AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Tuesday, January 19, 2016 at 9:00 AM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda (Note: One Hour Lunch Break-TBD)
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Public Comments
9. Acceptance of Minutes from Previous Meeting
10. Notaries/Bonds
11. Presentation of Plaques
12. Tourism Presentations
    A. Chamber of Commerce-Questions
    B. Carter County Tourism Promotion Partnership-Questions
13. Tourism-Motions & Discussion
14. Ten Minute Break
15. Carter County Tomorrow Compliance Audit Report-Questions
16. Inter Local Agreement-Joint Economic and Community Development Board-Motions & Discussion
17. Resolutions
    A. Establishing Date, Time and Place of Commission Meetings
    B. Requiring Final Approval by Board of County Commissioners of all PILOT and TIF Agreements
    C. Establishing a Records Management & County Archives Department
    D. Establishing a Records Management & County Archives Fee
    E. Adjourn meeting and conduct public hearing concerning Resolution Amending Carter County Zoning Resolution (Portable Storage Container)
       Re-convene meeting and consider Resolution Amending Carter County Zoning Resolution (Portable Storage Container)
    F. Adjourn meeting for public hearing concerning Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range)
       Re-convene meeting and consider Resolution Amending Carter County Zoning Resolution (Indoor and Outdoor Shooting Range)
    G. Resolution Reaffirming the State of Tennessee's Authority to Regulate Domestic Relations
18. Ten Minute Break
19. Committee Reports/Recommendations
20. County Attorney Report
21. Commission Comments
22. Adjourn

CARTER COUNTY, TENNESSEE

BOARD OF COUNTY COMMISSIONERS

RULES OF PROCEDURE

RULE 1

CONVENING OF THE BOARD

The Board shall meet in regular session at the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee on the third Monday of each month, unless the third Monday falls on a legal holiday, at which time the meeting shall be held on the next business day following said holiday. The meeting times shall alternate between 9:00 a.m. and 6:00 p.m. each month. Notification to the members of the regular meeting shall be by the Chair and/or County Clerk as prescribed by law. The regularly scheduled meetings of the commission shall be subject to cancellation from time to time at the discretion of the Chairman, with said cancellations being announced, if possible, at the commission meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session. If there is a necessity for a special called meeting of the Board, the procedure for setting said meeting shall be as prescribed by law.

RULE 2

QUORUM

A quorum for the transaction of business shall be a majority of the duly-qualified and acting members of the Board of County Commissioners. Vacancies shall not be included in determining the current membership of the Board.

RULE 3

ORDER OF BUSINESS

The monthly agenda for the meeting of the Board shall be compiled by the Chairman and delivered to the County Clerk for distribution to all commissioners prior to each meeting.

RULE 4

GENERAL PROCEDURAL RULES

A. WHO MAY ADDRESS THE BOARD: It is a commissioner's right to address the Chairman and the Board at any appropriate time after the proper recognition by the Chairman. It may be allowable for non-commission individuals to address the Board. The Chairman shall first request if there is any member objection to the request. If there is an objection by any member of the board, the chair shall immediately take a vote to approve or disapprove the objection, with a majority vote of the members controlling. If

the objection is not approved, the non-commission individual shall be allowed to address the board; however, in their respective discretion, the Chairman or board may set a limit on time allowed.

All officials and staff must submit a request of the Chairman to place new matters on the agenda prior to the publication of the monthly agenda. If possible, officials and staff are encouraged to first present their information or request to the appropriate committee prior to the monthly meeting. The Chairman shall honor all appropriate requests of officials to be placed on the commission agenda. All Officials and staff who desire to address one or more new topics or concerns must submit a written report concerning the topic for inclusion in the packet, and the official or staff member shall confine his or her comments to written report submitted and questions by commissioners regarding the report. This rule shall not apply to matters regarding litigation or claims when the Board goes into closed session with legal counsel. Officials and staff may address any matter on the published agenda pursuant to Rule 4A.

B. GAINING THE FLOOR: In all cases the member who shall first rise and/or raise his or her hand shall be recognized by the Chairman and entitled to speak first; but when two or more members shall request the floor at approximately the same time, the Chairman shall name the member who will speak first. When using electronic voting systems that have the capability to track members' request to speak, the Chairman shall follow the order of requests shown by the electronic system.

C. SPEAKING: When any member is about to speak on debate, discussion or deliver an address on any matter whatsoever to the Board, after recognition by the Chairman the member shall rise, unless prevented by physical disability, and respectfully address the Chairman and shall proceed with intended remarks, confining such remarks strictly to the question or topic under debate and avoiding any personal attacks or criticisms of other members.

D. CONSENT TO YEILD: While speaking, a member is not to be interrupted, except for a question by another member. If the speaker declines to yield the floor for a question, then the member shall not be interrupted, but shall yield to questions at the end of the presentation.

E. POINTS OF ORDER: If any member, speaking or otherwise, transgresses the Rules of the Board, the Chairman shall, or any member may, call to order, in which case the member so called to order shall immediately sit down. When the point of order has been decided by the Chairman the member having the floor can proceed, subject to the decision made.

F. APPEAL ON RULING: Any member of the Board may appeal to the full Board from the ruling of the Chairman and a majority vote of the members present shall decide the appeal.

RULE 5

RULES OF DECORUM

A. RULES APPLICABLE TO BOARD MEMBERS: Members of the Board shall observe order and decorum during Board meetings. A member of the Board shall neither, by conversation or otherwise, delay or interrupt the proceedings of the Board nor disturb any member while speaking nor refuse to obey the orders of the Chairman during a Board meeting.

B. RULE APPLICABLE TO OFFICIALS AND STAFF: County officials and county staff shall observe the same rules of order and decorum applicable to the Board members.

C. DEFAMATORY AND THREATENING LANGUAGE PROHIBITED: Any person(s) making personal, defamatory or profane remarks or who willfully utters loud, threatening, or abusive language or engages in any disorderly conduct which disturbs or disrupts the orderly conduct of any meeting shall be called to order by the Chairman. If such conduct continues, the Chairman, at his or her discretion, may order such person removed from that meeting by the appropriate law enforcement officials in attendance.

D. DISORDERLY CONDUCT: No person in the audience shall engage in disorderly conduct such as handclapping, stamping of feet, whistling, using profane language, shouting or other similar demonstrations which may disturb the peace and order of the Board meeting. All persons shall, at the request of the Chairman, shall immediately cease their active disturbance and be silent. If, after receiving a warning from the Chairman, a person persists in disturbing the meeting, the Chairman may order that person to leave the meeting. If he or she does not remove himself/herself, the Chairman may order the appropriate law enforcement officials in attendance to remove the person from the meeting.

RULE 6

MOTIONS

A. GENERAL: Motions shall generally be limited to matters of Board organization, approval of minutes and other matters where Resolutions are not required such as budget amendment approvals, etc. Other oral Motions may be made and entertained at the discretion of the Chairman.

B. INTRODUCTION OF A DEBATE: Motions may only be made by members. No motion shall be debated until the same is seconded and stated by the Chairman unless the Motion does not require a second according to Robert's Rules of Order.

C. MOTIONS IN WRITING: When a motion is made and seconded, it shall be reduced to writing by the Clerk, and read by the Chairman prior to any vote.

D. THE INTRODUCTION OF A MOTION: There are three steps by which a motion is normally brought before the Board, which are as follows:

1. A commissioner makes the motion.

2. A commissioner seconds the motion.

3. The Chairman states the question on the motion.

When the Chairman has stated the question, the motion is pending, that is, "on the floor." It is then open to debate.

E. THE CONSIDERATION OF A MOTION: Once a motion has been brought before the Board, there are three further basic steps by which the motion is considered:

1. Commissioners debate the motion (unless no commissioner claims the floor for that purpose).

2. The Chair puts the question (that is, put to a vote).

3. The Chair then announces the result of the vote (or instructs the Clerk to reveal the vote).

F. MAKING A MOTION: To make a motion, a member must obtain the floor when no other question is pending and when business of the kind represented by the motion is in order. The member then makes a motion in simple cases by saying, "I move that, [announcing the proposal to become the commission's action]." To eliminate confusion related to motions, the Chairman shall have the right to require any motion or amendment to be clarified before he states the question.

G. DEBATE: The commissioner introducing a resolution or who makes a motion shall have the right to speak first in debate. No commissioner shall speak more than once to a pending motion or a resolution until the opportunity for all other commissioners to first speak to the issue has been exhausted.

H. AMENDMENTS TO MOTIONS: A motion may be amended from the floor by motion and second. The commissioner moving the amendment shall specifically propose the wording changes requested in the motion. The commissioner moving the amendment shall be allowed as a part of the motion process, to provide a brief rationale of the purpose for the amendment prior to receiving a second. However, only after a second is received, will full discussion of the amendment be allowed. The commissioner proposing the amendment may obtain acceptance of the member or committee bringing the original motion and the motion may be put to a vote as amended if acceptance is given. If the amendment is not accepted, the proposed amendment shall be voted on separately from the original motion. If the amendment is approved, the original motion shall then be considered for approval as amended.

I. REQUIRING ROLL CALL: Motions shall be put to the Board for a voice vote by the Chairman, unless the law or the Board's rules requires a roll call. However, any three

members of the Board may require a roll call vote by addressing the Chairman as appropriate. The Chairman is also vested with the discretion to require a roll call vote.

FREQUENTLY USED MOTIONS

J. MOTION TO POSTPONE TO A CERTAIN TIME: The subsidiary motion to postpone to a certain time is a motion by which action on a pending question is put off, within limits, to a definite day or meeting. The question cannot be postponed beyond the next regular meeting of the Board. An affirmative vote on the motion to postpone to a certain time can be reconsidered. The motion is debatable and a majority vote is required for adoption.

K. MOTION TO AMEND: The subsidiary motion to amend is a motion to modify the wording, and within certain limits the meaning, of a pending motion before the pending motion itself is acted upon. The amendment must be germane to the question, must not be frivolous, and cannot leave the motion with incoherent wording. The motion is debatable and a majority vote is required for adoption.

L. MOTION TO COMMIT OR REFER: The motion to commit or refer is generally used to send a pending question to back to a committee so that the question may be carefully investigated and put into better condition for the Board to consider. The motion is debatable and a majority vote is required for adoption.

M. MOTION FOR PREVIOUS QUESTION: The previous question is the motion used to bring the Board to an immediate vote on one or more pending questions. A commissioner making the motion can move the previous question on a pending amendment to a motion or the amendment and motion. When the motion is not qualified, the motion will apply only to the immediately pending question. The motion is not debatable and requires a two-thirds vote.

N. MOTION TO LAY ON THE TABLE: The motion to lay on the table enables the Board to lay the pending question aside temporarily to be considered later at the same meeting when something else has immediate urgency. This motion is often misused as a motion to delay a vote to a subsequent meeting when the more appropriate motion to is to postpone to a certain time. The motion is not debatable and requires a majority vote.

O. MOTION TO TAKE FROM THE TABLE: After a question has been laid on the table, it can be taken from the table by a majority vote as soon as the interrupting business is disposed of and whenever no question is pending. Any commissioner can move to take a question from the table. The motion is not debatable and requires a majority vote.

P. MOTION TO RECONSIDER: A motion to reconsider enables a majority of the Board, within the same meeting, to bring back for further consideration a motion which has already been voted on. It can only be made by a commissioner who voted with the prevailing side.

RULE 7

RESOLUTIONS

A. GENERAL: For more complex questions, when greater formality is desired or when required by law, a motion should be presented in the form of a written resolution. No resolution shall be transacted unless such resolution appears upon the agenda of the meeting and members of the Board have received the agenda of the meeting within the time specified herein. By consent of a two-third majority of the members of the Board present, this provision may be dispensed with so that the resolution may be considered on the agenda.

If the Board elects to use electronic devices for its membership, publication to the Board will be considered accomplished if the resolution or matter is electronically transmitted to the Board by 5 p.m. on the Friday preceding a regular Monday meeting, or 48 hours prior to a special meeting.

B. PREPARATION OF RESOLUTIONS: A resolution must be prepared, or at a minimum reviewed, by the County Attorney prior to its adoption by the Board. Generally, only county office holders or committee chairman may request the County Attorney to prepare resolutions. The County Attorney and/or committee chairman must inform the Board Chairman of any resolution request. A member seeking to introduce a resolution should, if possible, first present the member's request to the appropriate committee for consideration and referral to the County Attorney. If the member is unsure which committee he or she should present their request to, he or she should seek the guidance of the Board Chairman or County Attorney. A written resolution must be prepared in advance of Board meetings, preferably by the County Attorney. The appropriate information to draft the resolution should be provided to the County Attorney at least one (1) week in advance of the deadline for inclusion in the commissioner's packets if possible.

C. INTRODUCTION: Any proposed resolution may be introduced by a member of the Board, by a committee chairman as part of a committee report, or by designation on the meeting agenda. The Clerk or Chairman shall not receive or file any resolution that is not reduced to writing. Resolutions or recommendations from boards, committees, or commissions established pursuant to provisions of statutory law may not be subject to the requirements of this paragraph. Advisory or study committees created by county officials must present proposals directly to a standing committee of the Board prior to action by the Board.

D. RESOLUTIONS SHOULD BE GERMANE OR RELEVANT TO COUNTY MATTERS: The business of the Board shall be confined to public health, safety, and welfare of the citizens of Carter County. The agenda and resolutions of the Board of County Commissioners is not an appropriate forum to make political statements regarding federal, state and other jurisdictions actions that do not directly affect county government. Upon motion of a Board member and a majority vote of the Board, a

resolution shall be removed from the agenda as lacking germaneness or relevance to county government or its operations. Upon adoption of this motion the resolution shall not be spread upon the minutes of the Board of County Commissioners.

E. ROLL CALL VOTE: Resolutions shall be put to the Board for a vote. The Chairman will call for the members to indicate their support for or against the resolution's adoption. When a roll call vote is taken, each commissioner shall vote in a manner that indicates support for or against the resolution when the Clerk calls for the votes to be cast. If a member elects not to vote, he or she may abstain. Members abstaining due to a conflict of interest must state the abstention relates to a conflict, which abstention shall be entered onto the minutes as "Abstaining for Cause", and said member shall not be counted for the purposes of calculating quorum or majority. If no electronic voting system is utilized at a particular meeting, a commissioner who is not ready to vote may "pass" and be called on again after the roll has been completely called. If the Board elects to utilize an electronic voting system, the Chairman will not close the vote until all members have voted, or at least two minutes have passed since the Chairman opened the matter for vote, whichever occurs earlier. The Chairman may extend the voting time in his or her discretion, but will announce that the closing of the vote prior to the actual closing of the vote.

F. CHANGING VOTE: Any commissioner may change his or her vote before the results of a roll call vote are announced by the Clerk. It shall be the duty of the Clerk, at the end of each roll call, to inquire of those who passed or were absent when the roll was called if they desire to vote and also if anyone who has voted desires to change his or her vote. If the Board is voting electronically, each member shall vote as desired prior to the closing of the vote by the Chairman. If any member desires to change their vote before the votes are revealed, he or she shall alert the Chairman prior to the closing of the voting period.

G. SUCCESSFUL RESOLUTIONS: All successful resolutions shall be submitted to the Chairman for the Chairman's signature, attested by the signature of the Clerk and approved as to form by the signature of the County Attorney. If the Chairman is not the County Mayor, then those Resolutions subject to the County Mayor's veto authority, with the vote of the members indicated, shall then be submitted to the County Mayor, within five days of the passage, for consideration by the County Mayor.

RULE 8

APPROPRIATIONS AND/OR BUDGET AMENDMENT REQUESTS

Requests for new appropriations and/or budget amendments shall be submitted as follows:

A. The request as presented, shall be submitted in writing to the appropriate committee of the Board and then to the Budget Committee and shall reflect the estimated cost which shall be attached to the proposal.

B. The Budget Committee shall in open meeting of the Board, assume one of the following positions: (1) Adoption recommended (2) Rejection recommended; (3) Submitted to the

Board without recommendations; or (4) The committee may report that it needs more time to develop its recommendation, to include an estimate of when the committee proposes to make its recommendation.

C. All requests for appropriations shall be summarized and submitted in writing to each member of the Board at least five days prior to the regular or called meeting such request is to be submitted.

D. The Finance Director shall advise the Board as to fund availability before a vote is taken on appropriations in any amount which are in addition to those of the annual budget.

E. The motion/resolution requesting appropriations and/or budget amendments shall be voted upon by membership of the Board as provided by these rules.

RULE 9

ELECTIONS AND APPOINTMENTS

A. ELECTIONS AND NOMINATIONS FROM THE FLOOR: When the Chairman is to receive nominations from the floor; a member may nominate only one person. The floor will be kept open until every member has an opportunity to make nominations or until a motion has been made and seconded that nominations cease and a majority of those present so vote.

B. APPOINTMENTS AND CONFIRMATIONS: When the Board is called upon to appoint someone from a list of nominees (such as a county medical examiner) or to confirm an appointee of the County Mayor (such as department head) then the name or names of those being considered for the position shall be read to the membership and discussion for each such appointee shall follow.

C. ELECTION OR CONFIRMATION: All ballots for confirmation shall be cast by voice vote, roll call vote or electronic vote for or against the appointee to be confirmed. If the vote is for selection from among multiple nominated applicants, each member shall indicate either orally or electronically for which applicant(s) he or she is voting. A majority of the membership of the full Board is required for election or confirmation.

D. SECOND BALLOT: If no one is elected on a given ballot, the nominee receiving the smallest number of votes will be dropped and the ballot will be cast again until a nominee is elected by the required majority of the membership. All votes shall be public and cast either orally or electronically utilizing the approved electronic voting equipment.

RULE 10

COMMITTEES

A. COMMITTEE MEETINGS OPEN TO THE PUBLIC: All committee meetings shall be open to the public. All recommendations and actions shall be reduced to a written report in official minutes for submission to the Board. Only duly-elected members of the

committee may be recognized by the committee. However, non-members of the committee, upon request of a committee member and an affirmative majority vote of the committee members present, may address the committee. The committee chairman may also, in his or her discretion, permit public comments at the committee meeting.

B. COMMITTEE CHAIR AND AGENDA: The committee chairman is in charge of the committee meeting and may enforce the same rules of decorum as are applicable at a meeting of the full Board. The committee chairman shall notify the Chairman of the Board of County Commissioners and the County Clerk of major matters to be reported to the Board and addressed at the next regular or special called meeting of the Board. This must be done in time for the Board Chairman to include the same on the agenda.

C. COMMITTEE AUTHORITY: The role and jurisdiction of a committee, other than as required by law, is to investigate and study matters, provide information, and present recommendations to the Board concerning those topics and business as delegated to the committee by these rules or by the Board of County Commissioners. Any request or recommendation by the committee to the full Board must be adopted by a majority of the committee.

D. VACANCIES ON COMMITTEE: Should one or more members of the committee resign the member's position, the Board shall fill those vacancies in the same manner as the original members. When a vacancy on the Board of County Commissioners occurs, the member's replacement on the Board shall automatically assume the vacancies on any standing committee created by the former member's vacancy.

E. REPORT AND REFERRALS: The committee to which a request for action or further study has been referred shall make a report at the next regular meeting after its referral unless the Board has specified otherwise in its request. It is the responsibility of the chairman of the committee to ensure the placement of the matter on the agenda.

F. RESOLUTIONS: Upon a committee adopting a request for the County Attorney to prepare a resolution, the committee chairman or his/her designee shall notify the County Attorney to prepare the appropriate resolution for consideration by the committee or Board. The County Attorney or committee chair must notify the Board Chairman of any committee request for a resolution. If the Chairman of the Board of County Commissioners becomes aware of any action by a committee that must be reduced to resolution form for presentment to the Board, the Chairman will notify the County Attorney and County Clerk as appropriate.

G. SPECIAL MEETINGS: If for any reason the chairman of a committee fails to call a meeting, the County Mayor, two members of a three-member committee or any three members of a larger committee may do so.

RULE 10A

STANDING COMMITTEES

A. The following standing committees shall apply:

1. Budget, Nominating, Legal, Industry; Reapportionment; Capital Projects

2. Rules & Bylaws; Buildings & Grounds; Law Enforcement; Health & Welfare; Recreation; Judicial

3. Education; Utilities/Cable; Highway; Solid Waste/Landfill

B. Election to the standing committees shall be governed by the following process:

1. Each commissioner must submit a request indicating on which committees they would prefer to serve, and may submit a resume and/or written credentials along with their request. These materials shall be turned in to the County Clerk prior to the September meeting of the full Board of County Commissioners in every even numbered year and distributed to all commissioners prior to that meeting.

2. At the September meeting of the full Board of County Commissioners in every even numbered year, each commissioner will have the opportunity to address the Board and advocate for placement on their chosen committee(s).

3. Each committee appointment shall be approved by majority vote of the full Board at the September meeting in every even numbered year and shall be effective for two (2) years.

4. This process shall be repeated in the September meeting of every even numbered year, and no commissioner may serve on the same standing committees for more than two (2) consecutive years.

C. COMMITTEE STRUCTURE: Each committee shall meet and elect from its membership a chairman and vice-chairman. The election of Secretary shall be optional in the absence of a specific mandate of the Board. However, meeting minutes must be reduced to writing and provided to the full Board each month.

D. PRESENTATIONS TO BOARD: The committee chairman shall report to and confer with the Board Chairman on all pertinent matters to be presented at the next meeting of the full Board.

E. LEGAL COUNSEL: The chairman of each committee shall consult with the County Attorney on matters appearing to warrant legal evaluation prior to presentation to the Board.

F. JURISDICTION: Should questions arise as to jurisdiction of any committee, it shall be referred to the Board Chairman and/or to the County Attorney for determination, subject to an appeal to the Board at its next regular meeting.

G. BOARD PRESENTATIONS: The following procedure shall be followed pertinent to committee reports and related action:

1. The committee chairman or a member designated by the chairman shall make the presentation in an open meeting of the Board.

2. Upon completion of a report the speaker shall yield to questions.

3. There shall be a vote on any committee resolutions when debate is complete and when there is a call for the question by the Board.

H. CALL OF COMMITTEE: If for any reason the chairman of a committee fails or refuses to call a meeting, the Chairman of the Board, or a majority of the committee members may do so.

I. BUDGET COMMITTEE: Budget matters shall be referred to the County Budget Committee as provided for by the Financial Management Act of 1981.

J. COMMITTEE REPORTS: Committees will prepare written reports of committee meetings.

1. CONTENT OF REPORT: Committee reports will consist, primarily, of three parts: 1) a summary of important work done, 2) information gathered, and 3) recommendations. In any committee report, specific recommendations for action by the Board of County Commissioners should be grouped at the end of the report. Recommendations for action should be transmitted to the County Attorney for the drafting of a resolution for inclusion in the committee's report if necessary.

2. PRESENTATION AND RECEPTION OF REPORTS: Committee reports are presented by the chairman of the committee, the secretary, or another of its members acting as a reporting member. The reporting member makes or presents a report. When the Board of County Commissioners hears the report, either read or orally rendered, it receives the report. The Clerk will include the report in the minutes of the Board of County Commissioners.

3. DISPOSITION OF REPORTS: After the reading of the report, the reporting member moves the adoption of any resolutions included in it, which should be grouped or repeated at the end of the report.

K. COMMISSIONER SUBSTITUTION POLICY: In order for a Commissioner to attend individual committee meetings in substitution for a fellow Commissioner who will be absent from a committee meeting the following process shall be followed:

1. If any Commissioner will be absent from an assigned committee meeting, he or she shall request a fellow Commissioner from the same district to attend the meeting in their absence. If said Commissioner agrees to attend the meeting, the Commissioner who plans to be absent must attempt to notify the chairman of the affected committee of the substitution at least twenty four (24) hours in advance of the meeting.

2. It is the responsibility of the Commissioner who plans to be absent to provide any information in his or her possession to assist the substitute Commissioner in preparation for the meeting. The Commissioner who plans to be absent should also ensure that the chairman of the affected committee has the contact information of the substitute Commissioner. This will permit the chairman to arrange for the delivery of any materials relevant to the meeting to the substitute Commissioner and allow ample time for the substitute Commissioner to obtain and review said materials in order to effectively participate in the meeting.

3. Once a committee meeting has begun, no Commissioner may take the place of another Commissioner who was present at the beginning of the meeting.

4. The Commissioner who actually attends the meeting shall be compensated for that meeting according the current effective pay structure of the Board of County Commissioners at the time of the meeting. A Commissioner shall not receive pay for any meeting from which he or she was absent.

5. If the procedure outlined herein is not followed, no Commissioner shall be permitted to fill the vacant seat of an absent Commissioner at any committee meeting.

L. COMMISSIONER ABSENCES FROM COMMITTEE MEETINGS:

1. If a Commissioner fails to attend, or is unable to attend, an assigned committee meeting for an extended period of time (at least three (3) consecutive months) due to an extended illness, conflicting employment, or dereliction of duty, said Commissioner may be replaced on the committee in question by another Commissioner from the same district.

2. The chairman of the committee in question shall notify the Board of County Commissioners of the violation of this rule during his or her monthly committee report and the full Board of County Commissioners may appoint a willing replacement Commissioner from the same district by majority vote.

3. If a replacement is made on a committee pursuant to this rule, the replacement shall remain in effect for the remainder of the normal cycle for committee appointments in effect at the time.

RULE 11

THE CHAIRMAN

A. ELECTION: Annually, at its regular September meeting the Board shall elect a Chairman and Chair Pro Tempore (Vice Chairman). The Chairman may be one of the members of the Board or the County Mayor. Upon his election and acceptance of the position of Chairman, the County Mayor shall relinquish the County Mayor's veto power, for so long as the County Mayor remains Chairman of the Board.

B. VOTING BY THE CHAIRMAN: The Chairman may vote only when authorized by law.

C. CALL TO ORDER: The Board shall be called to order by the Chairman. In the absence of the Chairman, the Vice Chairman shall preside. In the absence of the Vice Chairman, the Board shall be called to order by the County Clerk, and shall elect one if its members to preside over deliberations.

D. SPEAKING: Should the Chairman desire to speak upon any subject either in the negative of the affirmative, the Chairman may do so, provided he/she vacates the Chair, whereupon the Vice Chairman shall preside until the matter under consideration is disposed of by the Board. However, the Chairman may answer questions, provide information, and give explanations from the chair, the Board not objecting.

E. PRESERVE ORDER: The Chairman shall preserve order and decorum. The Chairman may speak to points of order in preference to other members, rising from the Chair's seat for that purpose. The Chairman shall decide questions of order, subject to an appeal to the Board of any members.

F. ORDER OF RECOGNITION: Before a member is allowed to speak twice on the same subject, the Chairman shall inquire if there is another member who has not spoken on the pending subject and who wishes to speak.

G. MOTIONS: Once a motion has been made and duly seconded, the Chairman shall state the motion before debate on the motion may begin.

H. CLARIFICATION: The Chairman shall clearly state a pending question to the Board before the vote on the question is taken. A member may ask for clarification of the question up until the result of the vote is announced.

RULE 12

THE CLERK

A. MINUTES: The Clerk shall reduce the minutes of each Board meeting to writing and attach a copy of each resolution considered and the vote thereon. The minutes shall be prepared after each meeting, and before the next scheduled meeting, and shall be placed in a well-bound book for public inspection. A copy of the minutes of the last meeting shall be forwarded to each board member with the prepared agenda or meeting

notice. If the Board utilizes electronic voting, the vote of each member shall be indicated in the minutes.

B. ROLL CALL: In all instances involving the appropriation of public funds, the Clerk shall call the roll for "yes" or "no" votes, or the approved electronic voting equipment shall be used to record and publicly display each member's vote. In all such instances the Clerk shall make such roll call and the vote of each member a part of the record of the meeting and include it in the official minutes.

C. CHANGE OF VOTE: It shall be the duty of the Clerk, at the end of each roll call, to inquire of those who passed or were absent when the roll was called to determine if any member desires to vote or if any member who has voted desires to change his vote. Subsequently, the Clerk shall provide the results to the Chair, who will announce the results. If electronic voting equipment is utilized for any vote, members must vote, if so desired, before the closing of the voting period by the Chairman.

RULE 13

COUNTY ATTORNEY AND PARLIAMENTARIAN

A. COUNTY ATTORNEY: The County Attorney shall attend all meetings of the Board and prepare resolutions for action by the Board and respond to questions of the Board as well as perform such other duties as the Board or County Mayor require.

B. PARLIAMENTARIAN: The Board may elect a Parliamentarian who shall attend all meetings and advise the Board on parliamentary questions and shall be paid the same sum as members of the Board. Board members shall be ineligible to serve as Parliamentarian. In the Parliamentarian's absence, or if one is not chosen, the County Attorney shall advise the Board on parliamentary procedure.

RULE 14

SUSPENDING THR RULES

Any rule may be suspended by two-thirds majority vote of the members of the Board of County Commissioners.

RULE 15

ROBERT'S RULE OF ORDER

All matters not covered herein shall be governed by Robert's Rules of Order as contained in the latest copyrighted edition.

RULE 16

CONFLICTS OF INTEREST

A. MEMBERS ELECTED TO BOARD AFTER EMPLOYMENT: Any member who is an employee of the county and whose employment predates the member's initial election or appointment to the Board of County Commissioners may vote on matters in which the member has a conflict of interest if the member informs the Board immediately prior to the vote as follows: "Because I am an employee of Carter County, I have a conflict of interest in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this body represents." The vote of any such member having a conflict of interest who fails to inform the Board of such conflict shall be void if challenged during the meeting at which the vote was cast and prior to the transaction of any further business by the Board.

B. MEMBERS EMPLOYED BY COUNTY AFTER ELECTION TO BOARD: Any member who is also an employee of the county, and whose employment began on or after the date on which the member was initially elected or appointed to serve on the governing body of the county, shall not vote on matters in which the member has a conflict of interest.

RULE 17

CONFLICT WITH LAW

In the event any of the foregoing rules are determined to be in conflict with state statutory provisions, that part in conflict shall be null and void, but the remaining unaffected provisions shall remain in full force and effect.

RULE 18

AMENDMENT OF RULES

These rules may be altered, amended, or repealed by the Board of County Commissioners only after the suggested change or modification is presented in writing at a regular meeting of the Board for consideration, at which time it shall be voted on and a 2/3 majority is required for approval of such change or modification. Clerical defects, spelling, punctuation and other minor alternations may be made if identified and a proposal is adopted by a majority of the Board. New rules, not affecting a current rule, may be added by a majority vote of the full Board. Rule additions, deletions or modifications may be acted upon only at regular meetings. Nothing herein shall be construed to in any way effect the right of the Board to suspend any of these rules upon a 2/3 majority vote.

Carter County Commission
Regular Session
November 16, 2015

Chairman, Leon Humphrey, ***called the meeting to order at 9:00 A.M.***

Courthouse – Emergency Egress Plan was presented by Gary Smith, EMA Director.

Roll Call-County Clerk as follows:
Beginning Roll Call for New Session:
Leon Humphrey is present
Willie Campbell is present
Buford Peters is present
Robert Acuff is present
Nancy Brown is present
Mike Hill is present
Al Meehan is present
Bradley Johnson is present
Ronnie Trivett is present
Charles Von Cannon is present
Isaiah Grindstaff is present
L.C. Tester is present
Danny Ward is present
Ross Garland is present
Bobbie Gouge-Dietz is present
Timothy Holdren is present
Randall Jenkins is present
John Lewis is present
Larry Miller is present
Sonja Culler is present
Ray Lyons is present
Scott Simerly is absent
Robert Carroll is present
Robert Gobble is present
Cody McQueen is present

Number of PRESENT Voters for Roll Call: 24
Number of ABSENT Voters for Roll Call: 1

DRAFT

Chairman, Leon Humphrey, declared that a quorum was present.

Approval of Agenda

Motion was made by Ray Lyons, seconded by Ronnie Trivett, **to remove Resolution B from the Agenda, and defer that until the January meeting. I further move that we put all funds relating to Carter County Tomorrow, tourism, and the Chamber, be deferred also until the January meeting. (Item # 1)**

Discussion followed.

Commissioner Robert Acuff requested of Commissioner Lyons, a "friendly amendment" to the motion, to also remove Resolution 14C, as it is connected to Resolution 14B.

Chairman Humphrey clarified that Resolution B, and Resolution C, were not connected, no monies were required, they were totally separate, and brought to the Chairman by the Park and Recreation Board.

No action was taken on the amendment as requested.

Commissioner Ronnie Trivett questioned if the Resolution should be deferred to a Committee prior to the January meeting.

Chairman Humphrey made reference to the August 2015 Commission Meeting, in which a motion was made concerning Carter County Tomorrow.

A lengthy discussion followed. Chairman Humphrey noted by deferring Resolution B, it allows time for additional research concerning the Resolution B as presented.

Chairman Humphrey re-stated the motion, and called for a roll call vote as follows (Item # 1):

DRAFT

1. Vote Results for: Item No. 1
Time of Vote: 9:22:33 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: N
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: N
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (21 Y - 2 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Commissioner Danny Ward asked that he be recognized. He questioned the approval of the agenda. Chairman Humphrey replied the agenda had been approved with the preceding motion.

Prayer was led Commissioner Willie Campbell. A moment of silence was held prior to prayer, for the victims of the recent terrorist attack in France.

The pledge to the American Flag was led by Commissioner Buford Peters.

Recognition of Elected and Appointed Officials/Guests – Chairman Humphrey requested elected and appointed officials/guest to stand an recognized, thanking them for their service.

Public Comments
Mr. George Papantoniou addressed the Commission concerning the Carter County Rescue Squad.
Ms. Tonya Stevens, Chamber of Commerce Director, spoke concerning tourism funds being withheld to the Chamber.
Mr. Dixie Lee Miller, addressed the Commission concerning lack of jobs and hotels in Carter County along with matters concerning Carter County Tomorrow.
Mr. Roy Livingston, spoke concerning Carter County Tomorrow and Industrial Development issues.
Mr. David LeVeau, Treasurer of the Chamber, addressed the Commission concerning the financial impact of tourism funding.

Acceptance of Minutes from Previous Meeting

Motion was made by Sonja Culler, seconded by Isaiah Grindstaff, **to accept as presented, with the correction as requested by Charles VonCannon, Education Committee Chairman, on page 129 by inserting "and to reduce absenteeism." (Item # 2)**

Roll Call Vote as follows (Item # 2)

DRAFT

2. Vote Results for: Item No. 2
Time of Vote: 9:59:14 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Notaries/Bonds

Motion was made by Sonja Culler, seconded by Isaiah Garland, **to approve the following Notaries/ Bonds as presented. (Item # 3)**

Tiffany O'Quinn	Jared W. Tetrick	Shae Dunnavant
Caydee Hope Bischer	Rick Whitman	Kathy E. Thomason
Kimberly Cooley	Emille Tucker	Shirley A. Miller
Sequa Sue Shields	Russ Swaney	Patricia L. Clawson
Sherry A. Deloach	Carmella Price	Rebecka L. Bowers
John Henson (Constable Bond)	Audrey Jackson	Kenneth R. Potter (Constable Bond)

3. Vote Results for: Item No. 3
Time of Vote: 10:21:43 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y

Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Presentation of Plaque
Chairman Humphrey, presented to **Ms. Camille Jessee, University of Tennessee Extension Office, Elizabethton, 4-H Representative,** a plaque. Ms. Jessee will be retiring December 31, 2015 following more than thirty-four (34) years of service. She has worked extensively with numerous 4-H projects and individuals. This was followed by a standing ovation and best wishes for Ms. Jessee.

Nina Ambrose – Director UT Extension Office
Chairman Humphrey, introduced Mrs. Nina Ambrose, new UT Extension Office Director. Mrs. Ambrose presented a brief report noting her accomplishments and goals as the new Director.

Ten (10) Minute Recess
Motion was made by Ronnie Trivett, seconded by Isaiah Grindstaff, **to enter into a ten (10) minute recess.** By majority **voice vote, motion carried.**

Back to Order
Following the recess, Chairman Humphrey called the meeting **back to order.**

Recognition of Veterans
Chairman Humphrey requested all veterans present stand and be recognized. This was followed with a standing ovation thanking them for their service. It was also noted the American flag was at half-staff in honor of the victims of the recent terrorist attacks in Paris.

Agenda approval (discussion)
Motion was made by Sonja Culler **to approve the Agenda with amendment/change as presented.** No second was received.

Discussion followed noting the motion was requested due to confusion concerning the approval the Agenda as presented.

Medical Examiner Appointment-Commission Confirmation
Chairman Humphrey, presented the appointmen by the county mayor, subject to confirmation by the county legislative body, and information had been placed in the packet for review.

Chairman Humphrey presented E. Hunt Scheuerman, MD, for confirmation.

Discussion followed concerning the the approval of the Agenda.

Motion was made by Ray Lyons, seconded by Ronnie Trivett, **to approve the Agenda as amended. (Item # 4)** Recorded on page 161

Roll Call as follows Item # 4:

4. Vote Results for: Item No. 4
Time of Vote: 10:34:24 AM
Type of Vote: 50% Needed to Pass
Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: N
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (21 Y - 2 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Medical Examiner Appointment-Commission Confirmation was once again on the floor for Commission confirmation.

Motion was made by John Lewis, seconded by Timothy Holdren, **to accept and confirm E. Hunt Scheuerman, MD, as the Medical Examiner for Carter County. (Item # 5)**

Discussion followed. It was requested that all documents presented for consideration during Commission meeting be placed in the packets. It was stated some items had been placed on the desk, prior to the meeting, which does not provide sufficient time for examination and research.

Chairman /Mayor Leon Humphrey stated Dr. Scheuerman came as being highly recommended.

Commissioner Robert Acuff, asked that he be permitted to abstain from voting due to the fact he is employed by ETSU College of Medicine.

Roll Call Vote as follows (Item 5):

5. Vote Results for: Item No. 5
Time of Vote: 11:15:52 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: A(Abstain)
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y

Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (22 Y - 0 N - 2 A - 1 Absent)
Number of Abstain Votes: 2

Commissioner Buford Peters spoke at length about the effect of tourism funding being withheld to the Chamber. In order to comply with State statute, Mayor Humphrey stated a contract is needed concerning these funds, which we at present do not have.

Commission Peters stated **to have County Attorney, Joshua Hardin, draft a contract, reinstating with the Chamber how the funding was being transferred and used in the past. He also stated it should show what is expected of them, and this was needed in order to go forward with Chambers work with tourism.**

Chairman Peters requested that he be allowed to present this in the form of a motion. No second was received to the above motion.

A lengthy discussion followed stating many questions needed to be answered, as well as additional information.

Chairman Humphrey asked of Chamber Director, Tonya Stevens, if she could made a presentation in January detailing what is being done to promote tourism, outlining what is done in the past, now, and what will be going forth in the future. Also in the presentation, it was requested that she outline how the funding would be spent in the future and listed in the contract.

Ms. Stevens agreed that a presentation of such could be presented in January. However, she did state that withholding funding stalled efforts that the Chamber were continually working with to promote the area.

Commissioner Al Meehan asked County Attorney, Joshua Hardin, if it would be illegal for the Commission to put the money back to the Chamber. Reinstating the funding would be on the operational basis of what they have been doing this past year. The resorting of funding, would be until the Commission could get further clarification during the January meeting as to what needs to be done past that point, if that is the will of the Commission.

Attorney Hardin stated the current Tourism Private Act required a contract. However, it has been operating many, many years without one. He stressed a contract was needed to be compliant with the Private Act.

Motion was made by Buford Peters, seconded by Willie Campbell, **that we ask the Attorney to draw up a contract, a 90-day contract, with tourism, and restore their money through the 90-days.** Commissioner Peters then stated, "we go from there."

Discussion followed.

Commissioner Sonja Culler **made a "friendly Amendment" to the preceding motion, seconded by Danny Ward, to make this retroactive back to September. Commissioner Peters, along with Willie Campbell accepted the Amendment as presented.**

Attorney Hardin stressed if a contract was drawn up, as he was instructed, he could not insure that it would not affect the current litigation with Carter County Tomorrow.

Discussion followed with numerous suggestions concerning the contract.

Commissioner Charles VonCannon requested to **amend the motion to ask that the County Attorney draw a contract.** Commissioner VonCannon, went on to request that we find out what has been done in the past with monies and to know what will we done in the future.

Amendment, as presented by Commissioner VonCannon, was **not accepted** by Commissioner Peters.

Discussion followed. Once again, numerous suggestions were voiced, as well as various wording of the motion concerning the contract and its need.

Motion was withdrawn by Commissioner Buford Peters under the advice of County Attorney, Joshua Hardin, because we, as the County Commission, may be in legal jeopardy if a contract is drawn at this time.

RESOLUTIONS

A. ***Privatization of The Operation and Maintenance of State Parks and Facilities***

County Attorney, Joshua Hardin, read the resolution and presented the same of consideration.

Motion was made by Ronnie Trivett, seconded by Robert Gobble, **to accept as presented the**

RESOLUTION No. 634

" A RESOULTION IN OPPOSITION TO THE OUTSOURCING OF STATE JOBS AND THE PRIVATIZATION OF THE OPERATION AND MAINTENANCE OF STATE PARKS AND FACLITIES." (Item # 6) Recorded on pages 162-163

A short discussion followed noting this Resolution goes to our northeast delegation of representatives, and the effect on jobs in Carter County.

Let the record show that Commissioners, Nancy Brown and Robert Acuff, voiced a Disclaimer prior to the vote as Employees of the State of Tennessee.

Roll Call Vote as follows (Item # 6):

6. Vote Results for: Item No. 6
Time of Vote: 11:24:15 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: A (Abstain)
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y

Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (20 Y - 2 N - 2 A - 1 Absent)
Number of Abstain Votes: 2

Motion was made by Mike Hill that we proceed with an "all out" effort to try to rectify the inequities in our own Human Resources.

Chairman Humphrey, along with Commissioner Culler, noted this effort was already underway. Therefore, no second was made, and no action taken.

Clerks Note: Resolution B deferred until the January Meeting-- See vote Item # 1.

RESOLUTIONS

C. Authorizing the Creation of Adventure Tourism Districts

Ken Gough of the Parks and Recreation Board approached the podium and presented Resolution C for consideration.

Motion was made by Ronnie Trivett, seconded by Charles VonCannon, **to accept Resolution C, with corrections as noted.**

During discussion, it was requested the wording on the Resolution draft Section I, stating "the town of Hampton" be changed and corrected to read, " the unincorporated community of Hampton."

County Attorney, Joshua Hardin, noted the request and change would be made on final copy.

Chairman Humphrey called for a roll call vote on Resolution C,

RESOLUTION No. 635

"A RESOLUTION OF CARTER COUNTY, TENNESSEE DECLARING ITS INTENT TO PARTICIPATE IN THE TENNESSEE ADVENTURE TOURISM AND RURAL DEVELOPMENT ACT OF 2011 BY DEVELOPING A CERTIFIED ADVENTURE TO TOURISM DISTRICT PLAN." (Item # 7)
Recorded on Pages 164 - 167

Roll Call Vote as follows (Item # 7).

7. Vote Results for: Item No. 7
Time of Vote: 11:50:25 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: N
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: N
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: N
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y

Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (19 Y - 4 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Committee Reports/Recommendations
Budget Committee – The following report and recommendations was presented by Chairwoman, Sonja Culler.

Motion was made by Sonja Culler, seconded by Al Meehan, **to accept the donations totaling $1,026.00 with $996.00 donated for the October, 2015 donations to the Animal Shelter, and $30.00 for the Sheriff's Department. (Item # 8)** Recorded on page 170

Let the record show that Commissioners, Isaiah Grindstaff, L.C. Tester, Al Meehan, and Bradley Johnson, voiced the Disclaimer for Employees of Carter County, Tennessee before the vote was taken.

Roll Call Vote as follows (Item # 8):

8. Vote Results for: Item No. 8
Time of Vote: 11:52:45 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Danny Ward, **to accept the donation of a used ambulance, valued at $5,000.00 from the Carter County Rescue Squad to the Carter County Sheriff's Department to be used on SWAT calls. (Item # 9)**

Let the record show that Commissioners, Isaiah Grindstaff, L.C. Tester and Al Meehan, voiced the Disclaimer for Employees of Carter County, Tennessee before the vote was taken.

Roll Call Vote as follows (Item # 9):

9. Vote Results for: Item No. 9
Time of Vote: 11:54:28 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Nancy Brown, **to approve a request from Dr. Kevin Ward, Director of Carter County Schools, to take $405,000.00 from General Purpose School Fund Balance to give Para Professionals a $450.00 net bonus. (Item # 10)**

Discussion followed, with Commissioner Larry Miller expressing he preferred that a raise be given instead of a bonus, therefore, he would vote "no."

Roll Call Vote as follows (Item # 10):

10. Vote Results for: Item No. 10
Time of Vote: 11:55:56 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y

Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: N
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (22 Y - 1 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Bobbie Gouge-Dietz, and upon request from the Building and Grounds Committee, **to take $10,000.00 from the litigation reserve to pay Reedy & Sykes to look at the best use for the old jail. (Item # 11)**

Let the record show that Commissioner Bradley Johnson voiced the Disclaimer for Employees of Carter County, Tennessee, before vote was revealed.

Roll call Vote as follows (Item # 11):

11. Vote Results for: Item No. 11
Time of Vote: 11:57:13 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: N
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (22 Y - 1 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Ronnie Trivett, **to approve General Fund 101 Amendment # 4 for a total of $100,152.88 with 12 items and nothing coming from Fund Balance. (Item # 12)** Recorded on pages 168 - 169

Roll Call Vote as follows (Item # 12)

12. Vote Results for: Item No. 12
Time of Vote: 11:58:24 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

DRAFT

Motion was made by Sonja Culler, seconded by Nancy Brown, **to approve Highway Fund 131 Amendment # 2 for a total of $38,640.17 with 2 items and nothing coming from Fund Balance. (Item # 13)** Recorded on page 170

Let the record show that Commissioner Willie Campbell voiced the Disclaimer for Employees Carter County, Tennessee, before vote was revealed.

Roll Call Vote as follows (Item # 13):

13. Vote Results for: Item No. 13
Time of Vote: 11:59:23 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y

Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Motion was made by Sonja Culler, seconded by Isaiah Grindstaff, **to approve General Purpose School Fund 141 Amendment # 4 with 1 item for a total of $2,500 with $0 coming from General Purpose School Fund Balance. (Item # 14)** Recorded on page 170

Roll Call Vote as follows (Item # 14):

14. Vote Results for: Item No. 14
Time of Vote: 11:59:59 AM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan voted: Y
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: Y
Ross Garland voted: Y
Bobbie Gouge-Dietz voted: Y
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: Y
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (23 Y - 0 N - 1 A - 1 Absent)
Number of Abstain Votes: 1

Landfill Committee – Committee Chairwoman, Bobbie Gouge-Dietz, presented a brief update. Mrs. Dietz discussed a proposed shooting range being located on the property of the Carter County Landfill. A resolution would be required to move forward with this proposal. No action taken at this time.

Landfill Director, Benny Lyons, reported during the recent Committee meeting that the Bobcat needed a replacement motor with an estimated cost of $5,000.00. It was also noted this was more that the machine's current worth.

