210	208	Dental Insurance	4,700.00	0.00	4,700.00	445.46	2,770.12	0.00	2,375.34
141	72210	210	Unemployment Compensation	675.00	0.00	675.00	601.20	827.44	0.00	73.80
141	72210	212	Employer Medicare	13,036.95	396.52	13,433.47	1,043.19	6,931.86	0.00	6,956.43
141	72210	336	Maintenance and Repair Service	116,000.00	0.00	116,000.00	9,638.60	74,268.20	56,807.00	-5,366.60
141	72210	355	Travel	18,000.00	0.00	18,000.00	328.51	5,189.60	748.12	12,262.28
141	72210	362	Penalties	0.00	0.00	0.00	0.00	37.16	0.00	-37.16
141	72210	399	Other Contracted Services	17,750.00	2,500.00	20,250.00	343.91	19,654.98	2,816.79	-1,992.24
141	72210	432	Library Books/Media	108,000.00	0.00	108,000.00	14,159.31	82,197.31	816.00	25,802.69
141	72210	499	Other Supplies and Materials	35,000.00	0.00	35,000.00	280.00	32,370.03	62.00	2,567.97
141	72210	524	In Service/Staff Development	38,170.00	0.00	38,170.00	0.00	17,877.90	0.00	20,292.10
141	72210	599	Other Charges	8,375.00	0.00	8,375.00	457.23	4,953.44	3,705.80	-284.24
141	72210	---	Regular Instruction Program	1,503,419.70	32,111.65	1,535,531.35	123,849.73	884,502.67	64,955.71	647,862.38
72215			Alternative Instruction Progra							
141	72215	105	Supervisor/Director	54,000.00	0.00	54,000.00	4,422.14	27,538.78	0.00	28,672.29
141	72215	117	Career Ladder Program	1,000.00	0.00	1,000.00	500.00	500.00	0.00	500.00
141	72215	161	Secretary(s)	12,906.00	0.00	12,906.00	1,290.60	7,743.60	0.00	5,807.70
141	72215	189	Other Salaries and Wages	20,000.00	0.00	20,000.00	1,945.32	11,671.92	0.00	9,300.74
141	72215	201	Social Security	5,450.17	0.00	5,450.17	503.08	2,925.85	0.00	2,759.00
141	72215	204	State Retirement	6,815.16	0.00	6,815.16	637.78	3,691.62	0.00	3,419.83
141	72215	206	Life Insurance	51.00	0.00	51.00	5.04	30.24	0.00	25.80
141	72215	207	Medical Insurance	11,000.00	0.00	11,000.00	1,078.01	6,468.06	0.00	5,609.95
141	72215	208	Dental Insurance	520.00	0.00	520.00	51.60	308.96	0.00	262.64
141	72215	210	Unemployment Compensation	75.00	0.00	75.00	65.26	106.55	0.00	-1.99
141	72215	212	Employer Medicare	1,274.64	0.00	1,274.64	117.66	684.30	0.00	645.23
141	72215	399	Other Contracted Services	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
141	72215	599	Other Charges	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72215	---	Alternative Instruction Progra	114,891.97	0.00	114,891.97	10,616.49	61,669.88	0.00	58,801.19
72220			Special Education Program							
141	72220	105	Supervisor/Director	72,000.00	0.00	72,000.00	5,934.64	45,660.60	0.00	29,306.72
141	72220	117	Career Ladder Program	4,000.00	0.00	4,000.00	2,000.00	2,000.00	0.00	2,000.00
141	72220	124	Psychological Personnel	41,045.00	0.00	41,045.00	3,420.42	22,370.74	0.00	20,384.47
141	72220	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	135	Assessment Personnel	46,144.00	0.00	46,144.00	3,845.34	24,077.98	0.00	23,988.69