Financial Management Committee – Committee Chairman, Ray Lyons, presented a brief report. No recommendations were presented for consideration.

Education Committee – Committee Chairman, Charles VonCannon, presented the November 2, 2015 Committee report.

Health & Welfare Committee – Committee Chairman, Timothy Holdren, presented the report and made the following recommendation.

Motion was made by Timothy Holdren, seconded by Robert Acuff, **to accept the following as the EMS Task Force (Item # 15):**

Dr. Bob Acuff – Commissioner and Surgeon
Jessica Bowers – RN for Ivy Hall
Chris Hitechew – EMS instructor at Northeast State
James Hughes – Retired RN with extensive medical field knowledge
Larry Jeter – Hospital chief administrator, retired
Margaret Moses – CPA
Anthony Roberts – Carter County Rescue Squad/EMS
Debbie Whitson – Retired RN with WINGS

Alternates from the Carter County Commission:
Sonja Culler, Randall Jenkins, and Timothy Holdren

The primary goal of the task force is to help the Carter County Emergency Medical Services become solvent and work within the budget/contract and to keep all stations open to serve Carter County in full capacity.

Leader marked Al Meehan as absent at: 12:08:32 PM
Leader marked Bobbie Gouge-Dietz as absent at: 12:08:43 PM

Roll Call Vote as follows (Item # 15):

15. Vote Results for: Item No. 15
Time of Vote: 12:17:05 PM
Type of Vote: 50% Needed to Pass

Leon Humphrey does not vote
Willie Campbell voted: Y
Buford Peters voted: Y
Robert Acuff voted: Y
Nancy Brown voted: Y
Mike Hill voted: Y
Al Meehan was absent
Bradley Johnson voted: Y
Ronnie Trivett voted: Y
Charles Von Cannon voted: Y
Isaiah Grindstaff voted: Y
L.C. Tester voted: Y
Danny Ward voted: N
Ross Garland voted: Y
Bobbie Gouge-Dietz was absent
Timothy Holdren voted: Y
Randall Jenkins voted: Y
John Lewis voted: Y
Larry Miller voted: Y
Sonja Culler voted: N
Ray Lyons voted: Y
Scott Simerly was absent
Robert Carroll voted: Y
Robert Gobble voted: Y
Cody McQueen voted: Y

Passed (19 Y - 2 N - 1 A - 3 Absent)
Number of Abstain Votes: 1

Highway Committee – Chairman, Mike Hill, presented a review of the November 2, 2015 Committee minutes. No recommendations were presented for consideration.

Law Enforcement Committee – Cody McQueen, Committee Chairman, presented a brief update stating Reedy & Sykes were to look at the best use for the old jail.

Nominating Committee – Ronnie Trivett, Committee Chairman. No recommendations presented.

P

arks and Recreation – County Liaison, Randall Jenkins reported he was "very excited" with work
R being done by the group.

ules and By-Laws – Chairman, Randall Jenkins reported a Rules and Procedures rough draft was
A being prepared to be presented at the next meeting.

ttorney Client Session regarding PIC/CCT Litigation – County Attorney, Joshua Hardin, reported no response/update has been received concerning the offer made in reference to Carter County Tomorrow, as requested during the October, 2015 Commission meeting. Therefore, the
C Attorney Client Session was not necessary.

ounty Attorney Report

General Litigation update:

1. Litigation ongoing against PIC and CCT. Details can only be discussed in Attorney/Client executive session.
2. The 2010-2011 delinquent tax sale was conducted on Friday, November 13, at 10 AM. The multiple property owners paid their taxes in the weeks leading up to the sale, leaving a total of thirty (30) parcels which were sold at the sale. The county was not forced to bid on any of the properties as all were purchased by bidders at the sale.
3. County was not named in any new litigation this month.

Other Work Performed/Ongoing:

1. Research completed this month and opinions rendered for various county offices and commissioners and multiple meetings attended this month as requested.
2. Completed research regarding on premises beer consumption for the Beer Board and Sheriff Lunceford.
3. Reviewed Everbridge contract for the EMA office.
4. Research regarding medical examiner appointment process.
5. Research regarding adventure tourism.
6. Completed road right of way acquisition process for Road Superintendent to address drainage issues on Jewel Street in the Milligan area.
7. Prepared the three (3) Resolutions that were considered this month- Resolution Opposing Privatization of State Facilities; Establishing Carter County Economic and Community Development Board; Authorizing Creation of Adventure Tourism Districts.

C
C***ommissioner Comments***

C ommissioners, Larry Miller and Charles VonCannon, voiced concerns with food waste in schools.

ommission Chairman, Leon Humphrey, announced that the December, 2015 Commission meeting was cancelled.

A
M***djourn***

Motion to adjourn was made by Ronnie Trivett, seconded by Buford Peters. By majority voice vote,
M **motion carried.**

Meeting Ended at: 12:34:57 PM

AGENDA
CARTER COUNTY, TENNESSEE
Board of County Commissioners
REGULAR SESSION
Monday, November 16th at 9:00 AM

1. Call to Order
2. Courthouse-Emergency Egress Plan
3. Roll Call-County Clerk
4. Approval of Agenda
5. Opening Prayer
6. Pledge of Allegiance
7. Recognition of Elected and Appointed Officials/Guests
8. Public Comments
9. Acceptance of Minutes from Previous Meeting
10. Notaries/Bonds
11. Presentation of Plaque
12. Nina Ambrose-Director UT Extension Office
13. Medical Examiner Appointment-Commission Confirmation
14. Resolutions
    A. Privatization of The Operation and Maintenance of State Parks and Facilities
    B. Establishing The Carter County Economic & Community Development Board
    C. Authorizing the Creation of Adventure Tourism Districts
15. Committee Reports/Recommendations
16. Attorney Client Session regarding PIC/CCT Litigation
17. County Attorney Report
18. Commission Comments
19. Adjourn

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, NOVEMBER 16, 2015

RESOLUTION NO. 634

"A RESOLUTION IN OPPOSITION TO THE OUTSOURCING OF STATE JOBS AND THE PRIVATIZATION OF THE OPERATION AND MAINTENANCE OF STATE PARKS AND FACILITIES"

WHEREAS, there are some indications at the state level that outsourcing of current state jobs and privatization of the operation and maintenance of state parks and facilities is being considered by government officials; and

WHEREAS, this decision would directly affect the lives of the citizens of Carter County and the entire northeast Tennessee region due to the existence of multiple state operated facilities and parks in the area and the jobs provided there; and

WHEREAS, the Northeast Correctional Complex Annex, Northeast State Community College - Elizabethton Campus, Tennessee College of Applied Technology at Elizabethton, ETSU Marshall T. Nave Center in Elizabethton, Roan Mountain State Park, and Sycamore Shoals State Park are all examples of state parks and facilities within Carter County that have long provided a valued source of employment and financial stability for those employed at the parks/facilities and their families, many of whom reside in Carter County; and

WHEREAS, many other state facilities such as the main campus of East Tennessee State University are located within the region and provide employment for the citizens of Carter County; and

WHEREAS, it is feared that privatization of state parks and facilities and the outsourcing of current state jobs to private companies will be detrimental to Carter County and its citizens; and

WHEREAS, the Board of County Commissioners for Carter County fully supports the citizens of Carter County and their ability to continue providing for themselves and their families through employment at local state parks and facilities, and therefore the Board is strongly opposed to any attempt at privatization; and

WHEREAS, it is the desire of the Board of County Commissioners to send a message to those in state government, on behalf of our citizens, that the outsourcing of state jobs and the privatization of state parks and facilities is strongly opposed in Carter County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 16th day of November, 2015, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That the Board of County Commissioners for Carter County, Tennessee hereby adopts this Resolution expressing its strong opposition to the outsourcing of current state jobs and the privatization of state parks and facilities within Carter County.

2. That the Board of County Commissioners for Carter County, Tennessee hereby respectfully requests that the elected Representatives for Carter County currently serving in the Tennessee General Assembly take the appropriate action at the state level, on behalf of Carter County, to express the desire of the Board and the citizens it represents by opposing any attempt at the outsourcing of current state jobs and the privatization of state parks and facilities within Carter County.

Adopted this 16th day of November, 2015.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, MONDAY, NOVEMBER 16, 2015

RESOLUTION NO. 635

"A RESOLUTION OF CARTER COUNTY, TENNESSEE DECLARING ITS INTENT TO PARTICIPATE IN THE TENNESSEE ADVENTURE TOURISM AND RURAL DEVELOPMENT ACT OF 2011 BY DEVELOPING A CERTIFIED ADVENTURE TOURISM DISTRICT PLAN."

WHEREAS, Tenn. Code Ann. § 11-11-204 authorizes the creation of an Adventure Tourism District and an Adventure Tourism District Plan in the county upon approval be a two-thirds majority vote of the Board of County Commissioners; and

WHEREAS, adventure tourism, such as road biking, mountain biking, motorized trail riding, all-terrain vehicles, rowing, kayaking and canoeing, equine activities, rappelling, paragliding, zip-lining, hang-gliding, shooting sports, and other such activities offer economic development opportunities for all businesses in the county; and

WHEREAS, approval as an Adventure Tourism District allows qualified businesses located within the district to earn a jobs tax credit to offset a portion of the Tennessee franchise and excise tax liability; and

WHEREAS, the county will work closely with the State of Tennessee Department of Economic and Community Development and Department of Revenue to ensure approval of the Adventure Tourism District Plan.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 16th day of November, 2015, with a lawful quorum of said Board being present and with a two-thirds majority voting in the affirmative as follows:

SECTION I.

That pursuant to the Tennessee Adventure Tourism and Rural Development Act of 2011, Carter County hereby creates the following Adventure Tourism Districts:

The Roan Mountain Adventure Tourism District: comprised of Roan Mountain, Ripshin Mountain, Roan Mountain State Park, the unincorporated community of Roan Mountain, and environs;

The Watauga Lake Adventure Tourism District: comprised of Watauga Lake, its shoreline (including Iron Mountain to its crest), Pond Mountain Wilderness Area, and environs;

The Elizabethton Adventure Tourism District: comprised of the city of Elizabethton;

The Watauga River Adventure Tourism District: comprised of the Watauga River and its environs below Watauga Lake (including Wilbur Lake) to the border with Washington County, and the town of Watauga (excluding lands lying within the Elizabethton Adventure Tourism District);

The Stoney Creek Adventure Tourism District: comprised of the environs of Stoney Creek and surrounding mountains (Holston and Cross Mountains, and Iron Mountain to its crest);

The Doe River Gorge Adventure Tourism District: comprised of the Doe River and its environs (below the Roan Mountain Adventure Tourism District), Doe River Gorge, the unincorporated community of Hampton, Laurel Fork Gorge, Dennis Cove, and environs; and

The Tweetsie Trail Adventure Tourism District: comprised of the Tweetsie Trail and its environs between the border with Washington County and the Elizabethton Adventure Tourism District.

SECTION II.

That the Board of County Commissioners for Carter County, Tennessee approves an Adventure Tourism District Plan set out as follows:

Adventure Tourism District Plan

Carter County, Tennessee

Overview

In a targeted effort to attract growth for our existing Adventure Tourism businesses and to recruit additional Adventure Tourism Businesses with the goal of increasing revenue and generating additional jobs, Carter County has created a number of Adventure Tourism Districts within Carter County.

Carter County has a multitude of natural resources which fit the criteria for building our Adventure Tourism industry. Carter County desires to reduce unemployment and draw tourism, which plays a large part in our economic outlook. We see these district designations as a way to assist in increasing our local and state tax revenue for improved economic growth.

Targeted Business

Tourism is big business across the nation and in Tennessee. The economic impact of Tennessee Tourism was more than $17 Billion in 2014. One niche area of great impact is Adventure Tourism. This category includes "outdoor recreational opportunities such as equine and motorized trail riding, white-water rafting and kayaking, rappelling, rock climbing, hang-gliding, spelunking, and other such activities."

Products and Services

The Adventure Tourism Districts in Carter County contain a wealth of outdoor recreational assets, including:

- Roan Mountain: one of the highest mountains in the eastern United States, incorporating one of Tennessee's largest state parks, the largest natural rhododendron garden in the world, breathtaking mountain vistas, popular campgrounds, cabins, and other tourist facilities;
- The Tweetsie Trail: Tennessee's longest rail-trail;
- Watauga Lake: TVA's highest and most beautiful reservoir, a popular boating, sailing and fishing destination;
- Wilbur Lake: TVA's smallest reservoir, a little "jewel in the mountains";
- Over 40 miles of the Appalachian Trail: the nation's premier hiking trail, the Overmountain Victory Trail, and many miles of other popular trails;
- Many campgrounds and back-country camping sites;
- The Doe River: a well-known kayaking and fishing destination, including the spectacular Doe River Gorge;
- Dozens of miles of some of the finest cycling roads in the state, including the "Roan Groan", the famous climb up Roan Mountain;
- The beautiful Watauga River: a popular fishing destination and trophy trout stream;
- Hundreds of square miles of mountain wilderness in the Cherokee National Forest;
- Mountain bike trails;
- Acclaimed birding habitat, with over 200 species identified; and
- Nationally-significant historic sites recognizing Carter County's distinction as the first frontier settlement west of the Appalachians, its pivotal role in the southern campaign in the War for Independence, historic homes, Elizabethton's famous covered bridge; and others.

Nonetheless, the tourism industry in Carter County is considered substantially under-developed, with limited lodging and restaurant facilities.

Customer - Target Market

A survey conducted in 2009, in cooperation with George Washington University, Adventure Travel Trade Industry and Xola Consulting, had a goal to 'gain better understanding of the size and characteristics of this market segment.' The study results concluded that the typical adventure traveler is between the ages of 35-47 years, is fairly evenly divided between male and female, 70% of them have post-secondary education, and their trips last between 7-8 days. In addition, their expenditures are trending upwards. This market continues to change; however,

one important note is that Adventure Tourism is a subjective activity: what is adventure to one person, may not be to another. A couple of things hold true for this class of the tourism industry - they are physically active, enjoy interaction with nature, and may include a cultural learning experience or exchange in their adventure.

Summary

Since there are currently limited active businesses in this area that meet this designation, our goal is to provide information and support to potential businesses about the benefits of locating in this designated district.

SECTION III.

That the County Mayor is further authorized and directed to make such changes approved by the County Mayor and the County Attorney to the plan set out herein that do not substantially alter the material provisions of the plan and the execution thereof is conclusive evidence of the approval of such changes.

SECTION IV.

That the County Mayor is authorized and directed to apply for such designation with approval from the Tennessee Department of Revenue and Tennessee Department of Economic and Community Development by execution of a notarized letter containing the following statement:

I, Leon Humphrey, Mayor of Carter County, Tennessee, hereby confirm that this application, including all attachments, does not contain any representations of fact which are false or misleading in any respect.

SECTION V.

That the County Mayor is authorized and directed to execute all other documents necessary and proper, and to take such acts as necessary, to effectuate the purpose of this Resolution.

SECTION VI.

That the Board of County Commissioners for Carter County, Tennessee finds that the actions authorized by this Resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the Carter County.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval, the welfare of the county demanding.

BE IT FURTHER RESOLVED, that all Resolutions of the Board of County Commissioners of Carter County, Tennessee, which are in conflict with this Resolution are hereby repealed.

Adopted this 16th day of November, 2015.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: Leon Humphrey
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

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Carter County
General Fund 101
Budget Amendment #4
16-Nov-15

Item #1	41120 Animal Registration			$ 1,815.00	Decrease
	55120-399-81 Other Contracted Services	$ 1,815.00			Increase

Reallocate funds received for spay/neuter services.

Item #2	34157 Reserved for Sexual Offender Registration			$ 11,084.00	Decrease
	54110-716 Law Enforcement Equipment	$ 11,084.00			Increase

Reallocate from Sheriff Reserve for purchase of investigative equipment.

Item #3	34157 Reserved for Automation-Sheriff			$ 8,400.00	Decrease
	54110-716 Law Enforcement Equipment	$ 8,400.00			Increase

Reallocate from Sheriff Reserve for purchase of computers.

Item #4	44145 Sale of Recycled Materials			$ 11.00	Decrease
	54110-399 Other Contracted Services	$ 11.00			Increase

Recognize sale of scrap metal.

Item #5	44170 Miscellaneous Refunds			$ 75.00	Decrease
	54110-353 Towing Services	$ 75.00			Increase

Recognize refund for towing services from Title Cash.

Item #6	48610 Donations			$ 30.00	Decrease
	54210-716 Law Enforcement Equipment	$ 30.00			Increase

Recognize donation to the Sheriff's Department.

Item #7	34990-34 Reserved for Other Gen Purposes-Securis			$ 17,724.65	Decrease
	54210-716 Law Enforcement Equipment	$ 17,724.65			Increase

Allocate funds from Securis Reserve for purchase of radios for the jail.

Item #8	54210-196	In-service Training		$ 3,000.00	Decrease
	54110-355	Travel	$ 3,000.00		Increase

Allocate within Sheriff's Department budget.

Item #9	34990-32	Reserved for Sheriff		$ 30,813.23	Decrease
	54110-718	Motor Vehicles	$ 30,813.23		Increase

Allocate funds from Reserve for motor vehicles.

Item #10	52100-106	Deputy(ies)		$ 1,200.00	Decrease
	52100-411	Data Processing Supplies	$ 1,000.00		Increase
	52100-599	Other Charges	$ 200.00		

Allocate within the Finance Department Budget.

Item #11	58300-355	Travel		$ 1,000.00	Decrease
	58300-719	Office Equipment	$ 1,000.00		Increase

Allocate within the Veterans Service Budget.

Item #12	34154	Lit. Tax - Jail & Courthouse Reserve		$ 25,000.00	Decrease
	53100-719	Office Equipment	$ 25,000.00		Increase

Allocate from Lit. Tax reserve for court recording system.

Total	$ 100,152.88	$ 100,152.88	

Carter County
Highway Fund 131
Budget Amendment #2
16-Nov-15

Item #1	63100-425 Gasoline		$ 21,184.15	Decrease
	62000-436 Other Road Materials	$ 21,184.15		Increase

Reallocate within the Highway Department budget to stripe roads.

Item #2	44530 Sale of Equipment		$ 17,456.02	Increase
	68000-714 Highway Equipment	$ 17,456.02		Increase

Recognize sale of Highway Equipment.

	Total	$ 38,640.17	$ 38,640.17

Carter County
General Purpose School Fund 141
Budget Amendment #4
16-Nov-15

Item # 1	72810-355 Travel		$ 2,500.00	Decrease
	72210-399 Other Contracted Services	$ 2,500.00		Increase

Reallocate within Technology Budget.

	Total	$ 2,500.00	$ 2,500.00

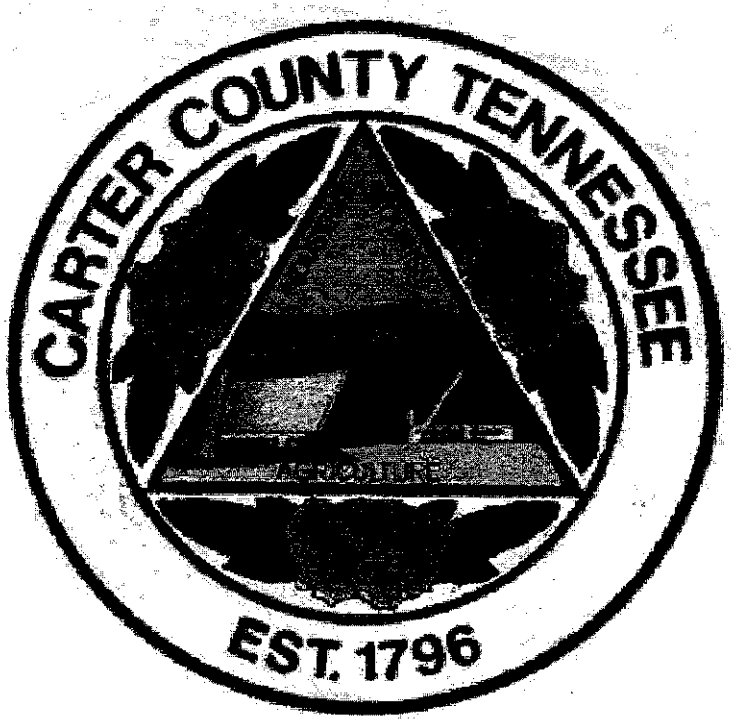
October 2015 Donations

Animal Shelter Donation- Louie Greene	50.00
Animal Shelter Donation-Linda McCormick	100.00
Animal Shelter Donation- Doris Papantoniou	20.00
Animal Shelter Donation- Ashley Furniture	395.00
Animal Shelter Donation- Anonymous	10.00
Animal Shelter Donation-Dianne Rebman	10.00
Animal Shelter Donation- Martha Holden	25.00
Animal Shelter Donation- Steve Stout	25.00
Animal Shelter Donation- Pet Sense	106.00
Animal Shelter Donation- Roby Gardner	50.00
Animal Shelter Donation- Amanda Mottern	100.00
Animal Shelter Donation- Barbara Hubbs	30.00
Animal Shelter Donation- Gaye Stanton	25.00
Animal Shelter Donation- Kay Hale	50.00
Sheriff's Department Donation- Alden Duffield	30.00
Total October 2015 Donations	1,026.00

Animal Shelter Donation Total	$ 996.00
Sheriff's Department Donation Total	30.00

Notaries / Bonds
to be
Approved
January 19, 2016

Chrystie L. Kyte
Robert c. Carroll
Angela C. Clark
Shirley R. McGee
Donna G. Williams
Teresa T. Sorah
Brenda C. Nelms
Teresa Chambers
Travis C. Royston
Richard Barker
Teresa Cole
Lisa C. Jarrett
Charles J. Whaley
Amber B. Conley
Jill D. Lewis
Karen Clark
Richard L. Birchfield
Jason S. Light
Debbie Hinkle



Compliance Audit Report

Carter County Commission

January 19, 2016

Carter County Tomorrow (CCT)

CCT Resolution and County Commission Approval

Umbrella Organization responsible for Oversight and Financial Management:

- Elizabethton/Carter County Chamber of Commerce
- Tourism Development Commission
- Elizabethton/Carter County Economic Development Commission (EDC)

NOTE: CCT took over First Tennessee Private Industry Council (PIC) DBA Workforce Development Complex in 2007 without required Commission, Attorney General and Internal Revenue Service Approval and in violation of Federal Department of Labor Jobs Training Partnership Act, Federal Department of Labor Workforce Investment Act and Federal Department of Labor Workforce Innovation and Opportunity Act.

Carter County Tomorrow

Investigative Audit Scope

- History and Timeline
- County Resolution
- By-Laws and Boards of Directors
- Secretary of State Annual Reports
- Meeting Minutes, Contracts, Etc.
- IRS Documents and 990's
- Interviews
- News Reports
- Clarification with State and Federal Authorities, Attorneys, and Subject Matter Experts

Carter County Tomorrow

Compliance Violations:

- Carter County Resolution 444 - (Various sections)
- Tennessee Non-Profit Corporation Act § 48 (Various sections Chapters 51-68)
- Tennessee Code Annotated § 6-58-114 - Joint Economic and Community Development Board (JECDB)
- Tennessee Code Annotated § 5-1-113 - (County) Interlocal Cooperation with Municipalities
- Tennessee Code Annotated § 5-9-109 - Charitable and Civic Organizations and Annual Audit Reports Filing
- Tennessee Secretary of State (SOS) Annual Reports Filing Requirements - § 48-51-301
- Tennessee Open Meetings Act - § 8-44-104(a) - Meeting Minutes and Public Inspection
- Tennessee Public Records Act - § 10-7-503 - Records open to public inspection
- Internal Revenue Code (Under section 501(c), 527, or 4947(a)(1)) - Annual 990 Filings Requirements - EDC and CCT

Carter County Tomorrow

Compliance Violations (continued):

- Leases and Elevator and Improvements Contracts with County
- IRS Non-Profit Exemption Status - PIC Response to IRS in 1995 which differs from who the CCT/PIC is today
- IRS 990's and SOS Annual Reports - PIC/CCT Switching Out Boards
- IRS - Co-mingling of Funds and Subsidy Issues - 501(c)(3) and 501(c)(6)
- Federal and State Department of Labor Jobs Training Partnership Act
- Federal and State Department of Labor Workforce Investment Act
- Federal and State Department of Labor Workforce Innovation and Opportunity Act
- Public Law 97-300 - PIC in 1985 vs. PIC in 2016
- Agreements between First Tennessee Private Industry Council, Inc., Consortium of Local Elected Officials, Grant Recipient, Administrative Entity and First Tennessee Development District, and others...

Carter County Tomorrow

Compliance Violations Examples:

- Carter County Resolution 444
- Elizabethton/Carter County Economic Development Commission
- Funding
- Joint Economic and Community Development Board
- Private Industry Council
- Elevator

Oversight and Financial Managment

- Approximately $6 Million CCT Total Revenues
- Approximately $19 Million Projected Revenues Lost by County Government Due to Lease Agreements with PIC and CCT DBA PIC
- $236,500 Contracted Revenues Incorrectly Forgiven by County Government and Loss Due to Lease
- $122,000 in Delinquent (and not forgiven) 1996 and 2003 CCT/PIC payments owed to Carter County
- $41,000 given to CCT by Commission (in 2010 for 2011 rent forgiveness) in addition to a 17-year lease renewal in 2012 for immediate installation of an elevator to make the building ADA (American's with Disabilities Act) compliant. The elevator has never been installed and CCT has never paid the rent for 2011 that was requested forgiven under false pretenses. The 17-year lease is in litigation. NOTE: Per the City of Elizabethton, no building permits have ever been submitted for approval to install the elevator. Per the USDA, they never agreed to provide grant money to install the elevator. The last they heard from CCT about the elevator was over 3 years ago.

Carter County Jobs
FTDD Report

- Carter County Actual Job/Business Results
  Reporting Years 2006 and 2014

2006: 10,633
2014: 10,313
Job Losses: 320

Sources:
FTDD Report - January 2016
Based on employment establishments in Carter County that filed quarterly payroll reports

Carter County Grants
FTDD Report

- Actual Monetary Grants Awards Received from 2007 to present:

$4,698,204

Note: CCT took over and dissolved the Elizabethton/Carter County Economic Development Commission in 2007 without the County Commission's knowledge and approval in violation of County Resolution 444. This recent audit finding and the recent compliance violation finding of T.C.A. § 6-58-114 renders the County unable to certify compliance and, as a result, the County cannot apply for future grants that require certification given the non-compliance.

A new compliant Joint Economic and Community Development Board, requiring an interlocal agreement drafted by the County between the County and the Municipalities in the County (which includes the County Mayor, all the Municipalities' Mayors or City Managers and one greenbelt) is required.

The Future of Economic Development in Carter County

- As the legal control authority for the County, per State and Federal authorities, Carter County Commission cannot continue to do business with non-compliant entities.
- Local, State and Federal laws compliance reinforcement measures, and specifically in reference to the County's Financial Management and Outside Agencies Funding Policies and Procedures, have now been implemented to ensure vendor compliance going forward. Carter County will no longer fund non-compliant Outside Agencies.
- New and compliant ($0 Budget) JECDB* required to protect grants applications/awards - Commission Approval Required
  (*Must be separate from ALL past, present and future Economic Development entities to protect JECDB Compliance going forward.)
- There are many other very successful Economic Development Organizations options to be presented in February 2016.

INTERLOCAL AGREEMENT TO ESTABLISH A JOINT ECONOMIC AND COMMUNITY DEVELOPMENT BOARD IN CARTER COUNTY, TENNESSEE

This INTERLOCAL AGREEMENT made and entered into on this the _____ day of _____, 2015 by and between the participating governments within Carter County, Tennessee which are as follows:

Carter County	City of Elizabethton
City of Watauga	City of Johnson City

WHEREAS, Tennessee Code Annotated, Section 6-58-114, requires each county and its municipalities to establish a joint economic and community development board by interlocal agreement; and

WHEREAS, counties and municipalities are authorized to enter into interlocal agreements by Tennessee Code Annotated, Section 5-1-113;

NOW, THEREFORE, the participating governments listed above agree as follows:

1. NAME. There is hereby created the Carter County Joint Economic and Community Development Board ("Board").

2. PURPOSE. The purpose of the Board shall be to foster communication relative to economic and community development between and among governmental entities, industry, and private citizens.

3. AUTHORITY. The Board is authorized to take the following actions:

A. To discuss the interrelationship among commercial, governmental, private, and other interests in the community and to identify ways to coordinate development efforts among these interests; and

B. To develop recommendations regarding economic and community development and to advise the legislative bodies of the participating governments of those recommendations.

4. MEMBERSHIP. The Board shall consist of the following members, who shall serve without compensation:

A. The County Mayor of Carter County, Tennessee.

B. The Mayor [or city manager] of the City of Elizabethton, Tennessee.

C. The Mayor [or city manager] of the City of Johnson City, Tennessee.

D. The Mayor [or city manager] of the City of Watauga, Tennessee.

E. One person who owns land qualifying for classification and valuation under Tennessee Code Annotated, Title 67, Chapter 5, Part 10, to be nominated by the County Mayor and confirmed by the legislative body of Carter County.

5. MEETINGS. The County Mayor shall call the first meeting of the Board and serve as interim chair until all Board members are elected. After the Board is complete, the Board and the Executive Committee shall meet in dual session at least one time in each calendar quarter to satisfy the requirements of Tennessee Code Annotated, Section 6-58-114. All meetings of the Board and the Executive Committee shall be documented by minutes and certification of attendance, and are subject to the Open Meetings Act, Tennessee Code Annotated, Section 8-44-101 et seq.

6. OFFICERS. At the first meeting after all Board members are chosen, the Board shall elect a Chair, Vice-Chair, and Secretary-Treasurer from among the members. The Chair shall call regular and special meetings of the Board and Executive Committee and preside over all meetings. The Vice-Chair shall serve as Chair in the Chair's absence. The Secretary-Treasurer shall keep minutes of all meetings and shall serve as chief financial officer.

7. EXECUTIVE COMMITTEE. There shall be an Executive Committee of the Board, the membership of which will be identical to the full Board.

8. TERMS OF OFFICE. Terms for positions held by elected officials shall coincide with the terms of office for their elected positions. The remaining member shall serve terms of two years, and shall be replaced by a new member in the same manner as his or her predecessor.

9. RULES OF ORDER. All business shall be transacted in accordance with the latest edition of Roberts Rules of Order.

10. FUNDING. There will be zero dollars ($0) in funding required from any of the participating governments for the activities of the Board. Carter County will assume all necessary costs to provide meeting space and adequate notice under the Open Meetings Act. The Board may accept and expend donations, grants, and payments from persons and entities other than the participating governments.

11. BUDGET. The Board shall operate with an annual budget of zero dollars ($0). However, in the event the Board receives donations, grants, or payments from persons or entities other than the participating governments, the Executive Committee shall recommend the manner in which to expend said funds, and said recommendation may be accepted or rejected by the Board.

12. MODIFICATION. This Agreement may be amended or modified upon agreement of the governing bodies of the parties to the agreement. Any such modification must be in writing.

13. OTHER AGREEMENTS. Nothing contained in this Agreement shall prohibit or restrict any of the parties from entering into other interlocal agreements as provided by law.

14. EFFECTIVE DATE AND DURATION. This Agreement shall become effective upon approval by each of the legislative bodies of the participating governments, and upon execution of the Agreement by the authorized officials representing each. This Agreement shall remain in effect until terminated by the participating governments.

15. APPROVAL. By executing this Agreement, each official below signifies to the other participants that this Agreement has been lawfully approved by the participating governing body which that official represents.

IN WITNESS WHEREOF, the parties hereto have executed, or have caused to be executed, this Agreement, on the date first above written.

Carter County, Tennessee

BY:

_____

Leon Humphrey, Mayor

City of Elizabethton, Tennessee

BY:

_____

Curt Alexander, Mayor

City of Johnson City, Tennessee

BY:

_____

Clayton Stout, Mayor

City of Watauga, Tennessee

BY:

_____

Delisa LaFleur, Mayor

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION ESTABLISHING THE TIME, DATE AND PLACE FOR ALL REGULAR SCHEDULED SESSIONS OF THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY, TENNESSEE."

WHEREAS, Tenn. Code Ann. § 5-5-104 provides that regular meetings of each county legislative body shall be held at the time, date and place set by resolution of each county legislative body; and

WHEREAS, said statute further requires that there shall be at least four (4) regular meetings of the county legislative body each year; and

WHEREAS, the Board of County Commissioners for Carter County, Tennessee holds its regularly scheduled monthly meetings in the courtroom located on the second floor of the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee; and

WHEREAS, the Board of County Commissioners meets in regular session on the third Monday of each month, unless the third Monday falls on a holiday, at which time the meeting is held on the next business day following said holiday; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to set the meeting time for each of the regularly scheduled meetings of the Board at six o'clock (6:00) p.m. each month; and

WHEREAS, the regularly scheduled meetings of the Board should be subject to cancellation from time to time at the discretion of the Chairman of the Board of County Commissioners, with said cancellations being announced at the Board meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. The Board hereby adopts this Resolution establishing the time, day and place for the regular meetings of the Board of County Commissioners for Carter County pursuant to Tenn. Code Ann. § 5-5-104.

2. The Board shall meet in regular session each month in the courtroom located on the second floor of the Carter County Courthouse at 801 East Elk Avenue, Elizabethton, Tennessee.

3. All regularly scheduled meetings shall be held at six o'clock (6:00) p.m. on the third Monday of each month, unless the third Monday falls on a holiday, at which time the meeting shall be held on the next business day following said holiday.

4. The regularly scheduled meetings of the Board shall be subject to cancellation from time to time at the discretion of the Chairman of the Board of County Commissioners, with said cancellations being announced at the Board meeting immediately preceding the meeting to be cancelled, whether in regular session or special called session.

5. This Resolution shall have no effect on the day or time for special called sessions of the Board of County Commissioners.

6. This Resolution shall remain in effect until such time as repealed or amended by a majority vote of the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That a request be forwarded to Lt. Governor Ron Ramsey, Senator Rusty Crowe, Representative John Holtsclaw, and Representative Timothy Hill asking our legislators to introduce legislation and take such other action as is necessary to support the mandates under our State Constitution and the Constitutional Amendment as well as the opinion of our citizens defining marriage as a union between one man and one woman.

2. To request that our State Attorney General acting on behalf of the citizens of Carter County and the citizens of the State of Tennessee take such legal action as is necessary to further challenge the authority of the United States Supreme Court to legislate and dictate to and take away from the basic rights of the State of Tennessee and its citizens to determine that a marriage is a union between one man and one woman and to continue the long standing tradition of the Volunteer State in taking a stand against laws, acts, or decisions that violate the conscience of man.

3. To direct that the County Court Clerk forward a copy of this Resolution to other county governments in the State of Tennessee urging each county through its legislative body to adopt a similar Resolution requesting action from the State of Tennessee to defend the right of the State of Tennessee to determine what persons may marry and which marriages are legally recognized by the State of Tennessee.

4. To affirm and go on record that Carter County is vehemently opposed to the Supreme Court's decision in Obergefell et al. v. Hodges and supports the decision of any elected/appointed official challenging that unconstitutional decision.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION TO REQUIRE FINAL APPROVAL BY THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY OF ALL PAYMENT-IN-LIEU-OF-TAX (PILOT) AGREEMENTS, TAX INCREMENT FINANCING (TIF) AGREEMENTS, OR TAX INCREMENT FINANCING (TIF) BONDS ENTERED INTO OR ISSUED BY THE INDUSTRIAL DEVELOPMENT BOARD OF CARTER COUNTY, TENNESSEE"

WHEREAS, the Industrial Development Board of Carter County, Tennessee is an industrial development board organized and existing under the provisions of Tenn. Code Ann. §§ 7-53-101 et seq.; and

WHEREAS, said Board is authorized to acquire, own and lease industrial property and facilities in order to create or preserve jobs and employment and improve the economic welfare of the citizens of Carter County; and

WHEREAS, Carter County has previously delegated authority to the Industrial Development Board of Carter County, Tennessee to negotiate and accept payments in lieu of ad valorem taxes from the corporation's lessees; and

WHEREAS, pursuant to Tenn. Code Ann. § 7-53-305 Carter County may require the Industrial Development Board to submit such agreements to the Board of County Commissioners for its approval; and

WHEREAS, the Industrial Development Board may also be involved in the process of negotiating or approving TIF agreements or in the issuance of TIF bonds affecting the tax revenues of Carter County; and

WHEREAS, pursuant to Tenn. Code Ann. §§ 7-53-301 et seq. any such agreements must be approved by the Board of County Commissioners, and also any agreement attempting to pledge the full faith and credit of Carter County for the payment of any principal or interest on bonds or for performance of any pledge, mortgage, obligation or agreement of any kind whatsoever that may be undertaken by the Industrial Development Board may only be approved by the Board of County Commissioners by Resolution and a referendum vote to do so by ¾ of the registered voters of Carter County; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to require that all PILOT agreements negotiated by the Industrial Development Board of Carter County receive final approval from the Board of County Commissioners; and

WHEREAS, the Board of County Commissioners feels that it is in the best interest of the citizens of Carter County to make clear that no TIF agreements or bonds in any way affecting the ad valorem taxes of Carter County may be approved or issued without first being approved by the Board of County Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative that pursuant to Tenn. Code Ann. § 7-53-305 Carter County hereby expresses its desire that all new PILOT agreements or extensions of current PILOT agreements negotiated by the Industrial Development Board of Carter County from this date forward must be submitted to the Board of County Commissioners for final approval.

BE IT FURTHER RESOLVED that pursuant to Tenn. Code Ann. §§ 7-53-301 et seq. Carter County hereby expresses its desire that no TIF agreements or bonds in any way affecting the ad valorem taxes of Carter County may be issued or approved without first being approved by the Board of County Commissioners for Carter County, Tennessee.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

BE IT FURTHER RESOLVED, that all prior Resolutions of the Board of County Commissioners of Carter County, Tennessee which are in conflict with this Resolution are hereby repealed.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION TO ESTABLISH A RECORDS MANAGEMENT AND COUNTY ARCHIVES DEPARTMENT"

WHEREAS, the state of Tennessee encourages all of its counties to have official archives in order to better preserve, protect and display their public records; and

WHEREAS, due to its long history, Carter County contains many records in need of preservation and also some of the most valuable records related to Tennessee's early history; and

WHEREAS, Carter County's public records currently stand at risk of loss or damage due to the lack of an appropriate storage location and professional storage oversight, and also the potential for exposure to accidents; and

WHEREAS, Tennessee Code Annotated, Title 10, Chapter 7, requires that records of permanent value be preserved and made available for public inspection; and

WHEREAS, the Secretary of the State of Tennessee, through the Tennessee State Library and Archives, has advised that the most effective and economical means of achieving this public benefit with respect to the keeping of older local records is through the administration of a local government archives.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

SECTION 1. The Records Management and County Archives of Carter County is hereby established as a department of county government to operate according to the rules and regulations set by the Carter County Public Records Commission and under the direction of the County Mayor.

SECTION 2. Pursuant to Tennessee Code Annotated, Section 5-6-106(c), the County Mayor shall appoint an archives manager subject to the confirmation of the county legislative body. The manager shall report to and serve at the pleasure of the County Mayor.

SECTION 3. The archives shall be the repository for inactive permanent records of the County that are no longer required by county offices for current operations, and county government offices shall transfer inactive records to the archives upon the completion of their retention terms set by the county public records commission.

SECTION 4. The archives shall hold title, dominion, and control of the said records in trust for the citizens and government of Carter County, and shall permit neither harm to nor loss of the records to deprive the citizens and government of the county of the benefit of said records.

SECTION 5. The archives shall keep and maintain said records and shall make them available for public inspection according to the pertinent provisions of Title 10, Chapter 7 of the *Tennessee Code Annotated*, in accordance with archival standards and advice set by the state archives of the Tennessee State Library and Archives, and in accordance with the rules and regulations set by the county public records commission.

SECTION 6. The archives shall be appropriated funds each year by the county legislative body for the necessary facilities, salaries, supplies, services, furnishings, utilities, and other costs to duplicate, store, and maintain said records.

SECTION 7. The archives may charge and receive copying fees for the copying of documents in the archives according to a fee schedule approved by the county legislative body. Any revenue generated by such fees shall be turned over to the trustee to be deposited in the county general fund, but shall be earmarked for expenditure solely for the procurement of

archival supplies and services that will help to preserve and protect the records of the county and other valuable historical documents entrusted to the care of the archives.

SECTION 8. The archives may, with the concurrence of the county public records commission, accept donations of historical materials that are of historical value in documenting the historical experience of the citizens of Carter County, provided that a duly-executed deed of gift, accepted on behalf of the county by the County Mayor, shall govern the receipt and administration of all such donations, which donations shall be held by the archives in trust for the benefit of the citizens of Carter County.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION TO ESTABLISH A COUNTY ARCHIVES AND RECORD MANAGEMENT FEE FOR CARTER COUNTY, TENNESSEE."

WHEREAS, Tennessee Code Annotated §10-7-408 permits counties, upon approval by their respective county legislative bodies, to enact an archives and record management fee to fund a county records commission and county archives; and

WHEREAS, the Public Records Commission has recommended the creation of an archives and record management fee; and

WHEREAS, the Board of County Commissioners is in agreement with the recommendation of the Public Records Commission and therefore approves the creation of a county archives and record management fee for Carter County.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

SECTION 1. In accordance with Tennessee Code Annotated § 10-7-408, which authorizes counties to establish an archives and record management fee, the Board of County Commissioners hereby establishes an archives and record management fee for Carter County in accordance with the following schedule:

Zoning Department:

A fee of $5.00 for all building permit applications
A fee of $5.00 for all rezoning requests
A fee of $5.00 for all variance applications
A fee of $5.00 for all stormwater permits

County Clerk:

A fee of $5.00 for all marriage license applications
A fee of $5.00 for all beer permit applications
A fee of $5.00 for all notary public applications
A fee of $5.00 for all vehicle titles, to include replacement titles
A fee of $5.00 for a business license applications

Courts of General Sessions, Circuit, Criminal, Probate, and Chancery:

A fee of $5.00 for all public records filed with the clerks of court for the purpose of initiating a legal proceeding.

Highway Department:

A fee of $5.00 for all driveway permits (applicable only if the Highway Department begins issuing the underlying permit)

SECTION 2. Funds collected through this fee are designated exclusively for duplicating, storing, and maintaining any records required by law to be kept.

SECTION 3. For purposes of collection of the fee, this Resolution shall take effect on the first day of February, 2016.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

Legal Notice

The Carter County Commission will meet Monday, January 19, 2016 at 9am in the main courtroom of the courthouse. On the agenda:

1. Public Hearing, Sport Shooting Range Resolution Adoption.
2. Public Hearing, Carter County Zoning Resolution, Portable Storage Units Adoption.

Copies may be obtained from either the Carter County Court Clerk's Office, 801 E. Elk Avenue, Elizabethton, TN or the Carter County Planning Office.

Elizabethton Star: Friday, Dec. 18, 2015

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION FOR AMENDING THE ZONING RESOLUTION OF CARTER COUNTY, TENNESSEE"

WHEREAS, Carter County has adopted a Zoning Resolution for Carter County, Tennessee; and

WHEREAS, the Carter County Commission realizes that any zoning plan must be changed periodically to provide for the continued efficient and economic development of Carter County; and

WHEREAS, Tennessee Code Annotated 13-7-105 provides for the process of amending the Zoning Resolution; and

WHEREAS, a proposal has been made to amend Article V, Section 509, Temporary Use Regulations, of the Carter County Zoning Resolution; and

WHEREAS, the Carter County Regional Planning Commission did study this proposal on **MARCH 27, 2012, APRIL 24, 2012, and DECEMBER 15, 2015** and recommended that the Carter County Commission amend the Zoning Resolution;

NOW, THEREFORE, BE IT RESOLVED that the Carter County Commission amend the Carter County Zoning Resolution to read as follows:

509.2. Portable Storage Containers. In any R-1, R-2, R-3, B-1, and B-2 Zoning Districts, a Temporary Use Permit shall be required for a portable storage container and issued based on the following requirements.

509.2.1. Definitions. For this section, a Portable Storage Container is defined as:

> A boxlike container used for outdoor storage including commercial storage, transported to a desired location, typically designed to be delivered and recovered on a specialized truck or transport system of such a size as to make it impractical to be easily moved by hand in the event of fire or other emergency.
>
> A portable storage container shall not include, among other things, structures which are constructed from or consists of the use of a tractor and/or trailer truck, a railroad car or engine of any type, any automobile, bus, recreational vehicle, a truck bed, any other converted vehicle, a camper, trailer, or mobile home of any kind, a gondola, sway car, a boat or ship, or any combination of the above.

509.2.2. The use of a portable storage container shall be limited to no more than 6 consecutive months in any year for the R-1, R-2, and R-3 Zoning Districts. In the event the owner of the property suffers a catastrophic loss due to fire, flood or other physical calamity occurring on the property in question, an exception to this shall be made if the portable storage container is being used as temporary storage when work requiring a building or demolition permit is being done to structures or buildings on the property. In such

cases, the use of the portable storage container shall not exceed the period for which the building or demolition permit has been issued.

509.2.3. The use of a portable storage container shall be limited to two (2) years in the B-1 and B-2 Zoning District. The temporary use permit may be renewed and extended for additional two-year increments.

509.2.4. Portable storage containers shall not be placed in a public right-of-way, or located so as to interfere with traffic safety or visibility. They shall also comply with building setback requirements of the zoning district.

509.2.5. Portable storage containers shall not be placed in the front yard of the main/principal building, unless there is a physical hardship or characteristic of the property that will not allow the placement of the container in any other location without undue expense or damage to the property as determined by the Carter County Zoning Administrator. Portable storage containers may be placed within the confines of the driveway and located so as not to interfere with traffic safety or visibility. Front yard setbacks will not be enforced if the container is in the confines of the driveway and out of the public right-of-way.

509.2.6. Portable storage containers shall not be attached to or abutting existing structures, and shall be at least ten (10) feet from all structures unless approved by the Carter County Zoning Administrator.

509.2.7. Portable storage containers shall not be located in a special flood hazard area.

These amendments shall take effect immediately upon their passage, the welfare of the county demanding.