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72220			Special Education Program							
141	72220	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	162	Clerical Personnel	27,560.00	0.00	27,560.00	2,296.66	17,224.95	0.00	11,483.38
141	72220	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	201	Social Security	11,826.44	0.00	11,826.44	1,077.07	6,856.26	0.00	5,442.84
141	72220	204	State Retirement	18,886.07	0.00	18,886.07	1,717.24	11,080.88	0.00	8,573.41
141	72220	206	Life Insurance	100.00	0.00	100.00	9.96	59.76	0.00	50.20
141	72220	207	Medical Insurance	21,000.00	0.00	21,000.00	2,053.54	12,321.24	0.00	10,732.30
141	72220	208	Dental Insurance	1,030.00	0.00	1,030.00	101.96	610.50	0.00	521.46
141	72220	210	Unemployment Compensation	300.00	0.00	300.00	134.10	172.35	0.00	165.90
141	72220	212	Employer Medicare	2,765.86	0.00	2,765.86	251.90	1,603.51	0.00	1,272.89
141	72220	336	Maintenance and Repair Service	4,000.00	4,000.00	8,000.00	398.31	21,932.46	0.00	-13,932.46
141	72220	355	Travel	24,000.00	6,000.00	30,000.00	1,843.64	16,119.71	0.00	13,880.29
141	72220	362	Penalties	0.00	0.00	0.00	0.00	31.00	0.00	-31.00
141	72220	399	Other Contracted Services	51,500.00	5,000.00	56,500.00	9,225.24	58,796.76	0.00	-2,296.76
141	72220	429	Instructional Supplies and Mat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	499	Other Supplies and Materials	5,000.00	2,000.00	7,000.00	0.00	2,799.42	724.06	4,169.30
141	72220	524	In Service/Staff Development	11,000.00	11,000.00	22,000.00	1,229.27	7,209.66	4,919.46	9,870.88
141	72220	599	Other Charges	33,000.00	5,000.00	38,000.00	129.46	30,761.42	0.00	7,438.58
141	72220	790	Other Equipment	2,500.00	0.00	2,500.00	0.00	1,497.00	0.00	1,003.00
141	72220	---	Special Education Program	377,657.37	33,000.00	410,657.37	35,668.75	283,186.20	5,643.52	134,024.09
72230			Vocational Education Program							
141	72230	105	Supervisor/Director	63,246.00	0.00	63,246.00	5,270.44	40,534.24	0.00	25,346.98
141	72230	117	Career Ladder Program	1,000.00	0.00	1,000.00	500.00	500.00	0.00	500.00
141	72230	161	Secretary(s)	27,236.00	0.00	27,236.00	2,269.66	18,960.98	0.00	9,409.85
141	72230	201	Social Security	5,671.88	0.00	5,671.88	490.90	3,673.26	0.00	2,224.78
141	72230	204	State Retirement	9,883.32	0.00	9,883.32	860.72	6,408.92	0.00	3,882.16
141	72230	206	Life Insurance	55.00	0.00	55.00	5.04	30.24	0.00	29.80
141	72230	207	Medical Insurance	14,100.00	0.00	14,100.00	1,087.01	6,522.06	0.00	8,664.95
141	72230	208	Dental Insurance	515.00	0.00	515.00	51.60	308.96	0.00	257.64
141	72230	210	Unemployment Compensation	67.50	0.00	67.50	64.32	83.24	0.00	3.18
141	72230	212	Employer Medicare	1,326.49	0.00	1,326.49	114.82	859.18	0.00	520.21
141	72230	336	Maintenance and Repair Service	2,000.00	0.00	2,000.00	0.00	1,375.00	0.00	625.00
141	72230	355	Travel	18,000.00	0.00	18,000.00	582.68	8,824.26	1,721.28	7,454.46
141	72230	362	Penalties	0.00	0.00	0.00	0.00	90.25	0.00	-90.25
141	72230	499	Other Supplies and Materials	3,150.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
141	72230	524	In Service/Staff Development	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72230			Vocational Education Program							
141	72230	599	Other Charges	7,000.00	0.00	7,000.00	916.39	6,145.42	13.01	1,201.43
141	72230	790	Other Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72230	---	Vocational Education Program	155,751.19	0.00	155,751.19	12,213.58	94,316.01	1,734.29	65,680.19
72310			Board of Education							
141	72310	191	Board and Committee Members Fe	10,000.00	0.00	10,000.00	825.00	6,600.00	0.00	4,225.00
141	72310	201	Social Security	620.00	0.00	620.00	51.15	409.20	0.00	261.95
141	72310	204	State Retirement	750.00	0.00	750.00	59.76	478.08	0.00	331.68
141	72310	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	212	Employer Medicare	145.00	0.00	145.00	11.96	95.68	0.00	61.28
141	72310	305	Audit Services	27,000.00	0.00	27,000.00	4,000.00	18,000.00	0.00	9,000.00
141	72310	320	Dues and Memberships	7,300.00	0.00	7,300.00	0.00	5,030.00	0.00	2,270.00
141	72310	322	Evaluation and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	331	Legal Services	20,365.00	0.00	20,365.00	1,450.00	9,410.50	0.00	10,954.50
141	72310	355	Travel	14,000.00	0.00	14,000.00	0.00	7,016.65	0.00	6,983.35
141	72310	506	Liability Insurance	293,252.00	0.00	293,252.00	0.00	293,252.00	0.00	0.00
141	72310	510	Trustee's Commission	250,000.00	0.00	250,000.00	0.00	24,412.15	0.00	225,587.85
141	72310	513	Workers' Compensation Insuranc	207,972.00	0.00	207,972.00	0.00	207,972.00	0.00	0.00
141	72310	524	In Service/Staff Development	2,000.00	0.00	2,000.00	0.00	3,200.00	0.00	-1,200.00
141	72310	599	Other Charges	2,500.00	0.00	2,500.00	141.20	1,555.14	150.96	793.90
141	72310	---	Board of Education	835,904.00	0.00	835,904.00	6,539.07	577,431.40	150.96	259,269.51
72320			Director of Schools							
141	72320	101	County Official/Administrative	94,163.00	0.00	94,163.00	7,582.76	57,870.70	0.00	40,083.68
141	72320	161	Secretary(s)	103,500.00	-25,700.00	77,800.00	8,543.36	50,678.09	0.00	31,393.59
141	72320	162	Clerical Personnel	36,942.00	0.00	36,942.00	3,328.30	23,753.45	0.00	14,727.80
141	72320	201	Social Security	14,545.51	-1,593.40	12,952.11	1,154.60	7,890.18	0.00	5,623.38
141	72320	204	State Retirement	29,503.79	-3,839.58	25,664.21	2,459.08	16,351.38	0.00	10,523.71
141	72320	206	Life Insurance	200.00	-25.20	174.80	15.12	80.64	0.00	109.28
141	72320	207	Medical Insurance	34,000.00	-5,196.20	28,803.80	2,842.62	15,007.30	0.00	16,639.12
141	72320	208	Dental Insurance	1,600.00	-256.40	1,343.60	154.80	824.00	0.00	674.40
141	72320	210	Unemployment Compensation	150.00	-80.00	70.00	150.96	200.75	0.00	-84.27
141	72320	212	Employer Medicare	3,401.77	-372.65	3,029.12	270.03	1,845.38	0.00	1,315.04
141	72320	307	Communication	85,000.00	0.00	85,000.00	1,938.27	52,979.14	0.00	32,488.15
141	72320	320	Dues and Memberships	9,900.00	0.00	9,900.00	150.00	7,329.49	0.00	2,570.51
141	72320	336	Maintenance and Repair Service	3,000.00	0.00	3,000.00	0.00	156.00	624.00	2,220.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72320			Director of Schools							
141	72320	348	Postal Charges	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	72320	355	Travel	12,000.00	0.00	12,000.00	252.17	6,970.62	0.00	5,717.88
141	72320	399	Other Contracted Services	15,000.00	14,239.80	29,239.80	0.00	19,239.80	0.00	10,000.00
141	72320	435	Office Supplies	5,500.00	0.00	5,500.00	715.98	2,684.53	650.00	2,165.47
141	72320	499	Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72320	524	In Service/Staff Development	1,000.00	0.00	1,000.00	0.00	3,208.08	120.00	-2,328.08
141	72320	599	Other Charges	5,000.00	0.00	5,000.00	100.00	1,390.02	0.00	3,609.98
141	72320	701	Administration Equipment	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72320	---	Director of Schools	461,706.07	-22,823.63	438,882.44	29,658.05	268,459.55	1,394.00	184,749.64
72410			Office of the Principal							
141	72410	104	Principals	793,000.00	0.00	793,000.00	67,993.14	422,493.56	0.00	404,503.01
141	72410	117	Career Ladder Program	17,000.00	0.00	17,000.00	6,500.00	6,500.00	0.00	10,500.00
141	72410	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	139	Assistant Principals	102,000.00	0.00	102,000.00	8,152.78	50,857.68	0.00	55,218.71
141	72410	161	Secretary(s)	222,000.00	0.00	222,000.00	20,893.98	128,444.95	0.00	104,038.92
141	72410	162	Clerical Personnel	89,000.00	0.00	89,000.00	8,844.32	53,706.84	0.00	39,733.76
141	72410	163	Educational Assistants	8,200.00	0.00	8,200.00	813.08	4,878.48	0.00	3,728.06
141	72410	189	Other Salaries and Wages	555,500.00	0.00	555,500.00	44,096.22	275,831.92	0.00	301,716.19
141	72410	201	Social Security	110,267.00	0.00	110,267.00	9,284.67	55,635.61	0.00	58,879.19
141	72410	204	State Retirement	179,272.15	0.00	179,272.15	15,570.60	93,509.89	0.00	93,253.75
141	72410	206	Life Insurance	1,200.00	0.00	1,200.00	118.44	725.76	0.00	595.20
141	72410	207	Medical Insurance	280,000.00	0.00	280,000.00	27,750.74	169,695.43	0.00	138,390.01
141	72410	208	Dental Insurance	12,051.00	0.00	12,051.00	1,212.60	7,414.88	0.00	5,874.52
141	72410	210	Unemployment Compensation	1,100.00	0.00	1,100.00	1,258.24	1,948.24	0.00	-323.94
141	72410	212	Employer Medicare	25,788.25	0.00	25,788.25	2,183.19	13,082.31	0.00	13,705.26
141	72410	399	Other Contracted Services	7,000.00	0.00	7,000.00	0.00	5,259.00	0.00	1,741.00
141	72410	435	Office Supplies	4,000.00	0.00	4,000.00	0.00	1,046.00	0.00	2,954.00
141	72410	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	---	Office of the Principal	2,407,378.40	0.00	2,407,378.40	214,672.00	1,291,030.55	0.00	1,234,507.64
72510			Fiscal Services							
141	72510	399	Other Contracted Services	154,000.00	0.00	154,000.00	34,857.50	81,039.00	0.00	72,961.00
141	72510	701	Administration Equipment	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72510	---	Fiscal Services	158,000.00	0.00	158,000.00	34,857.50	81,039.00	0.00	76,961.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	72610		Operation of Plant							
141	72610	166	Custodial Personnel	750,000.00	0.00	750,000.00	70,000.07	450,267.70	0.00	335,167.07
141	72610	201	Social Security	46,500.00	0.00	46,500.00	4,148.19	26,887.26	0.00	21,635.04
141	72610	204	State Retirement	79,796.00	0.00	79,796.00	6,575.20	43,016.87	0.00	40,159.60
141	72610	206	Life Insurance	800.00	0.00	800.00	75.60	456.12	0.00	419.48
141	72610	207	Medical Insurance	168,000.00	0.00	168,000.00	16,161.36	96,661.69	0.00	87,499.67
141	72610	208	Dental Insurance	8,000.00	0.00	8,000.00	774.00	4,659.88	0.00	4,113.96
141	72610	210	Unemployment Compensation	1,500.00	0.00	1,500.00	556.32	1,477.40	0.00	304.44
141	72610	212	Employer Medicare	10,875.00	0.00	10,875.00	977.18	6,336.09	0.00	5,014.98
141	72610	351	Rentals	17,000.00	0.00	17,000.00	0.00	10,500.00	0.00	6,500.00
141	72610	359	Disposal Fees	16,600.00	0.00	16,600.00	1,382.13	6,391.02	0.00	10,208.98
141	72610	399	Other Contracted Services	104,500.00	0.00	104,500.00	0.00	38,515.75	0.00	65,984.25
141	72610	410	Custodial Supplies	98,500.00	0.00	98,500.00	59.00	85,552.01	1,300.00	11,647.99
141	72610	415	Electricity	1,095,000.00	0.00	1,095,000.00	87,067.83	559,169.71	0.00	536,865.10
141	72610	434	Natural Gas	375,000.00	0.00	375,000.00	31,643.89	83,039.33	0.00	304,396.88
141	72610	454	Water and Sewer	63,000.00	0.00	63,000.00	5,709.32	39,668.82	0.00	26,687.16
141	72610	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72610	---	Operation of Plant	2,835,071.00	0.00	2,835,071.00	225,130.09	1,452,599.65	1,300.00	1,456,604.60
	72620		Maintenance of Plant							
141	72620	105	Supervisor/Director	47,380.00	0.00	47,380.00	3,948.34	29,612.55	0.00	19,741.62
141	72620	161	Secretary(s)	25,429.00	0.00	25,429.00	2,098.34	15,737.55	0.00	10,740.62
141	72620	167	Maintenance Personnel	230,000.00	0.00	230,000.00	15,749.73	124,139.27	0.00	113,315.72
141	72620	201	Social Security	18,774.16	0.00	18,774.16	1,344.35	10,466.09	0.00	8,950.71
141	72620	204	State Retirement	45,239.66	0.00	45,239.66	3,196.43	24,786.70	0.00	22,018.41
141	72620	206	Life Insurance	300.00	0.00	300.00	22.68	138.60	0.00	184.08
141	72620	207	Medical Insurance	55,000.00	0.00	55,000.00	4,921.10	30,076.28	0.00	29,844.82
141	72620	208	Dental Insurance	2,800.00	0.00	2,800.00	232.20	1,415.96	0.00	1,616.24
141	72620	210	Unemployment Compensation	300.00	0.00	300.00	174.29	284.84	0.00	98.95
141	72620	212	Employer Medicare	4,390.73	0.00	4,390.73	314.39	2,447.56	0.00	2,093.46
141	72620	329	Laundry Service	10,000.00	0.00	10,000.00	248.76	1,707.82	0.00	8,467.91
141	72620	335	Maintenance and Repair Service	65,000.00	0.00	65,000.00	4,794.56	37,075.35	15,158.55	13,863.62
141	72620	336	Maintenance and Repair Service	60,000.00	0.00	60,000.00	10,263.78	57,629.69	5,609.60	-384.70
141	72620	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	359	Disposal Fees	200.00	0.00	200.00	0.00	229.94	0.00	-29.94
141	72620	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	399	Other Contracted Services	100,000.00	1,784.88	101,784.88	9,635.08	53,067.42	5,512.87	47,123.39
141	72620	426	General Construction Materials	5,000.00	0.00	5,000.00	353.46	2,416.97	0.00	2,583.03