Amended by the Carter County Regional Planning Commission — MARCH 27, 2012 — Date

Approved by the Carter County Regional Planning Commission — APRIL 24, 2012 — Date

Reconfirmed by the Carter County Regional Planning Commission

Chairman of the Planning Commission — 12-15-2015 — Date

DATE OF PUBLIC HEARING: — MAY 21, 2012 — Date

DATE OF SECOND PUBLIC HEARING: — JANUARY19, 2016 — Date

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____ _____
MARY GOUGE Date
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____ _____
JOSHUA A. HARDIN Date
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION AMENDING THE ZONING RESOLUTION OF CARTER COUNTY, TENNESSEE"

WHEREAS, Carter County has adopted a Zoning Resolution for Carter County, Tennessee; and

WHEREAS, the Board of County Commissioners for Carter County realizes that any zoning plan must be changed periodically to provide for the continued efficient and effective economic development of Carter County; and

WHEREAS, Tennessee Code Annotated § 13-7-105 sets forth the process for amending the Zoning Resolution; and

WHEREAS, a proposal has been made to amend Article II, Definitions of Terms Used in Ordinance, adding Section 261 and 262. Article V, Section 502, Off-Street Automobile Parking, adding Sub-Section 502.19, and Section 512, and sub-sections, of the Carter County Zoning Resolution; and

WHEREAS, the Carter County Regional Planning Commission did study this proposal on **December 15, 2015** and recommended that the Carter County Commission amend the Zoning Resolution;

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative following a public hearing held on this matter that the Carter County Zoning Resolution is hereby amended to read as follows:

Adding to Article II, (Definitions of Terms Used in Ordinance), Sections:

261. Indoor Shooting Range: The use of a structure for the discharging of firearms for the purposes of target practice or temporary competitions.

262. Outdoor Shooting Range: The use of land for the discharging of firearms for the purposes of target practice, skeet and trap shooting, mock war games, or temporary competitions, such as turkey shoots. Excluded from this use type shall be general hunting and unstructured and nonrecurring discharging of firearms on private property with the property owner's permission.

Adding to Article V, (General Provisions), Section 502, Subsection:

502.19. The developer/owner shall provide two (2) - parking spaces per firing point or firing lane, plus one (1) additional space for each employee.

Adding to Article V, (General Provisions), Section 512, and Subsections:

512. Indoor and Outdoor Shooting Range Regulations The purposes of these ranges are to safely allow individuals to enjoy the handling and use of firearms in a controlled setting with minimal impact to adjacent properties.

512.1 Such facilities shall be located on a tract with a minimum area of fifteen (15) acres for Outdoor Shooting Range, within Zoning Districts A-1, A-1a, A-1b, M-1, and M-2, and four (4) acres for Indoor Shooting Range, within Zoning Districts A-1, A-1a, A-1b, B-3, M-1, and M-2.

512.2 The property line of the Outdoor Shooting Range shall be a minimum of one thousand yards, (3000 Feet), from the boundary of any residentially zoned district. The property line of the Indoor Shooting Range shall be a minimum of one hundred yards, (300 Feet), from the boundary of any residentially zoned district.

512.3 Such facilities shall have a rear and front setback minimum of two hundred (200') feet from the property line to the exterior base of the berm for Outdoor Shooting Ranges, and fifty (50') feet for Indoor Shooting Range.

512.4 In addition, such facilities shall have a side setback minimum of three hundred (300') feet from the property line to the exterior base of the berm for an Outdoor Shooting Range and fifty (50') feet for an Indoor Shooting Range.

512.5 A berm shall be present at least twenty (20') feet in height at the rear of the berm, at least eight (8') feet in height at the sides of the berm, and four (4') feet wide at the top of the berm. Any man-made berm must be designed and certified, by an engineer licensed by the State of Tennessee, as adequate.

512.6 The Outdoor Shooting Range area shall be fenced, with a minimum six (6') feet in height- security type fencing, and display with warning signs of the activity within. The total boundary of property used as the Outdoor Shooting Range shall be fenced so as to meet TCA 44-8-102 thru 44-8-105. An Indoor Shooting Range shall be fenced, with a minimum six (6') feet in height- security type fencing, and displaying warning signs of the activity within, along all boundary lines from front of structure so as to contain structure and property in a secured manner with controlled access.

512.7 The hours of operation shall be limited to daylight hours for Outdoor Shooting Ranges, and Eight (8:00) AM to no later than Ten (10:00) PM for an Indoor Shooting Range.

512.8 Decibel levels measured at the property lines shall be limited during hours of operation to seventy five- (75) decibel; this shall be certified by a Tennessee Licensed Professional Engineer.

512.9 The developer/owner of an Outdoor/Indoor Shooting Range shall provide documentation that all Federal, State and Local regulations have been met and satisfied.

512.10 The developer/owner shall provide two (2) - parking spaces per firing point or firing lane, plus one (1) additional space for each employee, *as set forth in Article V, Section 502, subsection 502.19.*

512.11 A site plan approved by the Carter County Regional Planning Commission shall be required prior to construction and must include but not limited to:

Survey of the entire property, drawn to scale by a Tennessee Licensed Surveyor, providing no less than;

a) Adjacent property owners and closes Residential Structures
b) Topographic contours in 5-ft intervals or less
c) All drainage structures, areas, water retention areas
d) Existing and proposed utilities
e) All structures and their use
f) Parking areas
g) Firing area layout
h) All fencing, berms, and buffering, to include specifications set for by this Resolution

512.12 In addition to the site plan, the developer/owner shall be required to submit a safety plan and a sound abatement plan prior to Carter County Regional Planning Commission approval.

512.13 The Carter County Regional Planning Commission may require additional fencing, buffering, baffles, or may deny the request if the site plan does not or cannot meet the standards and requirements, or if other significant health and safety issues are present.

BE IT FURTHER RESOLVED that this Resolution, and the resulting amendments to the current Zoning Resolution of Carter County, shall take effect from and after the date of approval of this Resolution, the welfare of the county demanding.

Approved by the Carter County
Regional Planning Commission:

Chairman of Planning Commission

12-15-2015
Date

DATE OF PUBLIC HEARING: _____

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR CARTER COUNTY, TENNESSEE

REGULAR MEETING, TUESDAY, JANUARY 19, 2016

RESOLUTION NO. _____

"A RESOLUTION TO REQUEST THE STATE OF TENNESSEE THROUGH LEGISLATIVE AND LEGAL ACTION TO REAFFIRM THE STATE OF TENNESSEE'S AUTHORITY TO REGULATE DOMESTIC RELATIONS INCLUDING BUT NOT LIMITED TO THE TRADITIONAL CONCEPT OF MARRIAGE AS BETWEEN ONE MAN AND ONE WOMAN."

WHEREAS, the individual states in the United States of America since this country's founding have regulated and defined marriage without interference from the federal government or its courts; and

WHEREAS, the State of Tennessee, and most other states, pursuant to the inherent rights of the individual states and the citizens of those states continue to define marriage as the legal obligations, rights, and responsibilities associated with the marital union between one man and one woman; and

WHEREAS, in 2006 the citizens of the State of Tennessee by legislatively referred popular vote determined that a legal marriage/union in the State of Tennessee is to be recognized only if said marriage is between one man and one woman which amendment was ratified and is now Section 18 to Article XI of the Tennessee State Constitution; and

WHEREAS, the United States Supreme Court in the case of United States v. Windsor, recognized the State's authority "to regulate the subject of domestic relations with respect to the protection of offspring, property interest, and the enforcement of marital responsibilities"; and

WHEREAS, further the United States Supreme Court in the United States vs. Windsor declined to intervene, decide or determine whether the right to marry by same sex participants was a legal right protected by the United States Constitution and in fact the United States Supreme Court in the majority opinion written by Justice Kennedy, affirmed that "the definition of marriage is the foundation of the State's broader authority to regulate the subject of domestic relations with respect to the protections of offspring, property interest, and the enforcement of marital responsibilities," and in effect the Supreme Court reserved for the states that determination of whether to recognize and/or legalize same sex marriages in the same fashion as the traditional marriage between one man and one woman; and

WHEREAS, both the General Assembly as well as the State Attorney General evidently believed that the State of Tennessee's Constitutional Amendment which in effect bans same sex marriage was constitutional and fully enforceable in the State of Tennessee; and

WHEREAS, in June 2015 the Supreme Court of the United States (in a five to four decision) in the case of Obergefell, et al v. Hodges has now determined that any legislation, law, or voter approved constitutional amendment in any state in the United States prohibiting same sex marriages is unconstitutional under the fourteenth amendment; in effect legislating for the individual states and its citizens the legality of same sex marriage with the corresponding responsibilities, rights, and obligations; and

WHEREAS, it appears it would be prudent, wise, and necessary for the State of Tennessee to challenge the right of the United States Supreme Court to "make laws" that infringe upon the individual rights of the states and its citizens to govern and to legislate on those issues that are properly reserved by the individual states; and

WHEREAS, the Board of County Commissioners for Carter County by this Resolution is requesting that those State Legislators representing Carter County be proactive and introduce legislation to defend the right of the State of Tennessee to determine the validity and sanctity of marriage in the State of Tennessee and to recognize the State of Tennessee's right to define marriage as a union between one man and one woman; to introduce legislation to allow County Court Clerks to honor their oath of office and refuse to issue marriage licenses to "same sex" couples and further to utilize the resources of the State of Tennessee to challenge the unconstitutional decision rendered by the Supreme Court in Obergefell et al. v. Hodges.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners for Carter County, Tennessee, meeting in regular session on this the 19th day of January, 2016, with a lawful quorum of said Board being present and with a majority voting in the affirmative as follows:

1. That a request be forwarded to Lt. Governor Ron Ramsey, Senator Rusty Crowe, Representative John Holtsclaw, and Representative Timothy Hill asking our legislators to introduce legislation and take such other action as is necessary to support the mandates under our State Constitution and the Constitutional Amendment as well as the opinion of our citizens defining marriage as a union between one man and one woman.

2. To request that our State Attorney General acting on behalf of the citizens of Carter County and the citizens of the State of Tennessee take such legal action as is necessary to further challenge the authority of the United States Supreme Court to legislate and dictate to and take away from the basic rights of the State of Tennessee and its citizens to determine that a marriage is a union between one man and one woman and to continue the long standing tradition of the Volunteer State in taking a stand against laws, acts, or decisions that violate the conscience of man.

3. To direct that the County Court Clerk forward a copy of this Resolution to other county governments in the State of Tennessee urging each county through its legislative body to adopt a similar Resolution requesting action from the State of Tennessee to defend the right of the State of Tennessee to determine what persons may marry and which marriages are legally recognized by the State of Tennessee.

4. To affirm and go on record that Carter County is vehemently opposed to the Supreme Court's decision in Obergefell et al. v. Hodges and supports the decision of any elected/appointed official challenging that unconstitutional decision.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after the date of its approval the welfare of the county demanding.

Adopted this 19th day of January, 2016.

CARTER COUNTY, TENNESSEE
BOARD OF COUNTY COMMISSIONERS

APPROVED:

By: _____
LEON HUMPHREY
CARTER COUNTY MAYOR &
BOARD OF COUNTY COMMISSIONERS CHAIRMAN

ATTEST:

_____
MARY GOUGE
CARTER COUNTY CLERK

APPROVED AS TO FORM:

_____
JOSHUA A. HARDIN
CARTER COUNTY ATTORNEY

Carter County Budget Committee

January 2016

Items for Approval

November 2015 Donations	
Animal Shelter Donation- Jim Gobble	20.00
Animal Shelter Donation- Diane Moody	10.00
Animal Shelter Donation- Dale Barnett	5.00
Animal Shelter Donation- Karen Fisher	10.00
Animal Shelter Donation- Eric Guy	20.00
Animal Shelter Donation-Toni Jackson	13.00
Animal Shelter Donation- Billie Barts	25.00
Animal Shelter Donation- Linda Hall	50.00
Animal Shelter Donation- Kevin Rose	5.00
Novemeber Total	**$ 158.00**

December 2015 Donations	
Animal Shelter Donation- Connie Julian	40.00
Animal Shelter Donation- Peggy Newberry	100.00
Animal Shelter Donation- Betty Graybeal	30.00
Animal Shelter Donation- Betty Campbell	20.00
Animal Shelter Donation- Sarah Blevins	20.00
Animal Shelter Donation- James Miller	15.00
Animal Shelter Donation- Samantha Robinson	10.00
Animal Shelter Donation- State of TN-Environment Conservation	95.00
Animal Shelter Donation- Jeremiah Loughner	7.00
Animal Shelter Donation- Maureen Lux	30.00
Animal Shelter Donation- Pamela Ross	100.00
Animal Shelter Donation- William Shoun	100.00
Animal Shelter Donation- Betty Campbell	10.00
Animal Shelter Donation- Sarah Blevins	20.00
Animal Shelter Donation- Susan McKinney	100.00
Animal Shelter Donation- Christa Dison	15.00
Animal Shelter Donation- Teresa Payne	20.00
Sheriff's Department Donation- J.M Smith Foundation for Vests	1,000.00
December Total	**$ 1,732.00**

Total Animal Shelter Donations	$ 890.00
Total Sheriff's Department Donations	$ 1,000.00

TOSHIBA

FINANCIAL SERVICES

Equipment Lease Agreement

Agreement # _____ – _____

EQUIPMENT

Equipment Model & Description	Serial Number	Accessories
LEXMARK XM3150		

○ See attached schedule for additional Equipment / Accessories

Equipment Location (if different from Billing Address) _____

SUPPLIER

Appalachia Business Communications Corp.
Name
107 Tri-City Business Park Drive
Address
Johnson City (Gray) TN 37615
City State Zip

PURCHASE OPTION AT END OF TERM

○ Fair Market Value ○ 10%

X $1.00 *Lease Rate % _____ (Must Complete for AR, GA, MD, NH, NJ, NM, TX, WI)

*Lease Rate Factor .03171 (Must Complete for all other states)
(*required only for $1.00 purchase option)

YOU HAVE SELECTED THE EQUIPMENT. THE SUPPLIER AND ITS REPRESENTATIVES ARE NOT OUR AGENTS AND ARE NOT AUTHORIZED TO MODIFY THE TERMS OF THIS LEASE. YOU ARE AWARE OF THE NAME OF THE MANUFACTURER OF EACH ITEM OF EQUIPMENT AND YOU WILL CONTACT EACH MANUFACTURER FOR A DESCRIPTION OF YOUR WARRANTY RIGHTS. WE MAKE NO WARRANTIES TO YOU, EXPRESS OR IMPLIED, AS TO THE MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, SUITABILITY, OR OTHERWISE. WE PROVIDE THE EQUIPMENT TO YOU AS-IS. WE SHALL NOT BE LIABLE FOR CONSEQUENTIAL OR SPECIAL DAMAGES.

YOUR PAYMENT OBLIGATIONS ARE ABSOLUTE AND UNCONDITIONAL AND ARE NOT SUBJECT TO CANCELLATION, REDUCTION OR SETOFF FOR ANY REASON WHATSOEVER. BOTH PARTIES AGREE TO WAIVE ALL RIGHTS TO A JURY TRIAL. THIS LEASE SHALL BE GOVERNED BY THE LAWS OF IOWA. YOU CONSENT TO THE JURISDICTION AND VENUE OF FEDERAL AND STATE COURTS IN IOWA.

BY SIGNING THIS LEASE, YOU ACKNOWLEDGE RECEIPT OF PAGE 2 OF THIS LEASE, AND AGREE TO THE TERMS ON BOTH PAGES 1 AND 2. ORAL AGREEMENTS OR COMMITMENTS TO LOAN MONEY, EXTEND CREDIT OR TO FORBEAR FROM ENFORCING REPAYMENT OF A DEBT INCLUDING PROMISES TO EXTEND OR RENEW SUCH DEBT ARE NOT ENFORCEABLE. TO PROTECT YOU AND US FROM MISUNDERSTANDING OR DISAPPOINTMENT, ANY AGREEMENTS WE REACH COVERING SUCH MATTERS ARE CONTAINED IN THIS WRITING, WHICH IS THE COMPLETE AND EXCLUSIVE STATEMENT OF THE AGREEMENT BETWEEN US, EXCEPT AS WE MAY LATER AGREE IN WRITING TO MODIFY IT.

TRANSACTION TERMS

Lease Payment $ 49.00 (plus applicable taxes) Term 36 months

Billing Period: Monthly

The following additional payments are due on the date this Agreement is signed by you:

Security Deposit $ 0

Advance Payment **$ 0 (plus applicable taxes) **Applied to: ○ first ○ last

Document Fee $75.00 (included on first invoice)

LESSOR ("We", "Us")

Toshiba America Business Solutions, Inc.
1961 Hirst Drive, Moberly, MO 65270

By: _____

Name: _____

Title: _____

Date: _____

LESSEE ("You")

CARTER COUNTY of
Full Legal Name
CARTER COUNTY VETERANS SERVICE OFFICE
D/B/A
801 E. ELK AVENUE
Billing Address
ELIZABETHTON TN 37643
City State Zip
DAVID BACHOVER 423-542-1824
Contact Name Phone E-mail Address
VETERANS@CARTERCOUNTYTN.GOV

By: X _____
Signature of Authorized Signer

Name: _____
Please Print

Title: _____

Date: _____ Fed Tax ID _____
Date of Signature

Unconditional Personal Guaranty

In consideration of Lessor entering into the Lease in reliance on this guaranty, the undersigned unconditionally and irrevocably guarantees to Lessor, its successors and assigns, the prompt payment and performance of all existing and future obligations to Lessor, including the Lease. I agree that (a) this is a guaranty of payment and not of collection, and that Lessor can proceed directly against me personally without resorting to any security or seeking to collect from Lessee, (b) I waive all suretyship defenses including impairment of collateral, failure to properly perfect a security interest in the collateral, and all notices, including those of protest, presentment and demand, (c) Lessor may renew, extend or otherwise change the terms of the Lease without notice to me and I will be bound by such changes, and (d) I will pay all of Lessor's costs of enforcement and collection, including attorneys' fees. This guaranty survives the bankruptcy of Lessee and binds my administrators, successors and assigns. My obligations under this guaranty continue even if Lessee becomes insolvent or bankrupt or is discharged from bankruptcy and I agree not to seek to be repaid by Lessee in the event I must pay Lessor, until you have been paid all amounts owed. This guaranty shall be governed by the laws of Iowa. I consent to the personal jurisdiction and venue of federal and state courts in Iowa.

Printed Name: _____ By: _____ Individually

Toshiba 1251(b) mfm Combo 11/06

Carter County
General Fund 101
Budget Amendment #5
19-Jan-16

Item #1	41120	Animal Registration		$ 8,370.00	Increase	
	55120-399-81	Other Contracted Services	$ 8,370.00		Increase	

Reallocate funds received for spay/neuter services for October-December

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Item #2	44170	Misc. Refunds		$ 50.00	Increase	
	54210-335	Maintenance and Repair	$ 50.00		Increase	

Recognize Lowe's refund.

Item #3	44170	Misc. Refunds		$ 18,903.85	Increase	
	54210-507	Medical Claims	$ 18,903.85		Increase	

Jail medical insurance reimbursment from TDOC.

Item #4	44170	Misc. Refunds		$ 40.00	Increase	
	54110-435	Office Supplies	$ 40.00		increase	

Recognize medical records request payments

Item #5	44170	Misc. Refunds		$ 81.19	Increase	
	54210-422	Food Supplies	$ 81.19		Increase	

Recognize jail food refund from PFG.

Item #6	34990-36	Reserved for Other Gen Purposes-Commissary		$ 2,500.00	Decrease	
	54110-307	Communication	$ 2,500.00		Increase	

Reallocate from Commissary Reserve for Sheriff's Department cell phones.

Item #7	49700	Insurance Recovery		$ 2,008.93	Increase	
	54110-338	Maintenance and Repair Services - Vehicles	$ 2,008.93		Increase	

Recognize insurance payment for damage to Sheriff's vehicle.

Item #8	48610	Donations		$ 1,000.00	Increase	
	54110-716	Law Enforcement Equipment	$ 1,000.00		Increase	

Recognize donation to purchase bullet proof vest.

Item #9	54210-196	In-service Training		$ 3,000.00	Decrease	
	54110-355	Travel	$ 3,000.00		Increase	

Reallocate within the Sheriff's Department Budget.

Item #10	34990-32	Reserved for Sheriff's Vehicles		$ 23,159.33	Decrease
	54110-718	Motor Vehicles	$ 23,159.33		Increase

Allocate from reserve for purchase of patrol vehicle.

Item #11	34990-34	Reserved for Other Gen Purposes-Securis		$ 6,298.00	Decrease
	54210-716	Law Enforcement Equipment	$ 6,298.00		Increase

Allocate from reserve to purchase thermal imaging devices.

Item #12	34151	Reserved for Alcohol and Drug		$ 19,570.00	Decrease
	54110-170	School Resource Officer	$ 19,570.00		Increase

Allocate from reserve for DARE Officer training.

Item #13	48140	Other Governmental Units		$ 3,863.54	Increase
	54110-106	Deputy(s)	$ 3,588.98		Increase
	54110-201	Social Security	$ 222.52		Increase
	54110-212	Medicare	$ 52.04		Increase

Recognize City of Watauga Deputy reimbursement

Item #14	39000	Unassigned Fund Balance		$ 12,567.00	Decrease
	52100-334	Maintenance Agreements	$ 12,567.00		Increase

Allocate for the purchase of Skyward True Time module.

Item #15	47180	Community Development		$ 278,179.76	Increase
	58190-399-061	Other Contracted Services	$ 278,179.76		Increase

Recognize CDBG for water system improvements.

Item #16	34330	Reserved for Capital Outlay-Bridges		$ 303.48	Decrease
	58900-321	Engineering Services	$ 303.48		Increase

Reallocate funds from the Bridge Reserve for final payment on Steel Bridge Project.

Item #17	39000	Unassigned Fund Balance		$ 14,816.00	Decrease
	51800-513	Workman's Compensation	$ 14,816.00		Increase

Allocate for additional workman's comp premium.

Item #18	57100-189	Other Salaries & Wages			$ 3,740.12	Decrease
	57100-355	Travel	$ 1,000.00			Increase
	57100-719	Office Equipment	$ 2,740.12			Increase

Reallocate within UT Extension budget.

Item #19	34551	Reserved for Animal Shelter Donations			$ 4,756.40	Decrease
	55120-413	Drugs and Medical Supplies	$ 2,500.00			Increase
	55120-435	Office Supplies	$ 500.00			Increase
	55120-499	Other Supplies and Materials	$ 1,756.40			Increase

Allocate from the Animal Shelter's Donation Reserve.

	Total	$ 403,207.60	$ 403,207.60	

Carter County

Solid Waste Fund 116

Budget Amendment #1

19-Jan-16

Item #1	55754-412	Diesel Fuel		$ 3,885.00	Decrease
	55754-718	Motor Vehicles	$ 3,885.00		Increase

Reallocate within Solid Waste budget for purchase of a vehicle.

	Toal	$ 3,885.00	$ 3,885.00

Carter County

General Purpose School Fund 141

Budget Amendment #5

19-Jan-16

Item # 1	48610 Donations		$ 26,000.00	Increase	
	71100-499 Other Supplies & Materials	$ 26,000.00		Increase	
	Recognize U-Trust Grant for the purchase of leveled readers in K-2.				
Item # 2	73300-355-753 Travel		$ 500.00	Decrease	
	73300-524-753 In-service/Staff Development	$ 500.00		Increase	
	Reallocate LEAPS Program Grant Budget				
Item # 3	39000 Unassigned Fund Balance		$ 200,000.00	Decrease	
	99100-590 Transfers to Other Funds	$ 200,000.00		Increase	
	Transfer to Federal Programs to improve available cash				
	Total	$ 226,500.00	$ 226,500.00		

Carter County

General Purpose School Fund 141

Budget Amendment #6

19-Jan-16

Item # 1	72810-355 Travel		$ 2,678.98	Decrease
	72810-599-190 Other Charges	$ 2,678.98		Increase

Reallocate within Technology budget.

	Total	$ 2,678.98	$ 2,678.98

Carter County Schools
Federal Projects Fund 142
Budget Amendment #2
19-Jan-16

Item #1	71300-429-801	Instructional Supplies & Materials	$ 3,846.21		Decrease
	71300-730-801	Vocational Instruction Equipment		$ 3,846.21	Increase

Reallocate within the CTE Perkins Basic Grant.

Item #2	34655	Committed for Education		$ 200,000.00	Increase
	49800	Transfers In	$ 200,000.00		Increase

Recognize transfer from General Purpose Schools to Improve Federal Projects available cash

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Item #3	71100-116-101	Teachers	$ 10,000.00	
	71100-163-101	Educational Assistants	$ 12,200.00	
	71100-207-101	Medical Insurance		$ 15,000.00
	71100-212-101	Employer Medicare		$ 3,000.00
	71100-429-101	Instructional Supplies	$ 35,000.00	
	71100-499-101	Other Supplies and Materials	$ 20,000.00	
	72210-161-101	Secretary(s)		$ 5,621.00
	72210-207-101	Medical Insurance		$ 3,000.00
	72210-355-101	Travel		$ 7,000.00
	72210-499-101	Other Supplies and Materials		$ 12,000.00
	72210-524-101	In Service/Staff Development		$ 31,579.00

Reallocate within Title I budget.

Total	$ 281,046.21	$ 281,046.21	

CARTER/JOHNSON CO. ADULT EDUCATION PROGRAM SDA 1

December 31, 2015

Tennessee Department of Labor & Workforce Development (TDLWD), Division of Adult Education (AE) has served 183 students during the first and second quarter (July 1, 2015-December 31, 2015). Johnson County is currently serving 53 students and Carter County is serving approximately 83 students.

26 GED/HiSET diplomas have been awarded these two quarters. Our program served 23 inmates in our local jails and the latest HiSET test was given in December at both Carter Co. and Johnson Co. jails and at the Old Shouns School on October 7, 2015 and again in November.

Our students are actively engaged in achieving their high school equivalency, working closely with our instructors, Karla Prudhomme, Dorothy Joyner, and Cass Wireman in Carter County. Our instructor in Johnson County is currently Zada Taylor; Our other instructor, Kathy Greever, retired at the end of December. Furthermore, we have a volunteer, Robert Olen, who continues to work this fall one-on-one with lower-level students in both counties, tutoring in basic reading skills and math.

Our ESOL program (English for Speakers of Other Languages) has really grown under the guidance of Dorothy Joyner; she had 8-10 students enrolled in Carter County this past summer and fall, and she had 8-10 students enroll in October in Johnson County. Cass Wireman has also started a beginning-level ESOL class this past September, 2 afternoons a week at the Keenburg School in Elizabethton. She is currently serving 10-12 students.

This is the beginning of our third year as a combined Carter/Johnson Co. Adult Education program. Our Carter Co. classes are located at the Workforce Development Complex down Stoney Creek in Elizabethton, and our Johnson Co. classes are located at the Old Shouns school .....Great locations and excellent team of personnel.

We are truly thankful for all the help and support we have received from both Johnson and Carter Co. Also, we are very appreciative of Tennessee College of Applied Technology in Elizabethton and Northeast State Community College for being our 2 main testing centers. We have a great team of testing personnel at both campuses. Together, we can bring about change for many lives in Johnson and Carter County.

Also a great big thank you this year to Carter County Tomorrow, Johnson County and Carter County Commissioners, Johnson Co. Literacy Council, Mountain City Council, United Way (we

received a grant in October for $2500 for the 2016 school year), and the foundation Fighting For Rural Education for donating funds toward helping defray the $50 cost of the HiSET test. The Governor of Tennessee has also set aside funding to help students pay for the GED/HiSET tests, based on student test scores required on the Official Practice Test.

We hope to get more organizations involved to donate funds to help our students achieve their goals and improve their lives.

Carol Russom, Supervisor

FINANCIAL MANAGEMENT COMMITTEE
January 6, 2016
8:30 am

PRESENT: Roger Colbaugh, Bobbie Gouge-Dietz, Mayor Leon Humphrey, Ray Lyons, Charles VonCannon, and, Danny Ward.

The meeting was called to order by Ray Lyons.

Quorum present.

Motion was made by Mayor Humphrey, second by Bobbie Gouge-Dietz to approve the agenda. Motion carried.

Motion was made by Mayor Humphrey with a second by Roger Colbaugh to approve the November 4, 2015 minutes. Motion carried.

Public Comments: Roy Livingston had several questions regarding the Finance Director.

Old Business

- **True Time Update:** Finance Director, Christa Byrd, presented the proposal from Skyward to add the True Time module. Total first year cost of True Time will be $19,592. However, the Finance Department currently has a credit due to unused training hours. This credit brings the cost down to $12,567. After the first year there will also be an annual maintenance fee for True Time of about $4,300. Mrs. Byrd explained that True Time will allow for electronic timekeeping which will be help the payroll process. She also stated that it will be a great help with the new requirements of the Affordable Care Act. Mrs. Byrd also stressed that while time clocks are an option with True Time, they are not mandatory. Register of Deeds, Jody Bristol, asked if all employees have to put their time in daily. Mrs. Byrd stated that True Time has several options for data entry and department heads will be able to choose the method that works best for them.

  Motion to approve the purchase of Skyward's True Time module was made by Mayor Humphrey, second by Bobbie Gouge-Dietz. All ayes, motion carried.

New Business

- **Finance Department Update:** Christa Byrd introduced the new Deputy Director of Finance, Michael Kennedy, to the committee. She also stated that Charlene Davenport will be joining the Finance Department as the new Accounting Clerk later this month. Mrs. Byrd said in the new year her goals are to get True Time implemented and continue to work closely with Financial Management Chairman, Ray Lyons, and Budget Committee Chairman, Sonja Culler.

- **Policy on Funding Request Applications:** A new policy on funding request applications was presented. The proposed policy reads as follows:

  As part of the budget process all outside agencies must provide the Budget Committee with the following:

  - A simple cover letter that states that agency's requested funding level.
  - A basic statement of estimated revenue and expenditures (Exhibit 5).
  - Summary information on the agency's programs (brochures, pamphlets, etc.).
  - A copy of the agency's most recent audit must be filed with the County Clerk's Office in accordance with Tenn. Code Ann. § 5-9-109

  Exhibit 4 will be used as a template for the annual request from the Finance Department for Outside Agencies Requests.

Charles VonCannon suggested adding that entities must provide proof of their 501c3 status. He also suggested that it should be a requirement for entities to document their overhead rate. Ray Lyons stated that he thought adding the requirement for proof of 501c3 status is a good idea.

Motion was made by Mayor Humphrey, second by Roger Colbaugh to approve the presented policy on funding request applications with the additional requirement of the agency to provide proof of current 501c3 status. All ayes, motion carried.

Finance Director, Christa Byrd, asked the committee to update the Policies and Procedure Manual by removing the former Director's name and adding Michael Kennedy as the new Deputy Director. She also asked that he be added to the authorized signatories list.

Motion to authorize the discussed changes to the Policies and Procedure Manual was made by Mayor Humphrey, second by Bobbie Gouge-Dietz. All ayes, motion carried.

- **Vacation to Sick Days Policy:** Mrs. Byrd noted that currently the County's employee handbook states that employees will lose vacation days in excess of twenty when new days are added. She proposed changing the policy so that vacations days in excess of 20 days after new days are added be rolled to sick days.

  Motion was made by Bobbie Gouge-Dietz second by Mayor Humphrey to refer the policy change of allowing employees to roll over excess vacation days to sick days to Rules and Bylaws. Motion carried.

- **Recent Bids:** Finance Director, Christa Byrd, reviewed a list of recent bids.
- **County General Update:** Mayor Humphrey said 2015 was a good year with a lot of accomplishments. He stated the courtroom technology project is almost complete. Mayor Humphrey also stated that he is looking forward to 2016.
- **County Highway Department Update:** Roger Colbaugh said the Highway Department is getting equipment ready for winter road maintenance. He also made mention that the work on the railroad grade bridge has started. Mr. Colbaugh said bids for the Cedar Grove project will be opened Friday.
- **County School Department Update:** No report.
- **Bobbie Gouge-Dietz**: Mrs. Gouge-Dietz said Carter County is lucky to have the Finance Department.
- **Ray Lyons:** Chairman Lyons discussed the accomplishments of the committee over the last year including, lagging of County Payroll. He also discussed continuing to work closely with Budget Committee. Mr. Lyons also stated that he couldn't ask for better cooperation on this committee.
- **Charles VonCannon:** Mr. VonCannon stated that he has been having health issues and appreciates the support he has received from fellow commissioners and County staff. Mr. VonCannon said he is working on several projects including looking at electronic car registration fees.
- **Danny Ward:** Danny Ward said the committee has learned a lot and worked well together in 2015. He said 2016 is a year to move forward and hopes it will be as productive as last year.

Adjourned.

Respectfully submitted,

Christa Byrd

_____

Ray Lyons, Approved for File

CARTER COUNTY HIGHWAY COMMITTEE MEETING OF JANUARY 4,2016

SEVEN COMMITTEE MEMBERS PRESENT-ACUFF,DIETZ,GOBBLE,HILL, MILLER,

VON CANNON, WARD-WITH COMMISSIONER LYONS FILLING IN FOR MR.

SIMERLY.

DRAFT

The minutes from the November meeting were approved with 3 spelling

errors to be corrected-Holsclaw-Decker-paving

Old business: Widening of the road leading to Sunnyview Lane

Mr. Colbaugh and Commissioner Acuff spoke to a Mr. Perkins concerning widening

Of this road. Land would need to be donated, a deed, and probably a survey would

be required. Once approved by committee the widening request would be presented to the full commission. It was also pointed out that confusion of road signs could cause problems in an emergency

Dr. Acuff recommended that the present name be dropped and Sunnyview Lane be used for the entire street. Would a public hearing be required?

Tim Decker/Orr road-131 feet between Orr road and Cloudland Drive has never been maintained by the county. The committee voted 7 to 1 to pave this section subject to the normal acceptance procedure. It is vital to see the deed and prior surveys to make sure that the county is not working on private property.

Blevins Bridge on Railroad Grade Road update-Superintendent Colbaugh presented via photograph copies a week by week progress report on this project. This work by using department personnel and by using the existing bridge superstructure cost the county some $110,000 vs. building a new bridge at a cost of between $750,OOO and $1,000,000. Great Job!!!!

Missing Highway Signs: Over the holidays some 24 road signs went missing in the Roan Mountain area. The cost approximately $4,000. During late July and early August last year, the same problem occurred in the Central Community. Each person needs to report missing signs asap to Law Enforcement and to the Highway Dept.

Monetary Bonding by Construction Companies conducting Utility work-During 2005 the Carter County Commission passed resolution #406, which required a posting of a bond to cover problems such as re-paving caused by damage to roads by construction work. This resolution needs updating. The committee voted to ask County Attorney Hardin to work with Mr. Colbaugh to formulate a new resolution.

Mr. Colbaugh presented a schedule concerning personnel and equipment assignments to be utilized in snow events. He also presented a listing of expenses created during the several days of the recent rain event.

Concerns: Chairman Hill brought up the problem of lack of high speed internet service in the county. This problem was recognized by Mayor Humphrey some four and onehalf years ago. Money was

DRAFT

available at that time for a state funded program and the target was one of the Tennessee rural counties. A diverse committee was formed, a detailed study was conducted and printed. The request to apply for this program was voted down by the Carter County Commission. The grant of $550,000 +/_ was awarded to Scott County.

Commissioner John Lewis and Commissioner Larry Miller pointed out a school bus pickup point that needed a warning/reduce speed sign on Highway 321 near Rye Branch. On highway 321/67 near Fish Springs Road there is another problem situation. Once the details are reduced to writing TDOT can be contacted.

Adjourned on a motion/second by Ward/Dietz.

Carter County Road Report

Carter County Road List 2016

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
A.E. Miller Rd			1.40	0	0	14	ASP
A.O. BUCKLES S-D	HIGHWAY 91	DEAD ENDS	0.28	0	30	20	PAS
ABE LINCOLN COURT	OFF E L BOWERS RD	DEAD END	0.11	0		24	ASP
ABE TRIVETTE CEMETER			0.21	0	0	10	GRV
ADMIRAL AVENUE	BRITOL HWY/OLD 1ST AVE	ROOSVELT AVE	0.45	0	0	18	ASP
ADOLPHUS CORDELL CEM			0.20	0	0	10	GRV
AIRPORT ROAD	STONEY CREEK HIGHWAY (91)	BECOMES SUNRISE DRIVE	1.81	0	0	20	ASP
ALAN COCHRAN CEMETERY RD			0.05	0		12	R
ALANIA COURT	DANNER ROAD	DEAD END	0.34	0	0	25	ASP
ALBS ROAD	GAP CREEK ROAD	DEAD ENDS	0.10	0	0	14	ASP
ALEXANDER STREET	GEORGE BROWN ROAD	JOHNN GLOVER ROAD	0.16	0	0	12	ASP
ALF TAYLOR ROAD	OKOLONA ROAD	TOLL BRANCH ROAD	0.46	0	0	16	ASP
ALFRED PETERS CEMETE			0.01	0	0	10	GRV
ALICE GOODWIN CEMETE	FROM SHOOK BRANCH ROAD	DEAD END	0.23	1200	0	14	GRV
ALICE JOHNSON ROAD			0.26	0	0	10	ASP
ALLEN AVENUE EXT.			0.12	0	0	16	ASP
ALLEN BEAVER CEMT.			0.03	0		10	GRV
ALLEN CHURCH ROAD			0.27	0	0	10	ASP
ALLEN ODOM LN	OLD/HARDIN-CHURCH CEM.		0.14	0	0	11	ASP
ALLEN RICHARDSON CEM			0.12	0	0	10	ASP
ALLEN STREET	HIGHWAY 19 E	DEPOT HOLLOW ROAD	0.09	0	0	12	ASP
Allen View Lane			0.41	16	40		ASP
ALVIN DUGGER ROAD	POGA ROAD	DEAD END	0.35	0	0	11	ASP
AMANDA GRINDSTAFF CE			0.34	0	0	13	GRV

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
AMANDA SMALLING ROAD	BUCKLES ROAD	DEAD END	0.20	0	0	8	ASP
AMHERST CIR.	HIDDEN OAKS	DEAD END	0.11	0	0	20	ASP
ANDERSON CEMETERY			0.17	0	0	12	GRV
			0.12	0	0	10	GRV
ANDERSON ROAD		DEAD END	1.93	0	0	20	ASP
ANDREW FINNEY ROAD	HIGHWAY 321	HIGHWAY 321	0.14	0	0	12	ASP
ANDREW MILLER CEMETE			0.09	0	0	10	GRV
ANDREWS ROAD	POGA ROAD TO DEADENS		0.30	0	0	10	GRV
ANDY ARNETT ROAD	BUCK MOUNTAIN ROAD	DEAD END	1.27	0	0	12	ASP
ANDY JOHNSON CEMETER			0.05	0	0	10	GRV
ANDY WHITEHEAD CEMET			0.25	0	0	9	GRV
ANN COVE ROAD			0.38	0	0	12	ASP
ANNE LEIGH DRIVE			0.07	0	0	12	ASP
APPLETREE LANE		OLD 122 IN GREENACRES	0.15	0	0	15	ASP
ARCHER CEMETERY(2)			0.01	0	0	8	ASP
ARCHWAY COURT	OFF NEWTON ROAD	OLD-NEWTON CT	0.21	0		19	ASP
ARLINGTON DRIVE	MILLIGAN HIGHWAY	MOUNTAIN VIEW ROAD	0.45	0	0	16	ASP
ARMSTER PIERCE CEMET			0.19	0	0	16	ASP
ARNOLD AVENUE	SIAM ROAD	DEAD END	0.07	0	0	12	ASP
ARROW DRIVE	HWY 91 9(OLD CHEROKEE ST)	DEAD END	0.19	0	0	18	ASP
ARTHUR WOODBY CEMETE			0.02	0	0	8	GRV
ARWOOD HILL ROAD	RITTERTOWN ROAD	RITTERTOWN ROAD	0.27			12	ASP
ASHER COURT			0.19	0	40	18	ASP
ASHLEE ROAD	OLD CONLEY JONES RD		0.10	0	0	10	ASP
ATKINS DRIVE	LONG HOLLOW ROAD	LONG HOLLOW ROAD	0.13	0	0	18	ASP
ATLEY BROWN ROAD	POGA ROAD	DEAD END	0.43	0	0	12	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
AUDIE HARDIN ROAD	LIBERTY HOLLOW ROAD	DEAD END	0.16	0	0	12	ASP
AUSTIN JULIAN CEMETE			0.17	0	0	10	GRV
AUTHER TAYLOR ROAD			0.04	0	0	9	ASP
AVERY CEMETERY ROAD			0.05	0	0	10	GRV
AVIATION DRIVE	BEHIND AIRPORT	OLD RIVER VALLEY DRIVE	0.75	0	40	18	ASP
AVON STREET			0.30	0	0	14	ASP
AVONDALE DRIVE			0.10	540	0	28	ASP
			0.10	0	0	24	ASP
BABB CEMETERY RD	OFF BABB ROAD	DEAD END	0.10	540		12	R
BABB ROAD	COAL CHUTE ROAD	DEAD END	0.27	0	0	10	ASP
BAILEY CEMETERY			0.25	0	0	10	GRV
BAILEY CEMETERY RD	OFF DENNIS COVE RD		0.25	0		10	GRV
BAILEY RD			0.07	0		11	ASP
BAILEY STREET	DENNIS COVE RD	LAUREL ST	0.20	0		11	ASP
BANKS ROAD	CEDAR GROVE ROAD	DEAD END	0.10	0	0	10	ASP
BANNER ROAD			0.19	0			ASP
BARBARA DRIVE -POPLA			0.15	0	0	22	ASP
BARE HOLLOW LANE	END OF BARE HOLLOW RD	DEADENDS	0.06	0		10	ASP
BARE HOLLOW ROAD	BRISTOL HIGHWAY	DEAD END	0.33	0	0	12	ASP
BART SMITH ROAD	GAP CREEK ROAD	DEAD END	0.10	0	0	10	ASP
BASIN ROAD			0.32	0	0	14	ASP
BEAR BRANCH ROAD	HIGHWAY 19 E	BUCK MOUNTAIN ROAD	1.80	0	0	17	ASP
BEAR CAGE ROAD	HIGHWAY 19 E	HERSHALL JULIAN ROAD	1.82	0	0	16	ASP
BEAR HOLLOW	LONG HOLLOW ROAD	MARION BRANCH ROAD	0.60	0	0	14	ASP
BECCA CIRCLE	RIDGEFIELD ROAD	DEAD END	0.07	0	0	24	ASP
BEE CLIFF LANE	WILBER DAM ROAD	DEAD END	0.17	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BEE RIDGE HARRISON C			0.24	0	0	10	GRV
BEECH LANE	OFF HEATON CREEK		0.05	0	40	20	ASP
BEECHAM LN.			0.08	0	0	18	ASP
BEECHER HOLTSCLAW RD	OFF 19E	DEAD END	0.17	911	16	16	ASP
BEN ASHLEY ROAD	MILLER HOLLOW ROAD	BEE RIDGE ROAD	0.10	0	0	11	ASP
BEN WISEMAN ROAD			0.05	0	0	8	ASP
BEN WOOD ROAD	OLD MILLIGAN HIGHWAY	DEAD END	0.15	0	0	12	ASP
BENJAMIN HYDER CEMET			0.01	0	0	8	GRV
BENNETT/MALLY CEMETE			0.52	0		12	GRV
BENNY JOHNSON CEMETE			0.20	0	0	10	ASP
BERNIE LEWIS ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.29	0	0	14	ASP
BERRY CEMETERY RD	AT WOODBY CHURCH		0.12			10	GRV
BERRY CEMETERY ROAD			0.12	0	0	10	GRV
BERRY HILL ROAD	WILLOW SPRINGS ROAD	BLUE SPRINGS ROAD	0.90	0	0	16	ASP
BERYL BLEVINS ROAD	BROAD STREET EXTENSION	DEAD END	0.40	0	0	16	ASP
BERYL FLETCHER ROAD	SHARPS LANE	DEAD END	0.17	0	0	15	ASP
BERYL STEVENS ROAD			0.20	0	0	10	GRV
BESSIE HICKS CEMETER			0.06	0	0	9	GRV
BETSY KAY DRIVE	JIM DEAL ROAD	DEAD END	0.09	0	50	21	ASP
BETTERLEY PLACE	SECOND AVENUE	SECOND AVENUE	0.35	0	0	14	ASP
BETTY STREET	DENNIS COVE ROAD	LAUREL STREET	0.18	0	0	16	ASP
BIG COVE CREEK	OLD-DOVE HENSON RD		0.73	0	0	12	ASP
BIG COVE CREEK RD		OLD-DOVE HENSON RD	0.73	0	0	12	ASP
BIG SANDY	HIGHWAY 91	DEAD END	0.75	0	0	12	ASP
BIG SPRINGS ROAD	GAP CREEK ROAD	POWDER BRANCH ROAD	1.51	0	0	19	ASP
BILL ALLEN ROAD	WILBER DAM ROAD	DEAD END	0.24	0	0	10	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BILL BARNETT CEM RD	OFF STOCKTON ROAD	DEAD END	0.23	1235	12	12	R
BILL CRAWFORD ROAD			0.24	0	0	10	ASP
BILL GARLAND ROAD	OKOLONA ROAD	UNICOI COUNTY LINE	0.76	0		22	ASP
BILL HUGHES CEMETERY			0.30	0	0	10	GRV
BILL LEWIS ROAD	HIGHWAY 91	DEAD END	0.30	0	0	13	ASP
BILL LOWE DRIVE			0.10	0	0	12	ASP
BILL NAVE LOOP	BLUE SPRINGS ROAD	BLUE SPRINGS ROAD	0.95	0	0	12	ASP
BILL NAVE LOOP SPUR	BLUE SPRINGS ROAD	BLUE SPRINGS ROAD	0.15	0	0	12	PAS
BILL OAKES CEMETERY	BILL OAKS ROAD	DEAD END	0.08	0	0	12	GRV
BILL OAKES ROAD	BEAR BRANCH ROAD	DEAD END	0.30	0	0	12	GRV
BILL ROBERTS ROAD			0.15	0	0	12	ASP
BILL RODGERS ROAD	WATAUGA ROAD	DEAD END	0.15	0		12	ASP
BILLHEIMER DRIVE			0.13	0	0	12	ASP
BIRCHFIELD CEMETERY			0.30	0	0	9	GRV
BISHOP CIRCLE	STATELINE ROAD	BISHOP CIRCLE	0.40	0	0	18	ASP
BISHOP HOLLOW (1 CEM	C GRINDSTAFF ROAD	DEAD END	1.90	0	0	14	ASP
BISHOP LANE			0.40	0		18	ASP
BISHOP ROAD	OLD LEWIS ROAD	OKOLONA ROAD	0.75	0	0	16	ASP
BLACK BRANCH RD		OLD/JOBE EGGERS RD	0.90	0		10	ASP
BLACK BRANCH ROAD	OLD JOBE EGGERS RD		0.90	0	0	10	GRV
BLACKSNAKE HOLLOW	WILLOW SPRINGS ROAD	DEAD END	1.00	0	0	12	ASP
BLACKWELL CEMETERY R			0.01	0	0	8	GRV
BLAINE AVENUE	MILLIGAN AVENUE	PAGE AVENUE	0.08	0	0	16	ASP
BLAKE BYRD ROAD			0.57	0	0	16	PAS
BLEVINS CEMETERY ROA			0.26	1630	0	8	ASP
BLEVINS HOLLOW	HIGHWAY 91 (STONY CREEK)	DEAD END	1.05	0	0	14	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BLEVINS ROAD	OLD/CHARLIE BLEVINS RD		0.72	0		12	ASP
			0.74	0	0	18	ASP
BLEVINS STATION CEME			0.10	0	0	12	GRV
BLUE EDWARDS ROAD			0.30	0	0	14	ASP
BLUE SPRINGS ROAD	HIGHWAY 91 (STONY CREEK)	HIGHWAY 91 (STONY CREEK)	6.30	0	0	16	ASP
BLUEBIRD DRIVE	IN LONESTAR S.D.		0.24	0		20	ASP
BLUEGRASS ROAD	BUCK CREEK ROAD	BUCK MOUNTAIN ROAD	0.74	0	0	16	ASP
BOB LITTLE ROAD	ELIZABETHTON CITY LIMITS	SHORT COAL CHUTE	2.30	0	0	18	ASP
BOB RAY ROAD	OFF 19E	DEAD END	0.19	1080		16	ASP
BOB SLAUGHTER CEMETE			0.11	0	0	12	GRV
BOB SMITH CEMETERY			0.28	0	0	9	GRV
BOB TAYLOR ROAD		OLD GLEN TAYLOR CEMETERY RD	0.12	0	0	10	ASP
BOB WHITE ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.20	0	0	12	ASP
BOB WHITE SPUR			0.14	0	0	13	ASP
BOB WRIGHT ROAD			0.16	0	0	10	ASP
BOB'S ROAD (HOLLOW)	LIBERTY HOLLOW ROAD	DEAD END	0.80	0		12	ASP
BORDERVIEW AVENUE	SECOND AVENUE (BILTMORE)	DEAD END	0.35	0	0	14	ASP
BORDERVIEW LN.	SECOND AVENUE	DEAD END	0.15	0	0	20	CMX
BOWERS AVENUE	MILLER AVENUE	BECOMES PHILLIPS STREET	0.10	0	0	18	ASP
BOWERS CEMETERY RD	PEARL BOWERS ROAD	DEAD END	0.10	500	10	10	ASP
			0.10	0			
BOWERS LANE	SIAM ROAD	WILBER DAM ROAD	1.40	0	0	14	ASP
BOWERS STREET	SMALLING ROAD	HOPSON ROAD	0.22	0	0	18	ASP
BOWLING CEMETERY ROA			0.05	0	0	10	GRV
BOWMAN ROAD	CUYEER WILEY ROAD	DEAD END	0.30	0	0	10	ASP
BRADLEY ROAD	OLD MILLIGAN ROAD	CUYEER WILEY ROAD	0.18	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BRAMER DRIVE			0.12	0	0	12	ASP
BRANDY WHINE PLACE			0.18	0	0	14	ASP
BRANTLEY LN.	PRICE ROAD	DEAD END	0.05	0	0	20	ASP
BRICE LN.	PRICE ROAD	DEAD END	0.04	0	0	20	ASP
BRIDGE STREET			0.09	0		19	ASP
BRIMER ROAD		OLD/BREMER ROAD	0.40	0	0	13	ASP
BRISTOL HIGHWAY		OLD/OLD BRISTOL HWY	5.17	0		20	ASP
BROAD STREET		OLD-LYNN VALLEY RD	1.65	0	0	21	ASP
BROOKDALE DRIVE	MILLIGAN HIGHWAY	DEAD END	0.25	0	0	16	ASP
BROOKSIDE DR	PRICE ROAD	CIRCLE	0.18	0	40	19	ASP
BROWN ROAD	LONG HOLLOW ROAD	SIMS HILL ROAD	1.12	0	0	18	ASP
BROWN'S BRANCH	RITTERTOWN ROAD	SIMERLY CREEK ROAD (HWY 173)	1.65	0	0	20	ASP
BRUMITT ROAD	RITTERTOWN ROAD	DEAD END	0.09	0	0	14	CMX
BRYANT AVENUE	BROAD STREET EXTENSION	DEAD END	0.16	0	0	10	ASP
BUCK CEMETERY			0.25	0	0	8	GRV
BUCK CEMETERY (BUCK			0.02	0	0	10	GRV
BUCK CREEK ROAD	HIGHWAY 19 E	HIGHWAY 19 E	0.80	0	0	18	ASP
BUCK MOUNTAIN RD		OLD WAS NEW BUCK MTN RD	5.75	0	0	18	ASP
BUCK ROAD	STOCKTON ROAD	DEAD END	0.13	0	0	10	ASP
BUCK TAYLOR CEMETERY			0.10	0	0	9	ASP
BUCKLES CEMETERY			0.49	0	0	12	ASP
BUCKLES ROAD	BLUE SPRINGS ROAD	DEAD END	1.70	0	0	12	ASP
BUCKNER DR			0.18	0	40	18	ASP
BUD GREEN HOLLOW ROA			0.63	0	0	12	ASP
BUD HICKS ROAD	STOUT HOLLOW ROAD	DEAD END	0.15	0	0	10	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
BUD MILLER ROAD	MORGAN BRANCH ROAD	DEAD END	0.60	0	0	12	ASP
BUD ROBERTS LOOP	HIGHWAY 91 (STONY CREEK)	HIGHWAY 91 (STONY CREEK)	0.15	0	0	10	ASP
BUFFALO CREEK ROAD			0.25	0	0	10	ASP
BUFFALO VALLEY CHURC			0.21	0	0	12	CMX
BUFFALO VIEW ROAD			0.48	0	0	24	ASP
BULL DOG HOLLOW			1.05	0	0	16	ASP
BUNKER HILL ROAD	BOB LITTLE ROAD/	DEAD END	0.38	0	0	28	ASP
BUNTONTOWN ROAD	HIGHWAY 321	COUNTY LINE	0.59	0	0	20	ASP
BURBANK ROAD		OLD ROAN RD	2.10	0	0	18	ASP
BURLESON CEMETERY	OFF BOB SLAUGHTER RD	DEAD END	0.11	624	12	12	R
BURNS BERRY ROAD	HIGHWAY 173 (SIMERLY CREEK)	DEAD END	0.40	0	0	9	GRV
BURROW LANE			0.05			11	ASP
BUTLER CEMETERY ROAD			0.25	0	0	12	ASP
BUTLER HARDIN ROAD	HAMILTON ROAD	DEAD END	0.30	0		18	ASP
BUTLER STOUT CEMETER			0.02	0	0	8	ASP
BYERS ROAD			0.41	0	0	9	ASP
BYRD NAVE CEMETERY @			0.20	0	0	10	GRV
BYRD STREET			0.07	0	0	14	CMX
C GRINDSTAFF RD	OLD/CLAUDE GRINDSTAFF RD		1.14	0		13	ASP
C. B. CLUB ROAD	SPARKS ROAD	DEAD END	0.27	1443		12	ASP
C.L. HARRELL CEMETER			0.15	0	0	10	ASP
CABLE CEMETERY ROAD	SIMERLY CREEK	DEAD END	0.17	0	0	10	ASP
CABLE HOLLOW ROAD		OLD WHITEHEAD CEMETERY RD	0.80	0	0	11	ASP
CADE ROAD	OLD/HENRY JOHNSON RD		0.10	0		12	ASP
CAIN JULIAN CEMETERY			0.25	0	0	12	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CALDWELL SPRINGS CEM			0.20	0	0	8	ASP
CALVIN PHILLIPS DR.	OLD/KIRKPATRICK DRV.		0.05	0	0	28	ASP
CAMELOT COURT	SUNRISE DRIVE	GEORGE BOWERS ROAD	0.58	0	0	10	ASP
CAMELOT DRIVE	CAMELOT COURT	DEAD END	0.10	0	0	32	ASP
CAMPBELL HOLLOW ROAD	BUCK MOUNTAIN ROAD	DEAD END	0.70	0	0	15	ASP
Campbell Loop			0.30			11	PAS
			0.30	0	0	12	PAS
CAMPBELL ROAD	MOODY ROAD	DEAD END	0.25	0	0	12	ASP
	OLD LAKEVIEW CEMETERY RD		1.25	0	0	13	ASP
CAMPBELL-RASH ROAD	BLACKSNAKE HOLLOW ROAD	BLUE SPRINGS ROAD	0.55	0	0	13	ASP
CANAAN ROAD		OLD DANA WHALEY RD	0.39	0	0	12	ASP
CANNON HILL DRIVE	OLD/MILLERS GROVE ROAD		0.14	0	0	12	ASP
CANTER ROAD	SYCAMORE SHOALS ROAD	DEAD END	0.25	0	0	14	ASP
CANTRELL ROAD			0.35	0	0	13	ASP
CAPT. NELSON CEMETER			0.20	0	0	14	ASP
CAPTAIN AVENUE		OLD 3RD AVE. BILTMORE	0.32	0	0	18	ASP
CARDEN DRIVE	BIG SPRINGS ROAD	BIG SPRINGS ROAD	0.45	0	0	29	ASP
CARL HUGHES CEMETERY RD	OFF OLD DUCK BRANCH ROAD	DEAD END	0.14	760	12	12	GRV
CARL SMITH ROAD	SWIMMING POOL ROAD	DEAD END	0.21	0	0	12	ASP
CARL TAYLOR ROAD	HIGHWAY 91 (STONY CREEK)	DEAD END	0.63	0	0	12	ASP
CARLOTTA LANE	OLD SLUDER HILL RD		0.27	0	0	12	ASP
CARR HOLLOW ROAD	HOLSTON ROAD	OLD/CARR ROAD	0.37	0	0	12	ASP
CARRICO CEMETERY			0.01	0	0	0	
CARRIGER - PETERS CE			0.08	0	0	8	GRV
CARROWAY CEMETERY RO			0.03	0	0	10	GRV
CARRVILLE AVE.	RALPH STREET	DEAD END	0.22	0	0	16	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CARSON DRIVE	TAYLORTOWN ROAD(OLD	SMALLING ROAD	0.28	0	0	20	ASP
CART WHITEHEAD CEMET			0.50	0	0	12	GRV
CARTER BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.50	0		14	ASP
CARTER CEMETERY			0.03	0	0	10	GRV
CARTER CO. LANDFILL			0.30	0	0	18	ASP
CARTER STREET	HIGHWAY 19E	HIGHWAY 19E	0.19	0	0	20	ASP
CARVER ROAD	RAY SIMERLY ROAD TO DEADEND.	OLD JAKE GUINN RD	0.40	0	0	12	ASP
CARVER-CRABTREE ROAD	HIGHWAY 362 (GAP CREEK ROAD)	DEAD END	0.46	0	0	10	ASP
CASH HOLLOW	POWDER BRANCH ROAD	TESTER ROAD	1.95	0	0	14	ASP
CASTLE DRIVE	HIGHWAY 321	MELROSE STREET	0.14	0	0	12	ASP
CATES CORNER	HIGHWAY 321	DENNIS COVE ROAD	0.18	0	0	17	ASP
CECIL BOWERS CEMETER			0.70	0	0	12	GRV
CECIL ESTEP ROAD	DRY BRANCH ROAD	DEAD END	0.12	0	0	10	PAS
CECIL VAN HUSS ROAD	H HEATON ROAD	DEAD END	0.23	0	0	10	ASP
CEDAR GROVE ROAD	MILLIGAN HIGHWAY	OLD MILLIGAN HIGHWAY	1.66	0	0	17	ASP
CEDAR STREET	ROCKHOUSE ROAD	DEAD END	0.20	0	0	22	ASP
CEMETERY			0.25	0	0	8	GRV
			0.03	0	0	10	GRV
CEMETERY HILL LANE		OLD/JOHN CORNETT CEM RD	0.26	0	0	10	PAS
CEMETERY ROAD			0.89	0	0	15	ASP
CENTERVIEW CHURCH OF			0.06	0	0	10	ASP
CENTERVIEW DRIVE		OLD-STAGECOACH RD	0.23	0	0	10	ASP
CENTRAL AVENUE	RIVERVIEW ROAD	DEAD END	0.45	0	0	20	ASP
CENTRAL DRIVE	ELIZABETHTON HIGHWAY	TAYLORTOWN ROAD	0.40	0	0	18	CMX
CHAMBERS DRIVE		OLD TIN CAN HOLLOW	1.30	0	0	16	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CHAMBERS HOLLOW ROAD	SIAM ROAD	DEAD END	0.34	0	0	12	ASP
CHAMBERS-STEVENS CEM			0.06	0	0	10	CMX
CHARITY HILL @ CHEST	RIVERVIEW DRIVE	HAMILTON	2.02	0	0	16	ASP
CHARLES SMITH ROAD	WATAUGA ROAD	OLD WATAUGA ROAD	0.25	0	0	18	ASP
CHARLES STREET	WATAUGA ROAD	OLD WATAUGA ROAD	0.07	0	0	12	ASP
CHARLIE HARRELL RD	PART OF BYRD HOLLOW RD	OLD BYRD HOLLOW	0.50	0	0	12	ASP
CHARLIE HUGHES CEMET			0.01	0	0	10	GRV
CHARLIE ODOM CEMETER			0.11	0	0	10	GRV
CHARLIE TREADWAY CEM			0.05	0	0	12	GRV
CHARLILE BARE ROAD			0.25	0	0	10	ASP
CHERRY STREET	HIGHWAY 143	OLD HIGHWAY 143	0.20	0	0	15	ASP
CHERRYTREE LANE		OLD 133 IN GREENACRES	0.15	0	0	14	ASP
CHESTER BENNETT CEME			0.01	0	0	10	GRV
CHESTER SCALF ROAD			0.06	0	0	14	ASP
CHESTNUT LANE	SOUTH ROAN STREET	OLD LEWIS ROAD	0.30	0	0	12	ASP
CHEVY LANE	GAP CREEK ROAD (HWY 161)	DEAD END(OLD FORD RD)	0.09	0	0	12	ASP
CHICKEN RIDGE ROAD	HIGHWAY 19 E	DEAD END	0.14	0	0	12	ASP
CHURCH STREET			0.36	0	0	18	ASP
CHURCH-STOUT CEMETER			0.02	0	0	10	GRV
CINDY DRIVE	TAMMY STREET	DEAD END	0.09	0	0	14	ASP
CLARK DRIVE		OLD/CLARK STREET	0.07	0	0	16	CMX
CLARKTOWN CEMETERY R	CLARKTOWN ROAD	DEAD END	0.15	0	0	10	GRV
CLARKTOWN ROAD	TIGER CREEK ROAD	DEAD END	2.38	0	0	12	ASP
CLAUDE GLEASON ROAD			0.50	0	0	16	CMX
CLAUDE WHALEY ROAD	SMITH HOLLOW ROAD	DEAD END	0.09	0	0	14	ASP
CLAWSON HOLLOW ROAD		OLD HIGH POINT ROAD	0.30	0	0	14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CLAWSON ROAD	POGA ROAD	COUNTY LINE	1.10	0	0	12	ASP
CLAY LITTLE ROAD	HIGHWAY 19 E	DEAD END	0.60	0	0	15	ASP
CLEARBROOK CT	PRICE ROAD	CIRCLE	0.18	0	40	19	ASP
clemson court	FROM VANDERBUILT RD	DEAD END	0.02	125		20	ASP
CLIFTON ROARK CEMETE			0.08	0	0	8	GRV
CLINT ELLIOTT ROAD			0.11	0			
CLOUDLAND DRIVE	OLD HIGHWAY 143	HIGHWAY 19 E	0.70	0	0	22	ASP
CLOVER BRANCH ROAD	SIAM ROAD	DEAD END	0.45	0	0	12	ASP
CLYDE MILLER CEMETER	HIGHWAY 321	DEAD END	0.09	0	0	12	GRV
CLYDE WHITE ROAD			0.37	0	0	12	ASP
CLYDE WILLIAMS ROAD	OFF HIGHWAY 91	DEAD END	0.03	1500	15	15	ASP
COAL CHUTE ROAD	GAP CREEK ROAD	STATELINE ROAD	2.42	0	0	16	ASP
COLBAUGH LANE	BRISTOL HIGHWAY	WILSON AVENUE	0.10	0		10	ASP
COLE CEMETERY			0.30	0	0	10	CMX
COLE CEMETERY (COLE			0.19	0	0	12	GRV
COLE CEMETERY @ BULA			0.10	0	0	12	GRV
COLE HOLLOW	HIGHWAY 91 (STONY CREEK)	DEAD END	1.20	0	0	12	ASP
COLEMAN ROAD	GREENBRIAR DRIVE	DEAD END	0.22	0		12	ASP
COLLINS CEMETERY			0.10	0	0	10	ASP
COMBS CEMETERY			0.15	0	0	10	ASP
COMMODORE AVENUE	BRISTOL HWY/OLD 2ND AVE	SMITH AVENUE	0.25	0	0	18	ASP
CONCORD LANE	HIDDEN OAKS	DEAD END	0.05	0	0	20	ASP
CONCORD LN.	CONSTITUTION AVENUE	DEAD END	0.13	0	0	28	ASP
CONEY ISLAND			0.46	0	0	12	ASP
CONLEY COLEMAN ROAD	COLEMAN ROAD	OLD-CONLEY COLEMAN RD	0.14	0	0	12	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CONLEY STEVENS ROAD	WHITEHEAD HOLLOW ROAD	DEAD END	0.35	0	0	12	ASP
CONSTITUTION AVENUE	BOB LITTLE ROAD	DEAD END	1.00	0	0	14	ASP
CONWAY STREET	OLD HIGHWAY 143	WEST STREET	0.13	0	0	16	ASP
COOPER CEM.@ PEARMAN			0.17	0	0	9	GRV
COOTER LANE	HARTLEY RD BEFORE IT WAS	TO ANOTHER LOCATION	0.10	0		12	ASP
CORN MAZE LN	OFF DAWN DRIVE	DEAD END	0.01	265	11	11	ASP
COUNTRY ACRES DRIVE			0.44	0		18	ASP
COUNTRY GARDENS ROAD	ALF TAYLOR ROAD	DEAD END	0.25	0	0	16	ASP
COUNTRYSIDE DRIVE		PART OF SCALF ROAD	0.05	0	0	13	ASP
COUNTY FARM CEMETERY			0.30	0	0	8	GRV
COVE CREEK ROAD	HIGHWAY 143	DUCK BRANCH	1.52	0	0	18	ASP
COVE RIDGE CIRCLE	FROM COVE RIDGE RD	TO COVE RIDGE RD	0.84	4415		12	ASP
COVE RIDGE ROAD	RED HILL ROAD	DEAD END	1.00	0	0	16	CMX
COY-HEATON CEMETERY			0.17	0	0	10	GRV
CRABTREE ROAD	HIGHWAY 19 E	HIGHWAY 19 E	1.42	0	0	20	ASP
CRAIN-BARNETT CEMETE			0.01	0	0	12	GRV
CREEK BANK ROAD	LIBERTY HOLLOW	GRINDSTAFF HOLLOW	0.95	0	0	16	ASP
CREEKSIDE S-D			0.36	0	50	28	ASP
CREOLA DRIVE			0.15	0	0	29	ASP
CREOLA LANE	MAYFIELD S-D	DEAD END	0.15	0	40	25	ASP
CRESTVIEW DRIVE	SIAM ROAD	DEAD END	0.20	0	0	17	ASP
CRICKETT LANE		OLD LACY HOLLOW EXIT	0.40	0	0	24	PAS
CRIPPLE CREEK LOOP	PART OF CRIPPLE CREEK RD		2.18	0		17	ASP
CRIPPLE CREEK ROAD	CRIPPLE CREEK LOOP	INCLUDES TAYLOR LAYNE RD	2.18	0	0	17	ASP
CROCKETT LANE	JUDGE BEN ALLEN ROAD	DEAD END	0.15	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
CROOK STREET	HIGHWAY 19 E	DENNIS COVE ROAD	0.83	4405	0	18	ASP
CROSS STREET	GRINDSTAFF ROAD	JOHNSON ROAD	0.09	0	0	12	ASP
CROWE BOTTOM CIRCLE	OLD-REID,MINNICK STS/SMITH AVE	CIRCLES BK TO HOWARD LIPFORD D	0.30	0		20	ASP
CROWE ROAD	ROY BOWERS ROAD	DEAD END	0.10	0	0	10	ASP
CRUMLEY LANE	OLD/WALT BIRCHFIELD RD.		0.12	0	0	12	GRV
CRYSTAL SPRINGS RD	OLD/HOLDER RD OFF HWY 91	DEAD END	0.10	0	0	12	ASP
CUNNINGHAM STREET	TAYLOR AVENUE	DEAD END	0.31	0	0	16	ASP
CUYLER WILEE ROAD			0.25	0	0	10	ASP
D. ELLIOTT RD.		OLD/DEWEY ELLIOTT RD.	0.28	0	0	10	PAS
D.C. CAMPBELL ROAD			0.20	0	0	12	ASP
D.C. SIMERLY CEMETER			0.01	0	0	10	GRV
D.O. JOHNSON CEMETER	HIGHWAY 321	DEAD END	0.38	0	0	16	GRV
DAIRY LANE	OFF WILBUR DAM ROAD & DEAD	OLD VANHUSS GRINDSTAFF RD	0.34	0		12	CMX
DALE HAMILTON ROAD B			0.14	0	0	11	ASP
DALEWOOD DRIVE	WASHINGTON COUNTY LINE	SMALLING ROAD	2.20	0	0	16	ASP
DALLAS HONEYCUTT CEM			0.30	0	0	10	GRV
DALLAS LYONS CEMETER	FROM LYONS ROAD	DEAD END	0.09	50	0	12	R
DALLAS MCCRACKEN DR		OLD/SHULL & MCCRACKEN RD	0.15	0	0	12	ASP
	BEHIND SINKING CREEK CHURCH	(OLD MCCRACKEN DR)	0.15	0			
DAN BERRY HILL ROAD			0.21	0			
DAN BOWERS ROAD	BLUE SPRINGS ROAD	DEAD END	0.20	0	0	16	ASP
DAN COLE ROAD	FITZSIMMONS HILL	DEAD END	0.46	0	0	16	ASP
DAN ELLIS CEMETERY (			0.18	0	0	10	GRV
DANIEL CEM. @ MAY RO			0.05	0	0	9	GRV
DANIEL SHELL CEMETER			0.30	0	0	10	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
DANIEL SHELL RD	OLD/WILT JOHNSON RD		0.22	0	0	12	ASP
DANNER S-D ROAD			0.40	0	0	17	ASP
DANNY MATHIS	SYCAMORE SHOALS ROAD	DEAD END	0.25	0		13	ASP
DARK HOLLOW ROAD	SUGAR HOLLOW ROAD	HAMPTON CREEK	0.91	0	0	14	ASP
DARK RIDGE ROAD	CLAWSON ROAD	DEAD END	0.39	0	0	12	ASP
DARRELL BOWERS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.15	0	0	12	ASP
DARRELL HARMON ROAD	CLAWSON ROAD	DEAD END	0.35	0	0	12	ASP
DAUGHERTY CEMETERY	OLD RAILROAD GRADE	DEAD END	0.12	0	0	24	ASP
DAVE BUCK ROAD	WASHINGTON COUNTY LINE	OLD ELIZABETHTON HWY	2.07	0	0	18	ASP
DAVE HARRELL RD			0.09	0		12	ASP
DAVE HUGHES CEMETERY	OFF HUGHES HOLLOW RD	DEAD END	0.06	2222	12	12	R
DAVE HUGHES ROAD	SPENCER STOCTON ROAD	DEAD END	0.10	0	0	12	ASP
DAVE MILLER ROAD			0.50	0	0	10	GRV
DAVE RAINBOLT ROAD	HIGHWAY 321	DEAD END	0.10	0	0	16	ASP
DAVE SIMERLY ROAD	SIMERLY CREEK ROAD (HWY 173)	DEAD END	0.58	0	0	0	
DAVID BUCK CEMETERY			0.05	0	0	10	GRV
DAVID CLAWSON CEMETE	CLAWSON ROAD	DEAD END	0.25	0	0	10	GRV
DAVID FORBES CEMETER			0.10	0	0	10	GRV
DAVIS CEMETERY ROAD			0.10	0	0	9	GRV
DAVIS HOLLOW	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.55	0	0	14	ASP
DAWN DRIVE	HIGHWAY 91 (STONEY CREEK)	PIERCE STREET	0.30	0	0	16	ASP
DAYS INN RD	JADE DRIVE	END OF CULDESAC	0.12	0	26		ASP
DAYTON HAYES CIRCLE	GAP CREEK ROAD (HWY 161)	HYDER MURRAY ROAD	0.11	0	0	13	ASP
DEER GLEN DRIVE	OFF BOWERS RD IN SIAM		0.08	0		18	ASP
DEERFIELD LN			0.41	0		18	ASP
DEJARNETTE STREET	SIAM ROAD	DEAD END	0.10	0	0	15	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
DELOACH CEMETERY	DELOACH ROAD	DEAD END	0.01	0	0	0	GRV
DELOACH ROAD	SIAM ROAD	DEAD END	0.37	0	0	10	ASP
DENNIS COVE ROAD	HIGHWAY 321	WALNUT MOUNTAIN ROAD	5.69	0	0	15	ASP
DEPOT HILL CEMETERY	HIGHWAY 19E	DEAD END	0.15	0	0	8	GRV
DEPOT HOLLOW		(OLD LAUREL ST)	0.22	0	0	13	ASP
DEWEY DUGGER ROAD	TREADWAY ROAD	DEAD END	0.45	0	0	12	ASP
DEWEY PAYNE ROAD	HIGHWAY 321	JOHNSON COUNTY LINE	0.31	1665	0	12	ASP
DIAMOND COURT			0.08	0	24	18	ASP
DILLARD SCALF ROAD			0.15	0	0	10	ASP
DOC TREADWAY CEMETER			0.18	0	0	9	GRV
DOE LANE	OLD/ROLLINS ARWOOD CEM		0.15	0	0	10	GRV
DOE RIVER GORGE RD			0.20	0		20	ASP
DOGTOWN ROAD	BOWERS LANE	DEAD END	0.25	0	0	12	ASP
DOGWOOD ACRES RD	FROM RITTERTOWN RD	IO RITTERTOWN RD	0.46	2406	0	22	ASP
DOGWOOD LANE			0.23	0	50	24	ASP
DOLAN HOLLOW ROAD	BUCK CREEK ROAD	DEAD END	0.53	0	0	12	ASP
DON LEWIS ROAD	OFF HIGHWAY 91	DEAD END	0.30	1410	25	25	ASP
DON ROMINGER ROAD	BLUE SPRINGS ROAD	DEAD END	0.28	0	0	12	PAS
DON WILSON LANE		OLD HIDDEN VALLEY RD	0.18	0	0	11	ASP
DOSSER GOUGE CEMETER			0.05	0	0	12	GRV
DOSSER HUGHES CEMETE			0.02	0	0	10	cmx
DOSSER LANE	GREENLEE ROAD	MIAMI DRIVE	0.28	0	0	16	ASP
DOTSON CEMETERY ROAD			0.18	0	0	8	GRV
DOTY ROAD	TIGER CREEK ROAD	DEAD END	0.30	0	0	12	CMX
DOVE HYDER CEMETERY			0.20	0	0	8	ASP
DOVIE TOLLEY CEMETER			0.05	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
DR. NAT HYDER CEM. R			0.09	0	0	10	GRV
DRY BRANCH	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.85	0	0	14	CMX
DRY HOLLOW	HIGHWAY 91 (STONEY CREEK)	PETERS HOLLOW ROAD	2.00	0	0	16	ASP
DUCK BRANCH ROAD	COVE CREEK ROAD	HUGHES GAP ROAD	0.45	0	0	12	ASP
DUGGER BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.40	0	0	12	ASP
DUGGER ST		DEADEND	0.06	0			
DULANEY-RANGE CEM. @			0.05	0	0	9	GRV
DYE LEAF ROAD	POGA ROAD	DEWEY PAYNE ROAD	2.80	0	0	12	ASP
DYER CEMETERY ROAD			0.06	0	0	12	ASP
DYER ROAD	STOCTON ROAD	DEAD END	0.42	0	0	12	ASP
E.L. BOWERS RD.	LINCOLN DRIVE	ABE LINCOLN COURT	0.45	0	0	12	ASP
EAGLE NEST DR			0.24	0		20	ASP
EARL AVENUE	RUBY AVENUE	BOB LITTLE ROAD	0.40	0	0	16	ASP
EARL BANNER ROAD			0.31	0	0	11	ASP
EARL GRAHAM ROAD			0.15	0	0	10	GRV
EARL MCKINNEY ROAD	HIGHWAY 19E	DEAD END	0.50	0	0	10	ASP
EARL SOUTH	BANKS ROAD	DEAD END	0.15	0	0	10	ASP
EARL TAYLOR ROAD	TESTER ROAD	DEAD END	0.25	0	0	10	ASP
EARL WALKER ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.10	0	0	12	ASP
EARL WILLIAMS ROAD	HIGHWAY 91 (STONEY CREEK)	WILLOW SPRINGS ROAD	0.60	0	20	20	ASP
EASTLAND DRIVE	BLUE SPRINGS RD	IN RIVEROAKS S.D.	0.83	0		22	ASP
ECHO DRIVE	LYNN VALLEY ROAD	DEAD END	0.65	0	30	21	ASP
ED BURNETTE ROAD			0.05	0	0	18	ASP
ED CARPENTER ROAD	DAVE BUCK ROAD	DEAD END	0.10	0	0	12	ASP
ED DAVIS ROAD	PRICE ROAD	DEAD END	0.21	0	0	28	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
ED GREEN ROAD	HIGHWAY 321	DEAD END	0.45	0	0	12	ASP
ED LEWIS ROAD	HIGHWAY 321	DEAD END	0.17	0	0	10	ASP
ED MILLER CEMETERY R			0.08	0	0	10	GRV
ED STOUT ROAD	CARL SMITH ROAD	DEAD END	0.21	0	0	10	ASP
EDGEWATER ROAD		OLD SANDY BOTTOM	0.45	0	0	16	ASP
EDWARDS LANE	MAYFLOWER LANE	DEAD END	0.10	0	0	20	ASP
EGGERS LANE	CREEK BANK ROAD	OLD/GRINDSTAFF CEMETERY RD	0.30	0	0	12	PAS
ELDRIDGE DRIVE		OLD/PERRY DR. IN DANNER S.D.	0.20	0	0	16	ASP
ELIGAH STEVENS CEMET			0.18	0	0	12	PAS
ELIGE HAMPTON CEMETE			0.21	0	0	8	GRV
ELISHA GARLAND CEMET	OLD 19E (MORGAN BRANCH)	DEAD END	0.25	0	0	12	ASP
ELIZABETH ANN DR.	SARAH ANNIE DRIVE	DEAD END	0.20	0	0	19	ASP
ELIZABETH EDMONDSON			0.03	0	0	10	GRV
ELK MILLS ROAD			0.40	0	0	20	ASP
ELK MILLS BAPTIST CH			0.05	0	0	12	GRV
ELK MILLS CEMETERY R			0.01	0	0	20	GRV
ELLIS CEMETERY			0.07	0	0	9	ASP
ELLIS CEMETERY DANNER RD			0.03	0	0	12	ASP
ELLIS CEMETERY-JOSEP			0.25	0	0	8	GRV
ELLIS HOLLOW ROAD	SHELL CREEK ROAD	DEAD END	0.50	0	0	12	ASP
ELLIS RD			0.05	291		15	ASP
ELLISON ROAD	OLD/ALBERT ELLISON RD		0.26	0	0	12	ASP
ELM HOLLOW ROAD	HAMPTON CREEK ROAD	DEAD END	0.36	0	0	12	ASP
ELMER MOFFITT ROAD	TAYLOR ROAD	DEAD END	0.15	0	0	9	ASP
ELMER REECE ROAD	HIGHWAY 321	DEAD END	0.30	0	0	14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
ELVIN SHIRLEY ROAD	OFF RENEE DRIVE		0.15	0			
EMERALD HILLS DR	SUB DIV. OFF LONGHOLLOW		0.99	0		24	ASP
EMILY BLACKWELL CEME			0.11	0	0	12	GRV
EMILY COURT	RUFUS TAYLOR RD	OLD/EMILY DR-DEAD END RD	0.19	1024	0	16	ASP
EMMERT WHITEHEAD RD			0.10	0		8	R
ENSOR-NIDIFFER ROAD	BLEVINS HOLLOW ROAD	DEAD END	0.15	0	0	12	ASP
EPHRAM HARMON CEMETE			0.24	0	0	10	GRV
ERNEST BUCK CEMETERY			0.12	0	0	12	GRV
ERNEST H. JULIAN CEM			0.10	0	0	10	ASP
ESCAPE MOUNTAIN ROAD	PINEY GROVE ROAD	DEAD END	1.10	0	0	20	ASP
ESTAL DRIVE	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.12	0	0	26	ASP
ESTEP HOLLOW ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	1.15	0	0	14	ASP
ESTEP LOOP			0.27	0			
ESTEP ROAD		OLD/EARNEST CROW RD	0.36	0	0	14	ASP
ETTIE GARRISON CEMET			0.12	0	0	12	GRV
EZEE STREET (WARIOR ESTATE)	CARDEN DRIVE	BIG SPRINGS ROAD	0.16	0	0	29	ASP
EZEKIEL POTTER CEMET			0.04	0	0	12	GRV
FAIRVIEW ROAD			1.04	0	0	16	ASP
FALLS LANE	OLD-MONROE TOLLEY		0.33	0	0	11	ASP
FALLS ROAD	FAIRVIEW ROAD	DEAD END	1.00	0	0	12	ASP
FATE CLAWSON CEMETER	POGA ROAD	DEAD END	0.27	0	0	10	GRV
FERRELL CEM. @ WEAVE			0.02	0	0	9	GRV
FIDDLERS BRANCH	RAY SIMERLY ROAD	SIMERLY CREEK ROAD	1.01	0	0	12	ASP
FIELDS CEMETERY RD	OFF CLAWSON ROAD	DEAD END	0.26	1380	12	12	R
FIFTH AVENUE	LONG HOLLOW ROAD	SCAFFOLD BRANCH	0.26	0	0	15	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
FIRST AVENUE	HIGHWAY 19E	DEERFIELD LANE	1.50	0	0	18	ASP
FIRST HOLLOW ROAD		OLD PERRY HOLLOW	0.40	0	0	12	CMX
FIRST SCOTT DRIVE	PART OF MTN VIEW		0.10	0		16	ASP
FIRST STREET (R.M.)			0.08	0	0	20	ASP
FISH SPRINGS CHURCH			0.14	0			ASP
FISH SPRINGS ROAD	HIGHWAY 321	WATAUGA LAKE	0.52	0	0	16	ASP
FITZSIMMONS HILL	LOVERS LANE	JOHN CROWE ROAD	0.58	0	0	18	ASP
FIVE OAKS DRIVE	PRICE RD TO DEADEND		0.20	0		24	ASP
FIVE SISTERS LANE		OLD J W WINTERS RD	0.70	0	0	14	GRV
FLARITY CEM. @ BOB P			0.25	0	0	9	GRV
FLEMING ROAD		OLD RALPH ST	0.15	0	0	14	ASP
FLETCHER DRIVE		OLD/PRICE STREET	0.13	0	0	10	ASP
FLETCHER ROAD			0.00	320	17	17	ASP
FLORA DUGGER RD	OFF DRY HOLLOW CHANGED BY	DEAD END	0.51	33170	12	12	ASP
FLORA DUGGER ROAD	DRY HOLLOW ROAD	DEAD END	0.28	0	0	8	ASP
FLORENCE WINTERS CEM			0.05	0	0	10	GRV
FLOSSIE SHELL CEMETE			0.05	0	0	10	GRV
FLOYD MOODY ROAD	HIGHWAY 19E	DEAD END	0.10	0	0	16	ASP
FONDREN CEMETERY ROA			0.12	0	0	12	GRV
FORBES CEMETERY ROAD		OLD HARDIN CEMETERY RD	0.20	1200	10	10	R
FORD LANE	OFF HWY 91(OLD HOLLY LANE)	DAWN DRIVE	0.25	0	0	16	ASP
FOREST CREST LANE	HURLEY HOLLOW ROAD	DEAD END	0.28	0	0	24	PAS
FOREST DRIVE (RANGER)	RANGER DRIVE	DEAD END	0.22	0	50	22	ASP
FORGOTTEN LANE	OLD 19E	DEAD END	0.10	536	12	12	GRV
FORK MOUNTAIN ROAD	BEAR CAGE ROAD	BEAR CAGE ROAD	1.50	0	0	14	ASP
FORREST HILL DR.	PRICE ROAD	DEAD END	0.25	0	0	20	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
FOURTH AVENUE	HIGHWAY 321	DEAD END	0.24	0	0	12	ASP
FOX ROAD	GREENLEE ROAD	DEAD END	0.31	0	0	12	ASP
FRANK BIRCHFIELD RD			0.08	0	0	12	CMX
FRANK BLEVINS CEM	OFF BLEVINS ROAD	DEAD END	0.10	510	12	12	R
FRANK CLARK ROAD			0.26	0	0	10	ASP
FRANK HONEYCUTT CEM	OFF HAMPTON CREEK RD	DEAD END	0.19	1016	12	12	R
FRANK OAKES DRIVE	MILLIGAN COLLEGE DRIVE	DEAD END	0.08	0	0	10	CMX
FRANK STREET CEMETER			0.22	0	0	10	GRV
FRANK T WILLIAMS LANE	HENDRIX DRIVE	OLD/WILLIAMS ROAD	0.10	0	0	14	CMX
FRANKLIN CEMETERY RO			0.23	0	0	11	ASP
FRANKLIN LANE	NANNY GOAT HILL	DEAD END	0.76	0		16	ASP
FRED MORGAN ROAD			0.11	0	0	13	ASP
FRED STOUT CEMETERY			0.22	0	0	10	GRV
FREEMAN MILLER CEMET			0.30	0	0	10	GRV
FREEMAN ROAD	19E ROAN MOUNTAIN	DEAD END(OLD DAVE HARRELL RD)	0.09	0	0	12	ASP
FREEZELAND CIRCLE			0.38	0	0	10	ASP
FRONTAGE ROAD			0.51	0		22	ASP
			0.51	0		22	ASP
			0.51	0		22	ASP
FULLER STREET			0.10	0	0	14	ASP
FURNACE BRANCH ROAD			0.12	0	0	14	ASP
G W ODOM ROAD	NATH JULIAN'S TRAILER PARK	DEAD END	0.21	1170	18	18	ASP
G.U. TOAD NAVE RD			0.12	0	0	12	ASP
GAIL WALKER CIRCLE			0.15	0		20	CMX
GAITHER CABLE ROAD	DYELEAF ROAD	DEAD END	0.10	0			ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
GALLIAN CEM. RD. (BE			0.25	0	0	8	GRV
GAP CREEK ROAD & OFF ROADS			1.40	0		14	ASP
GARFIELD GOUGE ROAD			0.25	0	0	8	ASP
GARLAND BRANCH	WATAUGA ROAD	SHELL HOLLOW ROAD	1.30	0	0	12	ASP
GARLAND CEMETERY ROA			0.30	0	0	11	ASP
GARLAND ROAD	COVE CREEK ROAD	OLD/DEWEY GARLAND RD	0.59	0	0	12	ASP
GARRETT ESTEP S-D	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.13	0	30	12	ASP
GARRISON CEMETERY RO			0.50	0	0	8	GRV
GARRISON HOLLOW	RIVERVIEW DRIVE	SIAM ROAD	2.60	0		16	ASP
GARRISON ROAD	OLD MILLER RD IN ROAN MTN		0.30	0	0	12	ASP
GARY MCNEIL CEM.			0.02	0	0	12	GRV
GASTEIGER DRIVE	MAIN STREET	DEAD END	0.10	0	0	15	ASP
GAY FLETCHER S-D	LAUREL BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	0.18	0	40	15	ASP
GAY STREET	BOB LITTLE ROAD	NICK GRINDSTAFF ROAD	0.10	0	0	14	CMX
GEN. JOHNSON STREET	CLOUDLAND DRIVE	ROAN STREET	0.10	0	0	12	ASP
GENE BISHOP CEMETERY			0.01	535	0	10	R
GENE HARPER ROAD			0.13	0	0	9	ASP
GENE MATHES ROAD			0.28	0	0	12	ASP
GEORGE BOWERS LANE	HIGHWAY 91 (STONEY CREEK)	SUNSET DRIVE	0.55	0	0	16	ASP
GEORGE BROWN LN. (RD			0.15	0	0	16	ASP
GEORGE CAMPBELL CEME			0.10	0	0	8	GRV
GEORGE ESTEP CEMETER			0.16	0	0	8	GRV
GEORGE GRINDSTAFF CE			0.01	0	0	12	GRV
GEORGE HICKS CEMETER			0.11	0	0	8	GRV
GEORGE INGRAM CEMETE	OFF 19 E	DEAD END	0.35	1824	12	12	R