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	72620		Maintenance of Plant							
141	72620	446	Small Tools	0.00	0.00	0.00	0.00	-0.49	0.00	0.49
141	72620	499	Other Supplies and Materials	15,000.00	0.00	15,000.00	258.00	3,904.25	100.00	11,005.32
141	72620	599	Other Charges	2,000.00	0.00	2,000.00	2,058.91	5,940.74	50.00	-3,990.74
141	72620	712	Heating and Air Conditioning E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	---	Maintenance of Plant	686,813.55	1,784.88	688,598.43	59,614.40	401,077.09	26,431.02	287,243.01
	72710		Transportation							
141	72710	105	Supervisor/Director	37,000.00	5,199.92	42,199.92	3,516.66	24,641.67	0.00	19,316.58
141	72710	142	Mechanic(s)	99,000.00	1,000.00	100,000.00	8,692.90	66,528.92	0.00	37,797.14
141	72710	146	Bus Drivers	575,000.00	0.00	575,000.00	47,940.24	307,083.48	0.00	291,340.20
141	72710	162	Clerical Personnel	25,695.00	26,200.00	51,895.00	4,282.52	31,048.27	0.00	22,987.99
141	72710	164	Attendants	0.00	0.00	0.00	3,279.50	19,732.28	0.00	-18,092.53
141	72710	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72710	201	Social Security	45,675.09	1,593.40	47,268.49	3,986.61	26,584.78	0.00	22,581.34
141	72710	204	State Retirement	110,062.23	3,839.58	113,901.81	9,339.50	60,956.74	0.00	57,552.24
141	72710	206	Life Insurance	1,600.00	25.20	1,625.20	141.12	839.16	0.00	927.16
141	72710	207	Medical Insurance	310,000.00	5,196.20	315,196.20	29,895.20	177,896.33	0.00	167,195.07
141	72710	208	Dental Insurance	15,656.00	256.40	15,912.40	1,444.64	8,573.32	0.00	8,783.72
141	72710	210	Unemployment Compensation	1,950.00	80.00	2,030.00	537.26	1,483.01	0.00	810.61
141	72710	212	Employer Medicare	10,682.08	372.65	11,054.73	945.45	6,296.53	0.00	5,208.51
141	72710	313	Contracts with Parents	7,000.00	0.00	7,000.00	0.00	7,022.48	0.00	720.72
141	72710	315	Contracts with Vehicle Owners	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
141	72710	329	Laundry Service	8,500.00	-6,000.00	2,500.00	0.00	997.67	0.00	1,757.23
141	72710	338	Maintenance and Repair Service	5,000.00	0.00	5,000.00	631.94	631.94	218.06	4,150.00
141	72710	340	Medical and Dental Services	5,000.00	0.00	5,000.00	0.00	2,065.00	0.00	2,935.00
141	72710	355	Travel	300.00	2,000.00	2,300.00	0.00	0.00	0.00	2,300.00
141	72710	362	Penalties	0.00	0.00	0.00	0.00	3.75	0.00	-3.75
141	72710	399	Other Contracted Services	4,000.00	0.00	4,000.00	429.14	3,878.11	0.00	845.16
141	72710	412	Diesel Fuel	250,000.00	158.00	250,158.00	8,708.18	44,329.97	9,412.66	196,415.37
141	72710	424	Garage Supplies	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72710	425	Gasoline	155,000.00	0.00	155,000.00	5,543.54	36,732.71	22,822.28	95,445.01
141	72710	433	Lubricants	7,700.00	0.00	7,700.00	0.00	603.34	0.00	7,096.66
141	72710	450	Tires and Tubes	35,000.00	0.00	35,000.00	2,691.44	14,456.13	15,244.20	6,196.80
141	72710	453	Vehicle Parts	72,000.00	9,300.08	81,300.08	5,633.49	63,850.93	14,706.52	5,571.37
141	72710	499	Other Supplies and Materials	9,000.00	0.00	9,000.00	1,092.03	11,566.30	12,682.84	-11,251.34
141	72710	599	Other Charges	1,000.00	0.00	1,000.00	17.50	6,016.04	800.00	-5,816.04
141	72710	729	Transportation Equipment	215,500.00	426.04	215,926.04	0.00	54,527.00	0.00	161,399.04

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72710	Transportation							
141 72710 ---	Transportation	2,021,320.40	37,647.47	2,058,967.87	138,748.86	978,345.86	75,886.56	1,086,169.26
72810	Central and Other							
141 72810 121	Data Processing Personnel	206,860.00	0.00	206,860.00	15,967.68	109,799.66	0.00	105,044.18
141 72810 201	Social Security	12,825.32	0.00	12,825.32	951.29	6,575.38	0.00	6,713.47
141 72810 204	State Retirement	30,904.88	0.00	30,904.88	2,385.56	16,403.99	0.00	15,693.67
141 72810 206	Life Insurance	150.00	0.00	150.00	12.60	75.60	0.00	87.00
141 72810 207	Medical Insurance	28,000.00	0.00	28,000.00	2,852.48	17,114.88	0.00	13,737.60
141 72810 208	Dental Insurance	1,300.00	0.00	1,300.00	129.00	772.40	0.00	656.60
141 72810 210	Unemployment Compensation	150.00	0.00	150.00	127.76	265.21	0.00	-51.33
141 72810 212	Employer Medicare	2,999.47	0.00	2,999.47	222.49	1,537.85	0.00	1,570.03
141 72810 336	Maintenance and Repair Service	5,600.00	3,993.61	9,593.61	70.09	11,228.69	328.80	-1,963.88
141 72810 355	Travel	7,500.00	-5,178.98	2,321.02	0.00	821.02	0.00	1,500.00
141 72810 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72810 411	Data Processing Supplies	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
141 72810 435	Office Supplies	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141 72810 499	Other Supplies and Materials	2,700.00	0.00	2,700.00	0.00	2,318.74	0.00	381.26
141 72810 599	Other Charges	0.00	2,678.98	2,678.98	0.00	0.00	0.00	2,678.98
141 72810 ---	Central and Other	300,689.67	1,493.61	302,183.28	22,718.95	166,913.42	328.80	147,747.58
73300	Community Services							
141 73300 105	Supervisor/Director	0.00	52,222.00	52,222.00	3,919.94	29,399.52	0.00	24,782.45
141 73300 169	Part-time Personnel	46,000.00	442,840.00	488,840.00	23,780.65	227,972.67	0.00	272,774.94
141 73300 189	Other Salaries and Wages	78,000.00	0.00	78,000.00	6,776.47	52,994.97	0.00	29,033.61
141 73300 201	Social Security	7,708.00	30,174.00	37,882.00	2,087.39	18,906.31	0.00	20,043.79
141 73300 204	State Retirement	9,100.00	30,092.00	39,192.00	2,614.82	23,203.20	0.00	17,426.93
141 73300 206	Life Insurance	0.00	72.00	72.00	4.49	24.42	0.00	49.55
141 73300 207	Medical Insurance	0.00	11,242.00	11,242.00	1,117.18	6,206.96	0.00	5,632.60
141 73300 208	Dental Insurance	0.00	830.00	830.00	45.98	249.50	0.00	600.68
141 73300 210	Unemployment Compensation	480.00	4,398.00	4,878.00	275.83	1,041.61	0.00	3,976.19
141 73300 212	Employer Medicare	1,800.00	6,990.00	8,790.00	488.32	4,425.05	0.00	4,614.85
141 73300 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300 355	Travel	0.00	6,000.00	6,000.00	457.31	2,935.91	0.00	3,064.09
141 73300 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300 399	Other Contracted Services	0.00	7,000.00	7,000.00	1,750.00	3,500.00	0.00	5,250.00
141 73300 422	Food Supplies	18,200.00	0.00	18,200.00	5,100.51	29,708.55	14,100.68	-23,652.49