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
GEORGE MCCLAIN CEMET			0.01	0	0	12	GRV
GEORGE MOTTERN CEM.			0.02	0	0	9	CMX
GEORGE POTTER CEMETE			0.50	0	0	10	GRV
GEORGE PRESNELL CEME			0.32	0	0	9	GRV
GEORGE STEVENS CEMET			0.35	0	0	10	GRV
GEORGE TREADWAY CEME			0.07	0	0	12	GRV
GEORGE WILLIAMS)ALLEY)			0.05	0	0	12	ASP
GEORGE WILLIAMS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.35	0	0	12	ASP
GIBBS CEMETERY ROAD			0.02	0	0	10	GRV
GILBERT WILSON	PEIRCE BRANCH ROAD	DEAD END	0.14	0	0	12	ASP
GINA AVE	LANDON FORD RD	BACK OF CIRCLE	0.03	0	40	18	ASP
GLACIER ROAD	FRONTAGE ROAD	DEAD END	0.10	0	0	22	ASP
GLOVER CEMETERY			0.30	0	0	8	GRV
GOODWIN CEMETERY RD	FROM SHOOK BRANCH RD	DEAD END	0.12	650		14	R
GORDAN CHURCH ROAD	SIAM ROAD	OLD/ GORDIE CHURCH RD	0.20	0	0	11	ASP
GORDON LEWIS ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.11	0		12	ASP
GRACE LEWIS ROAD	LITTLE STONEY CREEK HIGHWAY	DEAD END	0.29	0	0	10	ASP
GRAND VIEW CIRCLE	TAYLOR AVENUE	TERRACE STREET	0.30	0	50	28	ASP
GRANDVIEW ROAD	MILLIGAN HIGHWAY	DEAD END	0.23	1220	18	18	ASP
GRANT PARLIER RD.	LACY HOLLOW ROAD	BRISTOL HIGHWAY	0.20	0	0	9	ASP
GRAYBEAL CEM. RD. -			0.18	0	0	12	GRV
GREAT LAKES ROAD	HIGHWAY 91	GREAT LAKES INDUSTRIAL PARK	0.22	1350	22	22	ASP
GREEN ACRES DRIVE	LONG HOLLOW RD(OLD FIFTH AVE)	SCAFFOLD BRANCH	0.26	0		15	ASP
GREEN HOLLOW RD	HIGHWAY 321	DEAD END	0.63	0		12	ASP
GREEN VALLEY LANE	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.39	0	40	18	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
GREENBRIAR CIRCLE	RITTERTOWN RD	RITTERTOWN RD	0.59	3125		18	ASP
GREENBRIAR DRIVE.	RITTERTOWN ROAD	RITTERTOWN ROAD	0.60	0	0	14	ASP
GREENBRIER LANE	FOREST HILL DRIVE	DEAD END	0.08	0	0	20	ASP
GREENDALE COURT	REYNOLDS RD.		0.08	0		18	ASP
GREENDALE ROAD	MILLIGAN HIGHWAY	DEAD END	0.44	0	0	16	ASP
GREENE MEADOWS DR	IN SIAM CLOSE TO BILL ALLEN RD		0.91	0		18	ASP
GREENE STREET			0.10	0	0	18	ASP
GREENLEE RD	GIVEN BACK TO COUNTY BY CITY		1.47	0		18	ASP
GREER-BOONE CEMETERY			0.20	0	0	14	GRV
GRIFFEY-SMITH CEMETE			0.09	0	0	12	GRV
GRINDSTAFF AVE. (NIC			0.12	0	0	16	ASP
GRINDSTAFF AVENUE			0.15	0	0	14	CMX
GRINDSTAFF CEM ROAD	OFF CLAUDE GRINDSTAFF RD	DEAD END	0.02	1040	10	10	ASP
GRINDSTAFF HOLLOW RO	HIGHWAY 91 (STONEY CREEK)	DEAD END	0.88	0	0	14	ASP
GROVE STREET	OLD MILLIGAN HIGHWAY	CUYLER WILIE ROAD	0.02	0	0	16	ASP
GUINN CEMETERY			0.01	0	0	8	GRV
GUINN LANE			0.17	0	0	13	ASP
GUM HOLLOW ROAD			0.46	0		10	ASP
GUNSMOKE HOLLOW	AIRPORT ROAD	DEAD END	0.25	0	0	12	ASP
GUS STANLEY CEMETERY			0.15	0	0	8	GRV
H HEATON ROAD			1.60	0	0	16	ASP
H.M. STREET ROAD			0.10	0	0	10	ASP
H.T TROUTMAN CEMETER			0.10	0	0	10	GRV
HACK LINE ROAD	OLD 19E (ROAN MOUNTAIN)	OLD 19E (ROAN MOUNTAIN)	0.16	0	0	16	ASP
HAG BROWN CEMETERY R			0.25	0	0	8	GRV
HALL CEM. ROAD			0.15	0	0	12	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HALL CEMETERY ROAD-T			0.30	0	0	10	GRV
HALL SHELL ROAD	TEABERRY ROAD	DEAD END	0.20	0	0	14	ASP
HALL STREET		OLD/HALL LANE	0.08	0	0	16	ASP
HAM CAMPBELL ROAD	GREEN ROAD	ANDREW MILLER CEMETERY ROAD	0.30	0	0	12	ASP
HAMBY ROAD			0.20	0	0	12	ASP
HAMBY-TIMBS CEMETERY			0.02	0	0	12	GRV
HAMILTON BRANCH ROAD			0.30	0	0	14	ASP
HAMILTON ROAD	SIAM ROAD	CHARITY HILL ROAD	0.54	0	0	12	ASP
HAMM HOLLOW	POWDER BRANCH ROAD	DEAD END	0.47	0	0	12	ASP
HAMPTON CEMETERY RD	OFF 19E	DEAD END	0.20	1142	12	12	R
HAMPTON CREEK ROAD	OLD HIGHWAY 143	DEAD END	4.20	0	0	18	ASP
HAMPTON VIEW DRIVE	MAIN STREET	DEAD END	0.25	0	0	18	ASP
HAMPTON-HYDER CEMETE			0.05	0	0	10	GRV
HANK FRANKLIN CEM RD			0.02	0			
HANK'S BOAT DOCK ROA			0.25	0	0	18	ASP
HANOVER CIRCLE	WINCHESTER COURT	DEAD END	0.10	0	0	20	ASP
HAPPY VALLEY RD	FROM MILLIGAN HIGHWAY	TO OLD ELIZABETHTON HIGHTWAY	1.05	5558		18	ASP
HAPPY VALLEY ROAD	OLD ELIZABETHTON HIGHWAY	MILLIGAN HIGHWAY	0.92	0	0	16	ASP
HARDIN CEMETERY RD	OLD/HARDIN CHURCH CEM RD	OFF ALLEN ODOM COURT	0.20	0		12	ASP
HARDIN HOLLOW ROAD	CREEKBANK ROAD	DEAD END	1.00	0	0	14	ASP
HARMON GOUGE CEMETER			1.00	0	0	8	GRV
HARMONY BAPT. CH. CE			0.05	0	0	10	CMX
HAROLD ESTEP ROAD	HOUSE OF PRAYER ROAD	DEAD END	0.12	0	0	10	ASP
HAROLD STORIE ROAD			0.09	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HARPER HOLLOW ROAD			0.85	0	0	14	ASP
HARRELL-FREEMAN CEME			0.35	0	0	12	ASP
HARRISON STREET HOLLOW	HOGUM HOLLOW ROAD	DEAD END	0.45	0	0	16	ASP
HARRY BUCKLES LOOP	BLUE SPRINGS ROAD	DEAD END	0.21	0	0	12	PAS
HART ROAD	SMALLING ROAD	SYCAMORE SHOALS ROAD	1.00	0	0	16	ASP
HARTLEY ROAD	ROOSEVELT AVENUE	DEAD END	0.10	0	0	12	CMX
HARVEY ESTEP CEMETER			0.11	0	0	11	GRV
HASKIEL STOUT CEMETE			0.25	0	0	10	CMX
HATFIELD DRIVE	SIAM ROAD	DEAD END	0.08	0	0	24	ASP
HATHAWAY CEMETERY RD			0.05	0		12	GRV
HATHAWAY COURT	TAYLOR AVENUE	DEAD END	0.05	0	0	12	PAS
HATLEY ROAD	FROM 321	DEAD END	0.06	320		16	ASP
HAWKINS HILL LANE	JOINS BISHOP ROAD		0.08	0			ASP
HAWKINS ROAD	BISHOP ROAD	DEAD END	0.07	0	0	14	ASP
HAWK-MERRITT CEMETER			0.12	0	0	10	GRV
HAYES STREET			0.09	0	0	12	ASP
HAZELWOOD CEMETERY			0.05	0	0	10	GRV
HAZELWOOD HOLLOW	HIGHWAY 321	DEAD END	0.38	0	0	12	ASP
HEADRICK LANE			0.09	0		11	ASP
HEATHER LANE	TOLL BRANCH ROAD	DEAD END	0.42	0	0	29	ASP
HEATON BRANCH ROAD	POGA ROAD	WALNUT MOUNTAIN ROAD	5.18	0	0	14	G&C
HEATON CEMETERY ROAD			0.07	0	0	10	GRV
HEATON CREEK CEMETER			0.15	0	0	10	GRV
HEATON CREEK ROAD	HIGHWAY 143	DEAD END	3.70	0	0	15	ASP
HEATON HILL ROAD	HIGHWAY 143	DEAD END	0.80	0	0	14	ASP
HEATON RIDGE ROAD	BURBANK ROAD	HEATON CREEK ROAD	1.08	0	0	18	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HEATON STREET			0.08	0	0	12	ASP
HELTON ROAD		OLD WATER TANK RD	0.16	0	0	11	ASP
HENDRIX CEMETERY			0.03	0	0	12	ASP
HENDRIX DRIVE	ELIZABETHTON HIGHWAY	DEAD END	0.07	0	0	14	CMX
HENDRIX LANE			0.09	0	0	11	ASP
HENLEY CEM. @ FIG NE			0.08	0	0	9	GRV
HENRY LAWS CEMETERY			0.28	0	0	12	GRV
HENRY POWELL ROAD			0.05	0		10	ASP
HENRY T. JOHNSON ROAD			0.10	0	0	12	CMX
HERB JOHNSON CEMETER			0.50	0	0	10	GRV
HERBERT TAYLOR LANE	CONEY ISLAND ROAD	DEAD END	0.05	0	0	14	ASP
HERITAGE DRIVE	OLD IRA BERRY ROAD		0.50	0	0	12	ASP
HERM BARNETT ROAD	HIGHWAY 143	DEAD END	0.25	0	0	12	ASP
HERMAN HONEYCUTT RD	OLD/ARLAND HONEYCUTT RD	OFF HOLLY HILL RD/DEAD END	0.08	0	0	14	ASP
HERMAN JOHNSON LOOP	HIGHWAY 19E	HIGHWAY 19E	0.26	0	0	9	ASP
HERMAN PETERS ROAD	LIBERTY HOLLOW	DEAD END	0.15	0	0	12	ASP
HERMAN RAINS ROAD			0.05	0	0	10	ASP
HERSHEL JULIAN ROAD	BEAR CAGE ROAD	OLD RAILROAD GRADE	0.21	0	0	16	ASP
HICKORY HOLLOW ROAD	COAL CHUTE ROAD	DEAD END	0.30	0	0	16	ASP
HICKS BOWERS CEMETER			0.10	0	0	16	ASP
HIDDEN OAKS DR	ABOVE WINCHESTER CT TO DEAD		0.50	0		28	ASP
HIDDEN TIMBER DRIVE	OLD CULLER S.D.RD		1.15	0	0	16	ASP
HIDDEN VALLEY ROAD	OFF OLD WATAUGA RD	OLD BARBARA ODOM RD	0.19	0		12	ASP
HIGH STREET	SECOND AVENUE	FOURTH AVENUE	0.17	0	0	15	ASP
HIGH TOWER LANE		OLD/COLBAUGH CEMETERY RD	0.39	0	0	10	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HIGHLAND DRIVE	WOODLAWN DRIVE	WOODLAWN DRIVE	0.20	0	0	18	ASP
HIGHLANDER LANE	HAMPTON CREEK ROAD	OLD/FRANK BIRCHFIELD RD	0.08	0	0	12	CMX
HILL COURT			0.04	0	0	10	ASP
HILL ROAD	CENTRAL DRIVE	DEAD END	0.20	0	0	16	ASP
HILLMONT DRIVE	OLD LEWIS ROAD	DEAD END	0.38	0	0	20	ASP
HILLS AVENUE	SHENANDOAH DRIVE	SHENANDOAH DRIVE	0.32	0	0	18	ASP
HILLSBORO DRIVE	FROM MAYS ROAD	DEAD END	0.14	760		12	ASP
HILLSIDE DRIVE	NORTH ROAD	DEAD END	0.20	0	0	14	ASP
HILMAN FAMILY CEMETE			0.12	0	0	10	GRV
HILTON HILL	WATAUGA ROAD	OLD WATAUGA ROAD	0.50	0	0	16	ASP
HINKLE ROAD		OLD FATE OLIVER RD	0.15	0	0	8	ASP
HITCHCOCK DR.			0.09	0	0	18	ASP
HODGE & ESTEP LOOP	ESTEP HOLLOW	HODGE BRANCH	0.80	0	0	14	ASP
HODGE BRANCH ROAD	HIGHWAY 91 (STONEY CREEK)	DEAD END	1.30	0	0	16	ASP
HOGUM HOLLOW	OLD 19E	TIGER CREEK	2.69	0	0	10	ASP
HOLDREN ROAD (OLD WA			0.19	0	0	16	CMX
HOLLY HILL ROAD	OLD/HOLLY HILL CEM RD.		0.49	0	0	14	PAS
HOLLY SPRINGS ROAD	DRY SPRINGS ROAD	DEAD END	0.15	0	0	10	ASP
HOLSTON MTN. ROAD	HIGHWAY 19E	DEAD END	1.85	0	0	18	ASP
HOLSTON VIEW DR	DANNER RD	DEAD END	0.34	0		17	ASP
HOLTSCLAW ROAD (VOYD	PINEY GROVE ROAD	DEAD END	0.42	0	0	10	ASP
HOLTSCLAW-STEVENS CE			0.29	0	0	10	GRV
HONEYCUTT CEMETERY	OFF RITTERTOWN ROAD	DEAD END	0.14	700	12	12	R
HONEYCUTT ROAD	HIGHWAY 19E	DEAD END	0.65	0	0	16	ASP
HONEYCUTT ST.	DAVE HARRELL STREET	DEAD END	0.19	0	0	12	ASP
		DEAD END	0.20	0	0	14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HOPE STREET	HIGHWAY 91 (STONEY CREEK)	HIGHWAY 91 (STONEY CREEK)	0.30	0	0	16	ASP
HOPSON ROAD			0.53	0	0	18	ASP
			0.09	0	0	10	GRV
HORSESHOE DRIVE			0.44	0	0	22	ASP
HORSESHOE LANE		OLD/JIM HILL RD.	0.60	0	0	12	ASP
HORTY TAYLOR ROAD			0.08	0	0	10	ASP
HOSS & LOG ROAD			0.80	0	0	12	ASP
HOUSE OF PRAYER ROAD			0.35	0	0	12	ASP
HOWARD CAMPBELL ROAD			0.13	0	0	12	CMX
HOWARD COURT			0.03	0		27	ASP
HOWARD HARRISON ROAD			0.25	0	0	12	ASP
HOWARD HYDER ROAD			1.20	0	0	12	ASP
HOWARD LIPFORD DR	OLD CROWE BOTTOM RD	19E TO DEADEND	0.43	0		20	ASP
HOWARD MONTGOMERY RD	OFF 321	DEAD END	0.11	600		12	ASP
HUBBARD ROAD			0.25	0	0	12	ASP
HUBERT SHELL ROAD			0.35	0	0	11	ASP
HUGH JENKINS CIRCLE			0.18	0			ASP
HUGH WILSON ROAD			0.25	0	0	13	ASP
HUGHES CEM. @ GEEENLEE			0.05	0	0	9	GRV
HUGHES FAMILY CEM RD		OFF COVE CREED RD	0.17	0			ASP
HUGHES FLORAL ROAD			0.10	0	0	14	CMX
HUGHES GAP ROAD			3.00	0	0	18	ASP
HUGHES HOLLOW ROAD			0.30	0	0	12	CMX
HUGHES LANE			0.26	0	0	12	ASP
HUGHES ROAD			0.20	0	0	12	ASP
HUGHES-STREET CEMETE			0.05	0	0	8	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
HUMPHREY CEM. @ TOWN			0.03	0	0	9	GRV
HUMPHREY HOLLOW ROAD	OLD NAME/HUMPHREY ROAD		0.45	0	0	14	ASP
HUNTERS RIDGE LN		(OLD MIKE WILLIAMS RD)	0.40	0	0	8	ASP
HURLEY CEMETERY ROAD			0.10	0	0	10	GRV
HURLEY HOLLOW ROAD			1.10	0	0	15	ASP
HYDER MILL ROAD			0.08	0	0	10	CMX
HYDER PATE ROAD			0.55	0	0	10	ASP
HYDER ROAD		OLD/HYDER-MURRAY ROAD	0.20	0	0	12	ASP
HYDER STREET			0.15	0	40	16	ASP
		OLD DAUNT HYDER RD	0.15	0	0	10	ASP
HYDER/HOLTSCLAW CEM		OLD-JAMES L MCKINNEY RD	0.06	0	0	12	GRV
HYDER-BRITT CEM.			0.12	0	0	10	GRV
HYLANDER DRIVE			1.20	0		18	ASP
ICY LANE			0.19	0			ASP
IDLEWILD CIRLCE	OFF IDLEWILD LANE	OLD/HILLSIDE DRIVE	0.70	0	0	12	ASP
IDLEWYLDE AVENUE			0.10	0	0	16	ASP
INDEPENDENCE LN.			0.23	0	0	28	ASP
INDIAN CREEK			2.55	0	0	20	CMX
INDIAN DRIVE			0.10	0	0	10	ASP
INFINITY DRIVE	OFF HWY 91		0.15	0		16	ASP
INGRAM BRANCH ROAD			1.48	0	0	14	ASP
INGRAM FAMILY CEMETE			0.04	0	0	8	GRV
IODENT WAY			0.32	0	0	26	ASP
ISAAC LINCOLN PL			0.19	0		24	ASP
ISAACS CEMETERY ROAD			0.38	0	0	12	GRV
ISABELLA CARDEN CEME			0.05	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
IVAN MILLER CEMETERY			0.22	0	0	10	GRV
IVAN POWELL ROAD			0.06	0	0	10	ASP
J D GUINN LANE	OFF DYELEAF	OLD ISAAC RD	0.17	0	0	12	ASP
J D WHITEHEAD ROAD			0.15	0			ASP
J L SHOUN CEMETERY	OFF HIGHWAY 91	DEAD END	0.28	1920	10	10	R
J N NIDIFFER ROAD			0.20	0	0	10	PAS
J.C. VINES ROAD			0.10	0	0	10	ASP
J.D. SIMERLY ROAD			0.58	0	0	12	ASP
J.H. JONES CEMETERY			0.05	0	0	12	GRV
J.W. OAKES CEMETERY			0.50	0	0	12	GRV
JACK BRADLEY ROAD			0.49	0	0	9	ASP
JACK CAMPBELL BRIDGE RD			0.07	0	0	26	ASP
JACK ELLIOTT ROAD		OLD/JACK ELLIOTT CEMETERY RD	0.92	0	0	12	CMX
JACK MCKINNEY ROAD			0.20	0	0	12	GRV
JACK OAKES CEMETERY			0.42	0	0	10	GRV
JACK TOLLEY ROAD			0.41	0	0	14	ASP
JACKSON AVE.			0.40	0	0	10	ASP
JADE DRIVE	LYNN HARDIN CIRCLE	OLD/HARDIN S.D. RD	0.13	0	0	22	ASP
JAKE POTTER CEM. RD	OFF MILLE HARRIS ROAD	DEAD END	0.06	314	12	12	R
JAKE POTTER CEMETERY			0.08	0	0	10	GRV
JAMES A. WATERS CEME			0.02	0	0	12	GRV
JAMES BIRCHFIELD CEM			0.12	0	0	12	GRV
JAMES BOONE CEMETERY			0.01	0	0	10	GRV
JAMES D. MILLER CEM.			0.05	0	0	10	GRV
JAMES L MCKINNEY CEM	OFF VOYD HOLTSCLAW RD	DEAD END	1.90	1085	12	12	R

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JAMES L. ROBERTS CEM			0.19	0	0	10	GRV
JAMES MEDLIN ROAD			0.18	0	0	20	ASP
JAMES RAINS ROAD			0.29	0	0	12	CMX
JAMES SMITH CEMETERY			0.25	0	0	10	GRV
JAMIE ELAINE DRIVE			0.10	0	0	21	ASP
JARRETT CEMETERY ROA			0.12	0	0	12	GRV
JARRETT-BUCK LOOP			0.35	0	0	18	ASP
JAYNES ROAD			0.20	0	0	16	ASP
JEFFERSON LANE			0.17	0	0	20	ASP
JENKINS CEMETERY RD	FROM JENKINS HOLLOW RD	JENKINS HOLLOW RD	0.17	905		12	R
	FROM JENKINS HOLLOW	TO JENKINS HOLLOW	0.02	905		12	R
JENKINS HOLLOW ROAD			1.35	0	0	16	ASP
JEROME STEVENS ROAD			0.20	0	0	12	ASP
JEROME STREET			0.10	0	0	24	ASP
JERRY MCCOURY ROAD			0.05	0	0	12	CMX
JESS CLARK ROAD			0.06	0	0	10	ASP
JESS HURLEY ROAD			0.30	0	0	12	ASP
JESS JARRETT ROAD			0.66	0	0	14	ASP
JESS MOSLEY ROAD			0.25	0	0	14	ASP
JESS ODOM ROAD			0.09	0	0	10	ASP
JESSEE GRINDSTAFF CE			0.05	0	0	12	GRV
JEWEL STREET			0.20	0	0	24	ASP
JIM ARCHER BRIDGE ROAD			0.05	0	0	14	CON
JIM BUCK ROAD			0.56	0	0	14	ASP
JIM CABLE ROAD			0.22	0	0	11	ASP
JIM CATES ROAD			0.16	0	0	10	ASP

Road	Beginning/Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JIM DEAL ROAD		0.60	0	0	14	ASP
JIM DUFFIELD ROAD		0.20	0	0	12	ASP
JIM ELLIOTT ROAD		2.30	0	0	16	ASP
JIM MORRELL LOOP	HWY 91 TO HWY 91	0.23	0			ASP
JIM RAINS ROAD		0.31	0			ASP
JIM SIMS CEM. RD.		0.20	0	0	14	ASP
JIM TIPTON CEMETERY		0.11	0	0	12	GRV
JIMMY ORR ROAD		0.40	0	0	12	ASP
JOAN ANN DRIVE		0.20	0	0	18	ASP
JOE BROWN LEWIS ROAD		0.11	0	0	12	PAS
JOE CARR RD.		0.14	0	0	16	ASP
JOE HARDIN CEMETERY		0.01	0	0	0	
JOE HARDIN LANE		0.21	0	0	8	ASP
JOE MERIDITH CEM.		0.05	0	0	10	GRV
JOE STREET CEMETERY		0.10	0	0	10	GRV
JOE WILSON ROAD		0.20	0	0	10	ASP
JOHN & MARY BLEVINS CEM RD		0.10	0	0	8	GRV
JOHN ALFORD LOOP		0.90	0	0	16	ASP
JOHN BELL MCKINNEY CEMT.		0.35	0	0	8	GRV
JOHN BENNETT ROAD		0.38	0	0	14	ASP
JOHN BUCK CEMETERY RD		0.36	0	0	12	GRV
JOHN CARVER CEM. ROAD		0.05	0	0	12	PAS
JOHN CROWE ROAD		0.05	0	0	14	ASP
JOHN F. CAMPBELL CEM		0.31	0	0	10	GRV
JOHN GLOVER ROAD		0.50	0	0	12	ASP
JOHN GRINDSTAFF CEME		0.09	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JOHN HALL ROAD			0.14	0	0	10	CMX
JOHN HILL CEMETERY RD			0.25	0	0	8	GRV
JOHN HUGHES CEMETERY			0.04	0	0	10	GRV
JOHN MILLER CEMETERY			0.45	0	0	10	GRV
JOHN MORGAN ROAD			0.18	0	0	16	PAS
JOHN ODOM CEMETERY RD			0.05	0	0	10	GRV
JOHN ODOM ROAD			0.54	0	0	12	ASP
JOHN R. STOUT CEMETE			0.27	0	0	10	GRV
JOHN S. BLEVINS CEME			0.08	0	0	14	GRV
JOHN TAYLOR ROAD? BI			0.29	0	0	14	ASP
JOHN WHITEHEAD CEM RD			0.25	0		14	GRV
JOHN WILLIAMS ROAD			0.60	0	0	12	ASP
JOHN WOODBY CEMETERY			0.06	0	0	10	GRV
JOHN WRIGHT CEM. ROAD			0.36	0	0	14	GRV
JOHNNY HUGHES CEMETE			0.01	0	0	10	GRV
JOHNNY LEWIS ROAD	OLD/JOHNNY LEWIS LANE		0.10	0	0	18	ASP
JOHNSON CRABTREE CEM			0.25	0	0	12	CMX
JOHNSON STREET			0.23	0	0	18	ASP
JONES ROAD			0.13	0	0	11	ASP
JORDAN ROAD			0.40	0	0	16	ASP
JOSIAH TRIAL			0.40	0	0	12	ASP
JOURNEYS END		OLD-SHADY LANE	0.20	0	0	12	ASP
			0.12	0	0	12	CMX
JOY DRIVE			0.50	0	0	24	ASP
JOY STREET			0.05	0	0	20	ASP
JUDGE BEN ALLEN ROAD			1.42	0	0	14	CMX

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
JUDGE DON LEWIS BLVD			0.50	0	0	26	ASP
JULIAN CEMETERY ROAD	OFF 143 HWY	DEAD END	0.16	854	12	12	GRV
JULIE HYDER CEMETERY			0.30	0	0	0	
KATE WHITE STREET			0.09	0	0	8	ASP
KATHRINE TEAGUE CEME			0.15	0	0	8	GRV
KATHY STREET			0.23	0	0	18	ASP
KEENBURG ROAD			1.10	0	0	20	CMX
KEENBURGH F.W.B. CEM			0.12	0	0	10	CMX
KEENE ROAD			0.10	0	0	14	ASP
KEG MOTTERN CEM. ROAD			0.18	0	0	8	GRV
KEG MOTTERN ROAD			0.45	0	0	12	ASP
KEITH LANE		OLD PHILLIPS ST	0.07	0	0	15	ASP
KENNETH HOLLOW ROAD			0.10	0		14	ASP
KIMBERLY LANE			0.08	0	0	10	ASP
KIMBERLY LN.			0.09	0	0	16	ASP
KING SPRINGS ROAD			0.55	0	0	20	ASP
KING ST.			0.35	0	50	13	ASP
KINGSTON CT.			0.08	0	0	20	ASP
KITZMILLER CEMETERY			0.12	0	0	8	GRV
KRESS CEMETERY ROAD			0.26	0	0	12	GRV
KUHN ROAD			0.30	0	0	16	ASP
LACY CEMETERY			1.20	6280	0	12	ASP
LACY HOLLOW	BRISTOL HIGHWAY	TO 19E	1.02	6280	0	12	ASP
LACY STREET			0.12	0	0	12	ASP
LAFAYETTE CIRCLE			0.18	0	0	28	ASP
LAKESIDE DIRVE			0.43	0	0	14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
LAKEVIEW CEMETERY			1.25			13	ASP
LAMBERT CEMETERY ROAD			0.10	0	0	12	GRV
LANCASTER DRIVE			0.20	0	0	18	ASP
LANCELOT COURT	OFF CAMLOT COURT ON SUNRISE	DEADEND	0.40	2185	11	11	ASP
LAND HAMBY CEMETERY			0.08	0	0	10	GRV
LANDFILL ROAD	MINTON HOLLOW ROAD	DEAD END	0.31	1850	20	20	ASP
LANDON FORD RD	OFF OLLIE COLLINS	DEAD END	0.13	0	40	18	ASP
LANE HILL RD		OLD-PETERS/LIBERTY HOLL RD	0.30	0	0	16	ASP
LAPORTE DRIVE			1.00	0	0	14	ASP
LARGENT CEMETERY ROAD			0.08	0	0	12	ASP
LARGENT ROAD			0.19	0	0	12	ASP
LARRY BARE ROAD			0.21	0	0	12	ASP
LAURA BOWERS ROAD			0.12	0	0	10	ASP
LAUREL BRANCH RD	CHANGED FROM LAUREL RD		0.85	0	0	13	ASP
Laurel Hollow Rd			0.20	0	0	10	ASP
LAUREL STREET			0.15	0	0	16	ASP
LAWRENCE JULIAN CEME			0.20	0	0	8	GRV
LAWS ROAD			0.19	0	0	12	ASP
LAWSON CEMETERY			0.01	0	0	10	GRV
LEACH ROAD			0.30	0	0	16	ASP
LEDGESTONE WAY	BROAD STREET		0.40	0	40	20	ASP
LEM DUGGER CEMETERY			0.15	0	0	12	GRV
LEONARD HUGHES ROAD			0.05	0	0	12	ASP
LEONARD ROAD			0.15	0	0	11	CMX
LEROY DUGGER ROAD			0.20	0	0	11	ASP
LEWIS BLEVINS ROAD			0.23	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
LEWIS CEMETERY ROAD			0.75	0	0	8	GRV
LEWIS-PIERCE ROAD			0.20	0	0	10	GRV
LEXINGTON AVENUE			0.38	0	0	28	ASP
LIBERTY CIRCLE			0.14	0	0	28	ASP
LIBERTY HOLLOW ROAD			1.20	0	0	16	ASP
LICK BRANCH			0.06	0		10	ASP
			0.60	2265	11	11	ASP
LICK CREEK CHRISTIAN			0.08	0	0	10	CMX
LICK SKILLET ROAD			0.75	0	0	13	ASP
LILLIAN LANE			0.05	0	0	20	ASP
LINA HARVEY RD	UP STONEY CREEK	OLD-MCCLOUD ROAD	0.45	0	0	14	ASP
LINCOLN DRIVE	BROAD STREET EXT	DEAD END	0.98	5180		16	ASP
LINCOLN PRESNELL CEM			0.50	0	0	10	GRV
LINDA GARLAND ROAD			0.16	0	0	10	ASP
LINDA RICHARDSON CEM			0.08	0	0	12	GRV
LINVILLE CEMETERY			0.30	0	0	8	GRV
LITTLE AVENUE			0.65	0	0	16	ASP
LITTLE CEM.			0.08	0	0	10	GRV
LITTLE CEMETERY ROAD			0.07	0	0	10	GRV
LITTLE MTN. BAPTIST CHURCH			0.38	0	0	16	PAS
LITTLE STONEY CREEK		OLD-LITTLE STONEY RD.	0.80	0	0	20	ASP
LIVINGSTON CEM ROAD	OFF HIGHWAY 01	DEAD END	0.10	525	10	10	ASP
LIVINGSTON HOLLOW			0.76	0	0	12	ASP
LLOYD STOCKTON CEMET			0.01	0	0	10	GRV
LOAN MEYERS ROAD			0.32	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
LOCKIE GUY ROAD	FROM POGA ROAD	DEAD END	0.06	330		14	ASP
LOG CABIN LANE	FROM 143	TO GRAVEL	0.45	2425		12	ASP
LOG CABIN ROAD		INCLUDES PEARL DRIVE	0.92	0	0	12	ASP
LOG CHURCH ROAD			0.25	0	0	16	CMX
LONE STAR DRIVE			0.40	0	0	20	ASP
LONESOME DOVE LANE		OLD ROD WHITEHEAD RD	0.50	0	0	10	ASP
LONG HOLLOW ROAD			3.20	0	0	18	ASP
LOOP			0.30	0	0	14	ASP
LOVELESS ROAD			0.30	0	0	16	ASP
LOVELESS-WOODBY CEM.			0.09	0	0	10	GRV
LOVERS LANE	BRISTOL HWY	19-E	1.03	5480		18	ASP
	FROM HIGHWAY 91	TO HIGHWAY 400	1.03	5480		18	ASP
LOW GAP ROAD			0.25	0	0	10	ASP
LUKE WINTERS ROAD			0.10	0	0	12	ASP
LUTHER HONEYCUTT ROA			0.08	0	0	12	ASP
LYNN ROAD			0.11	0	0	12	ASP
LYNNVIEW CIRCLE			0.08	0	40	28	ASP
LYNNWOOD AVE.			0.35	0	0	14	ASP
LYONS CEMETERY RD	FROM CASH HOLLOW RD	DEAD END	0.10	542		10	ASP
LYONS CHAPEL CEMETER			0.15	0	0	14	GRV
LYONS CROW CEMETERY			0.10	0	0	10	ASP
LYONS ROAD			0.40	0	0	16	CMX
M D DUGGER ROAD		OLD FLORA DUGGER RD	0.28	0		8	ASP
MAGGIE COURT			0.03	0	40	27	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MAIN STREET/HAMPTON			0.50	0	0	15	ASP
MAIN STREET/ROAN MTN			0.35	0	0	24	ASP
MALLARD COVE ROAD	FROM 321	DEAD END	0.16	856		20	ASP
MAPLE BROOK LANE			0.08	0	30	22	ASP
MAPLE TREE LANE	FROM HIGHWAY 400	SMALLING ROAD	0.51	2683		28	ASP
MARGO DRIVE			0.10	0	0	28	ASP
MARION BRANCH			0.80	0	0	10	ASP
MARION HYDER CEMETER			0.10	0	0	10	GRV
MARION MORTON CEMETE			0.05	0	0	10	GRV
MARK WINTERS CEMETER			0.20	0	0	10	GRV
MARKLAND CEMETERY RO	Markland Hill Road	Dead End	0.02	1001	0	12	R
MARKLAND HILL CEMETE	MARKLAND HILL ROAD	DEAD END	0.02	100	12	12	GRV
MARKLAND HILL ROAD			0.45	0	0	14	ASP
MARLOUS STREET			0.05	0	50	28	ASP
MARLOW LANE		OLD JAME MARLOW RD	0.10	0	0	11	ASP
MARLOWE ROAD	FROM RITTERTOWN RD	DEAD END	0.17	900		12	R
MARTIN BOWERS ROAD			1.00	0	0	14	CMX
MARY EVELYN CIR			0.08	0	0	19	ASP
MARY GLOVER CEMETERY	FROM D.O. JOHNSON RD	DEAD END	0.05	285	0	12	ASP
MARY HUGHES CEMETERY			0.15	0	0	10	GRV
MARY LINCOLN PLACE			0.10	0	40	26	ASP
MASSEY STREET			0.11	0	0	16	ASP
MATHERLY CEMETERY RO			0.12	0	0	12	GRV
MAUDE PEEK'S RD	OLD/PEEKS RD		0.30	0	0	10	ASP
MAX JETT ROAD			1.58	0	0	18	ASP
MAX JETT SPUR	FROM MAX JETT	TOLL BRANCH	0.20	1100		12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MAYFIELD DRIVE			0.65	0	50	28	ASP
MAYS ROAD			0.45	0	0	10	CMX
MCCLAIN-BUCK CEM RD	OFF BUCK CREEK RD	DEAD END	0.28	1474	12	12	R
MCCLOUD ROAD			0.07	0	0	12	ASP
	OFF STATELINE ROAD	DEAD END	0.26	1375		14	ASP
MCCLOUD STREET			0.15	0	0	15	ASP
MCCORKLE CEMETERY			0.02	0	0	10	GRV
MCCOURY CEMETERY ROA			0.50	0	0	14	GRV
MCKEEHAN CEM. OFF MAX JETT			0.05	0	0	10	GRV
MCKEEHAN CEMETERY			0.10	0	0	10	ASP
MCKEEHAN RIDGE ROAD			1.60	0	0	14	ASP
MCKINLEY CLAWSON ROAD			0.20	0	0	10	CMX
MCKINNEY CEM.			0.25	0	0	10	ASP
MCKINNEY HOLLOW RD	OFF CRABTREE ROAD	DEAD END	0.89	4570	16	16	ASP
MCKINNEY LANE			0.42	0	0	14	CMX
MCKINNEY ROAD			0.83	0	0	15	ASP
MCMAHAN-GIBBS RD			0.50	0	0	12	GRV
MCNEELY CEMETERY ROAD			0.06	0	0	12	GRV
MCQUEEN ROAD			0.50	0	0	10	ASP
MEADOW LANE			0.08	0		18	ASP
MEADOWBROOK PARK			0.37	0	0	16	ASP
MELODY LANE			0.48	0	0	16	PAS
MELROSE STREET			0.20	0	0	11	ASP
MELVIN CAMPBELL CEME			0.12	0	0	8	GRV
MELVIN GOODWIN CEMET			0.15	0	0	10	GRV
MEREDITH DRIVE	OLD/GEORGE MARKLAND RD		0.15	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
MERRY STREET			0.05	0	0	20	ASP
MICHAEL HYDER CEMETE			0.25	0	0	8	GRV
MIDNIGHT DR.		OLD/JOHNSON ROAD	0.50	0	0	16	ASP
MIDWAY DRIVE			0.27	0	50	20	ASP
MIKE CLAWSON ROAD			0.25	0	0	12	PAS
MILDRED LANE		OLD 4TH STREET	0.09	0	0	12	ASP
MILL CREEK ROAD			0.82	0	0	15	ASP
MILL POND ROAD			0.50	0	0	18	ASP
MILLARD CABLE ROAD			0.36	0	0	12	ASP
MILLER AVENUE			0.28	0	0	18	ASP
MILLER CEMETERY			0.25	0	0	8	GRV
MILLER FAMILY CEM RD	OFF FIDDER'S BRANCH	DEAD END	0.05	300		12	R
MILLER HOLLOW ROAD			1.02	0	0	13	ASP
MILLER LANE			0.16	0		18	ASP
MILLIE HARRISON ROAD			0.23	0	0	12	ASP
MILLIGAN AVENUE	OLD/MILLIGAN DRIVE		0.12	0	0	16	ASP
MILLIGAN COL. CEM.			0.25	0	0	18	ASP
MILLIGAN STREET			0.21	0	0	18	ASP
MILLIGAN VIEW ROAD		OLD/MILLIGAN VIEW DR.	0.21	0	0	30	ASP
MINE HOLLOW ROAD			0.51	0	0	14	ASP
MINE ROAD			0.25	0	0	14	ASP
MINTON HOLLOW RD			1.97	0	0	18	ASP
MITCHELL BARNETT CEM			0.24	0	0	10	GRV
MOCKINGBIRD HILL			0.05	0	0	12	ASP
MOCKINGBIRD LANE (H.			0.37	0	0	12	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
MOFFITT LAUREL ROAD			0.21	0	0	11	PAS
MOLLY BENNETT CEMETE			0.52	0	0	12	GRV
MONROE VINES CEM.			0.05	0	0	10	GRV
MONTGOMERY ROAD			0.15	0	0	11	ASP
MONUMENT COURT		OLD/SOUTH COURT	0.19	0	0	14	ASP
MOODY ROAD			1.15	0	0	12	ASP
MOORE CEMETERY			0.15	0	0	8	GRV
MORELAND CEMETERY ROAD			0.39	0	0	12	ASP
MORELAND GAP ROAD			0.10	0	30	10	ASP
MOREY HYDER ROAD			0.62	0	0	12	ASP
MORGAN BRANCH ROAD			1.85	0	0	14	ASP
MORLEY STREET			0.32	0	0	16	ASP
MORRELL LOOP	OFF HIGHWAY 91		0.20	1240	12	12	ASP
MORTON CEMETERY			0.26	0	0	12	GRV
MORTON ROAD	OFF 321	DEAD END	0.57	2995	0	16	ASP
MOUNTAIN VIEW CIRCLE	ADKINS TO ADKINS	OLD MTN VIEW TRAIL	0.80	0	0	14	ASP
	TIGER CREEK ROAD	DEAD ENDS	1.40	0	0	14	CMX
	IDLEWYLDE CIR		0.50	0		15	ASP
			0.03	0	0	16	ASP
MOUNTAIN VIEW DRIVE	IFROM CROOK STREET	TO MELROSE STREET	0.51	2723		14	ASP
	MILLIGAN HIGHWAY	DEAD END	0.26	0		18	ASP
MOUNTAIN VIEW LANE	WALNUT MOUNTAIN ROAD	OLD/HERMAN BLEVINS RD.	0.70	0	0	14	ASP
MT. VERNON PL.			0.11	0	0	28	ASP
MTN. VIEW CIR. @ WHITE PINE SU	GREENBRIAR TO MELROSE	OFF RITTERTOWN RD	0.50	0	0	18	ASP
MUDDY BRANCH			1.75	0	0	16	ASP
MUNCEY LANE			0.20	0	0	12	CMX

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
MURPH POTTER ROAD			0.25	0	0	10	ASP
MURPHY LANE			0.32	0	0	12	ASP
MUSE AVENUE			0.35	0	0	18	ASP
MUSTANG VALLEY LANE			0.02	0			
N.D. GRINDSTAFF CEM.			0.05	0	0	10	GRV
NANNIE SMITH RD		OLD-ERNEST SMITH ST	0.12	0	0	12	ASP
NANNY GOAT HILL ROAD			1.24	0	0	14	ASP
NAT CAMPBELL CEMETER			0.20	0	0	12	GRV
NAT ELLIOTT CEMETERY			0.02	0	0	10	GRV
NAT HYDER CEMETERY			0.25	0		8	GRV
NATALIE CIRCLE	OFF SUNRISE DRIVE	DEAD-END	0.02	0		18	ASP
NATHAN BIRCHFIELD CE			0.02	0	0	10	GRV
NATHAN HONEYCUTT CEM			0.14	0	0	10	GRV
NATHAN HUGHES CEM.			0.30	0	0	10	GRV
NATHANIEL TAYLOR CEM			0.28	0	0	10	ASP
NAVE CEMETERY ROAD			0.29	1500	10	10	R
NAVE HOLLOW LOOP			2.70	0	0	16	ASP
NAVE LOOP (SPUR)			0.15	0		12	ASP
NAVE STREET			0.20	0	0	18	ASP
NELSON CEMETERY ROAD	OFF TIGER CREEK ROAD	DEAD END	0.20	1117	16	16	ASP
NELSON DRIVE	OLD/RAY ESTEP MEM. BRIDGE		0.05	0		10	ASP
NETH DRIVE			0.40	0	0	12	ASP
NEW BUCK MOUNTAIN RD	OFF 19 E	TO N.C. LINE	5.80	30624	22	22	ASP
NEW CHARITY HILL(CAT			2.60	0	0	16	ASP
NEW SLAGLE CEMETERY	OFF REYNOLDS ROAD	DEAD END	0.22	1200		12	R

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
NEWTON CEMETERY			0.25	0	0	8	GRV
NEWTON ROAD			0.29	0	0	18	ASP
NICK GRINDSTAFF			0.09	400	10	10	ASP
NICK HEATHERLY ROAD			0.09	0	0	9	CMX
NICK JOHNSON CEMETER			0.01	0	0	12	GRV
NIDIFFER-ENSOR ROAD			0.19	1000	10	10	ASP
NOAH POTTER CEMETERY			0.10	0	0	10	GRV
NOAH TAYLOR ROAD			0.20	0	0	12	ASP
NORMAN JOINES ROAD			0.49	0	0	12	ASP
NORMAN OAKS RD	OFF BEAR BRANCH	DEAD END	0.06	300	12	12	GRV
NORRIS CEMETERY ROAD			0.15	0	0	12	GRV
NORTH EAST DRIVE			0.25	0	0	16	CMX
NORTH ROAD		OLD/NORTH DRIVE	0.70	0	0	16	ASP
NUNLEY CEMETERY ROAD	FROM CLAWSON HOLLOW RD	DEAD END	0.35	1880		12	R
OAK DRIVE EXT.			0.08	0	0	12	CMX
OAK GROVE BLVD. OAK			0.11	0	0	28	ASP
OAK GROVE CEMETERY			0.05	0	0	30	ASP
OAK HILL CEMETERY			0.03	0	0	10	GRV
OAK HILL ROAD			1.93	0	0	20	ASP
OAKES CEMETERY ROAD			0.55	0	0	12	GRV
OLD 19E @ BEECHER HOLTSCLAW			0.15	0	0	16	ASP
OLD 19E @ DOUG BLEVINS			0.25	0	0	16	PAS
OLD 19E @ FORGTN LANE			0.54	0		12	R
OLD 19E @ SHELL CREEK			0.42	0	0	18	ASP
OLD 19E HIGHWAY		OLD/19E AT LEWIS DAVIS	0.22	0	0	18	ASP
OLD 19E@ J.D. WHITEHEAD			0.15	0	0	16	PAS

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
OLD BUCK MOUNTAIN RO			2.28	11877	20	20	ASP
OLD BUFFALO ROAD			0.30	0	0	16	ASP
OLD CHARITY HILL (JA			1.81	0	0	12	ASP
OLD CLARKTOWN ROAD			0.30	0	0	10	GRV
OLD COUNTY ROAD			0.22	0	0	10	ASP
OLD HIGHWAY 321			0.24	0	0	14	CMX
OLD HORSESHOE CHAPEL			0.20	0	0	12	ASP
OLD HWY 23, 19W, 36			2.30	0	0	24	ASP
OLD HWY.143			0.44	0	0	24	ASP
OLD LACY HOLLOW RD	MINTON HOLLOW	CHAMBERS DRIVE	1.10	0	0	16	ASP
OLD LACY ROAD			0.45	0	0	12	CMX
OLD LEWIS ROAD			1.15	0	0	20	ASP
OLD MILL RIDGE	OD DOVE HYDER CEMETERY RD		0.20	0	0	8	GRV
OLD MILLIGAN HIGHWAY	MILLIGAN HIGHWAY	CEDAR GROVE RD	1.04	5537	18	18	ASP
OLD MILLIGAN ROAD			1.23	0	0	18	ASP
OLD RAILROAD GRADE		OLD RAILROAD GRADE RD.	4.66	0	0	12	ASP
OLD ROCK QUARRY ROAD			0.43	0	0	18	ASP
OLD SIAM ROAD			2.08	0	0	16	ASP
OLD STAGE ROAD			0.23	0	0	14	ASP
OLD STONEY CREEK HWY			1.20	0	0	18	CMX
OLD STONEY CREEK LOOP	OFF HIGHWAY 91	OLD/DRAKES CLIFF ROAD	0.31	1888	14	14	ASP
OLD WATAUGA ROAD			1.65	0	0	20	ASP
OLD WATSON ROAD	OLD/OLD WATSON ROAD II		0.03	0	0	14	CMX
OLIVER HOLLOW ROAD		OLD GEORGE OLIVER HOLLOW	0.70	0	0	16	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
OLLIE COLLINS ROAD			0.85	0	0	14	ASP
OLLIE HILL CEMETERY			0.10	0	0	8	PAS
OLLIS CEMETERY ROAD			0.27	0	0	12	GRV
ONE BOOT CAMPBELL ROAD			0.10	0	0	12	ASP
OPAL BROOK LANE	OFF HIGHWAY 91	DEAD END	0.18	930	19	19	ASP
OPOSSUM HOLLOW ROAD			1.08	0	0	12	ASP
O'QUINN CEMETERY ROAD			0.25	0	0	8	GRV
ORGIL REESER ROAD			0.11	0	0	12	ASP
ORR STREET			0.10	0	0	15	ASP
OSBORNE ROAD			0.20	0	0	10	ASP
OSCAR BANKS			0.25	0	0	16	ASP
OSCAR GOUGE CEMETERY			0.01	0	0	12	GRV
OSCAR JOHNSON ROAD			0.35	0	0	12	ASP
OSCAR MORTON ROAD			0.27	0	0	12	ASP
OTIS GRINDSTAFF?			0.14	0	0	18	ASP
OTIS ROAD			0.15	0	0	14	ASP
OVERSTONE DRIVE			0.16	0		10	ASP
PADDLE CREEK ROAD			0.15	0	0	18	ASP
PAGE AVENUE			0.18	0	0	16	ASP
PALMS LANE	PART OF CONEY ISLAND RD	DEAD END	0.11	800	11	11	ASP
PANHANDLE ROAD			0.75	0	0	14	ASP
PANSY STREET			0.12	0	0	17	ASP
PARHAM STREET			0.20	0	0	17	ASP
PARK COURT			0.26	0	0	16	ASP
PARK HILL ROAD			0.15	0	0	12	ASP
PARKWAY BLVD.			0.20	0	0	18	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
PARSONAGE ROAD			0.22	0	0	10	ASP
PATRICIA ANN DR			0.24	12		20	ASP
PATRICK HENRY DRIVE			0.16	0	0	18	ASP
Patriot Drive			0.33	0	50 ft	22	ASP
PATTERSON LANE	OLD/RIVERSIDE TRINITY CHAPEL R		0.10	0	0	10	ASP
PATTON-SIMMONS CEMET			0.25	0	0	10	ASP
PAUL BLEVINS ROAD			0.40	0	0	15	ASP
PAUL PETERS ROAD	OFF HWY 91		0.18	0		10	ASP
PAUL SMITH ROAD			0.20	0	0	14	ASP
PEACHTREE LANE		OLD 144 IN GREENACRES	0.17	0	0	15	ASP
PEARL BOWERS ROAD			0.15	0	0	10	ASP
PEARMAN ROAD			0.16	0	0	12	ASP
PEARTREE LANE		OLD 155 IN GREENACRES	0.10	0	0	15	ASP
PEBBLE LANE			0.16	900	15	15	ASP
PEOPLES CEMETERY			0.12	0	0	10	GRV
PERKINS CEMETERY ROAD			0.15	0	0	12	ASP
PERKINS HOLLOW ROAD			0.63	0	0	16	ASP
PERKINS ROAD		(OLD VANCE ST)	0.16	0	0	10	ASP
PERRY CEMETERY ROAD			0.13	0	0	12	GRV
PETE SLAGLE ROAD			0.50	0	0	12	PAS
PETERS CEMETERY ROAD			1.36	0	0	14	ASP
PETERS HOLLOW			1.65	0	0	16	ASP
PETERS HOLLOW-DRY HO			1.40	0	0	13	PAS
PETERS LANE	OFF JOHN GLOVER RD	DEAD END	0.16	877		14	ASP
PHIL ARNETT ROAD			0.98	0	0	13	GRV
PHIL NAVE ROAD			0.09	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
PHILLIP WHITEHEAD CE			0.02	0	0	8	GRV
PHILLIPS ROAD		OLD W H GARLAND RD	0.08	0	0	8	ASP
PIEDMONT STREET	FITZSIMMONS ROAD	OLD-ELLIOTT RD	0.10	0	0	10	ASP
PIERCE BRANCH ROAD			0.38	0	0	14	ASP
PIERCE STREET			0.43	0	0	14	ASP
PIERCE-SMITH CEMETER			0.02	0	0	10	GRV
PIERCETOWN ROAD			1.18	0	0	20	ASP
PINE COURT			0.12	0		22	ASP
PINE KNOTT LANE	FROM HAPPY VALLEY ROAD	DEAD END	0.20	1094		20	ASP
PINE LANE			0.13	0	0	21	ASP
PINEY FLATS RD		OLD/LICK CREED RD	1.69	0	0	20	ASP
PINEY GROVE CHURCH O			0.25	0	0	10	GRV
PINEY GROVE ROAD			2.60	0	0	20	ASP
PINK WINTERS CEMETER			0.25	0	0	12	GRV
PINNACLE DRIVE	EARL WILLIAMS ROAD	OLD/CARTER DRIVE	0.30	0	50	20	ASP
PLATO GARLAND CEMETE			0.05	0	0	8	GRV
PLAZZ AVENUE			0.20	0	0	12	ASP
PLEASANT BEACH RD		OLD/SANDY BOTTOM RD	0.31	0	0	18	ASP
PLEASANT DRIVE			0.20	0	0	20	ASP
PLEASANT HILL LANE		OLD/SIAM BAPT CHURCH	0.11	0	0	16	ASP
PLESS GRIFFITH CEMET			0.05	0	0	12	GRV
PLESS MILLER CEMETER			0.07	0	0	12	GRV
PLYMOUTH ROAD			0.17	0	0	18	CMX
PLYMOUTH ROAD CIRCLE			0.08	0	0	14	CMX
POGA ROAD			6.55	0	0	18	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
POND MOUNTAIN RD	OLD CART WHITHEAD CEMETERY		0.50	0		12	GRV
POPLAR GROVE ROAD			0.14	0	0	24	ASP
POTOMAC CIR.			0.10	0	0	28	ASP
POTTER CEMETERY	OFF BUCK MOUNTAIN ROAD	DEAD END	0.20	1064	12	12	GRV
POTTERACK ROAD			0.20	0	0	12	ASP
POWDER BRANCH ROAD			4.58	0	0	19	ASP
PRICE ROAD			1.30	0	0	20	ASP
			0.47	0	0	20	ASP
PRICHARD CEMETERY RO			0.19	0	0	8	GRV
PRINCE ROAD			0.50	0	0	10	ASP
PRITCHARD STREET			0.05	0	0	12	ASP
QUAIL RIDGE ROAD	RIDGEFIELD ROAD	DEAD END	0.35	1880		26	ASP
QUAIL RUN ROAD	FROM QUAIL RIDGE	DEAD END	0.27	1435		26	ASP
QUINCY PARLIER ROAD			0.20	0	0	10	ASP
QUINN STREET		OLD 5TH STREET	0.09	0	0	14	ASP
RACE STREET			0.14	0	0	12	ASP
RACHEL CLAWSON RD			0.22	0	0	20	ASP
RAILROAD GRADE RD			4.66	0	12	12	ASP
RAILROAD STREET			0.25	0	0	14	CMX
RAINBOLT LANE		OLD WILL ELLIOTT ROAD	0.19	0	0	12	CMX
RAINBOW CIRCLE		OLD/BERRY LOOP RD	0.49	0	0	13	ASP
RAINBOW DRIVE	OLD SUNNYVIEW DR		0.14	0	0	16	ASP
RALPH HATHAWAY ROAD			0.39	0	0	16	ASP
RALPH MCKINNEY CEMET			0.27	0	0	10	GRV
RANGE CEMETERY (SMAL			0.02	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
RANGE CEMETERY ROAD			0.25	0	0	10	GRV
RANGER DRIVE (RANGER			0.32	0	60	26	ASP
RASNICK CEMETERY ROA			0.25	0	0	8	GRV
RASNICK HOLLOW RD		OLD/RASNICK RD	1.43	0	0	10	ASP
RAVEN ROCK COVE RD	OLD FORTNER RD		0.47	0	0	12	ASP
RAY BEAVER STREET			0.06	0	0	10	ASP
RAY BURROW ROAD			0.05	0	0	12	ASP
RAY CATES LN			0.16	0	0	10	GRV
RAY CEMETERY ROAD			0.36	0	0	12	GRV
RAY CLARK ROAD	FROM SOUTH SIDE	DEAD END	0.13	690		14	ASP
RAY MONTGOMERY ROAD			0.20	0	0	12	ASP
RAY SIMERLY ROAD			0.90	0	0	12	ASP
RAY THOMAS JR. CEMET			0.50	0	0	10	GRV
RAY WHALEY ROAD			0.15	0	0	12	ASP
RAY WHITE CEMETERY R			0.06	0	0	12	GRV
RAYMOND CHAMBERS LN			0.38	0	0	10	PAS
REANNA DAWN CIR			0.06	340		20	ASP
REASONER CEMETERY			0.25	0	0	8	GRV
RED HILL ROAD			0.35	0	0	18	ASP
RED JARRETT ROAD			0.12	0	0	12	ASP
RED OAKS LOOP	OFF BERRY ROAD	DEAD END	0.62	3420	10	10	ASP
REDSKIN DRIVE			0.05	0			ASP
REDWOOD DRIVE		OLD-LINCOLN AVE IN BILTMORE	0.30	0	50	28	ASP
REECE HILL ROAD	OLD 19E	DEAD END	0.31	1661	10	10	ASP
REESER ROAD	OFF MILLIGAN HIGHWAY	DEAD END	0.37	1975	18	18	ASP
REGENCY LANE			0.15	0	0	20	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
Renee Drive		old/tammie street	0.15	0		14	ASP
RENFRO ROAD			0.16	0	0	10	ASP
RENO LANE	BLUE SPRINGS RD TO DRY	OLD COL BROOKS DRIVE	0.35	0		13	ASP
REVERE CIRCLE			0.07	0	0	28	ASP
REX HARRELL ROAD			0.43	0	0	16	ASP
REYNOLDS CEM.			0.10	0	0	10	GRV
REYNOLDS ROAD			1.45	0	0	16	ASP
RICHARDSON CEMETERY			0.12	0	0	10	PAS
RICHARDSON HOLLOW RO			0.25	0	0	10	ASP
RIDGECREST DRIVE			0.15	0	0	12	ASP
RIDGEFIELD ROAD	MAX JETT RD	DEAD END	0.42	2215	0	28	ASP
RIDGELAND CIRCLE			0.05	0	0	16	CMX
RIDGELAND DRIVE			0.44	0	0	16	ASP
RIDGEWOOD LANE		OLD/MAY CARDEN RD	0.10	0	0	10	ASP
RIGGS ROAD			0.71	0	0	14	ASP
RIPSHIN MOUNTAIN RD	19E SOUTH	CAPTAIN NELSON CEMETERY	6.01	0	0	20	ASP
RITCHIE CEMETERY ROA			0.21	0	0	9	ASP
RITCHIE ROAD		OLD LUCAS SHAW RD	0.17	0	0	11	ASP
RITTERTOWN BAPTIST CHURCH			0.10	0	0	12	CMX
RITTERTOWN ROAD			3.10	0	0	18	ASP
RIVER ROAD		OLD/RIVERVIEW RD/LOG CHURCH RD	0.15	0	0	10	ASP
RIVERBOTTOM RD	FROM VALLEY FORGE CHRISTIAN	TO RIVERVIEW DR	0.43	2265		16	ASP
RIVERVIEW DRIVE			1.68	0	0	18	ASP
RIVERVIEW ROAD			0.40	0	0	14	CMX
ROAN JOHNSON CEMETER			0.08	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
ROAN LADDER ROAD			0.51	0	0	12	ASP
ROAN STREET			0.25	0	0	12	ASP
ROANWOOD ROAD		OLD SAM STANLEY RD	0.35	0	0	16	ASP
ROARK CEMETERY			0.15	0	0	8	GRV
ROARK PARK LANE	OLD BESSIE ROARK ST		0.08	0	0	12	ASP
ROBADIAH DANCY CEMET			0.03	0	0	10	GRV
ROBERT C. BAILEY CEM			0.18	0	0	11	GRV
ROBERT LACEY CEMETER			0.30	0	0	10	PAS
ROBERT SIMERLY CEMET			0.10	0	0	8	GRV
ROBERT SWANNER CEMET			0.30	0	0	8	GRV
ROBERT YOUNG CEMETER			0.30	0	0	10	GRV
ROBERTS CEM.			0.08	0	0	10	GRV
ROBERTS LANE	OLD/JOHNSON CITY CB CLUB RD		0.32	0	0	15	ASP
ROBINSON LANE			0.29	0	0	16	ASP
ROBY MILLER ROAD			0.90	0	0	12	ASP
ROCK HILL ROAD			0.17	0	0	15	ASP
ROCKHOUSE ROAD			1.80	0	0	17	ASP
ROCKY BRANCH			1.43	0	0	16	ASP
ROCKY ROAD			0.20	0	0	11	ASP
ROCKY TOP RD			0.02	0		22	ASP
ROE HODGE ROAD			0.15	0	0	12	ASP
ROME HOLLOW ROAD			0.90	0	0	16	ASP
ROMINGER ROAD	BLUE SPRINGS ROAD	DEAD END	0.30	1600	10	10	ASP
RON ROYCE DRIVE			0.22	0		24	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
RONNIE HICKS ROAD			0.15	0	0	12	ASP
ROOSEVELT AVE.			0.90	0	0	15	ASP
ROSELAWN CEMETERY			0.02	0	0	50	ASP
ROSETTA DRIVE			0.10	0	0	12	ASP
ROSEWOOD CIRCLE		OLD 1ST & 2ND STS	0.53	0	0	14	CMX
ROSS JENKINS CIRCLE			0.12	0		12	ASP
ROSS LOVELACE CEMETE			0.16	0	0	10	GRV
ROSS SMITH S-D ROAD			0.15	0	0	16	PAS
ROY BOWERS CEMETERY			0.18	0	0	8	GRV
ROY BOWERS ROAD			0.45	0	0	12	ASP
ROY CATES LANE		OLD JIM CATES RD	0.16	0	0	10	ASP
ROY GARLAND ROAD			0.15	0	0	10	ASP
ROY TOLLEY CEM. ROAD			0.06	0	0	10	GRV
RUBY AVENUE			0.45	0	0	17	ASP
RUBY HARMON ROAD	HIGHWAY 19E TO DEADEND	OLD/RUBY HARMON CIRCLE	0.25	0	0	11	CMX
RUFUS TAYLOR ROAD			0.29	0	0	14	ASP
RUNION STREET		OLD THIRD STREET	0.13	0	0	10	ASP
RUSSELL CEMETERY ROA			0.25	0	0	10	ASP
RUSSELL HILL ROAD			0.92	0	0	10	ASP
RUSSELL LANE			0.16	0	0	15	CMX
RUTH VANCE ROAD			0.30	0	0	15	ASP
RYE BRANCH ROAD			0.49	0	0	12	ASP
S.J. OLIVER LOOP			0.39	0	0	14	ASP
SAGE DRIVE	IN LONE STAR S.D.		0.20	0		20	ASP
SALLY CAMPBELL CEMET			0.10	0	0	0	GRV
SALLY COVE CREEK RD	SIMERLY CREEK (HWY 173)	SCHWY 173 (OLD DUMP HILL RD)	2.56	0		17	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SAM ARWOOD CEMETERY			0.50	0	0	8	GRV
SAM STANLEY CEMETERY			0.01	0	0	10	PAS
SAMPS HOLLOW			0.75	0	0	12	ASP
SAMUEL HYDER CEMETER			0.01	0	0	10	ASP
SAND MINE ROAD			0.80	0	0	14	ASP
SAPPHIRE DRIVE	HIGHWAY 91 (STONEY CREEK)	OLD DANNER RD	0.30	0	0	12	ASP
SARAH ANNIE DRIVE			0.35	0	0	26	ASP
SARATOGA CIRCLE			0.10	0	0	28	ASP
SAW MILL ROAD			0.23	0	0	17	ASP
SAWDUST TRAIL			0.17	0	0	15	ASP
SAYLOR CEMETERY			0.02	0	0	10	GRV
SCAFFORD BRANCH			0.30	0	0	15	ASP
SCALF CEMETERY (SMAL			0.02	0	0	10	ASP
SCALF ROAD			0.79	0		12	ASP
SCENIC VIEW DRIVE			0.08	0	0	20	CMX
SCHOOLHOUSE ROAD			0.22	0	0	12	ASP
SCIOTA ROAD			0.56	0	0	22	ASP
SCOTT CEMETERY ROAD			0.01	0	0	12	GRV
SCOTT LANE	HWY 91 TO DEADEND	OLD/RANGER ST.	0.20	0	0	28	ASP
SCOTT STREET			0.08	0	0	16	CMX
SECOND AVENUE			0.50	0	0	18	ASP
SECOND STREET R.M.			0.12	0	0	18	PAS
SENECA COURT			0.08	0	0	18	ASP
SETH ST	DUCK BRANCH RD		0.20	0	40	18	ASP
SEWANEE DRIVE			0.21	0	0	22	ASP
SHACKTOWN ROAD (CART			0.50	0	0	14	PAS

Road	Beginning/Ending	Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
SHADOW CT		0.30	1550	12	12	ASP
SHAFFER LANE	OLD SPELLING/SCHAFFER LANE	0.55	0		10	ASP
SHARP LANE		0.22	0	0	12	ASP
SHEETS CEMETERY		0.10	0	0	10	GRV
SHEETS HOLLOW		0.56	0	0	12	ASP
SHEETS ROAD		0.35	0	0	12	ASP
SHELL CREEK ROAD		3.70	0	0	18	ASP
SHELL HOLLOW		0.58	0	0	10	CMX
SHELL-MILLER CEMETER		0.12	0	0	10	GRV
SHENANDOAH DRIVE		1.08	0	0	20	ASP
SHEPHERD ROAD		0.43	0	0	10	ASP
SHERRY STREET		0.09	0		18	ASP
SHOOK BRANCH ROAD		0.37	0	0	14	ASP
SHORT COAL CHUTE		0.97	0	0	16	ASP
SHORT STREET		0.07	0	0	10	ASP
SHOUN CEMETERY RD (J		0.25	0	0	8	GRV
SHOUN CEMETERY ROAD		0.11	0	0	9	GRV
SHOUN DAVENPORT CEME		0.10	0	0	10	GRV
SHOUN, J.L. CEMETERY		0.25	0	0	12	GRV
SIAM ROAD		5.33	0	0	17	ASP
SID RICHARDSON ROAD		0.20	0	0	8	ASP
SIMS HILL		1.70	0	0	14	ASP
SIMS HILL CHRISTAIN		0.15	0	0	16	ASP
SIMS HILL ROAD		0.40	0	0	15	ASP
SINKING CREEK		1.82	0	0	15	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SINKING CREEK BAPTIS			0.02	0	0	10	ASP
SKEANS DRIVE			0.22	0	0	10	ASP
SKYLINE DRIVE	FROM NORMAN GOILES RD	DEAD END	0.21	1155		14	R
		OLD/MOSE STOUT RD	0.26	0		18	GRV
SLAGLE CEMETERY (NEW			0.21	0	0	10	GRV
SLAGLE ROAD			1.30	0	0	12	ASP
SLEMP LANE	FROM POWDER BRANCH	DEAD END	0.58	3055		20	ASP
SMALLING ROAD			4.68	0	0	18	ASP
SMALLING STREET		OLD CLAUDE WILLIAMS ST	0.10	0		12	ASP
SMITH AVENUE			0.60	0	0	18	ASP
SMITH BRANCH ROAD			0.80	0	0	12	ASP
SMITH CEMETERY ROAD	LOCATED IN NAVE HOLLOW	DEAD END	1.80	990	10	10	GRV
SMITH HOLLOW ROAD			0.59	0	0	12	ASP
SMITH ROAD			0.20	0	0	18	ASP
SNEED HILL ROAD			1.28	0	0	14	ASP
SNOW BIRD LANE		OLD JOE DEVAULT RD	0.18	0	0	20	CMX
SOAP STONE HOLLOW RO			0.20	0	0	12	ASP
SOLOMAN GOODWIN CEME			0.03	0	0	10	GRV
SOLOMONS LANE		OLD HENDRIX RD	0.20	0	0	12	ASP
SOUL'S EASE CEMETERY			0.04	0	0	12	GRV
SOUTH COURT			0.14	0	0	12	CMX
SOUTH GATE DR.			0.40	0	50	28	ASP
SOUTH LEE ST			0.10	0	0	15	ASP
SOUTH LEE STREET			0.10	0	0	15	ASP
SOUTH SIDE F.W.B. CH			0.14	0	0	12	CMX
SOUTH STREET	CLOSE TO HUNTER SCHOOL	HIGHWAY 91	0.19	0		14	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SOUTHGATE DR. EXT.			0.10	0	50	28	ASP
SOUTHSIDE ROAD			0.88	0	0	18	ASP
SPARKS CEMETERY			0.01	0	0	8	CMX
SPARKS ROAD			0.50	0	0	16	ASP
SPEARS AVENUE			0.26	0	0	18	CMX
SPECK SMITH ROAD			0.07	0	0	12	ASP
SPENCER STOCKTON CEM			0.10	0	0	10	GRV
SPIRAL VISION		OLD PAUL PETERS RD	0.18	0	0	10	ASP
SPRING DRIVE			0.44	0	0	18	ASP
SPRING STREET			0.48	0	0	16	ASP
SQUAWBERRY ROAD			0.21	0	0	12	CMX
STAFF LANE	FROM FOREST HILL DRIVE	DEAD END	0.07	376		16	ASP
STAFFORD LANE	OLD/GAY STREET		0.09	0	0	14	ASP
STANFORD LN.			0.09	0	0	18	ASP
STANLEY HOLLOW ROAD			1.02	0	0	15	ASP
STANLEY LARGENT ROAD	OFF BEAR CAGE ROAD	DEAD END	0.23	1482	11	11	ASP
STANMORE DRIVE	HEATHER LANE(OLD BETTY AVE)	DEAD END	0.10	0	0	28	ASP
STARLIGHT DRIVE	BROAD STREET	OLD GRINDSTAFF RD	0.35	0	0	16	ASP
STATELINE ROAD			1.35	0	0	20	ASP
STAUNTON CIRCLE			0.07	0	0	18	ASP
STEEL BRIDGE ROAD	BLUE SPRINGS RD	TO WILBURN DAM RD	1.06	0			ASP
STEEPLE CIRCLE	OLD/BUFFALO VALLEY CEM. RD.		0.19	0	0	12	ASP
STEVE SORRELL ROAD			0.05	0	0	12	ASP
STEVENS CEM. ROAD			0.20	0	0	10	GRV
STEVENS CIRCLE			0.20	0	0	14	ASP
STEVENS LANE	OLD/EDMONDSON LANE		0.30	0	0	12	CMX

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
STEVENS ROAD		OLD/HAZELWOOD FARM RD	0.28	0	0	11	CMX
STEVENS-SIMERLY-WHITEHEAD C			0.08	0	0	10	GRV
STILLWATER CIRCLE		OLD/RIVERBOTTOM CIRCLE	0.15	0		10	ASP
STINES ROAD			0.10	0	0	10	ASP
STOCTON ROAD			1.75	0	0	12	ASP
STONE MOUNTAIN CHURCH			0.05	0	0	12	GRV
STONE MOUNTAIN RD	OFF PINEY GROVE RD	DEAD END	0.51	2704	16	16	ASP
STOUT HOLLOW	FS211		1.14	0	0	12	ASP
STOUT-CABLE CEMETERY			0.30	0	0	10	GRV
STOUT-MANN CEMETERY			0.25	0	0	11	GRV
STOVER CEMETERY (HEN			0.25	0	0	10	GRV
STRATTON ST.			0.22	0	0	18	ASP
STREET CEMETERY ROAD			0.02	0	0	10	GRV
STUARTS STREET			0.29	0	0	18	ASP
SUESS ROAD			0.19	0	0	15	ASP
SUGAR HOLLOW CEMETER			0.08	0	0	10	GRV
SUGAR HOLLOW RD(BUT)			1.21	0	0	10	ASP
SUGAR HOLLOW RD(RM)			2.25	0	0	14	CMX
SUGAR HOLLOW RIDGE RD			0.80	0	0	16	ASP
SUGAR HOLLOW ROAD	FROM PIERCE TOWN RD	DEAD END	1.24	6587		12	ASP
SUGAR HOLLOW S.S.	TO CITY LIMITS	DEAD END	0.41	2190	0	16	ASP
SUNCREST DR	HIGHWAY 19E	DEAD END	0.08	0	0	15	ASP
SUNNY ACRES	FROM 19 E	DEAD END	0.31	1660		16	ASP
SUNNY AVE.			0.25	0	0	16	CMX
SUNNYVIEW COURT	HAPPY VALLEY ROAD	DEAD END	0.18	0	0	18	ASP

Road	Beginning	Ending	Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
SUNRISE DRIVE			1.49	0	0	16	ASP
SUNRISE DRIVE SPUR			0.09	0	0	9	ASP
SUNSET DRIVE	OFF FREEMAN RD	DEAD END	0.09	400	12	12	ASP
SUNSHINE CIRCLE	OLD/RUGGLES ST & STANLEY AVE	STATELINE ROAD	0.13	0			ASP
SUNVIEW LN	OFF SUNRISE DRIVE		0.17	0		20	ASP
SUTPHIN ROAD			0.30	0	0	14	ASP
SWIMMING POOL ROAD			1.05	0	0	16	ASP
SWIN BLEVINS CEMETER			0.25	0	0	10	GRV
SYCAMORE DRIVE			0.09	0	50	24	ASP
SYCAMORE SHOALS DRIV			4.18	0	0	18	ASP
T. J. LANE			0.05	0		18	ASP
T.V.A. SUB-STATION R			0.35	0	0	13	ASP
TAD LINCOLN DRIVE			0.12	0		24	ASP
TALL OAK CIRCLE		OAK CIRCLE	0.16	0	0	16	ASP
TALL PINES LANE	SHANEDOA ROAD	TO DEAD END	0.08	436	40	22	ASP
		OLD MELANIE WAY	0.08	0			
TAMMY LYNN CIR			0.08	415		20	ASP
TANASIE STREET	FRIENDSHIP SUB DIV		0.12	720	20	20	ASP
TAYLOR AVENUE			1.03	5450	0	16	ASP
			0.12	0	0	16	ASP
TAYLOR CEMETERY (LIC			0.12	0	0	12	GRV
TAYLOR CEMETERY (TAY			0.10	0	0	12	ASP
TAYLOR HOLLOW			1.02	0	0	16	ASP
TAYLOR MEMORIAL CEME			0.03	0	0	12	ASP
TAYLOR MILLER CEMETE			0.15	0	0	10	GRV
TAYLOR TOWN ROAD			1.00	0	0	17	ASP

Road	Beginning/Ending		Length (Mi)	Length (FT)	ROW	Surf Width	Surf Type
TAYLOR, TETE CEMETER			0.04	0	0	10	GRV
TAYLOR-CLAWSON CEMET			0.10	0	0	12	GRV
TEABERRY ROAD			1.64	0	0	12	ASP
TED POTTER ROAD			0.20	0	0	12	CMX
TENNESSEE BLEVINS CE			0.04	0	0	8	GRV
TEPPETT CEMETERY ROA			0.16	0	0	14	GRV
TERESA INEZ DR	SARAH ANNE DRIVE	DEAD END	0.17	905		24	ASP
TERRACE COURT	OFF TAYLOR AVE	DEAD END	0.10	520	50	24	ASP
TESTER ROAD			1.25	0	0	14	ASP
TEXAS INST. RD	OLD/TEXAS INST. FRONTAGE		0.24	0		24	ASP
TEXAS INSTRUMENT RD	OLD/TEXAS INST. FRONTAGE		0.24	0		24	ASP
THIRD AVENUE			0.30	0	0	17	ASP
THOMAS CORDELL CEMET			0.12	0	0	12	GRV
THOMAS LINCOLN PLACE	OFF E L BOWERS ROAD		0.13	0		24	ASP
THOMPSON CEMETERY RO			0.18	0	0	12	GRV
THOMPSON LANE			0.10	0	0	12	ASP
THUNDER ROAD	OLD/ARTHUR BROWN ROAD		0.08	0	0	16	PAS
TIGER CREEK ROAD	HIGHWAY 19E	CAPTIAN NELSON CEMETERY RD	6.45	0	0	20	ASP
TIGER VALLEY SCHOOL			0.18	0	0	18	CMX
TIGER WHITEHEAD CEME			0.03	0	0	8	GRV
TILLMAN CAMPBELL ROA			0.18	0	0	12	CMX
TILSON AVENUE			0.19	0	0	16	ASP
TIMBER LANE			0.19	0	0	20	ASP
TIPPETT CEM ROAD			0.16	0		14	GRV
TIPTON-MILLER CEMETE			0.08	0	0	9	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
TODD LINCOLN DR	E L BOWERS SUB DIV.	DEAD END	0.12	670	23	23	ASP
TOKIBE STREET		OLD/TOKIBE LANE	0.07	0	0	22	ASP
TOLL BRANCH LANE			0.03	0	0	22	ASP
TOLL BRANCH ROAD			3.54	0	0	18	ASP
TOLL BRANCH SPUR			0.23	0	0	12	ASP
TOLLETT STREET			0.17	0	0	16	ASP
TOLLEY CEMETERY	NEAR FORK MTN & BEARCAGE RD		0.15	0		10	GRV
TOLLEY CEMETERY ROAD			0.15	0	0	10	GRV
TOLLEY TOWN RD		OLD/DOVIE TOLLEY RD	0.50	0	0	12	ASP
TOLLEY-CLARK CEMETER			0.15	0	0	10	GRV
TOLLY-WISE CEMETERY			0.64	0	0	10	ASP
TOM BIRCHFIELD ROAD			0.28	0	0	12	CMX
TOM CAMPBELL CEMETER			0.20	0	0	8	GRV
TOM HATLEY CEMETERY			0.20	0	0	10	GRV
TOM STOUT CEMETERY RD			0.30	0	0	10	GRV
TOM'S CREEK CIRCLE			0.05	0	40	19	ASP
TOM'S CREEK DRIVE			0.13	0	40	19	ASP
TORDY LANE			0.15	0	0	29	ASP
TOWER ROAD			0.50	0	0	14	ASP
TOWNSEND CIRCLE.			0.09	0	0	12	ASP
TOWNSEND-WHITEHEAD C			0.08	0	0	10	GRV
TOWNSON ROAD		OLD/STUDD HOLLOW	0.48	0	0	11	ASP
TREADWAY DRIVE			0.62	0	0	12	ASP
TREADWAY LANE			0.21	0	0	22	ASP
TREADWAY ST.			0.30	0	0	13	ASP
TROY PIERCE ROAD			0.10	0	0	10	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
TRUMAN GREENE CEMETE			0.11	0	0	10	GRV
TULSA DRIVE			0.09	0	0	10	ASP
U.G. BUCKLES ROAD			0.28	0	0	10	PAS
UNAKA DRIVE			0.20	0	0	18	PAS
UNAKA S-D			0.25	0	40	24	ASP
UNAKA VIEW ROAD			0.25	0	0	16	CMX
UNION BAPTIST CHURCH			0.09	0	0	12	ASP
UNITED CITIES GAS RD			0.08	0		24	ASP
			0.08	0		24	ASP
V.F. CHRISTIAN CHURC			0.10	0	0	14	ASP
VALLEY FORGE BR. ROA			0.12	0	0	14	CMX
VALLEY FORGE SCHOOL			0.08	0	0	12	ASP
VALLEY VIEW CT	IN HAMPTON SD OFF CROOK ST		0.13	0		24	ASP
VALLEY VIEW ROAD			0.15	0	0	15	ASP
VAN HUSS-GRINDSTAFF			0.34	0	0	12	CMX
VANDERBILT DRIVE			0.70	0	0	20	ASP
VANOVER ROAD	ELIZABETELIZA. HWY TO DEADEND		0.15	0	0	10	ASP
VAUGHN CEMETERY			0.02	0	0	8	GRV
VAUGHN ROAD			0.37	0	0	12	ASP
VERL STREET ROAD			0.42	0	0	16	ASP
VERNON SHELL ROAD			0.18	0	0	12	ASP
VICTOR DR			0.12	0		24	ASP
VIP ROAD	OLD NIX RD.		0.15	0		12	ASP
VISTA DRIVE	OLD/NIX RD		0.15	0		12	ASP
VOLUNTEER DRIVE	LACY HOLLOW RD	DEAD END	0.17	900		12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
VONCANNON DRIVE			0.60	0	0	18	PAS
VOYD HOLTSCLAW CEM.			0.25	0	0	10	GRV
W P JULIAN	OLD 143 HIGHWAY	DEAD END	0.16	854		12	R
W.B. MITCHELL ROAD			0.05	0	0	10	PAS
W.B. TREADWAY CEMETE			0.05	0	0	12	ASP
W.B. YEATS			0.31	0		22	ASP
W.G. WOODS RD	BRISTOL HIGHWAY		0.85	623		24	ASP
W.H. ELLIOTT CEMETER			0.20	0	0	10	GRV
W.K. COLE CEMETERY R			0.10	0	0	8	GRV
W.M. JARRETT CEMETER			0.10	0	0	12	GRV
W.T. STEVENS CEMETER			0.40	0	0	10	GRV
WADE BULLA ROAD			1.30	0	0	12	ASP
WALNUT MOUNTAIN CEME			0.05	0	0	14	GRV
WALNUT MOUNTAIN ROAD			5.30	0	0	17	ASP
WALSH CEMETERY ROAD			0.32	0	0	8	GRV
WALT ARNETT ROAD			0.22	0	0	11	ASP
WALT BIRCHFIELD CEME			0.01	0	0	12	GRV
WALT HILL ROAD			0.12	0	0	13	ASP
WALTER MCKINNEY CEME			0.25	0	0	10	GRV
WALTER STEVENS RD	OFF BROWN'S BRANCH	DEAD END	0.05	2780	22	22	ASP
WARREN ROAD	HIGHWAY 400	DEAD END	0.31	1650		18	ASP
WARRIOR LANE			0.40	0	0	16	ASP
Watauga RD			1.40	0	0	10	ASP
WATAUGA VALLEY CHURC			0.15	0	0	12	ASP
WATER PLANT RD	OLD/WATER TREATMENT PLANT		0.55	0	0	10	ASP
WATERWAY LANE	FROM EDGEWATER ROAD	DEAD END	0.03	186		12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WATSON AVENUE			0.05	0	0	20	ASP
WATSON ROAD	OLD/OLD WATSON ROAD 1		0.16	0	0	12	CMX
			0.18	0	0	11	ASP
WATT GRAYBEAL CEMETE			0.52	0	0	12	GRV
WAYCASTER ROAD	FROM RITTERTOWN RD	DEAD END	0.10	545	0	14	ASP
WAYNE OLIVER DRIVE			0.43	0	0	18	ASP
WEAVER HILL ROAD			1.00	0	0	14	ASP
WEAVER HOLLOW ROAD		OLD PINEWOOD RD	0.10	0	0	12	ASP
WEBB HOLLOW LOOP			0.42	0	0	14	ASP
WES WRIGHT CEMETERY			0.10	0	0	8	GRV
WEST CEMETERY			0.03	0	0	10	GRV
WEST STREET			0.11	0	0	12	ASP
WESTERN AVENUE			0.08	0	50	28	ASP
WHALEY TOWN CEMETERY			0.03	0	0	12	GRV
WHALEY TOWN ROAD			2.45	0	0	14	ASP
WHISPERING PINES ROAD			0.37	0	0	22	ASP
WHITE OAK ROAD			3.50	0	0	12	GRV
WHITE OAK-STOUT CEME			0.05	0	0	12	GRV
WHITE PINE ROAD			0.15	0	0	20	ASP
WHITE ROAD	SOUTHSIDE ROAD	DEAD ENDS	0.25	0	0	14	CMX
WHITE ROCK ROAD	OFF RAILROAD GRADE	DEAD END	0.50	2539	12	12	ASP
WHITEHEAD CEM. (ZION			0.10	0	0	10	ASP
WHITEHEAD CEMETERY RD			0.20	0	0	0	
WHITEHEAD HILL BRIDGE RD			0.07	0	0	22	ASP
WHITEHEAD HOLLOW ROAD			1.12	0	0	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WHITEHEAD STREET			0.11	0	0	12	ASP
WHITLOW CEM. @ BROOK			0.11	0	0	9	GRV
WHITNEY LANE	OFF JARRRETT BUCK LOOP	DEAD END	0.01	60		10	ASP
WHITSON DRIVE			0.53	0	0	29	ASP
WHITTEMORE CEMETERY			0.10	0	0	10	GRV
WHITTEMORE ROAD			0.75	0	0	12	ASP
WILBUR DAM ROAD			2.87	0	0	16	ASP
WILBUR PERKINS CEMET			0.02	0	0	10	GRV
WILD ROSE LN			0.13	0		16	R
WILDWOOD DRIVE			0.16	0	0	28	ASP
WILL BLEVINS ROAD			0.12	0	0	10	ASP
WILL ESTELP ROAD			0.15	0	0	10	ASP
WILL HUGHES CEMETERY			0.18	0	0	10	ASP
WILL HUGHES ROAD			0.28	0	0	12	CMX
WILL JARRETT CEMETER			0.15	0	0	12	GRV
WILL KNIGHT CEMET RD		OLD/KNIGHT CEMETERY RD.	0.60	0		12	GRV
WILL KNIGHT CEMT. RD		OLD/KNIGHT CEMETERY RD	0.60	0	0	12	GRV
WILL SHELL CEMETERY			0.27	0	0	12	GRV
WILLARD PERKINS ROAD			0.47	0	0	12	ASP
WILLIAM BREWER ROAD			0.62	0	0	12	CMX
WILLIAM CARVER CEMET			0.10	0	0	10	GRV
WILLIAM HAMPTON CEME			0.08	0	0	10	GRV
WILLIAM HILL CEMETER			0.25	0	0	8	ASP
WILLIAM HOLTSCLAW CE			0.03	0	0	10	GRV
WILLIAM R. CAMPBELL CEMT. RD			0.34	0		10	GRV
WILLIAM TOLLEY CEMET			0.50	0	0	10	GRV

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
WILLIAMS AVENUE			0.10	0	0	20	ASP
WILLIAMS CEMETERY RO			0.10	0	0	10	GRV
WILLIAMS LANE	CEDAR GROVE ROAD	DEAD END	0.13	0	30	12	GRV
WILLIAMS STREET			0.25	0	0	16	ASP
WILLIS CEMETERY ROAD			0.10	0	0	8	GRV
WILLOCKS RD	MAX JETT ROAD	DEAD END	0.22	0	0	18	PAS
WILLOW LANE		OLD-ALLEN SIMERLY RD	0.50	0	0	12	ASP
WILLOW SPRINGS ROAD			4.00	0	0	16	ASP
WILLOW STREET			0.10	0	0	16	ASP
WILSHIRE DRIVE	AIRPORT ROAD	END OF CIRCLE	0.26	1400		21	ASP
WILSON AVENUE			0.75	0	0	14	ASP
WILSON CEMETERY ROAD			0.12	0	0	13	ASP
WILT BIRCHFIELD CEME			0.25	0	0	12	GRV
WINCHESTER COURT			0.25	0	0	22	ASP
WINNER STREET			0.05	0	40	20	ASP
WINTERS ROAD		OLD-STATELINE HOLLOW RD	1.05	0	0	12	CMX
WM. CAMPBELL CEM	FROM MOODY RD	DEADEND	0.30	1625	0	12	GRV
WM. R. CAMPBELL CEM	OFF CAMPBELL RD		0.03	0		10	GRV
WOOD HAVEN DRIVE			0.40	0	0	20	ASP
WOODBY CEMETERY	OFF STONE MOUNTAIN ROAD	DEAD END	0.13	730	12	12	GRV
WOODCREST LN.			0.19	0	0	16	CMX
WOODHAVEN ROAD			0.10	0	0	23	ASP
WOODLAND DRIVE			0.48	0	0	18	ASP
WOODLAND HEIGHTS RD	HALF OF BOWERS ROAD		0.50	2885	14	14	ASP
WOODLAND ROAD			0.20	0	0	18	ASP
WOOTEN ROAD	OLD 19E	DEAD END	0.14	758	12	12	ASP

Road	Beginning/Ending		Length (MI)	Length (FT)	ROW	Surf Width	Surf Type
YARD HILL ROAD			0.10	0	0	11	ASP
ZEB GRINDSTAFF ROAD	SUNRISE ROAD SPUR	DEAD END	0.22	1165	14	14	ASP
ZEKE TOLLEY ROAD	BROWN'S BRANCH	DEAD END	0.20	1078	12	12	ASP

Number of Road Segments **1906** **Total Length** **701.14** **All Roads in Report**

Carter County Landfill Committee

January 4, 2016 Highway Department Conference Room

Meeting was called to order promptly at 6:00 PM by Chair Bobbie Dietz

Commissioners Acuff, Dietz, Gobble, Hill, Miller, VonCannon and Ward were present. Commissioner Lyons substituted for Commissioner Simerly who was absent.

Motion was made by Hill, seconded by Gobble to approve the meeting agenda. Motion passed by acclamation.

Motion was made by Ward, seconded by Miller to approve the minutes of the previous session. Motion was passed by acclamation.

Mayor Humphrey distributed copies of the rejection letter regarding the $200,000 grant application to the state.

Landfill Director Lyons was absent in order to attend a TDEC Workshop in Murfreesboro, Tennessee. In his absence, Commissioner Dietz reported to the committee on the following projects:

Repairs on the Bobcatare complete and the unit is back in service. Repairs cost $5,600.00, and rental charges incurred for the replacement machine used during the interim were $1,600.00.

The issue of elevated ammonia levels from the closed landfill have been resolved. The measurement scale was converted to pounds, and S.M.E. approved the test results, so there will be no elevated processing charges.

Twenty bicycles have been donated to the prison Christmas program.

Bids were sent out for a landfill service truck. Erwin Motors was the lowest bid at $28,885.00 for a Ford F150 with a $40,000.00 sticker price. $3,900.00 will be reassigned from a fuel line item to make up the difference in the $25,000.00 allocated amount in order to complete the purchase. This will be presented to the Budget Committee for approval, then subsequently brought before the full Commission.

A recycling grant for $25,000.00 was awarded to the Solid Waste Department for use in acquisition of dumpsters for a proposed recycling program in Carter County Schools.

Carter County lost another employee to Johnson City due to the higher pay scale there.

There was some discussion on the firing range TWRC grant project proposed by State Representative Holsclaw and Mayor Humphrey at the November meeting. It was noted that a resolution was pending from Planning and Zoning regarding criteria for establishing such an enterprise, effectively taking it out og the Landfill committee's hands. Chairperson Deitz requested an informal show of hands as to how

many supported the establishment of this type of operation on landfill property, which failed. She then asked for a show of hands on how many supported the project somewhere else in Carter County, which was unanimously affirmative. Commissioner Gobble related to the committee that he had received several negative calls about the firing range.

Under commissioner comments, Mr. VonCannon reported on conditions he had observed at the recycling center over the holidays, stating that there was some overflow but it wasn't severe and Mr. Lyons seemed to be "on top of it".

Motion to adjourn was made by Miller, seconded by Gobble at 6:20 PM

Respectfully submitted by Mike Hill, Committee Secretary 1/12/16_____

approved by _____

Leon Humphrey

From: Ken D. Gough <kdg@accmachprod.com>
Sent: Wednesday, January 13, 2016 9:42 AM
To: Bill Birchfield (birchfieldwd@gmail.com); Bonnie Peters; Charlie Mattioli; Chris Schuettler (schuettler11b@gmail.com); Erik Anderson; J. R. Campbell; James Hughes; Jeff Smythe; Leon Humphrey; Randall Jenkins; Susan Robinson; William Birchfield; David Holmes (david.holmes@wku.edu); Dwayne Taylor (SSH); Curt Alexander (rcurta@charter.net); Gordon Strickling (flash88030@yahoo.com); sean wiggins; Fred Alsop; Roy & Robin Knispel; brian@hamptontrails.com
Subject: Carter County/Elizabethton Recreation Survey - public input

Mayor Humphrey,

This fall, the Carter County Parks & Recreation Board, Elizabethton Parks & Recreation Board, Carter County Planning Department and Elizabethton Planning Department jointly performed a county-wide survey to determine the need for recreational opportunities and facilities. I'm happy to inform you that the data is in and the report has been drafted. Due to the excellent response and quality of information obtained, we are convinced that it will prove to be a highly-valuable tool. Prior to completing the report, we will hold a **public input meeting on Tuesday, Jan. 19, 5:30 PM at Valley Forge Freewill Baptist Church** to review our findings and gather public comment.

Would you be so kind as to inform the County Commission that they are very cordially invited. As we formulate recreational policy, develop projects and determine funding, it would be most valuable for them to hear directly from their constituents. And, of course, the invitation extends to you and all county department heads and staff as well.

We hope to see all of you at the meeting,

Sincerely,

Kenneth D. Gough
Chairman, Carter County Parks & Recreation Board
Email kdg@accmachprod.com

FILED
12-16-, 2015
MARY GOUGE
COUNTY CLERK
D.C.

MOTION Culler
APPROVED SECOND Watson
12-15-15

Carter County Planning Commission
Meeting Minutes
October 27, 2015

Members Present	*Members Absent*
Jerry Pearman, Chairman	**Jamie Hughes**
Ralph Watson, Vice-Chairman	**Jerry Smith**
Steve Pierce	
Ken Arney	
Mary Ann Patton	
Leon Humphrey, Mayor	
Robert Carroll	
Sonja Culler	
Randall Jenkins	
Ray Lyons	

Planning Staff Present
Chris Schuettler, Director
Diane Cannon, Secretary

Local Planning Staff Present
Ronda Sawyer

Chairman Pearman called the meeting to order and welcomed everyone in attendance. Roll call. Quorum met. Staff requested to move item 5 on the agenda between items 7 and 8. Sonja Culler made the motion to adopt the agenda with the change and Ken Arney seconded the motion. Motion passed unanimously. Sonja Culler made the motion to approve August 2015 minutes and Ken Arney seconded the motion. Motion passed unanimously. Mayor Humphrey questioned the need for Item 1 of the August minutes to have 8 pages. He stated he felt there was no need for all the information according to Roberts Rules of Order. He requested less information moving forward. (NOTE: The decision to record Item 1 verbatim was made by Secretary, Diane Cannon. During the August meeting a lengthy discussion with multiple motions was made and in the interest of having the utmost accuracy in recording of the proceedings she made the decision to type minutes verbatim)

1. **Renewal of FTDD Contract of Services.** Mr. Schuettler recommended the matter be tabled until the next monthly meeting due to discrepancies in the contract. Mayor Humphrey questioned why and stated the corrected copy he had was the contract that he, Chairman Pearman, and Chris Craig worked off of and that FTDD was waiting for payment. Chairman Pearman requested to see Mayor Humphrey's copy. Motion for approval was made by Robert Carroll, seconded by Ray Lyons. Mayor Humphrey left to get copies for all. Matter set aside until his return. Meeting continued. Mayor Humphrey and Mr. Schuettler discussed the matter further. Chairman Pearman questioned Ms. Sawyer if waiting for approval would be a problem. Ms. Sawyer stated waiting would not be a problem. Ms.

Sawyer asked the question who is "Community Staff", in the language of the contract with the FTDD? She stated that is "Not in any other contracts". Mayor Humphrey stated it is and Ms. Sawyer stated it is not in other communities contracts. She further stated she wanted to know who she was assisting and stated that the contract was for her and was what she had to live up to. Mr. Schuettler requested clarification also. Mayor Humphrey read contract and noted changes and insertions. Ms. Culler asked if we can strike community staff from verbiage. Mayor Humphrey elaborated on what his definition of "community staff" is. Motion by Ms. Culler to strike and Steve Pierce seconded motion. Mayor Humphrey requested to check verbiage of 2014 contract and if the verbiage is there to leave contract as it is. He later removed this motion to revise. Motion by Sonja Culler seconded by Steve Pierce to remove verbiage, Motion passed unanimously. Mayor Humphrey presented the invoice/contract and requested it be signed by Chairman Pearman. (Note: Roll Call vote was not held to approve contract)

2. **O. F. White Farm, Section II, Subdivision. Plat 1.** Containing 6 lots. All have proper road frontage, soils, and water requirements. Lot #6 has an existing home which did not need soils, do to existing system. Staff recommends approval. Steve Pierce made motion to approve and Ralph Watson seconded the motion. Motion passed by majority vote. **Plat 2.** Staff recommended approval of plat 2 which contained lots 7, 8, 9, & 10. Steve Pierce made motion to approve and Ralph Watson seconded the motion which passed by majority vote. (Note: Mayor Humphrey was absent from voting for each Plat)

3. **Design Approval, Elliott/Edens Subdivision.** This lot is located at the end of Southgate Dr. and totals 2.9 acres. This is in the urban growth area of Carter County. Local Planner, Ronda Sawyer, stated that City Planner Jon Hartman had requested she represent the City of Elizabethton's interest. Mayor Humphrey (who had returned to the meeting) questioned whether or not she has been asked to assist in such a matter before. She stated she had not, "We attend meetings and we advise our clients." Mr. Carroll asked if the county has a minimum size for homes in areas zoned R-1. Mr. Schuettler stated no, the county has no restrictions regarding size, aesthetics, etc. of a dwelling built in R-1 areas (most restrictive areas). Such restrictions are at the discretion of the home owners associations or restrictions placed in deeds. Such restrictions are not enforced by planning staff. Mr. Carroll said, "So if someone buys a lot in areas zoned R-1 and builds a house costing $1,000,000.00 the person who owns the adjoining property can build a 'shack'?" Again Mr. Schuettler stated the Planning Office did not have control over aesthetics. He further stated the majority of your R-1 areas where a dwelling with a price tag of $1,000,000.00 would have restrictive measures in place to insure that surrounding homeowners construct dwellings similar in nature – in most cases but not always. Ms. Sawyer stated that State laws do not allow counties to have such control. Staff recommended motion to approve and send to City Planner for approval. Steve Pierce made the motion and Ralph Watson seconded the motion which was unanimously approved by roll call vote.

4. **Jack Hampton's Report.** Mr. Schuettler presented the report. (ATTACHED). Mr. Jenkins asked about the cell tower line with a total of over $10,000 in fees collected. Mr. Schuettler stated $10,000.00 was charge for a new tower being constructed and the

remainder was for upgrades and/or co-locations. He asked where the monies received went and Mr. Schuettler advised they went into the General Fund.

5. **Codes Enforcement Report.** Mr. Schuettler advised no report would be presented as usually is, and turned the floor over to Mr. Brad Johnson, County Commissioner and member of the Health and Welfare Committee. Mr. Johnson spoke to the members regarding the need for an Environmental Court and explained the steps necessary to move forward in Carter County and utilization of such. He noted the additional man-hours required and the differences in current codes procedures compared to how an Environmental Court would proceed. It would require adoption of International Property Maintenance Codes, additional staff in the form of a full time Codes Enforcement Officer for Carter County, and precise records kept by the planning staff to insure a smooth procedure if the violators are taken before the Environmental Court Judge. Mr. Schuettler advised the new Codes Enforcement Officer was to start work later this week and expanded on Mr. Johnson's presentation and stated records are currently kept to insure those in violation and continually ignoring requests for clean-up can be taken to court and the case decided with proper documentation necessary to do so. Mayor Humphrey state it is exactly what we need. We need to be proactive. Mayor Humphrey makes the motion that the resolution be drawn up for review and consideration in November meeting. Seconded by Steve Pierce. No discussion. Motion passed unanimously.

6. **Director's Comments.** **A.)** Mr. Schuettler presented the 2015 MS4 stream sampling report and explained the samplings of the streams are complete and are "not very good". Staff recommended approval of an action plan to be draw up by TDEC or our contracted Environmental Firm. Sonja Culler made the motion. Ralph Watson seconded. Motion passed unanimously. Mr. Schuettler further explained stream evaluations and actions. All three streams in Carter County have problems. An action plan will be available at the November meeting if possible. Also, future storm water issues were discussed such as Green Infrastructures and QLP Program. **B.)** Mr. Schuettler addressed the minutes from the Health and Welfare Committee Meeting in which several "anonymous complaints" regarding the planning office and the planning staff were discussed, as of this meeting no written record of the complaints have been received as requested by the Director from the said committee and/or the Carter County Equalization Board/ Assessor of Property whom stated the complaints in the said committee meeting.

7. **Public Comments.** No one had requested to speak during this time.

8. **Adjournment.** Ray Lyons made the motion to adjourn and Randall Jenkins seconded the motion. Meeting adjourned.