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
73300			Community Services							
141	73300	429	Instructional Supplies and Mat	0.00	2,075.00	2,075.00	251.81	530.27	0.00	1,544.73
141	73300	499	Other Supplies and Materials	0.00	0.00	0.00	65.94	65.94	0.00	-65.94
141	73300	524	In Service/Staff Development	0.00	4,000.00	4,000.00	0.00	1,542.55	0.10	2,457.35
141	73300	599	Other Charges	33,300.00	3,000.00	36,300.00	1,678.89	12,283.50	6,820.03	17,638.62
141	73300	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	---	Community Services	194,588.00	600,935.00	795,523.00	50,415.53	414,990.93	20,920.81	385,171.95
73400			Early Childhood Education							
141	73400	105	Supervisor/Director	0.00	36,592.00	36,592.00	4,101.74	23,825.56	0.00	14,283.65
141	73400	116	Teachers	0.00	114,000.00	114,000.00	10,044.60	58,777.42	0.00	60,244.88
141	73400	117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	162	Clerical Personnel	0.00	9,000.00	9,000.00	611.66	4,292.46	0.00	5,013.37
141	73400	163	Educational Assistants	0.00	38,001.00	38,001.00	3,601.50	22,408.67	0.00	17,393.08
141	73400	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	382.17	0.00	-382.17
141	73400	198	Non-certified Substitute Teach	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
141	73400	201	Social Security	0.00	11,000.00	11,000.00	819.85	4,968.20	0.00	6,434.97
141	73400	204	State Retirement	0.00	17,000.00	17,000.00	1,446.10	8,811.43	0.00	8,911.62
141	73400	206	Life Insurance	0.00	150.00	150.00	15.12	88.20	0.00	76.92
141	73400	207	Medical Insurance	0.00	38,000.00	38,000.00	3,712.46	21,434.98	0.00	20,277.48
141	73400	208	Dental Insurance	0.00	1,200.00	1,200.00	154.64	900.60	0.00	454.04
141	73400	210	Unemployment Compensation	0.00	1,000.00	1,000.00	146.88	230.85	0.00	838.32
141	73400	212	Employer Medicare	0.00	3,000.00	3,000.00	251.23	1,507.45	0.00	1,608.84
141	73400	307	Communication	0.00	0.00	0.00	176.82	711.79	0.00	-711.79
141	73400	330	Operating Lease Payments	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
141	73400	351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	355	Travel	0.00	2,500.00	2,500.00	34.31	409.84	0.00	2,090.16
141	73400	362	Penalties	0.00	0.00	0.00	0.00	-0.31	0.00	0.31
141	73400	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	429	Instructional Supplies and Mat	0.00	13,583.06	13,583.06	1,874.43	7,405.70	1,333.85	5,242.73
141	73400	524	In Service/Staff Development	0.00	2,500.00	2,500.00	657.95	965.23	0.00	1,534.77
141	73400	599	Other Charges	0.00	5,000.00	5,000.00	0.00	1,915.11	234.89	2,850.00
141	73400	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	---	Early Childhood Education	0.00	300,526.06	300,526.06	27,649.29	159,035.35	1,568.74	154,161.18

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	76100		Regular Capital Outlay							
141	76100	304	Architects	0.00	0.00	0.00	57,186.94	61,602.94	49,300.00	-110,902.94
141	76100	706	Building Construction	0.00	48,368.00	48,368.00	0.00	48,216.20	0.00	151.80
141	76100	707	Building Improvements	215,300.00	155,000.00	370,300.00	8,465.46	35,837.30	328,601.54	5,861.16
141	76100	708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	715	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	799	Other Capital Outlay	110,000.00	0.00	110,000.00	2,015.00	65,980.86	14,833.22	32,171.92
141	76100	---	Regular Capital Outlay	325,300.00	203,368.00	528,668.00	67,667.40	211,637.30	392,734.76	-72,718.06
	82130		Education							
141	82130	610	Principal on Capital Leases	259,100.00	0.00	259,100.00	25,072.24	171,891.52	0.00	87,208.48
141	82130	---	Education	259,100.00	0.00	259,100.00	25,072.24	171,891.52	0.00	87,208.48
	82230		Education							
141	82230	611	Interest on Capital Leases	75,900.00	0.00	75,900.00	2,788.66	23,134.78	0.00	52,765.22
141	82230	---	Education	75,900.00	0.00	75,900.00	2,788.66	23,134.78	0.00	52,765.22
	99100		Transfers Out							
141	99100	590	Transfers to Other Funds	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
141	99100	---	Transfers Out	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00
141	-----	---	General Purpose School	-38,611,245.62	-1,847,703.56	-40,458,949.18	-3,331,249.21	-22,091,541.17	-626,848.52	-19,551,317.62

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
142	71100	116	Teachers	675,000.00	135,000.00	810,000.00	62,509.32	417,723.13	0.00	423,571.53
142	71100	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	163	Educational Assistants	147,630.00	38,280.00	185,910.00	23,555.63	128,982.67	0.00	69,145.81
142	71100	189	Other Salaries and Wages	138,155.00	0.00	138,155.00	7,346.00	44,076.00	0.00	97,752.00
142	71100	195	Certified Substitute Teachers	21,000.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00
142	71100	198	Non-certified Substitute Teach	21,000.00	2,500.00	23,500.00	0.00	0.00	0.00	23,500.00
142	71100	201	Social Security	73,000.00	13,080.00	86,080.00	5,081.65	32,368.92	0.00	56,141.20
142	71100	204	State Retirement	80,000.00	15,500.00	95,500.00	6,858.86	43,523.75	0.00	55,408.08
142	71100	206	Life Insurance	2,250.00	610.00	2,860.00	57.96	332.64	0.00	2,585.32
142	71100	207	Medical Insurance	146,000.00	25,500.00	171,500.00	12,495.34	69,592.13	0.00	113,839.00
142	71100	208	Dental Insurance	6,600.00	880.00	7,480.00	515.84	3,091.48	0.00	4,904.36
142	71100	210	Unemployment Compensation	6,800.00	820.00	7,620.00	731.31	1,686.22	0.00	6,300.74
142	71100	212	Employer Medicare	19,000.00	5,750.00	24,750.00	1,285.46	8,152.17	0.00	17,214.70
142	71100	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	429	Instructional Supplies and Mat	143,000.00	47,500.00	190,500.00	12,065.73	183,375.91	36,988.22	-29,752.15
142	71100	499	Other Supplies and Materials	81,183.00	68,817.00	150,000.00	20,475.37	132,492.79	21,116.25	-3,109.26
142	71100	524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	---	Regular Instruction Program	1,560,618.00	354,237.00	1,914,855.00	152,978.47	1,065,397.81	58,104.47	858,501.33
71200			Special Education Program							
142	71200	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	116	Teachers	151,043.00	0.00	151,043.00	16,377.78	100,263.25	0.00	58,968.64
142	71200	128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	163	Educational Assistants	535,839.00	0.00	535,839.00	55,025.42	304,494.53	0.00	256,745.41
142	71200	169	Part-time Personnel	0.00	22,034.00	22,034.00	0.00	0.00	0.00	22,034.00
142	71200	171	Speech Pathologist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	201	Social Security	48,080.45	2,871.00	50,951.45	4,343.64	24,200.32	0.00	28,730.70
142	71200	204	State Retirement	90,801.15	5,279.00	96,080.15	9,269.20	51,529.73	0.00	48,815.60
142	71200	206	Life Insurance	2,060.00	600.00	2,660.00	126.00	703.08	0.00	2,075.36
142	71200	207	Medical Insurance	249,336.00	15,000.00	264,336.00	25,814.48	144,091.17	0.00	144,500.45
142	71200	208	Dental Insurance	12,307.00	2,770.00	15,077.00	1,315.32	7,133.92	0.00	9,129.88
142	71200	210	Unemployment Compensation	3,100.00	28,200.00	31,300.00	523.42	1,312.82	0.00	30,243.45
142	71200	212	Employer Medicare	10,410.00	2,339.00	12,749.00	1,015.88	5,700.40	0.00	7,511.57

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71200 Special Education Program							
142 71200 399 Other Contracted Services	8,705.00	-8,705.00	0.00	0.00	0.00	0.00	0.00
142 71200 429 Instructional Supplies and Mat	19,704.00	63,711.00	83,415.00	0.00	148.30	5,150.36	78,116.34
142 71200 499 Other Supplies and Materials	11,454.00	21,546.00	33,000.00	0.00	599.89	310.00	32,090.11
142 71200 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 71200 725 Special Education Equipment	11,803.00	39,289.00	51,092.00	3,432.00	5,222.10	2,299.00	43,570.90
142 71200 --- Special Education Program	1,154,642.60	194,934.00	1,349,576.60	117,243.14	645,399.51	7,759.36	762,532.41
71300 Vocational Education Program							
142 71300 429 Instructional Supplies and Mat	3,962.20	0.00	3,962.20	0.00	0.00	0.00	3,962.20
142 71300 730 Vocational Instruction Equipme	75,000.00	0.00	75,000.00	0.00	54,799.21	24,047.00	-3,846.21
142 71300 --- Vocational Education Program	78,962.20	0.00	78,962.20	0.00	54,799.21	24,047.00	115.99
72110 Attendance							
142 72110 189 Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72110 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72110 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72110 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72110 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72110 --- Attendance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120 Health Services							
142 72120 131 Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72120 --- Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130 Other Student Support							
142 72130 146 Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72130 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142 72130 189 Other Salaries and Wages	14,136.54	0.00	14,136.54	1,080.00	7,792.20	0.00	6,884.34
142 72130 201 Social Security	925.75	0.00	925.75	0.00	255.75	0.00	670.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	72130		Other Student Support							
142	72130	204	State Retirement	372.90	0.00	372.90	0.00	372.90	0.00	0.00
142	72130	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	212	Employer Medicare	2,559.81	0.00	2,559.81	15.66	153.81	0.00	2,413.83
142	72130	322	Evaluation and Testing	91,500.00	700.00	92,200.00	0.00	83,915.33	220.00	8,064.67
142	72130	355	Travel	13,000.00	0.00	13,000.00	367.41	1,882.48	1,494.33	10,335.29
142	72130	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	399	Other Contracted Services	2,300.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00
142	72130	499	Other Supplies and Materials	33,400.00	369.00	33,769.00	0.00	17,580.17	816.00	15,372.83
142	72130	524	In Service/Staff Development	2,812.80	0.00	2,812.80	0.00	2,812.80	0.00	0.00
142	72130	599	Other Charges	12,436.00	0.00	12,436.00	198.40	3,054.16	859.99	8,964.77
142	72130	730	Vocational Instruction Equipme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	---	Other Student Support	173,443.80	1,069.00	174,512.80	1,661.47	117,819.60	3,390.32	55,005.73
	72200									
142	72200	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72200	---		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72210		Regular Instruction Program							
142	72210	105	Supervisor/Director	60,000.00	5,000.88	65,000.88	6,233.86	47,962.79	0.00	20,155.02
142	72210	161	Secretary(s)	0.00	33,620.00	33,620.00	2,050.92	11,280.06	0.00	23,365.40
142	72210	189	Other Salaries and Wages	69,000.00	0.00	69,000.00	7,103.18	54,279.75	0.00	18,271.84
142	72210	195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	198	Non-certified Substitute Teach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	201	Social Security	8,200.00	5,800.00	14,000.00	924.41	6,851.38	0.00	7,596.00
142	72210	204	State Retirement	15,000.00	6,000.00	21,000.00	1,636.22	11,859.08	0.00	9,959.03
142	72210	206	Life Insurance	500.00	300.00	800.00	10.08	57.96	0.00	752.12
142	72210	207	Medical Insurance	22,000.00	8,000.00	30,000.00	2,178.51	12,667.75	0.00	19,510.76
142	72210	208	Dental Insurance	1,500.00	350.00	1,850.00	103.20	592.28	0.00	1,360.92
142	72210	210	Unemployment Compensation	800.00	300.00	1,100.00	123.12	219.47	0.00	911.27
142	72210	212	Employer Medicare	5,000.00	800.00	5,800.00	216.20	1,602.44	0.00	4,302.19
142	72210	307	Communication	1,300.00	0.00	1,300.00	71.60	535.05	0.00	764.95
142	72210	336	Maintenance and Repair Service	4,500.00	0.00	4,500.00	359.59	5,086.77	0.00	-215.18