CARTER COUNTY PLANNING & ZONING
JACK HAMPTON'S REPORT
SUMMARY OF PERMITS ISSUED FOR
OCTOBER 2015

COUNTY PERMITS:

Mobile homes single and doublewide: 8 totaling $165.00
Stick built homes : 12 totaling $450.00
Additions : 2 Total: $40.00
Storage buildings, barns, carports: 3 totaling $45.00
Cell Tower Upgrades: 0 totaling $0.00
Stormwater Permits: 4totaling $450.00

STATE PERMITS:

Additions: 0 $0
Stick Built Houses : 12 totaling $6,250.00
TOTAL : $6,250.00
Money kept in County : $180.00 for issuing permits
Money sent to State : $6.070.00

ELECTRICAL PERMITS:

56 Electrical Permits were issued @ $5.00 each for county fee for writing
Money kept in County : $280.00

BUSINESS LICENSE:

Planning Office filled out paperwork for 8 business licenses @ $5.00 each
Money kept in County : $40.00

CARTER COUNTY PLANNING & ZONING
JACK HAMPTON'S REPORT
SUMMARY OF PERMITS ISSUED FOR
NOVEMBER 2015

COUNTY PERMITS:

Mobile homes single and doublewide: 4 totaling $75.00
Stick built homes : 8 totaling $170.00
Additions : 0 Total: $0.00
Storage buildings, barns, carports: 2 totaling $40.00
Cell Tower Upgrades: 0 totaling $0.00
Stormwater Permits: 1 totaling $250.00

STATE PERMITS:

Additions: 0 $0
Stick Built Houses : 8 totaling $3,400.00
TOTAL : $3,400.00
Money kept in County : $120.00 for issuing permits
Money sent to State : $3,280.00

ELECTRICAL PERMITS:

52 Electrical Permits were issued @ $5.00 each for county fee for writing
Money kept in County : $260.00

BUSINESS LICENSE:

Planning Office filled out paperwork for 12 business licenses @ $5.00 each
Money kept in County : $60.00

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Solid Waste Management
William R. Snodgrass Tennessee Tower
312 Rosa L. Parks Avenue, 14th Floor
Nashville, Tennessee 37243

December 15, 2015

The Honorable Leon Humphrey
Carter County Mayor
801 East Elk Avenue, Suite 201
Elizabethton, TN 37643

RE: Waste Reduction Grant Applications for FY2016

Dear Mayor Humphrey:

We have completed our review of the 37 waste reduction applications received on or before the October 1, 2015 deadline. After careful review we regret that your application did not score high enough to receive state funds this grant cycle. We appreciate your continued efforts to reduce, reuse, and recycle, and encourage you to reapply next year.

If you have any questions regarding this matter, please call me at (615) 532-0086.

Sincerely,

Loretta Harrington

Loretta Harrington, Manager
Solid Waste Grant Programs

CC: Mr. Benny Lyons, Solid Waste Director
Mr. Christopher L. Craig, First Tennessee Development District

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
Division of Solid Waste Management
William R. Snodgrass Tennessee Tower
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Nashville, Tennessee 37243

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If you have any questions regarding this matter, please call me at (615) 532-0086.

Sincerely,

Loretta Harrington

Loretta Harrington, Manager
Solid Waste Grant Programs

CC: Mr. Benny Lyons, Solid Waste Director
Mr. Christopher L. Craig, First Tennessee Development District

Leon Humphrey

From: Reba Butler <Reba.Butler@tn.gov>
Sent: Tuesday, December 22, 2015 11:36 AM
To: Leon Humphrey; Benny Lyons
Cc: Loretta Harrington; Hayley Benson
Subject: Carter County Recycling Equipment Contract FY16
Attachments: 32701-02630 Carter County RE Contract FY16.pdf; ACH FORM.pdf; ACH Form Template_1.doc

TDEC Recycling Equipment Grant Fiscal Year 2016

Dear Mayor Humphrey:

It is a pleasure to offer you the Recycling Equipment Grant for Fiscal Year 2016. In an attempt to expedite the processing of your Recycling Equipment Grant, it is being sent to you electronically through one of the attachments included with this e-mail. Review the grant document fully before signing and dating. If you have questions regarding the scope of services, general grant conditions or the budget and funding proposed, call me immediately.

Duplex printing of this documentation is not permitted. Print One (1) copy of the new grant and have it signed by the County Mayor or an authorized representative (designated by resolution).
Return one signed copy to us along with the completed ACH form and a voided check or deposit slip. At this time, we cannot accept electronic signatures.

Please return this grant to our office as soon as possible, but no later than January 22, 2016 in order to be fully executed by the start date of February 1, 2016. If you must present this grant to your county commission for approval, please let us know the date this will be put on the agenda.

We are scheduling meetings in early February to overview the requirements of the Recycling Equipment Grant. It is extremely important that you or your designee attend to fully understand your responsibilities relative to this grant contract.

If for any reason you have difficulty in opening or printing this document, please contact Reba Butler (615) 532-0219 or by email at Reba.Butler@tn.gov.

Sincerely,

Loretta Harrington, Grant Program Manager
Department of Environment and Conservation
Division of Materials Management

TN Department of Environment & Conservation

REBA BUTLER I Administrative Services Assistant
Division of Solid Waste Management, Materials Management Programs
William R. Snodgrass Tennessee Tower, 14th Floor
312 Rosa L. Parks Avenue
Nashville, TN 37243
Office: 615-532-0219 Fax: 615-532-0199
Email: Reba.Butler@tn.gov

Leon Humphrey

From: Reba Butler <Reba.Butler@tn.gov>
Sent: Tuesday, January 05, 2016 2:55 PM
To: Leon Humphrey; Benny Lyons
Cc: Loretta Harrington
Subject: Used Oil Grant Fiscal Year 2016
Attachments: Carter County UO Contract FY16.pdf; ACH FORM.pdf; ACH Form Template_1.doc

Importance: High

TDEC Used Oil Grant Fiscal Year 2016

Dear Mayor Humphrey:

It is a pleasure to offer you the Used Oil Grant for Fiscal Year 2016. In an attempt to expedite the processing of your Used Oil Grant Contract, it is being sent to you electronically through one of the attachments included with this e-mail.

Review the grant document fully before signing and dating. If you have questions regarding the scope of services, general grant conditions or the budget and funding proposed, call me immediately.

Duplex printing of this documentation is not permitted. Print One (1) copy of the new grant and have it signed by the County Mayor or an authorized representative (designated by resolution).
Return one signed copy to us along with the completed ACH form and a voided check or deposit slip. At this time, we cannot accept electronic signatures.

Please return this grant to our office as soon as possible, but no later than January 22, 2016 in order to be fully executed by the start date of February 01, 2016. If you must present this grant to your county commission for approval, please let us know the date this will be put on the agenda.

The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

We are scheduling meetings in early February to overview the requirements of the Used Oil Grant. It is extremely important that you or your designee attend to fully understand your responsibilities relative to this grant contract.

If for any reason you have difficulty in opening or printing this document, please contact Reba Butler (615) 532-0219 or by email at Reba.Butler@tn.gov.

Sincerely,

Loretta Harrington, Grant Program Manager
Department of Environment and Conservation
Division of Solid Waste Management

TN Department of Environment & Conservation

REBA BUTLER I Administrative Services Assistant

State of Tennessee
Bureau of Ethics and Campaign Finance
Tennessee Ethics Commission
404 James Robertson Parkway, Suite 104
Nashville, Tennessee 37243
(615) 741-7959
Fax: (615) 532-8905
www.tn.gov/sos/tec

Commission Members
Tammy S. White, Chair
John Gregory Hardeman
George P. Jaynes
James G. Stranch, III
Charles Traughber
Frank L. Watson, III

Executive Director
Drew Rawlins

December 2, 2015

[redacted]

Dear Officeholder:

As a local officeholder, you are required, pursuant to T.C.A. § 8-50-504, to file a Statement of Interest (form ss-8005) with the Tennessee Ethics Commission no later than **January 31, 2016**. If you hold more than one position, you must list both positions on one Statement of Interest.

NOTE: The Statement of Interest is not a campaign financial disclosure report. The Statement of Interest is a personal financial statement that must be filed with the Tennessee Ethics Commission. Officeholders who fail to file their Statement of Interest by the deadline may be assessed civil penalties of up to ten thousand ($10,000) dollars pursuant to T.C.A. § 3-6-205.

To file the Statement electronically, go to https://apps.tn.gov/conflict/. If you have previously created a User Name and Password, click on "Go To Log In" to file your report. (If you do not have access to your User Name and Password, call (615) 313-0300, press 1 for support, to retrieve that information.)

To file electronically for the first time, go to https://apps.tn.gov/conflict/, click on "Sign Up," and follow the directions to create a TN.GOV account with your unique authorization code 18411157 . After creating your TN.GOV account, return to https://apps.tn.gov/conflict/ and proceed to "Go To Log In."

When filing on-line, your Statement is not complete and filed until you have clicked the "Submit" button and you have received a confirmation number. **Electronic filing will be available beginning December 2, 2015.**

To file on paper, go to www.tn.gov/sos/tec/forms/ss-8005.pdf to print the form and instructions. Complete your Statement in its entirety and mail it to the Commission. Your Statement of Interest is not considered filed until received by the Commission.

If you feel you have received this notice in error, you must call our office so we can verify that you do not owe a Statement of Interest; otherwise, you could be assessed civil penalties for failure to file the report.

Sincerely,

Barry F. Woody
Ethics Compliance Officer

Morgan Lee
Ethics Compliance Officer

TENNESSEE DEPARTMENT OF REVENUE

COUNTY EXECUTIVE/MAYOR
CARTER COUNTY
801 E ELK AVE
ELIZABETHTON TN 37643-4574

December 11, 2015

Month of:	NOVEMBER
Tot. Collections:	$978,231.39
Cost of Admin:	$11,005.10
Net Collections:	$967,226.29

The Department of Revenue has collected and allocated the above total during the month indicated from Local Option Sales Tax as follows:

COUNTY/CITY NAME	TOTAL COLLECTIONS	LESS ADMIN. COSTS	NET COLLECTIONS
CARTER COUNTY	$194,368.58	$2,186.65	$192,181.93
ELIZABETHTON	$774,570.08	$8,713.91	$765,856.17
WATAUGA	$1,201.16	$13.51	$1,187.65
JOHNSON CITY	$8,091.57	$91.03	$8,000.54

Note that we have deducted 1.125% state cost of administration leaving the net collections. The Department of Finance and Administration has been notified to issue a payment to the Trustee of your county in the amount of the net collections.

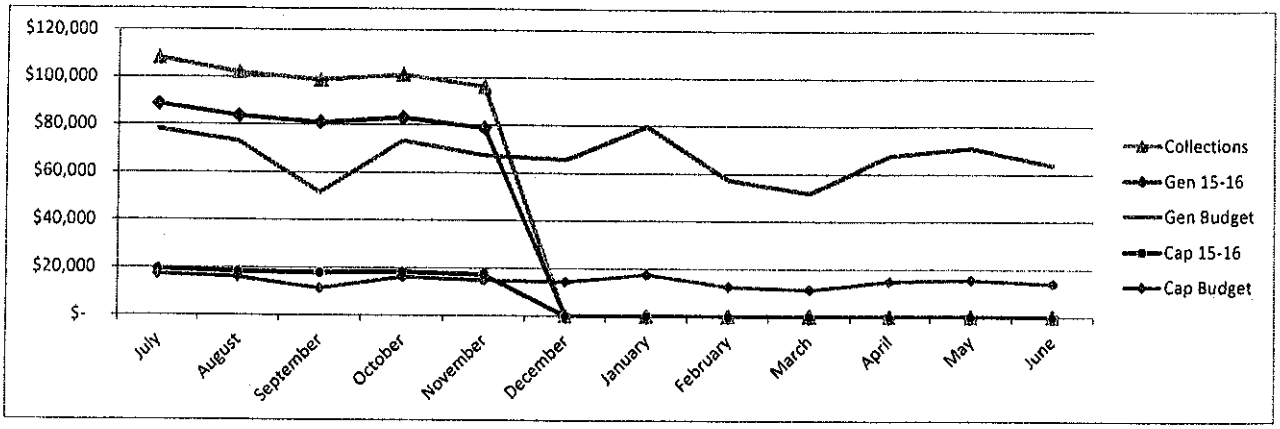
Please be aware that normal Local Option Sales Tax collections may fluctuate. This could be due to additional collections on assessments or reductions as a result of taxpayer refunds or returned checks. Should your collection amount increase significantly, it might be the result of an audit assessment.

For additional information regarding the allocation you may call the Division of Fiscal Services at (615) 532-8944 between 8:00 a.m. and 4:30 p.m., Monday through Friday, holidays excepted.

Sales Tax Data 2015-16

County Collections

	13-14	14-15	Collections	Gen 15-16	Gen Budget	Diff.	Cap 15-16	Cap Budget	Diff.
July	$ 97,641	$ 112,004	$ 108,052	$ 88,603	$ 78,085	$ 10,518	$ 19,449.33	$ 17,130	$ 2,319
August	$ 89,680	$ 99,272	$ 101,919	$ 83,574	$ 72,936	$ 10,637	$ 18,345.49	$ 16,000	$ 2,345
September	$ 86,690	$ 93,345	$ 98,856	$ 81,062	$ 51,557	$ 29,505	$ 17,794.09	$ 11,310	$ 6,484
October	$ 95,448	$ 100,482	$ 101,189	$ 82,975	$ 73,372	$ 9,603	$ 18,213.98	$ 16,096	$ 2,118
November	$ 87,064	$ 88,141	$ 96,091	$ 78,795	$ 67,312	$ 11,483	$ 17,296.37	$ 14,767	$ 2,530
December	$ 77,934	$ 82,580	$ -	$ -	$ 65,592	$ (65,592)	$ -	$ 14,389	$ (14,389)
January	$ 98,888	$ 97,190	$ -	$ -	$ 79,689	$ (79,689)	$ -	$ 17,482	$ (17,482)
February	$ 71,310	$ 76,571	$ -	$ -	$ 57,241	$ (57,241)	$ -	$ 12,557	$ (12,557)
March	$ 80,715	$ 75,850	$ -	$ -	$ 51,841	$ (51,841)	$ -	$ 11,373	$ (11,373)
April	$ 91,230	$ 88,655	$ -	$ -	$ 67,731	$ (67,731)	$ -	$ 14,858	$ (14,858)
May	$ 78,171	$ 85,620	$ -	$ -	$ 70,899	$ (70,899)	$ -	$ 15,553	$ (15,553)
June	$ 94,367	$ 96,715	$ -	$ -	$ 63,745	$ (63,745)	$ -	$ 13,984	$ (13,984)
	$ 1,049,137	$ 1,096,425	$ 506,107	$ 415,008	$ 800,000	$ (384,992)	$ 91,099	$ 175,500	$ (84,401)



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TENNESSEE DEPARTMENT OF REVENUE

COUNTY EXECUTIVE/MAYOR
CARTER COUNTY
801 E ELK AVE
ELIZABETHTON TN 37643-4574

January 8, 2016

Month of:	DECEMBER
Tot. Collections:	$985,062.44
Cost of Admin:	$11,081.95
Net Collections:	$973,980.49

The Department of Revenue has collected and allocated the above total during the month indicated from Local Option Sales Tax as follows:

COUNTY/CITY NAME	TOTAL COLLECTIONS	LESS ADMIN. COSTS	NET COLLECTIONS
CARTER COUNTY	$174,137.69	$1,959.05	$172,178.64
ELIZABETHTON	$798,480.97	$8,982.91	$789,498.06
WATAUGA	$1,083.06	$12.18	$1,070.88
JOHNSON CITY	$11,360.72	$127.81	$11,232.91

Note that we have deducted 1.125% state cost of administration leaving the net collections. The Department of Finance and Administration has been notified to issue a payment to the Trustee of your county in the amount of the net collections.

Please be aware that normal Local Option Sales Tax collections may fluctuate. This could be due to additional collections on assessments or reductions as a result of taxpayer refunds or returned checks. Should your collection amount increase significantly, it might be the result of an audit assessment.

For additional information regarding the allocation you may call the Division of Fiscal Services at (615) 532-8944 between 8:00 a.m. and 4:30 p.m., Monday through Friday, holidays excepted.

Sales Tax Data 2015-16

County Collections

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July	$ 97,641	$ 112,004	$ 108,052	$ 88,603	$ 78,085	$ 10,518	$ 19,449.33	$ 17,130	$ 2,319
August	$ 89,680	$ 99,272	$ 101,919	$ 83,574	$ 72,936	$ 10,637	$ 18,345.49	$ 16,000	$ 2,345
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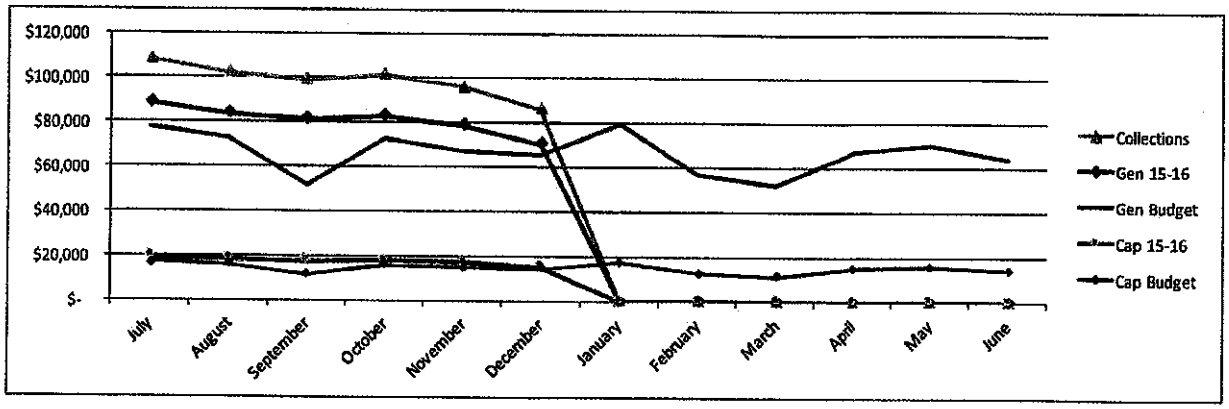
November	$ 87,064	$ 88,141	$ 96,091	$ 78,795	$ 67,312	$ 11,483	$ 17,296.37	$ 14,767	$ 2,530
December	$ 77,934	$ 82,580	$ 86,089	$ 70,593	$ 65,592	$ 5,002	$ 15,496.08	$ 14,389	$ 1,107
January	$ 98,888	$ 97,190	$ -	$ -	$ 79,689	$ (79,689)	$ -	$ 17,482	$ (17,482)
February	$ 71,310	$ 76,571	$ -	$ -	$ 57,241	$ (57,241)	$ -	$ 12,557	$ (12,557)
March	$ 80,715	$ 75,850	$ -	$ -	$ 51,841	$ (51,841)	$ -	$ 11,373	$ (11,373)
April	$ 91,230	$ 88,655	$ -	$ -	$ 67,731	$ (67,731)	$ -	$ 14,858	$ (14,858)
May	$ 78,171	$ 85,620	$ -	$ -	$ 70,899	$ (70,899)	$ -	$ 15,553	$ (15,553)
June	$ 94,367	$ 96,715	$ -	$ -	$ 63,745	$ (63,745)	$ -	$ 13,984	$ (13,984)
	$ 1,049,137	$ 1,096,425	$ 592,196	$ 485,601	$ 800,000	$ (314,399)	$ 106,595	$ 175,500	$ (68,905)



Trustee's M-T-D Cash Receipts, Disbursements And Balances - OCTOBER 2015 Thru DECEMBER 2015
(A Minus Sign Denotes A Credit Balance)

Acct #	Description/ Beg Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commission Transfers	Ending Balance
101	GENERAL							
	6,038,316.63-	239,950.73-	5,803,542.91-	0.00	4,050,690.79	0.00	80,954.87	7,950,164.61-
112	COURTHOUSE & JAIL MAINTENANCE							
	38,657.52-	0.00	2,126.05-	0.00	0.00	0.00	21.27	40,762.30-
116	SOLID WASTE/SANITATION							
	113,359.06-	0.00	199,953.18-	0.00	206,463.36	0.00	1,761.43	105,087.45-
117	HEALTH DEPARTMENT							
	717,245.63-	0.00	0.00	0.00	51,188.87	0.00	0.00	666,056.76-
122	DRUG CONTROL FUND							
	108,254.48-	0.00	7,748.77-	0.00	9,535.07	0.00	10.25	106,457.93-
123	SPORTS AND RECREATION							
	29,685.80-	0.00	0.00	0.00	2,449.56	0.00	0.00	27,236.24-
131	HIGHWAY/PUBLIC WORKS							
	2,407,619.75-	1,010.00-	1,064,676.37-	0.00	853,690.58	0.00	14,799.29	2,604,816.25-
141	GENERAL PURPOSE SCHOOL							
	5,163,198.49-	80.00	12,994,009.26-	0.00	9,206,429.46	0.00	82,505.79	8,868,192.50-
142	SCHOOL FEDERAL PROJECTS							
	79,115.35-	66,707.32	1,559,177.64-	0.00	1,122,913.27	0.00	0.00	448,672.40-
143	CENTRAL CAFETERIA							
	2,336,163.77-	0.00	1,289,091.30-	0.00	958,576.80	0.00	0.00	2,666,678.27-
145	OTHER EDUCATION SPECIAL REVENUE							
	4,647.37-	0.00	432,359.44-	0.00	287,778.62	0.00	0.00	149,228.19-
151	GENERAL DEBT SERVICE							
	4,556,510.89-	340.57-	956,530.34-	0.00	361,163.03	0.00	18,408.88	5,133,809.89-
171	GENERAL CAPITAL PROJECTS							
	48,921.14-	0.00	0.00	0.00	0.00	0.00	0.00	48,921.14-
351	CITIES - SALES TAX							
	0.00	0.00	1,182,151.95-	0.00	1,170,330.43	0.00	11,821.52	0.00
355	CITY SCHOOL ADA - NO. 1							
	177,285.29-	0.00	1,807,979.09-	0.00	979,560.05	0.00	30,652.22	975,052.11-
21100	ACCOUNTS PAYABLE							
	0.00	2,559,874.23-	44,706.00-	0.00	2,604,580.23	0.00	0.00	0.00
28310	UNDISTRIBUTED TAXES							
	0.00	226.00-	226.00	0.00	0.00	0.00	0.00	0.00
29900	FEE/COMMISSION ACCOUNT							
	0.00	240,935.52	0.00	0.00	0.00	0.00	240,935.52-	0.00
	21,818,981.17-	2,493,678.69-	27,343,826.30-	0.00	21,865,350.12	0.00	0.00	29,791,136.04-

Trustee's M-T-D Cash Receipts, Disbursements And Balances - OCTOBER 2015 Thru DECEMBER 2015
(A Minus Sign Denotes A Credit Balance)

Summary Of Assets		OCTOBER Beginning Balance	DECEMBER Ending Balance
11120	CASH ON HAND	1,200.00	2,000.00
11130	CASH IN BANK	8,728,854.40	16,103,516.36
11300	INVESTMENTS	14,250,794.06	14,250,794.39
11405	ELECTRONIC PAYMENT FEES-RECEIVABLE	0.00	17,745.00
11410	ACCOUNTS RECEIVABLE	382.00	11,017.00
11440	DUE FROM OTHER FUNDS	0.00	1,584.00
14310	UNDISTRIBUTED WARRANTS	1,162,249.29-	595,520.71-
	Total	21,818,981.17	29,791,136.04

Fnd Acct Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
151 82110 601		825,000.00	0.00	825,000.00	0.00	0.00	0.00	825,000.00
151 82110 602	Principal on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 82110 699	Other Debt Service	0.00	0.00	0.00	165.00	165.00	0.00	-165.00
151 82110 ---	General Government	825,000.00	0.00	825,000.00	165.00	165.00	0.00	824,835.00
151 82130 612	Principal on Other L	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151 82130 ---	Education	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151 82210 603	Interest on Bonds	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151 82210 604	Interest on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 82210 ---	General Government	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151 82230 613	Interest on Other Lo	153,756.24	0.00	153,756.24	363.11	1,894.21	0.00	151,862.03
151 82230 ---	Education	153,756.24	0.00	153,756.24	363.11	1,894.21	0.00	151,862.03
151 82300 699	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151 82300 ---	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151 82310 510	Trustee's Commission	45,000.00	0.00	45,000.00	4,561.02	7,212.21	0.00	37,787.79
151 82310 ---	General Government	45,000.00	0.00	45,000.00	4,561.02	7,212.21	0.00	37,787.79
151 82330 699	Other Debt Service	0.00	0.00	0.00	1,444.84	7,338.41	0.00	-7,338.41
151 82330 ---	Education	0.00	0.00	0.00	1,444.84	7,338.41	0.00	-7,338.41
151 ----- ---	General Debt Service	-2,418,638.53	0.00	-2,418,638.53	-6,533.97	-372,075.46	0.00	-2,046,563.07

Fnd Acct Obj Obj		2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	November 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
73400	Early Childhood Education							
145 73400 ---	Early Childhood Education	1,082,704.25	0.00	1,082,704.25	113,758.83	345,205.13	18,536.79	718,962.33
145 ----- ---	Other Education Special Revenu	1,084,185.25	0.00	1,084,185.25	113,854.15	345,781.83	18,536.79	719,866.63
	Grand Expense Totals	1,084,185.25	0.00	1,084,185.25	113,854.15	345,781.83	18,536.79	719,866.63

Number of Accounts: 188

********** End of report **********

Fnd	Acct	Obj	Obj		2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	November 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
72610				Operation of Plant							
145	72610	166		Custodial Personnel	1,350.00	0.00	1,350.00	87.90	531.80	0.00	818.20
145	72610	201		Social Security	100.00	0.00	100.00	5.45	32.96	0.00	67.04
145	72610	204		State Retirement	10.00	0.00	10.00	0.00	0.00	0.00	10.00
145	72610	210		Unemployment Compensation	1.00	0.00	1.00	0.70	4.24	0.00	-3.24
145	72610	212		Employer Medicare	20.00	0.00	20.00	1.27	7.70	0.00	12.30
145	72610	---		Operation of Plant	1,481.00	0.00	1,481.00	95.32	576.70	0.00	904.30
72710				Transportation							
145	72710	146		Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72710	---		Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73400				Early Childhood Education							
145	73400	105		Supervisor/Director	56,200.00	0.00	56,200.00	6,233.86	31,169.28	0.00	25,030.72
145	73400	116		Teachers	285,000.00	0.00	285,000.00	24,419.54	85,468.39	0.00	199,531.61
145	73400	162		Clerical Personnel	27,600.00	0.00	27,600.00	2,296.66	11,483.30	0.00	16,116.70
145	73400	163		Educational Assistants	100,000.00	0.00	100,000.00	11,026.80	36,780.10	0.00	63,219.90
145	73400	189		Other Salaries and Wages	129,000.00	0.00	129,000.00	10,722.02	37,527.07	0.00	91,472.93
145	73400	195		Certified Substitute Teachers	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
145	73400	198		Non-certified Substitute Teach	14,000.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
145	73400	201		Social Security	41,000.00	0.00	41,000.00	3,198.00	11,928.62	0.00	29,071.38
145	73400	204		State Retirement	64,016.25	0.00	64,016.25	5,933.74	21,857.09	0.00	42,159.16
145	73400	206		Life Insurance	750.00	0.00	750.00	47.88	143.64	0.00	606.36
145	73400	207		Medical Insurance	133,000.00	0.00	133,000.00	8,697.74	33,414.07	0.00	99,585.93
145	73400	208		Dental Insurance	5,760.00	0.00	5,760.00	490.20	1,464.52	0.00	4,295.48
145	73400	210		Unemployment Compensation	900.00	0.00	900.00	30.58	83.91	0.00	816.09
145	73400	212		Employer Medicare	10,000.00	0.00	10,000.00	747.94	2,789.82	0.00	7,210.18
145	73400	330		Operating Lease Payments	11,000.00	0.00	11,000.00	706.40	3,735.66	0.00	7,264.34
145	73400	355		Travel	5,000.00	0.00	5,000.00	454.25	2,578.82	0.00	2,421.18
145	73400	362		Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	73400	422		Food Supplies	110,000.00	0.00	110,000.00	30,162.99	31,505.88	0.00	78,494.12
145	73400	429		Instructional Supplies and Mat	30,500.00	0.00	30,500.00	267.96	9,804.63	4,239.38	16,455.99
145	73400	499		Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
145	73400	524		In Service/Staff Development	12,513.00	0.00	12,513.00	2,036.50	3,290.89	1,440.00	7,782.11
145	73400	599		Other Charges	44,165.00	0.00	44,165.00	6,285.77	20,179.44	12,857.41	11,128.15

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Revisions	2015-16 Revised Budget	November 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	Unencumbered Balance
73100			Food Service							
143	73100	105	Supervisor/Director	68,623.00	1,541.67	70,164.67	3,083.34	15,416.70	0.00	54,747.97
143	73100	162	Clerical Personnel	25,444.00	1,321.63	26,765.63	2,141.26	10,643.54	0.00	16,122.09
143	73100	165	Cafeteria Personnel	812,000.00	37,680.46	849,680.46	75,475.81	279,808.32	0.00	569,872.14
143	73100	188	Bonus Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	189	Other Salaries and Wages	31,000.00	1,291.67	32,291.67	2,583.34	12,916.70	0.00	19,374.97
143	73100	201	Social Security	58,098.15	2,831.33	60,929.48	4,999.18	19,258.15	0.00	41,671.33
143	73100	204	State Retirement	95,000.00	4,004.00	99,004.00	8,637.31	34,248.21	0.00	64,755.79
143	73100	206	Life Insurance	1,200.00	0.00	1,200.00	110.88	340.20	0.00	859.80
143	73100	207	Medical Insurance	240,000.00	0.00	240,000.00	22,762.85	69,366.56	0.00	170,633.44
143	73100	208	Dental Insurance	12,000.00	0.00	12,000.00	1,135.04	3,468.28	0.00	8,531.72
143	73100	210	Unemployment Compensation	2,500.00	23.27	2,523.27	74.29	420.56	0.00	2,102.71
143	73100	212	Employer Medicare	13,587.47	601.33	14,188.80	1,174.37	4,518.22	0.00	9,670.58
143	73100	299	Other Fringe Benefits	32,000.00	-251.00	31,749.00	0.00	0.00	0.00	31,749.00
143	73100	307	Communication	5,000.00	0.00	5,000.00	154.17	665.61	0.00	4,334.39
143	73100	320	Dues and Memberships	35.00	0.00	35.00	0.00	0.00	0.00	35.00
143	73100	335	Maintenance and Repair Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	336	Maintenance and Repair Service	45,000.00	0.00	45,000.00	68.03	14,948.40	34,892.18	-4,840.58
143	73100	355	Travel	3,000.00	0.00	3,000.00	1,017.74	3,261.91	0.00	-261.91
143	73100	399	Other Contracted Services	65,000.00	0.00	65,000.00	25,601.30	143,150.48	14,558.00	-92,708.48
143	73100	421	Food Preparation Supplies	150,000.00	0.00	150,000.00	0.00	31,302.28	49,776.96	68,920.76
143	73100	422	Food Supplies	1,400,000.00	0.00	1,400,000.00	24,657.78	372,719.93	371,594.09	655,685.98
143	73100	435	Office Supplies	3,000.00	0.00	3,000.00	0.00	0.00	558.70	2,441.30
143	73100	451	Uniforms	6,500.00	0.00	6,500.00	0.00	5,700.00	0.00	800.00
143	73100	499	Other Supplies and Materials	30,000.00	0.00	30,000.00	506.05	12,403.29	47,545.53	-29,948.82
143	73100	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	524	In Service/Staff Development	7,500.00	0.00	7,500.00	0.00	100.00	100.00	7,300.00
143	73100	599	Other Charges	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
143	73100	710	Food Service Equipment	160,000.00	0.00	160,000.00	128.18	32,600.46	20,978.08	106,421.46
143	73100	---	Food Service	3,267,987.62	49,044.36	3,317,031.98	174,310.92	1,067,257.80	540,003.54	1,709,770.64
			Grand Expense Totals	3,267,987.62	49,044.36	3,317,031.98	174,310.92	1,067,257.80	540,003.54	1,709,770.64

Number of Accounts: 325

********** End of report **********

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	3,691,871.61	1,040,045.27	4,731,916.88	430,761.18	1,996,339.98	136,497.44	3,154,625.78

Number of Accounts: 1292

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72410			Office of the Principal							
142	72410	104	Principals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	---	Office of the Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72710			Transportation							
142	72710	146	Bus Drivers	22,188.00	0.00	22,188.00	1,959.50	9,797.50	0.00	15,329.75
142	72710	189	Other Salaries and Wages	28,118.00	0.00	28,118.00	2,526.35	13,021.70	0.00	19,151.70
142	72710	201	Social Security	3,119.00	0.00	3,119.00	275.05	1,399.19	0.00	2,147.11
142	72710	204	State Retirement	5,273.79	0.00	5,273.79	292.76	1,463.80	0.00	4,249.13
142	72710	206	Life Insurance	126.70	0.00	126.70	5.04	25.20	0.00	111.58
142	72710	207	Medical Insurance	12,716.00	0.00	12,716.00	1,039.24	5,196.20	0.00	9,598.28
142	72710	208	Dental Insurance	857.00	0.00	857.00	51.60	257.36	0.00	702.84
142	72710	210	Unemployment Compensation	370.00	0.00	370.00	20.19	103.34	0.00	295.96
142	72710	212	Employer Medicare	703.00	0.00	703.00	64.38	327.49	0.00	475.52
142	72710	---	Transportation	73,471.49	0.00	73,471.49	6,234.11	31,591.78	0.00	52,061.87
142	-----	---	School Federal Projects	-3,691,871.61	-1,040,045.27	-4,731,916.88	-430,761.18	-1,996,339.98	-136,497.44	-3,154,625.78

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
142	72210	355	Travel	16,000.00	2,500.00	18,500.00	487.93	2,121.65	0.00	16,921.20
142	72210	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	100.00	0.00	900.00
142	72210	499	Other Supplies and Materials	22,000.00	4,000.00	26,000.00	499.00	3,840.45	500.00	22,020.11
142	72210	524	In Service/Staff Development	79,918.00	109,485.17	189,403.17	26,711.19	59,889.15	16,014.15	132,713.44
142	72210	599	Other Charges	1,000.00	1,500.00	2,500.00	0.00	215.10	0.00	2,284.90
142	72210	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	---	Regular Instruction Program	306,718.00	178,656.05	485,374.05	49,207.61	198,215.50	16,514.15	326,183.69
72220			Special Education Program							
142	72220	135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	189	Other Salaries and Wages	224,259.00	66,192.00	290,451.00	19,984.80	109,955.21	0.00	212,761.14
142	72220	201	Social Security	14,044.00	4,310.00	18,354.00	1,224.52	6,711.70	0.00	13,604.93
142	72220	204	State Retirement	21,989.69	8,395.00	30,384.69	2,233.93	12,490.85	0.00	21,409.10
142	72220	206	Life Insurance	148.00	50.40	198.40	15.12	75.60	0.00	153.04
142	72220	207	Medical Insurance	28,122.00	14,978.00	43,100.00	3,585.94	18,212.86	0.00	32,059.02
142	72220	208	Dental Insurance	1,275.00	520.00	1,795.00	154.80	772.08	0.00	1,332.52
142	72220	210	Unemployment Compensation	1,015.00	2,140.00	3,155.00	0.00	77.87	0.00	3,155.00
142	72220	212	Employer Medicare	3,253.00	959.00	4,212.00	286.37	1,569.60	0.00	3,101.38
142	72220	336	Maintenance and Repair Service	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
142	72220	355	Travel	3,150.00	37,350.00	40,500.00	293.75	1,706.57	0.00	39,456.13
142	72220	399	Other Contracted Services	38,947.31	77,757.69	116,705.00	0.00	0.00	0.00	116,705.00
142	72220	499	Other Supplies and Materials	3,212.52	32,627.09	35,839.61	0.00	2,200.00	85.00	33,554.61
142	72220	524	In Service/Staff Development	3,600.00	37,718.65	41,318.65	0.00	2,800.00	0.00	38,518.65
142	72220	599	Other Charges	0.00	22,151.39	22,151.39	0.00	0.00	0.00	22,151.39
142	72220	725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	---	Special Education Program	343,015.52	311,149.22	654,164.74	27,779.23	156,572.34	85.00	543,961.91
72230			Vocational Education Program							
142	72230	355	Travel	1,000.00	0.00	1,000.00	308.50	308.50	350.00	341.50
142	72230	---	Vocational Education Program	1,000.00	0.00	1,000.00	308.50	308.50	350.00	341.50

Fnd	Acct	Obi	Obi	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72130			Other Student Support							
142	72130	204	State Retirement	372.90	0.00	372.90	0.00	372.90	0.00	0.00
142	72130	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	212	Employer Medicare	2,559.81	0.00	2,559.81	39.15	138.15	0.00	2,445.15
142	72130	322	Evaluation and Testing	91,500.00	700.00	92,200.00	220.00	83,915.33	220.00	8,064.67
142	72130	355	Travel	13,000.00	0.00	13,000.00	331.00	802.97	1,000.00	11,350.28
142	72130	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	399	Other Contracted Services	2,300.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00
142	72130	499	Other Supplies and Materials	33,400.00	369.00	33,769.00	976.00	17,580.17	1,266.00	15,457.03
142	72130	524	In Service/Staff Development	2,812.80	0.00	2,812.80	0.00	2,812.80	0.00	0.00
142	72130	599	Other Charges	12,436.00	0.00	12,436.00	221.66	2,611.24	1,812.00	9,642.97
142	72130	730	Vocational Instruction Equipme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	---	Other Student Support	173,443.80	1,069.00	174,512.80	4,487.81	115,201.51	4,298.00	58,974.44
72200										
142	72200	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72200	---		0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210			Regular Instruction Program							
142	72210	105	Supervisor/Director	60,000.00	5,000.88	65,000.88	6,233.86	41,728.93	0.00	33,831.60
142	72210	161	Secretary(s)	0.00	33,620.00	33,620.00	2,050.92	9,229.14	0.00	27,467.24
142	72210	189	Other Salaries and Wages	69,000.00	0.00	69,000.00	7,103.18	47,176.57	0.00	33,484.14
142	72210	195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	198	Non-certified Substitute Teach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	201	Social Security	8,200.00	5,800.00	14,000.00	920.24	5,926.97	0.00	9,577.97
142	72210	204	State Retirement	15,000.00	6,000.00	21,000.00	1,636.22	10,222.86	0.00	13,431.69
142	72210	206	Life Insurance	500.00	300.00	800.00	10.08	47.88	0.00	772.28
142	72210	207	Medical Insurance	22,000.00	8,000.00	30,000.00	1,039.24	10,489.24	0.00	23,906.55
142	72210	208	Dental Insurance	1,500.00	350.00	1,850.00	103.20	489.08	0.00	1,567.32
142	72210	210	Unemployment Compensation	800.00	300.00	1,100.00	16.40	127.17	0.00	1,050.79
142	72210	212	Employer Medicare	5,000.00	800.00	5,800.00	215.23	1,386.24	0.00	4,765.74
142	72210	307	Communication	1,300.00	0.00	1,300.00	70.05	535.05	0.00	906.25
142	72210	336	Maintenance and Repair Service	4,500.00	0.00	4,500.00	2,110.87	4,690.02	0.00	582.47

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71200				Special Education Program							
142	71200	399		Other Contracted Services	8,705.00	-8,705.00	0.00	0.00	0.00	0.00	0.00
142	71200	429		Instructional Supplies and Mat	19,704.00	63,711.00	83,415.00	0.00	148.30	148.30	83,266.70
142	71200	499		Other Supplies and Materials	11,454.00	21,546.00	33,000.00	102.96	599.89	0.00	32,400.11
142	71200	599		Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	725		Special Education Equipment	11,803.00	39,289.00	51,092.00	0.00	1,790.10	0.00	49,301.90
142	71200	---		Special Education Program	1,154,642.60	194,934.00	1,349,576.60	99,701.98	525,702.40	148.30	994,852.22
71300				Vocational Education Program							
142	71300	429		Instructional Supplies and Mat	3,962.20	0.00	3,962.20	0.00	0.00	0.00	3,962.20
142	71300	730		Vocational Instruction Equipme	75,000.00	0.00	75,000.00	51,299.21	54,799.21	20,097.00	103.79
142	71300	---		Vocational Education Program	78,962.20	0.00	78,962.20	51,299.21	54,799.21	20,097.00	4,065.99
72110				Attendance							
142	72110	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	201		Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	210		Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	355		Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	---		Attendance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120				Health Services							
142	72120	131		Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	201		Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	204		State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	210		Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	---		Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130				Other Student Support							
142	72130	146		Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	162		Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	189		Other Salaries and Wages	14,136.54	0.00	14,136.54	2,700.00	6,712.20	0.00	9,044.34
142	72130	201		Social Security	925.75	0.00	925.75	0.00	255.75	0.00	670.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
142	71100	116	Teachers	675,000.00	135,000.00	810,000.00	62,259.32	355,163.81	0.00	565,227.63
142	71100	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	163	Educational Assistants	147,630.00	38,280.00	185,910.00	22,530.26	104,984.18	0.00	116,138.40
142	71100	189	Other Salaries and Wages	138,155.00	0.00	138,155.00	7,346.00	36,730.00	0.00	112,444.00
142	71100	195	Certified Substitute Teachers	21,000.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00
142	71100	198	Non-certified Substitute Teach	21,000.00	2,500.00	23,500.00	0.00	0.00	0.00	23,500.00
142	71100	201	Social Security	73,000.00	13,080.00	86,080.00	4,988.40	27,256.71	0.00	67,314.47
142	71100	204	State Retirement	80,000.00	15,500.00	95,500.00	6,688.14	36,662.49	0.00	70,592.88
142	71100	206	Life Insurance	2,250.00	610.00	2,860.00	55.44	274.68	0.00	2,701.24
142	71100	207	Medical Insurance	146,000.00	25,500.00	171,500.00	9,218.13	56,996.76	0.00	138,328.14
142	71100	208	Dental Insurance	6,600.00	880.00	7,480.00	518.20	2,575.64	0.00	5,961.84
142	71100	210	Unemployment Compensation	6,800.00	820.00	7,620.00	120.83	953.51	0.00	7,136.50
142	71100	212	Employer Medicare	19,000.00	5,750.00	24,750.00	1,263.62	6,859.55	0.00	20,021.83
142	71100	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	429	Instructional Supplies and Mat	143,000.00	47,500.00	190,500.00	18,419.24	172,544.82	17,677.43	13,941.23
142	71100	499	Other Supplies and Materials	81,183.00	68,817.00	150,000.00	58,335.15	112,946.59	77,327.56	9,876.00
142	71100	524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	---	Regular Instruction Program	1,560,618.00	354,237.00	1,914,855.00	191,742.73	913,948.74	95,004.99	1,174,184.16
71200			Special Education Program							
142	71200	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	116	Teachers	151,043.00	0.00	151,043.00	16,377.78	83,885.47	0.00	96,008.61
142	71200	128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	163	Educational Assistants	535,839.00	0.00	535,839.00	48,436.01	248,368.61	0.00	360,163.46
142	71200	169	Part-time Personnel	0.00	22,034.00	22,034.00	0.00	0.00	0.00	22,034.00
142	71200	171	Speech Pathologist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	201	Social Security	48,080.45	2,871.00	50,951.45	3,877.69	19,788.44	0.00	37,234.36
142	71200	204	State Retirement	90,801.15	5,279.00	96,080.15	8,183.44	42,096.10	0.00	66,641.86
142	71200	206	Life Insurance	2,060.00	600.00	2,660.00	113.40	572.04	0.00	2,314.76
142	71200	207	Medical Insurance	249,336.00	15,000.00	264,336.00	20,463.20	117,237.45	0.00	193,531.31
142	71200	208	Dental Insurance	12,307.00	2,770.00	15,077.00	1,163.36	5,766.84	0.00	11,606.04
142	71200	210	Unemployment Compensation	3,100.00	28,200.00	31,300.00	74.01	780.59	0.00	30,848.72
142	71200	212	Employer Medicare	10,410.00	2,339.00	12,749.00	910.13	4,668.57	0.00	9,500.39

End Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	38,611,245.62	1,621,703.56	40,232,949.18	3,025,561.33	18,628,532.56	531,421.10	26,778,031.91

Number of Accounts: 2932

********** End of report **********

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
76100	Regular Capital Outlay							
141 76100 304	Architects	0.00	0.00	0.00	0.00	4,416.00	92,900.00	-94,400.00
141 76100 706	Building Construction	0.00	48,368.00	48,368.00	0.00	48,216.20	48,368.00	0.00
141 76100 707	Building Improvements	215,300.00	155,000.00	370,300.00	3,000.00	35,906.84	6,100.00	341,428.16
141 76100 708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 76100 715	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 76100 724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 76100 799	Other Capital Outlay	110,000.00	0.00	110,000.00	2,367.76	62,674.86	7,308.22	46,661.42
141 76100 ---	Regular Capital Outlay	325,300.00	203,368.00	528,668.00	5,367.76	151,213.90	154,676.22	293,689.58
82130	Education							
141 82130 610	Principal on Capital Leases	259,100.00	0.00	259,100.00	24,578.97	171,891.52	0.00	137,151.37
141 82130 ---	Education	259,100.00	0.00	259,100.00	24,578.97	171,891.52	0.00	137,151.37
82230	Education							
141 82230 611	Interest on Capital Leases	75,900.00	0.00	75,900.00	3,281.93	23,134.78	0.00	58,544.13
141 82230 ---	Education	75,900.00	0.00	75,900.00	3,281.93	23,134.78	0.00	58,544.13
141 ----- ---	General Purpose School	-38,611,245.62	-1,621,703.56	-40,232,949.18	-3,025,561.33	-18,628,532.56	-531,421.10	-26,778,031.91

Fnd	Acct	Obi	Obi		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
73300				Community Services							
141	73300	429		Instructional Supplies and Mat	0.00	2,075.00	2,075.00	0.00	434.94	0.00	1,796.54
141	73300	499		Other Supplies and Materials	0.00	0.00	0.00	0.00	65.94	0.00	0.00
141	73300	524		In Service/Staff Development	0.00	3,500.00	3,500.00	349.90	1,542.55	0.10	1,957.35
141	73300	599		Other Charges	33,300.00	3,000.00	36,300.00	1,029.90	10,729.09	8,440.04	20,729.69
141	73300	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	---		Community Services	194,588.00	600,935.00	795,523.00	70,381.35	360,774.43	27,390.14	511,693.54
73400				Early Childhood Education							
141	73400	105		Supervisor/Director	0.00	36,592.00	36,592.00	3,034.42	19,723.82	0.00	21,419.81
141	73400	116		Teachers	0.00	114,000.00	114,000.00	7,225.67	48,732.82	0.00	82,808.08
141	73400	117		Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	162		Clerical Personnel	0.00	9,000.00	9,000.00	701.66	3,680.80	0.00	6,236.69
141	73400	163		Educational Assistants	0.00	38,001.00	38,001.00	3,842.63	18,807.17	0.00	24,596.08
141	73400	189		Other Salaries and Wages	0.00	0.00	0.00	184.32	382.17	0.00	-382.17
141	73400	198		Non-certified Substitute Teach	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
141	73400	201		Social Security	0.00	11,000.00	11,000.00	703.67	4,148.35	0.00	8,228.43
141	73400	204		State Retirement	0.00	17,000.00	17,000.00	1,268.27	7,365.33	0.00	12,027.47
141	73400	206		Life Insurance	0.00	150.00	150.00	12.60	73.08	0.00	107.16
141	73400	207		Medical Insurance	0.00	38,000.00	38,000.00	2,842.62	17,722.52	0.00	27,702.40
141	73400	208		Dental Insurance	0.00	1,200.00	1,200.00	129.00	745.96	0.00	763.32
141	73400	210		Unemployment Compensation	0.00	1,000.00	1,000.00	6.00	83.97	0.00	994.00
141	73400	212		Employer Medicare	0.00	3,000.00	3,000.00	208.58	1,256.22	0.00	2,131.78
141	73400	307		Communication	0.00	0.00	0.00	15.60	600.07	0.00	-426.32
141	73400	330		Operating Lease Payments	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
141	73400	351		Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	355		Travel	0.00	2,500.00	2,500.00	51.23	375.53	0.00	2,209.07
141	73400	362		Penalties	0.00	0.00	0.00	0.00	-0.31	0.00	0.31
141	73400	399		Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	429		Instructional Supplies and Mat	0.00	13,583.06	13,583.06	621.36	7,006.48	1,345.82	7,682.57
141	73400	524		In Service/Staff Development	0.00	2,500.00	2,500.00	307.28	965.23	800.00	1,392.72
141	73400	599		Other Charges	0.00	5,000.00	5,000.00	1,915.11	1,915.11	84.89	3,000.00
141	73400	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	---		Early Childhood Education	0.00	300,526.06	300,526.06	23,070.02	133,584.32	2,230.71	208,491.40