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
142	72210	355	Travel	16,000.00	2,500.00	18,500.00	263.20	2,162.07	0.00	16,337.93
142	72210	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	100.00	0.00	900.00
142	72210	499	Other Supplies and Materials	22,000.00	4,000.00	26,000.00	0.00	3,940.32	135.00	22,024.55
142	72210	524	In Service/Staff Development	79,918.00	109,485.17	189,403.17	7,373.46	60,681.25	1,340.79	127,753.31
142	72210	599	Other Charges	1,000.00	1,500.00	2,500.00	0.00	215.10	0.00	2,284.90
142	72210	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	---	Regular Instruction Program	306,718.00	178,656.05	485,374.05	28,647.55	220,093.52	1,475.79	276,035.01
72220			Special Education Program							
142	72220	135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	189	Other Salaries and Wages	224,259.00	66,192.00	290,451.00	19,464.80	129,440.01	0.00	170,763.39
142	72220	201	Social Security	14,044.00	4,310.00	18,354.00	1,183.54	7,896.48	0.00	11,038.89
142	72220	204	State Retirement	21,989.69	8,395.00	30,384.69	2,156.24	14,650.08	0.00	16,815.72
142	72220	206	Life Insurance	148.00	50.40	198.40	15.12	90.72	0.00	122.80
142	72220	207	Medical Insurance	28,122.00	14,978.00	43,100.00	3,585.94	21,798.80	0.00	24,887.14
142	72220	208	Dental Insurance	1,275.00	520.00	1,795.00	154.80	926.88	0.00	1,022.92
142	72220	210	Unemployment Compensation	1,015.00	2,140.00	3,155.00	155.74	219.83	0.00	2,999.26
142	72220	212	Employer Medicare	3,253.00	959.00	4,212.00	276.78	1,846.67	0.00	2,501.28
142	72220	336	Maintenance and Repair Service	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
142	72220	355	Travel	3,150.00	37,350.00	40,500.00	402.79	1,886.58	0.00	38,613.42
142	72220	399	Other Contracted Services	38,947.31	77,757.69	116,705.00	2,090.00	2,090.00	0.00	114,615.00
142	72220	499	Other Supplies and Materials	3,212.52	32,627.09	35,839.61	0.00	2,200.00	85.00	33,554.61
142	72220	524	In Service/Staff Development	3,600.00	37,718.65	41,318.65	0.00	2,800.00	0.00	38,518.65
142	72220	599	Other Charges	0.00	22,151.39	22,151.39	0.00	0.00	0.00	22,151.39
142	72220	725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	---	Special Education Program	343,015.52	311,149.22	654,164.74	29,485.75	185,846.05	85.00	483,604.47
72230			Vocational Education Program							
142	72230	355	Travel	1,000.00	0.00	1,000.00	305.96	614.46	385.00	0.54
142	72230	---	Vocational Education Program	1,000.00	0.00	1,000.00	305.96	614.46	385.00	0.54

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
	72410		Office of the Principal							
142	72410	104	Principals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	---	Office of the Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710		Transportation							
142	72710	146	Bus Drivers	22,188.00	0.00	22,188.00	1,959.50	11,757.00	0.00	11,410.75
142	72710	189	Other Salaries and Wages	28,118.00	0.00	28,118.00	2,703.60	15,725.30	0.00	13,744.50
142	72710	201	Social Security	3,119.00	0.00	3,119.00	285.80	1,684.99	0.00	1,575.27
142	72710	204	State Retirement	5,273.79	0.00	5,273.79	292.76	1,756.56	0.00	3,663.61
142	72710	206	Life Insurance	126.70	0.00	126.70	5.04	30.24	0.00	101.50
142	72710	207	Medical Insurance	12,716.00	0.00	12,716.00	1,039.24	6,235.44	0.00	7,519.80
142	72710	208	Dental Insurance	857.00	0.00	857.00	51.60	308.96	0.00	599.64
142	72710	210	Unemployment Compensation	370.00	0.00	370.00	37.28	140.62	0.00	248.02
142	72710	212	Employer Medicare	703.00	0.00	703.00	66.89	394.38	0.00	341.68
142	72710	---	Transportation	73,471.49	0.00	73,471.49	6,441.71	38,033.49	0.00	39,204.77
142	-----	---	School Federal Projects	-3,691,871.61	-1,040,045.27	-4,731,916.88	-336,764.05	-2,328,003.65	-95,246.94	-2,475,000.25

CARTER COUNTY SCHOOLS FOOD SEVRICE FUND
EXPENDITURE REPORT-NUTRITION FUND 143 (Date: 1/2016)

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Revisions	2015-16 Revised Budget	January 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	Unencumbered Balance
73100			Food Service							
143	73100	105	Supervisor/Director	68,623.00	1,541.67	70,164.67	3,083.34	21,583.38	0.00	48,581.29
143	73100	162	Clerical Personnel	25,444.00	1,321.63	26,765.63	2,141.26	14,926.06	0.00	11,839.57
143	73100	165	Cafeteria Personnel	812,000.00	37,680.46	849,680.46	75,009.56	430,555.90	0.00	419,124.56
143	73100	188	Bonus Payments	0.00	0.00	0.00	0.00	49,633.12	0.00	-49,633.12
143	73100	189	Other Salaries and Wages	31,000.00	1,291.67	32,291.67	2,583.34	18,083.38	0.00	14,208.29
143	73100	201	Social Security	58,098.15	2,831.33	60,929.48	4,998.99	32,363.29	0.00	28,566.19
143	73100	204	State Retirement	95,000.00	4,004.00	99,004.00	8,565.77	55,885.34	0.00	43,118.66
143	73100	206	Life Insurance	1,200.00	0.00	1,200.00	108.36	556.92	0.00	643.08
143	73100	207	Medical Insurance	240,000.00	0.00	240,000.00	22,204.46	113,814.25	0.00	126,185.75
143	73100	208	Dental Insurance	12,000.00	0.00	12,000.00	1,109.24	5,686.76	0.00	6,313.24
143	73100	210	Unemployment Compensation	2,500.00	23.27	2,523.27	231.84	733.97	0.00	1,789.30
143	73100	212	Employer Medicare	13,587.47	601.33	14,188.80	1,169.69	7,586.92	0.00	6,601.88
143	73100	299	Other Fringe Benefits	32,000.00	-251.00	31,749.00	0.00	0.00	0.00	31,749.00
143	73100	307	Communication	5,000.00	0.00	5,000.00	241.40	2,871.77	0.00	2,128.23
143	73100	320	Dues and Memberships	35.00	0.00	35.00	0.00	0.00	0.00	35.00
143	73100	335	Maintenance and Repair Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	336	Maintenance and Repair Service	45,000.00	0.00	45,000.00	2,659.05	20,568.59	50,845.17	-26,413.76
143	73100	355	Travel	3,000.00	0.00	3,000.00	651.89	4,702.93	0.00	-1,702.93
143	73100	399	Other Contracted Services	65,000.00	0.00	65,000.00	9,378.41	159,253.81	8,505.00	-102,758.81
143	73100	421	Food Preparation Supplies	150,000.00	0.00	150,000.00	8,848.96	57,984.88	50,337.58	41,677.54
143	73100	422	Food Supplies	1,400,000.00	0.00	1,400,000.00	96,293.19	653,579.70	497,682.81	248,737.49
143	73100	435	Office Supplies	3,000.00	0.00	3,000.00	0.00	433.85	0.00	2,566.15
143	73100	451	Uniforms	6,500.00	0.00	6,500.00	-75.00	5,625.00	0.00	875.00
143	73100	499	Other Supplies and Materials	30,000.00	0.00	30,000.00	1,811.55	25,144.30	53,456.80	-48,601.10
143	73100	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	524	In Service/Staff Development	7,500.00	0.00	7,500.00	118.00	688.00	100.00	6,712.00
143	73100	599	Other Charges	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
143	73100	710	Food Service Equipment	160,000.00	0.00	160,000.00	16,927.50	60,844.20	17,746.80	81,409.00
143	73100	---	Food Service	3,267,987.62	49,044.36	3,317,031.98	258,060.80	1,743,106.32	678,674.16	895,251.50
			Grand Expense Totals	3,267,987.62	49,044.36	3,317,031.98	258,060.80	1,743,106.32	678,674.16	895,251.50

Number of Accounts: 325

********** End of report **********

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	January 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
	72610		Operation of Plant							
145	72610	166	Custodial Personnel	1,350.00	0.00	1,350.00	131.85	751.55	0.00	598.45
145	72610	201	Social Security	100.00	0.00	100.00	8.17	46.58	0.00	53.42
145	72610	204	State Retirement	10.00	0.00	10.00	0.00	0.00	0.00	10.00
145	72610	210	Unemployment Compensation	1.00	0.00	1.00	1.05	5.99	0.00	-4.99
145	72610	212	Employer Medicare	20.00	0.00	20.00	1.91	10.88	0.00	9.12
145	72610	---	Operation of Plant	1,481.00	0.00	1,481.00	142.98	815.00	0.00	666.00
	72710		Transportation							
145	72710	146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72710	---	Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73400		Early Childhood Education							
145	73400	105	Supervisor/Director	56,200.00	0.00	56,200.00	6,233.86	47,962.79	0.00	8,237.21
145	73400	116	Teachers	285,000.00	0.00	285,000.00	24,419.54	173,019.00	0.00	111,981.00
145	73400	162	Clerical Personnel	27,600.00	0.00	27,600.00	2,296.66	17,224.95	0.00	10,375.05
145	73400	163	Educational Assistants	100,000.00	0.00	100,000.00	9,555.50	62,517.10	0.00	37,482.90
145	73400	189	Other Salaries and Wages	129,000.00	0.00	129,000.00	10,722.02	76,959.54	0.00	52,040.46
145	73400	195	Certified Substitute Teachers	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
145	73400	198	Non-certified Substitute Teach	14,000.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
145	73400	201	Social Security	41,000.00	0.00	41,000.00	3,131.83	22,432.86	0.00	18,567.14
145	73400	204	State Retirement	64,016.25	0.00	64,016.25	5,713.93	40,275.46	0.00	23,740.79
145	73400	206	Life Insurance	750.00	0.00	750.00	47.88	289.80	0.00	460.20
145	73400	207	Medical Insurance	133,000.00	0.00	133,000.00	11,573.72	68,257.19	0.00	64,742.81
145	73400	208	Dental Insurance	5,760.00	0.00	5,760.00	490.04	2,986.40	0.00	2,773.60
145	73400	210	Unemployment Compensation	900.00	0.00	900.00	425.79	552.30	0.00	347.70
145	73400	212	Employer Medicare	10,000.00	0.00	10,000.00	732.47	5,246.51	0.00	4,753.49
145	73400	330	Operating Lease Payments	11,000.00	0.00	11,000.00	1,115.05	5,592.69	0.00	5,407.31
145	73400	355	Travel	5,000.00	0.00	5,000.00	226.10	3,467.95	0.00	1,532.05
145	73400	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	73400	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	73400	422	Food Supplies	110,000.00	0.00	110,000.00	9,256.84	53,029.32	0.00	56,970.68
145	73400	429	Instructional Supplies and Mat	30,500.00	0.00	30,500.00	177.82	16,243.92	1,636.18	12,619.90
145	73400	499	Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
145	73400	524	In Service/Staff Development	12,513.00	0.00	12,513.00	0.00	4,200.61	1,500.00	6,812.39

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	January 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
73400			Early Childhood Education							
145	73400	599	Other Charges	44,165.00	0.00	44,165.00	1,167.85	40,879.75	2,150.31	1,134.94
145	73400	---	Early Childhood Education	1,082,704.25	0.00	1,082,704.25	87,286.90	641,138.14	5,286.49	436,279.62
145	-----	---	Other Education Special Revenu	1,084,185.25	0.00	1,084,185.25	87,429.88	641,953.14	5,286.49	436,945.62
			Grand Expense Totals	1,084,185.25	0.00	1,084,185.25	87,429.88	641,953.14	5,286.49	436,945.62

Number of Accounts: 189

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
151	82110	601		825,000.00	0.00	825,000.00	0.00	0.00	0.00	825,000.00
151	82110	602	Principal on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	165.00	0.00	-165.00
151	82110	---	General Government	825,000.00	0.00	825,000.00	0.00	165.00	0.00	824,835.00
151	82130	612	Principal on Other L	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82130	---	Education	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82210	603	Interest on Bonds	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151	82210	604	Interest on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82210	---	General Government	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151	82230	613	Interest on Other Lo	153,756.24	0.00	153,756.24	376.73	2,648.89	0.00	151,107.35
151	82230	---	Education	153,756.24	0.00	153,756.24	376.73	2,648.89	0.00	151,107.35
151	82300	699	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82300	---	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82310	510	Trustee's Commission	45,000.00	0.00	45,000.00	0.00	7,212.21	0.00	37,787.79
151	82310	---	General Government	45,000.00	0.00	45,000.00	0.00	7,212.21	0.00	37,787.79
151	82330	699	Other Debt Service	0.00	0.00	0.00	1,482.91	10,304.23	0.00	-10,304.23
151	82330	---	Education	0.00	0.00	0.00	1,482.91	10,304.23	0.00	-10,304.23
151	-----	---	General Debt Service	-2,418,638.53	0.00	-2,418,638.53	-1,859.64	-375,795.96	0.00	-2,042,842.57