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72710	Transportation							
141 72710 ---	Transportation	2,021,320.40	37,647.47	2,058,967.87	151,432.15	847,543.93	139,945.36	1,360,050.96
72810	Central and Other							
141 72810 121	Data Processing Personnel	206,860.00	0.00	206,860.00	15,967.68	93,831.98	0.00	136,979.54
141 72810 201	Social Security	12,825.32	0.00	12,825.32	951.29	5,624.09	0.00	8,616.05
141 72810 204	State Retirement	30,904.88	0.00	30,904.88	2,385.56	14,018.43	0.00	20,464.79
141 72810 206	Life Insurance	150.00	0.00	150.00	12.60	63.00	0.00	112.20
141 72810 207	Medical Insurance	28,000.00	0.00	28,000.00	2,232.83	14,262.40	0.00	19,442.56
141 72810 208	Dental Insurance	1,300.00	0.00	1,300.00	129.00	643.40	0.00	914.60
141 72810 210	Unemployment Compensation	150.00	0.00	150.00	16.66	137.45	0.00	93.09
141 72810 212	Employer Medicare	2,999.47	0.00	2,999.47	222.49	1,315.36	0.00	2,015.01
141 72810 336	Maintenance and Repair Service	5,600.00	3,993.61	9,593.61	210.67	11,158.60	39.33	-1,604.32
141 72810 355	Travel	7,500.00	-2,500.00	5,000.00	0.00	821.02	0.00	4,178.98
141 72810 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72810 411	Data Processing Supplies	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
141 72810 435	Office Supplies	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141 72810 499	Other Supplies and Materials	2,700.00	0.00	2,700.00	0.00	2,318.74	0.00	381.26
141 72810 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72810 ---	Central and Other	300,689.67	1,493.61	302,183.28	22,128.78	144,194.47	39.33	193,293.76
73300	Community Services							
141 73300 105	Supervisor/Director	0.00	52,222.00	52,222.00	3,919.94	25,479.58	0.00	32,622.33
141 73300 169	Part-time Personnel	46,000.00	442,840.00	488,840.00	47,461.77	203,763.71	0.00	343,886.84
141 73300 189	Other Salaries and Wages	78,000.00	0.00	78,000.00	6,772.56	45,648.61	0.00	43,572.67
141 73300 201	Social Security	7,708.00	30,174.00	37,882.00	3,558.80	16,748.25	0.00	25,742.63
141 73300 204	State Retirement	9,100.00	30,092.00	39,192.00	4,294.23	20,429.56	0.00	24,413.70
141 73300 206	Life Insurance	0.00	72.00	72.00	4.49	22.45	0.00	58.53
141 73300 207	Medical Insurance	0.00	11,242.00	11,242.00	1,117.18	5,609.40	0.00	7,866.96
141 73300 208	Dental Insurance	0.00	830.00	830.00	45.98	229.32	0.00	692.64
141 73300 210	Unemployment Compensation	480.00	4,398.00	4,878.00	134.78	761.16	0.00	4,380.07
141 73300 212	Employer Medicare	1,800.00	6,990.00	8,790.00	832.38	3,920.18	0.00	5,947.87
141 73300 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300 355	Travel	0.00	6,500.00	6,500.00	425.82	2,563.67	0.00	4,539.34
141 73300 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 73300 399	Other Contracted Services	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
141 73300 422	Food Supplies	18,200.00	0.00	18,200.00	433.62	22,826.02	18,950.00	-13,513.62

Fnd Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72620	Maintenance of Plant							
141 72620 446	Small Tools	0.00	0.00	0.00	0.00	-0.49	0.00	0.49
141 72620 499	Other Supplies and Materials	15,000.00	0.00	15,000.00	528.84	3,636.68	1,500.00	10,630.18
141 72620 599	Other Charges	2,000.00	0.00	2,000.00	550.19	5,817.61	50.00	-1,705.74
141 72620 712	Heating and Air Conditioning E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72620 ---	Maintenance of Plant	686,813.55	1,784.88	688,598.43	53,514.42	346,514.10	36,667.05	400,062.81
72710	Transportation							
141 72710 105	Supervisor/Director	37,000.00	5,199.92	42,199.92	3,516.66	21,125.01	0.00	26,349.90
141 72710 142	Mechanic(s)	99,000.00	1,000.00	100,000.00	10,224.68	57,876.80	0.00	55,529.57
141 72710 146	Bus Drivers	575,000.00	0.00	575,000.00	54,016.28	259,737.51	0.00	393,390.34
141 72710 162	Clerical Personnel	25,695.00	26,200.00	51,895.00	4,282.52	26,765.75	0.00	31,553.03
141 72710 164	Attendants	0.00	0.00	0.00	3,279.50	16,452.78	0.00	-11,533.53
141 72710 189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72710 201	Social Security	45,675.09	1,593.40	47,268.49	4,462.49	22,637.68	0.00	30,965.05
141 72710 204	State Retirement	110,062.23	3,839.58	113,901.81	10,068.62	51,693.15	0.00	76,846.81
141 72710 206	Life Insurance	1,600.00	25.20	1,625.20	138.60	698.04	0.00	1,209.40
141 72710 207	Medical Insurance	310,000.00	5,196.20	315,196.20	25,453.36	148,001.13	0.00	226,971.98
141 72710 208	Dental Insurance	15,656.00	256.40	15,912.40	1,419.00	7,128.68	0.00	11,673.00
141 72710 210	Unemployment Compensation	1,950.00	80.00	2,030.00	89.52	950.99	0.00	1,431.97
141 72710 212	Employer Medicare	10,682.08	372.65	11,054.73	1,057.07	5,360.34	0.00	7,195.73
141 72710 313	Contracts with Parents	7,000.00	0.00	7,000.00	1,450.08	6,279.28	0.00	2,914.00
141 72710 315	Contracts with Vehicle Owners	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
141 72710 329	Laundry Service	8,500.00	-6,000.00	2,500.00	163.99	742.77	0.00	1,913.31
141 72710 338	Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141 72710 340	Medical and Dental Services	5,000.00	0.00	5,000.00	0.00	2,065.00	0.00	2,935.00
141 72710 355	Travel	300.00	2,000.00	2,300.00	0.00	0.00	0.00	2,300.00
141 72710 362	Penalties	0.00	0.00	0.00	0.00	3.75	0.00	-3.75
141 72710 399	Other Contracted Services	4,000.00	0.00	4,000.00	451.13	3,009.47	0.00	2,155.73
141 72710 412	Diesel Fuel	250,000.00	158.00	250,158.00	11,818.59	44,329.97	13,985.24	200,764.85
141 72710 424	Garage Supplies	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141 72710 425	Gasoline	155,000.00	0.00	155,000.00	7,177.72	36,732.71	30,520.30	100,052.96
141 72710 433	Lubricants	7,700.00	0.00	7,700.00	0.00	603.34	0.00	7,700.00
141 72710 450	Tires and Tubes	35,000.00	0.00	35,000.00	209.68	12,039.82	16,891.91	10,794.53
141 72710 453	Vehicle Parts	72,000.00	9,300.08	81,300.08	10,182.63	55,636.34	10,486.10	23,383.22
141 72710 499	Other Supplies and Materials	9,000.00	0.00	9,000.00	1,010.84	7,130.58	13,534.81	-9,842.64
141 72710 599	Other Charges	1,000.00	0.00	1,000.00	959.19	6,016.04	0.00	-4,998.54
141 72710 729	Transportation Equipment	215,500.00	426.04	215,926.04	0.00	54,527.00	54,527.00	161,399.04

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72610				Operation of Plant							
141	72610	166		Custodial Personnel	750,000.00	0.00	750,000.00	72,466.27	379,680.82	0.00	475,995.80
141	72610	201		Social Security	46,500.00	0.00	46,500.00	4,348.31	22,700.41	0.00	30,014.07
141	72610	204		State Retirement	79,796.00	0.00	79,796.00	6,848.14	36,332.98	0.00	53,465.85
141	72610	206		Life Insurance	800.00	0.00	800.00	75.60	380.52	0.00	570.68
141	72610	207		Medical Insurance	168,000.00	0.00	168,000.00	10,308.38	80,500.33	0.00	119,553.31
141	72610	208		Dental Insurance	8,000.00	0.00	8,000.00	774.00	3,886.04	0.00	5,661.96
141	72610	210		Unemployment Compensation	1,500.00	0.00	1,500.00	128.19	916.17	0.00	928.72
141	72610	212		Employer Medicare	10,875.00	0.00	10,875.00	1,024.76	5,350.23	0.00	6,989.84
141	72610	351		Rentals	17,000.00	0.00	17,000.00	1,750.00	10,500.00	0.00	8,250.00
141	72610	359		Disposal Fees	16,600.00	0.00	16,600.00	1,462.13	6,391.02	0.00	12,973.24
141	72610	399		Other Contracted Services	104,500.00	0.00	104,500.00	2,875.00	38,515.75	0.00	70,874.25
141	72610	410		Custodial Supplies	98,500.00	0.00	98,500.00	1,364.01	85,552.01	196.74	13,631.47
141	72610	415		Electricity	1,095,000.00	0.00	1,095,000.00	83,751.17	471,067.07	0.00	707,759.75
141	72610	434		Natural Gas	375,000.00	0.00	375,000.00	4,945.59	41,152.95	0.00	366,286.83
141	72610	454		Water and Sewer	63,000.00	0.00	63,000.00	5,710.99	34,351.44	0.00	40,837.54
141	72610	790		Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72610	---		Operation of Plant	2,835,071.00	0.00	2,835,071.00	197,832.54	1,217,277.74	196.74	1,913,793.31
72620				Maintenance of Plant							
141	72620	105		Supervisor/Director	47,380.00	0.00	47,380.00	3,948.34	25,664.21	0.00	27,638.30
141	72620	161		Secretary(s)	25,429.00	0.00	25,429.00	2,098.34	13,639.21	0.00	14,937.30
141	72620	167		Maintenance Personnel	230,000.00	0.00	230,000.00	15,711.95	108,389.54	0.00	144,840.70
141	72620	201		Social Security	18,774.16	0.00	18,774.16	1,342.00	9,121.74	0.00	11,640.99
141	72620	204		State Retirement	45,239.66	0.00	45,239.66	3,178.95	21,590.27	0.00	28,397.63
141	72620	206		Life Insurance	300.00	0.00	300.00	22.68	115.92	0.00	229.44
141	72620	207		Medical Insurance	55,000.00	0.00	55,000.00	4,921.10	25,155.18	0.00	39,687.02
141	72620	208		Dental Insurance	2,800.00	0.00	2,800.00	232.20	1,183.76	0.00	2,080.64
141	72620	210		Unemployment Compensation	300.00	0.00	300.00	2.16	110.55	0.00	275.57
141	72620	212		Employer Medicare	4,390.73	0.00	4,390.73	313.84	2,133.17	0.00	2,722.60
141	72620	329		Laundry Service	10,000.00	0.00	10,000.00	118.30	1,283.33	0.00	8,834.97
141	72620	335		Maintenance and Repair Service	65,000.00	0.00	65,000.00	4,159.65	31,665.29	13,798.71	23,493.94
141	72620	336		Maintenance and Repair Service	60,000.00	0.00	60,000.00	11,871.31	49,418.14	15,064.60	15,123.17
141	72620	355		Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	359		Disposal Fees	200.00	0.00	200.00	34.87	229.94	0.00	-29.94
141	72620	362		Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	399		Other Contracted Services	100,000.00	1,784.88	101,784.88	4,281.58	45,296.54	6,253.74	68,186.63
141	72620	426		General Construction Materials	5,000.00	0.00	5,000.00	198.12	2,063.51	0.00	3,078.92

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72320				Director of Schools							
141	72320	348		Postal Charges	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	72320	355		Travel	12,000.00	0.00	12,000.00	669.31	6,229.95	2,423.40	6,484.93
141	72320	399		Other Contracted Services	15,000.00	14,239.80	29,239.80	0.00	19,239.80	0.00	10,000.00
141	72320	435		Office Supplies	5,500.00	0.00	5,500.00	275.61	2,528.53	120.00	3,599.69
141	72320	499		Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72320	524		In Service/Staff Development	1,000.00	0.00	1,000.00	0.00	3,208.08	650.00	-1,758.00
141	72320	599		Other Charges	5,000.00	0.00	5,000.00	200.00	1,390.02	310.00	3,609.98
141	72320	701		Administration Equipment	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72320	---		Director of Schools	461,706.07	-22,823.63	438,882.44	25,741.50	239,669.05	4,127.40	241,153.92
72410				Office of the Principal							
141	72410	104		Principals	793,000.00	0.00	793,000.00	67,993.14	354,500.42	0.00	555,023.95
141	72410	117		Career Ladder Program	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00
141	72410	127		Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	139		Assistant Principals	102,000.00	0.00	102,000.00	8,152.78	42,704.90	0.00	73,465.27
141	72410	161		Secretary(s)	222,000.00	0.00	222,000.00	21,419.45	107,809.09	0.00	146,675.00
141	72410	162		Clerical Personnel	89,000.00	0.00	89,000.00	8,844.32	44,825.64	0.00	57,385.52
141	72410	163		Educational Assistants	8,200.00	0.00	8,200.00	813.08	4,065.40	0.00	5,354.22
141	72410	189		Other Salaries and Wages	555,500.00	0.00	555,500.00	44,096.22	231,735.70	0.00	401,162.67
141	72410	201		Social Security	110,267.00	0.00	110,267.00	8,894.69	46,364.52	0.00	78,855.60
141	72410	204		State Retirement	179,272.15	0.00	179,272.15	15,050.47	77,977.86	0.00	126,429.82
141	72410	206		Life Insurance	1,200.00	0.00	1,200.00	120.96	604.80	0.00	834.60
141	72410	207		Medical Insurance	280,000.00	0.00	280,000.00	25,355.89	141,609.99	0.00	194,411.11
141	72410	208		Dental Insurance	12,051.00	0.00	12,051.00	1,238.40	6,176.48	0.00	8,325.52
141	72410	210		Unemployment Compensation	1,100.00	0.00	1,100.00	33.39	771.03	0.00	956.86
141	72410	212		Employer Medicare	25,788.25	0.00	25,788.25	2,092.01	10,902.31	0.00	18,400.81
141	72410	399		Other Contracted Services	7,000.00	0.00	7,000.00	0.00	5,259.00	0.00	1,741.00
141	72410	435		Office Supplies	4,000.00	0.00	4,000.00	178.00	1,046.00	471.00	2,954.00
141	72410	599		Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	---		Office of the Principal	2,407,378.40	0.00	2,407,378.40	204,282.80	1,076,353.14	471.00	1,688,975.95
72510				Fiscal Services							
141	72510	399		Other Contracted Services	154,000.00	0.00	154,000.00	0.00	81,039.00	0.00	107,818.50
141	72510	701		Administration Equipment	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72510	---		Fiscal Services	158,000.00	0.00	158,000.00	0.00	81,039.00	0.00	111,818.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72230			Vocational Education Program							
141	72230	599	Other Charges	7,000.00	0.00	7,000.00	728.69	4,869.17	294.79	2,941.94
141	72230	790	Other Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72230	---	Vocational Education Program	155,751.19	0.00	155,751.19	11,091.01	81,786.71	2,266.07	89,993.65
72310			Board of Education							
141	72310	191	Board and Committee Members Fe	10,000.00	0.00	10,000.00	825.00	5,775.00	0.00	5,875.00
141	72310	201	Social Security	620.00	0.00	620.00	51.15	358.05	0.00	364.25
141	72310	204	State Retirement	750.00	0.00	750.00	59.76	418.32	0.00	451.20
141	72310	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	212	Employer Medicare	145.00	0.00	145.00	11.96	83.72	0.00	85.20
141	72310	305	Audit Services	27,000.00	0.00	27,000.00	0.00	14,000.00	0.00	13,000.00
141	72310	320	Dues and Memberships	7,300.00	0.00	7,300.00	0.00	5,030.00	0.00	2,270.00
141	72310	322	Evaluation and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	331	Legal Services	20,365.00	0.00	20,365.00	3,660.50	7,960.50	0.00	12,404.50
141	72310	355	Travel	14,000.00	0.00	14,000.00	106.22	7,016.65	4,276.60	7,560.42
141	72310	506	Liability Insurance	293,252.00	0.00	293,252.00	0.00	293,252.00	0.00	0.00
141	72310	510	Trustee's Commission	250,000.00	0.00	250,000.00	0.00	24,412.15	0.00	225,587.85
141	72310	513	Workers' Compensation Insuranc	207,972.00	0.00	207,972.00	0.00	207,972.00	0.00	0.00
141	72310	524	In Service/Staff Development	2,000.00	0.00	2,000.00	0.00	3,200.00	1,400.00	-1,200.00
141	72310	599	Other Charges	2,500.00	0.00	2,500.00	179.50	1,413.94	40.96	1,263.53
141	72310	---	Board of Education	835,904.00	0.00	835,904.00	4,894.09	570,892.33	5,717.56	267,661.95
72320			Director of Schools							
141	72320	101	County Official/Administrative	94,163.00	0.00	94,163.00	7,582.76	50,287.94	0.00	55,249.20
141	72320	161	Secretary(s)	103,500.00	-25,700.00	77,800.00	6,423.02	42,134.73	0.00	46,359.97
141	72320	162	Clerical Personnel	36,942.00	0.00	36,942.00	3,133.82	20,535.79	0.00	21,494.18
141	72320	201	Social Security	14,545.51	-1,593.40	12,952.11	1,010.03	6,742.44	0.00	7,809.04
141	72320	204	State Retirement	29,503.79	-3,839.58	25,664.21	2,113.24	13,908.83	0.00	15,141.49
141	72320	206	Life Insurance	200.00	-25.20	174.80	12.60	65.52	0.00	137.00
141	72320	207	Medical Insurance	34,000.00	-5,196.20	28,803.80	2,323.00	12,164.68	0.00	21,804.74
141	72320	208	Dental Insurance	1,600.00	-256.40	1,343.60	129.00	669.20	0.00	958.20
141	72320	210	Unemployment Compensation	150.00	-80.00	70.00	0.44	81.01	0.00	69.56
141	72320	212	Employer Medicare	3,401.77	-372.65	3,029.12	236.23	1,576.96	0.00	1,826.21
141	72320	307	Communication	85,000.00	0.00	85,000.00	1,632.44	51,570.08	0.00	36,127.22
141	72320	320	Dues and Memberships	9,900.00	0.00	9,900.00	0.00	7,179.49	0.00	2,720.51
141	72320	336	Maintenance and Repair Service	3,000.00	0.00	3,000.00	0.00	156.00	624.00	2,220.00

Fnd	Acct	Obi	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72220				Special Education Program							
141	72220	161		Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	162		Clerical Personnel	27,560.00	0.00	27,560.00	2,296.66	14,928.29	0.00	16,076.70
141	72220	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	201		Social Security	11,826.44	0.00	11,826.44	953.07	5,779.19	0.00	7,657.67
141	72220	204		State Retirement	18,886.07	0.00	18,886.07	1,536.44	9,363.64	0.00	12,096.38
141	72220	206		Life Insurance	100.00	0.00	100.00	9.96	49.80	0.00	70.12
141	72220	207		Medical Insurance	21,000.00	0.00	21,000.00	2,053.54	10,267.70	0.00	14,839.38
141	72220	208		Dental Insurance	1,030.00	0.00	1,030.00	101.96	508.54	0.00	725.38
141	72220	210		Unemployment Compensation	300.00	0.00	300.00	0.00	61.99	0.00	300.00
141	72220	212		Employer Medicare	2,765.86	0.00	2,765.86	222.90	1,351.61	0.00	1,790.89
141	72220	336		Maintenance and Repair Service	4,000.00	4,000.00	8,000.00	0.00	21,534.15	0.00	-13,190.75
141	72220	355		Travel	24,000.00	6,000.00	30,000.00	5,205.69	15,906.09	0.00	18,247.67
141	72220	362		Penalties	0.00	0.00	0.00	0.00	31.00	0.00	0.00
141	72220	399		Other Contracted Services	51,500.00	5,000.00	56,500.00	17,881.92	49,571.52	0.00	28,711.39
141	72220	429		Instructional Supplies and Mat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	499		Other Supplies and Materials	5,000.00	2,000.00	7,000.00	1,186.04	2,106.64	521.45	4,893.36
141	72220	524		In Service/Staff Development	11,000.00	11,000.00	22,000.00	252.30	5,980.39	1,453.15	16,750.38
141	72220	599		Other Charges	33,000.00	5,000.00	38,000.00	48.04	30,431.96	0.00	7,594.37
141	72220	790		Other Equipment	2,500.00	0.00	2,500.00	0.00	1,497.00	1,497.00	1,003.00
141	72220	---		Special Education Program	377,657.37	33,000.00	410,657.37	44,948.92	248,278.43	3,471.60	224,625.46
72230				Vocational Education Program							
141	72230	105		Supervisor/Director	63,246.00	0.00	63,246.00	5,270.44	35,263.80	0.00	36,893.80
141	72230	117		Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72230	161		Secretary(s)	27,236.00	0.00	27,236.00	2,269.66	16,691.32	0.00	13,949.17
141	72230	201		Social Security	5,671.88	0.00	5,671.88	459.90	3,182.36	0.00	3,237.95
141	72230	204		State Retirement	9,883.32	0.00	9,883.32	815.52	5,548.20	0.00	5,649.34
141	72230	206		Life Insurance	55.00	0.00	55.00	5.04	25.20	0.00	39.88
141	72230	207		Medical Insurance	14,100.00	0.00	14,100.00	1,087.01	5,435.05	0.00	10,838.97
141	72230	208		Dental Insurance	515.00	0.00	515.00	51.60	257.36	0.00	360.84
141	72230	210		Unemployment Compensation	67.50	0.00	67.50	0.00	30.16	0.00	67.50
141	72230	212		Employer Medicare	1,326.49	0.00	1,326.49	107.57	744.36	0.00	757.19
141	72230	336		Maintenance and Repair Service	2,000.00	0.00	2,000.00	0.00	1,375.00	0.00	625.00
141	72230	355		Travel	18,000.00	0.00	18,000.00	295.58	8,274.48	1,971.28	8,072.32
141	72230	362		Penalties	0.00	0.00	0.00	0.00	90.25	0.00	-90.25
141	72230	499		Other Supplies and Materials	3,150.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
141	72230	524		In Service/Staff Development	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
141	72210	207	Medical Insurance	107,000.00	0.00	107,000.00	8,360.99	52,830.10	0.00	74,852.08
141	72210	208	Dental Insurance	4,700.00	0.00	4,700.00	471.26	2,324.66	0.00	3,292.06
141	72210	210	Unemployment Compensation	675.00	0.00	675.00	0.00	276.60	0.00	675.00
141	72210	212	Employer Medicare	13,036.95	396.52	13,433.47	1,026.26	5,888.67	0.00	9,283.26
141	72210	336	Maintenance and Repair Service	116,000.00	0.00	116,000.00	16,176.60	64,559.60	76,084.20	-5,226.60
141	72210	355	Travel	18,000.00	0.00	18,000.00	1,255.48	5,046.96	1,448.12	13,097.15
141	72210	362	Penalties	0.00	0.00	0.00	0.00	37.16	0.00	0.00
141	72210	399	Other Contracted Services	17,750.00	2,500.00	20,250.00	343.91	19,081.54	3,096.84	482.53
141	72210	432	Library Books/Media	108,000.00	0.00	108,000.00	2,379.00	69,757.30	11,626.68	32,381.32
141	72210	499	Other Supplies and Materials	35,000.00	0.00	35,000.00	1,598.00	32,186.03	2,067.00	2,751.97
141	72210	524	In Service/Staff Development	38,170.00	0.00	38,170.00	1,128.00	17,877.90	0.00	20,292.10
141	72210	599	Other Charges	8,375.00	0.00	8,375.00	1,631.51	4,588.65	3,557.74	586.90
141	72210	---	Regular Instruction Program	1,503,419.70	32,111.65	1,535,531.35	120,092.84	762,512.41	97,880.58	876,270.70
72215			Alternative Instruction Progra							
141	72215	105	Supervisor/Director	54,000.00	0.00	54,000.00	4,422.14	23,116.64	0.00	38,522.51
141	72215	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72215	161	Secretary(s)	12,906.00	0.00	12,906.00	1,290.60	6,453.00	0.00	8,388.90
141	72215	189	Other Salaries and Wages	20,000.00	0.00	20,000.00	1,945.32	9,726.60	0.00	13,191.38
141	72215	201	Social Security	5,450.17	0.00	5,450.17	472.08	2,422.77	0.00	3,796.53
141	72215	204	State Retirement	6,815.16	0.00	6,815.16	592.58	3,053.84	0.00	4,741.13
141	72215	206	Life Insurance	51.00	0.00	51.00	5.04	25.20	0.00	35.88
141	72215	207	Medical Insurance	11,000.00	0.00	11,000.00	519.62	5,390.05	0.00	7,765.97
141	72215	208	Dental Insurance	520.00	0.00	520.00	51.60	257.36	0.00	365.84
141	72215	210	Unemployment Compensation	75.00	0.00	75.00	0.00	42.36	0.00	63.27
141	72215	212	Employer Medicare	1,274.64	0.00	1,274.64	110.41	566.64	0.00	887.89
141	72215	399	Other Contracted Services	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
141	72215	599	Other Charges	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72215	---	Alternative Instruction Progra	114,891.97	0.00	114,891.97	9,409.39	51,054.46	0.00	80,559.30
72220			Special Education Program							
141	72220	105	Supervisor/Director	72,000.00	0.00	72,000.00	5,934.64	39,725.96	0.00	42,326.83
141	72220	117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72220	124	Psychological Personnel	41,045.00	0.00	41,045.00	3,420.42	18,950.32	0.00	28,047.38
141	72220	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	135	Assessment Personnel	46,144.00	0.00	46,144.00	3,845.34	20,232.64	0.00	32,685.31

Fnd Acct Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72120	Health Services							
141 72120 499	Other Supplies and Materials	0.00	3,783.00	3,783.00	0.00	873.84	639.00	2,308.24
141 72120 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72120 599	Other Charges	0.00	1,500.00	1,500.00	530.10	2,708.56	100.00	-1,208.56
141 72120 719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72120 ---	Health Services	325,531.65	100,000.00	425,531.65	39,416.93	190,753.20	1,505.55	292,867.16
72130	Other Student Support							
141 72130 117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141 72130 123	Guidance Personnel	629,438.00	0.00	629,438.00	52,813.42	277,446.83	0.00	444,591.00
141 72130 160	Guards	0.00	0.00	0.00	6,467.10	11,853.83	0.00	-10,653.68
141 72130 164	Attendants	33,000.00	0.00	33,000.00	185.00	577.27	0.00	32,832.73
141 72130 189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 201	Social Security	41,319.16	0.00	41,319.16	3,535.64	17,214.65	0.00	29,634.41
141 72130 204	State Retirement	57,326.14	0.00	57,326.14	5,739.22	26,845.88	0.00	39,028.72
141 72130 206	Life Insurance	400.00	0.00	400.00	35.28	176.40	0.00	294.16
141 72130 207	Medical Insurance	81,000.00	0.00	81,000.00	5,239.90	40,812.49	0.00	56,536.89
141 72130 208	Dental Insurance	3,700.00	0.00	3,700.00	361.20	1,801.52	0.00	2,620.88
141 72130 210	Unemployment Compensation	600.00	0.00	600.00	0.76	223.17	0.00	588.86
141 72130 212	Employer Medicare	9,663.35	0.00	9,663.35	826.83	4,025.84	0.00	6,930.76
141 72130 309	Contracts with Government Agen	301,000.00	31,880.00	332,880.00	0.00	75,250.00	0.00	257,630.00
141 72130 322	Evaluation and Testing	0.00	0.00	0.00	0.00	34,380.00	0.00	-25,605.00
141 72130 336	Maintenance and Repair Service	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141 72130 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 ---	Other Student Support	1,161,946.65	31,880.00	1,193,826.65	75,204.35	490,607.88	0.00	838,929.73
72210	Regular Instruction Program							
141 72210 105	Supervisor/Director	262,000.00	0.00	262,000.00	23,404.46	154,729.74	0.00	144,977.66
141 72210 117	Career Ladder Program	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141 72210 127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72210 129	Librarians	584,000.00	0.00	584,000.00	45,212.72	237,690.03	0.00	425,755.48
141 72210 189	Other Salaries and Wages	42,100.00	27,346.00	69,446.00	5,806.86	31,252.65	0.00	47,788.38
141 72210 201	Social Security	55,744.20	1,695.45	57,439.65	4,388.18	25,178.94	0.00	39,694.01
141 72210 204	State Retirement	81,368.55	173.68	81,542.23	6,863.58	38,978.25	0.00	54,225.49
141 72210 206	Life Insurance	500.00	0.00	500.00	46.03	227.63	0.00	361.91

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71300			Vocational Education Program							
141	71300	163	Educational Assistants	22,100.00	0.00	22,100.00	3,301.50	16,507.50	0.00	10,544.75
141	71300	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71300	201	Social Security	59,836.20	0.00	59,836.20	4,900.87	25,612.44	0.00	42,690.61
141	71300	204	State Retirement	88,643.24	0.00	88,643.24	7,632.92	39,794.07	0.00	62,078.60
141	71300	206	Life Insurance	650.00	0.00	650.00	65.52	327.60	0.00	453.44
141	71300	207	Medical Insurance	140,000.00	0.00	140,000.00	8,358.06	66,840.60	0.00	99,819.23
141	71300	208	Dental Insurance	6,500.00	0.00	6,500.00	645.00	3,217.00	0.00	4,573.00
141	71300	210	Unemployment Compensation	825.00	0.00	825.00	22.32	443.37	0.00	738.91
141	71300	212	Employer Medicare	13,993.95	0.00	13,993.95	1,146.15	5,989.84	0.00	9,984.18
141	71300	336	Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	71300	399	Other Contracted Services	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	429	Instructional Supplies and Mat	71,000.00	0.00	71,000.00	6,177.76	34,035.31	11,752.47	28,606.17
141	71300	449	Textbooks	20,000.00	0.00	20,000.00	0.00	6,974.96	0.00	13,025.04
141	71300	499	Other Supplies and Materials	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	730	Vocational Instruction Equipme	20,000.00	0.00	20,000.00	0.00	16,549.97	14,149.70	-1,933.81
141	71300	---	Vocational Education Program	1,397,548.39	0.00	1,397,548.39	111,241.06	629,265.01	25,902.17	949,784.80
71600			Adult Education Program							
141	71600	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71600	---	Adult Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120			Health Services							
141	72120	105	Supervisor/Director	0.00	44,748.00	44,748.00	0.00	0.00	0.00	44,748.00
141	72120	131	Medical Personnel	208,000.00	0.00	208,000.00	22,165.49	112,262.10	0.00	128,436.28
141	72120	189	Other Salaries and Wages	0.00	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00
141	72120	195	Certified Substitute Teachers	0.00	0.00	0.00	4,489.50	10,253.25	0.00	-4,489.50
141	72120	201	Social Security	12,896.00	3,985.00	16,881.00	1,619.46	7,383.42	0.00	11,808.73
141	72120	204	State Retirement	28,884.65	9,601.00	38,485.65	3,145.85	15,692.51	0.00	27,178.66
141	72120	206	Life Insurance	280.00	51.00	331.00	27.72	138.60	0.00	247.84
141	72120	207	Medical Insurance	49,000.00	10,402.00	59,402.00	5,196.20	29,302.95	0.00	41,730.75
141	72120	208	Dental Insurance	2,200.00	513.00	2,713.00	283.80	1,415.48	0.00	1,865.12
141	72120	210	Unemployment Compensation	255.00	66.00	321.00	67.57	363.09	0.00	115.93
141	72120	212	Employer Medicare	3,016.00	932.00	3,948.00	378.76	1,726.77	0.00	2,761.74
141	72120	355	Travel	6,000.00	3,500.00	9,500.00	844.03	2,956.92	0.00	7,412.49
141	72120	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72120	413	Drugs and Medical Supplies	15,000.00	0.00	15,000.00	668.45	5,675.71	766.55	9,032.44

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71150			Alternative Instruction Progra							
141	71150	208	Dental Insurance	800.00	0.00	800.00	77.40	386.04	0.00	568.76
141	71150	210	Unemployment Compensation	75.00	0.00	75.00	0.00	40.20	0.00	75.00
141	71150	212	Employer Medicare	1,769.00	0.00	1,769.00	140.88	743.64	0.00	1,273.48
141	71150	429	Instructional Supplies and Mat	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
141	71150	449	Textbooks	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	71150	599	Other Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	---	Alternative Instruction Progra	163,529.00	0.00	163,529.00	12,828.19	69,756.22	0.00	117,694.00
71200			Special Education Program							
141	71200	116	Teachers	1,653,000.00	0.00	1,653,000.00	137,328.34	723,683.47	0.00	1,172,416.01
141	71200	117	Career Ladder Program	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
141	71200	128	Homebound Teachers	49,000.00	0.00	49,000.00	4,908.34	21,485.16	0.00	34,681.81
141	71200	163	Educational Assistants	336,100.00	0.00	336,100.00	33,294.35	161,492.14	0.00	225,176.02
141	71200	171	Speech Pathologist	213,330.00	0.00	213,330.00	21,519.34	112,871.07	0.00	138,012.31
141	71200	189	Other Salaries and Wages	18,000.00	0.00	18,000.00	1,459.45	8,513.50	0.00	12,089.20
141	71200	201	Social Security	141,510.66	0.00	141,510.66	11,628.30	60,287.63	0.00	100,981.33
141	71200	204	State Retirement	224,727.21	0.00	224,727.21	19,858.50	102,274.57	0.00	156,136.75
141	71200	206	Life Insurance	1,800.00	0.00	1,800.00	183.96	912.24	0.00	1,258.20
141	71200	207	Medical Insurance	397,000.00	0.00	397,000.00	29,418.62	203,291.01	0.00	276,387.68
141	71200	208	Dental Insurance	18,000.00	0.00	18,000.00	1,831.80	9,059.36	0.00	12,629.88
141	71200	210	Unemployment Compensation	3,000.00	0.00	3,000.00	131.83	1,526.14	0.00	2,422.06
141	71200	212	Employer Medicare	33,095.24	0.00	33,095.24	2,719.54	14,099.66	0.00	23,616.50
141	71200	310	Contracts with Other Public Ag	15,930.00	0.00	15,930.00	0.00	0.00	0.00	15,930.00
141	71200	336	Maintenance and Repair Service	1,000.00	0.00	1,000.00	495.18	887.24	0.00	191.61
141	71200	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71200	429	Instructional Supplies and Mat	10,000.00	0.00	10,000.00	154.75	8,791.05	4,157.23	2,006.45
141	71200	499	Other Supplies and Materials	10,000.00	0.00	10,000.00	509.91	2,061.23	960.20	7,113.81
141	71200	599	Other Charges	4,000.00	0.00	4,000.00	0.00	250.00	0.00	4,000.00
141	71200	725	Special Education Equipment	7,711.00	0.00	7,711.00	0.00	4,378.53	1,047.00	2,285.47
141	71200	---	Special Education Program	3,150,204.11	0.00	3,150,204.11	265,442.21	1,435,864.00	6,164.43	2,200,335.09
71300			Vocational Education Program							
141	71300	116	Teachers	940,000.00	0.00	940,000.00	78,990.96	412,972.35	0.00	665,204.68
141	71300	117	Career Ladder Program	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd Acct Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100	Regular Instruction Program							
141 71100 116	Teachers	12,827,000.00	0.00	12,827,000.00	1,097,728.53	5,634,117.74	0.00	9,075,414.89
141 71100 117	Career Ladder Program	120,000.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
141 71100 127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	14,300.00	0.00	-14,300.00
141 71100 128	Homebound Teachers	56,000.00	0.00	56,000.00	4,914.40	24,937.94	0.00	39,189.60
141 71100 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 71100 163	Educational Assistants	350,000.00	0.00	350,000.00	32,054.55	162,484.28	0.00	234,864.16
141 71100 188	Bonus Payments	0.00	253,864.36	253,864.36	0.00	253,864.36	0.00	253,864.36
141 71100 189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 71100 195	Certified Substitute Teachers	100,000.00	0.00	100,000.00	14,191.24	53,041.91	0.00	63,147.20
141 71100 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 71100 198	Non-certified Substitute Teach	259,000.00	0.00	259,000.00	36,862.88	139,452.37	0.00	156,309.00
141 71100 201	Social Security	850,144.00	15,740.78	865,884.78	68,716.34	365,771.54	0.00	630,199.71
141 71100 204	State Retirement	1,229,061.50	28,044.46	1,257,105.96	102,759.30	555,564.64	0.00	904,580.76
141 71100 206	Life Insurance	8,500.00	0.00	8,500.00	875.52	4,147.20	0.00	5,980.72
141 71100 207	Medical Insurance	1,900,000.00	0.00	1,900,000.00	154,273.74	943,486.16	0.00	1,334,448.16
141 71100 208	Dental Insurance	85,000.00	0.00	85,000.00	8,127.00	40,431.32	0.00	60,873.64
141 71100 210	Unemployment Compensation	10,000.00	448.90	10,448.90	931.31	8,927.44	0.00	7,466.32
141 71100 212	Employer Medicare	198,824.00	3,682.02	202,506.02	16,090.84	86,571.74	0.00	146,385.00
141 71100 299	Other Fringe Benefits	790,000.00	0.00	790,000.00	4,379.02	201,634.13	0.00	602,128.45
141 71100 336	Maintenance and Repair Service	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141 71100 362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 71100 399	Other Contracted Services	71,600.00	0.00	71,600.00	2,925.00	3,563.50	0.00	68,036.50
141 71100 429	Instructional Supplies and Mat	350,365.00	0.00	350,365.00	293.08	329,984.08	0.00	20,380.92
141 71100 449	Textbooks	400,000.00	0.00	400,000.00	175.38	405,003.06	5,721.66	-8,058.99
141 71100 499	Other Supplies and Materials	12,000.00	0.00	12,000.00	0.00	19,111.53	11,465.52	-3,241.53
141 71100 599	Other Charges	20,000.00	0.00	20,000.00	0.00	19,796.00	0.00	204.00
141 71100 722	Regular Instruction Equipment	50,500.00	0.00	50,500.00	4,081.99	38,380.59	5,582.01	11,717.97
141 71100 ---	Regular Instruction Program	19,698,994.50	301,780.52	20,000,775.02	1,549,380.12	9,304,571.53	22,769.19	13,720,590.84
71150	Alternative Instruction Progra							
141 71150 116	Teachers	121,000.00	0.00	121,000.00	10,052.02	52,889.69	0.00	85,817.93
141 71150 117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141 71150 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 71150 201	Social Security	7,564.00	0.00	7,564.00	602.39	3,179.78	0.00	5,445.21
141 71150 204	State Retirement	11,041.00	0.00	11,041.00	908.70	4,781.21	0.00	7,860.55
141 71150 206	Life Insurance	80.00	0.00	80.00	7.56	37.80	0.00	57.32
141 71150 207	Medical Insurance	16,000.00	0.00	16,000.00	1,039.24	7,697.86	0.00	11,395.75

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
68000				Capital Outlay						
131	68000	714		Highway Equipment	200,000.00	17,456.02	2,630.00	45,327.50	19,800.00	152,328.52
131	68000	718		Motor Vehicles	100,000.00	0.00	0.00	11,070.00	0.00	88,947.50
131	68000	799		Other Capital Outlay	17,000.00	0.00	0.00	0.00	0.00	17,000.00
131	68000	---		Capital Outlay	341,750.00	34,856.02	2,630.00	81,120.00	19,800.00	292,176.02
				Grand Expense Totals	4,089,059.16	134,856.02	249,161.23	1,456,586.67	471,454.02	2,581,398.71

Number of Accounts: 119

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
63100			Operation and Maintenance of E						
131	63100	353	Towing Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	63100	399	Other Contracted Services	3,000.00	0.00	0.00	940.07	0.00	2,059.93
131	63100	412	Diesel Fuel	261,000.00	0.00	11,832.39	40,729.70	0.00	224,275.16
131	63100	418	Equipment and Machinery Parts	150,000.00	0.00	6,439.94	43,165.64	5,174.13	108,812.98
131	63100	424	Garage Supplies	10,000.00	0.00	0.00	2,846.97	619.80	6,665.23
131	63100	425	Gasoline	300,000.00	-21,184.15	9,962.28	58,979.80	14,702.03	220,608.89
131	63100	433	Lubricants	7,500.00	0.00	783.08	3,961.21	0.00	5,058.95
131	63100	446	Small Tools	3,000.00	0.00	0.00	439.95	0.00	2,560.05
131	63100	450	Tires and Tubes	35,000.00	0.00	1,255.65	9,109.69	0.00	27,932.20
131	63100	499	Other Supplies and Materials	11,000.00	0.00	1,048.27	7,198.21	1,659.18	3,326.43
131	63100	---	Operation and Maintenance of E	946,994.22	-21,184.15	42,656.72	238,355.92	22,155.14	710,563.82
65000			Other Charges						
131	65000	307	Communication	9,500.00	0.00	459.23	3,636.39	0.00	6,475.24
131	65000	415	Electricity	11,500.00	0.00	861.82	4,839.24	0.00	7,672.63
131	65000	434	Natural Gas	7,500.00	0.00	81.14	457.03	0.00	7,293.59
131	65000	454	Water and Sewer	3,000.00	0.00	294.27	1,421.32	0.00	1,891.55
131	65000	505	Judgments	3,000.00	0.00	0.00	163.18	0.00	2,836.82
131	65000	508	Premiums on Corporate Surety B	250.00	0.00	0.00	197.00	0.00	53.00
131	65000	510	Trustee's Commission	45,000.00	0.00	4,042.20	12,273.77	0.00	32,726.23
131	65000	511	Vehicle and Equipment Insuranc	22,545.51	0.00	0.00	22,545.51	0.00	0.00
131	65000	599	Other Charges	1,800.00	0.00	178.11	1,627.25	545.62	362.81
131	65000	---	Other Charges	104,095.51	0.00	5,916.77	47,160.69	545.62	59,311.87
66000			Employee Benefits						
131	66000	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
131	66000	299	Other Fringe Benefits	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	66000	322	Evaluation and Testing	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	66000	513	Workers' Compensation Insuranc	61,941.07	0.00	0.00	61,941.07	0.00	0.00
131	66000	---	Employee Benefits	65,941.07	0.00	0.00	61,941.07	0.00	4,000.00
68000			Capital Outlay						
131	68000	321	Engineering Services	20,000.00	17,400.00	0.00	24,000.00	0.00	29,150.00
131	68000	711	Furniture and Fixtures	750.00	0.00	0.00	722.50	0.00	750.00
131	68000	712	Heating and Air Conditioning E	4,000.00	0.00	0.00	0.00	0.00	4,000.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
62000			Highway and Bridge Maintenance						
131	62000	204	State Retirement	123,404.40	0.00	11,684.33	57,795.98	0.00	78,364.84
131	62000	206	Life Insurance	1,330.00	0.00	84.00	591.00	0.00	823.00
131	62000	207	Medical Insurance	244,363.61	0.00	18,866.14	133,789.75	0.00	133,507.27
131	62000	208	Dental Insurance	7,056.00	0.00	548.80	3,861.20	0.00	3,743.60
131	62000	210	Unemployment Compensation	5,436.00	0.00	39.95	454.13	0.00	5,320.11
131	62000	212	Employer Medicare	11,977.00	0.00	1,109.16	5,494.98	0.00	7,681.58
131	62000	323	Explosive and Drilling Service	2,000.00	0.00	0.00	0.00	0.00	2,000.00
131	62000	351	Rentals	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	62000	399	Other Contracted Services	7,000.00	46,450.00	122.00	122.00	46,450.00	6,878.00
131	62000	404	Asphalt - Hot Mix	740,000.00	0.00	6,693.50	86,429.19	319,765.40	336,635.30
131	62000	405	Asphalt - Liquid	9,000.00	0.00	0.00	0.00	0.00	9,000.00
131	62000	408	Concrete	5,000.00	38,250.00	0.00	39,621.26	38,959.72	2,919.00
131	62000	409	Crushed Stone	90,000.00	0.00	0.00	24,503.42	15,692.88	50,672.50
131	62000	420	Fertilizer, Lime, and Seed	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	426	General Construction Materials	6,000.00	0.00	0.00	0.00	0.00	6,000.00
131	62000	436	Other Road Materials	10,000.00	36,484.15	28,451.38	28,519.33	249.27	17,783.50
131	62000	438	Pipe	18,000.00	0.00	0.00	2,974.90	1,978.00	16,022.00
131	62000	443	Road Signs	8,000.00	0.00	0.00	4,991.70	0.00	3,008.30
131	62000	444	Salt	40,000.00	0.00	17,863.25	17,863.25	1,660.45	20,476.30
131	62000	445	Sand	1,500.00	0.00	0.00	0.00	0.00	1,500.00
131	62000	446	Small Tools	2,000.00	0.00	0.00	126.61	0.00	1,873.39
131	62000	451	Uniforms	35,000.00	0.00	1,642.54	14,881.43	0.00	24,015.94
131	62000	455	Wood Products	500.00	0.00	0.00	0.00	0.00	500.00
131	62000	499	Other Supplies and Materials	500.00	0.00	59.97	797.63	503.39	-632.20
131	62000	---	Highway and Bridge Maintenance	2,248,779.01	121,184.15	170,115.01	838,701.16	425,259.11	1,283,434.70
63100			Operation and Maintenance of E						
131	63100	142	Mechanic(s)	78,000.00	0.00	7,489.00	42,101.49	0.00	45,440.11
131	63100	201	Social Security	4,836.00	0.00	453.92	2,544.67	0.00	2,867.32
131	63100	204	State Retirement	11,653.20	0.00	1,118.87	6,289.97	0.00	6,788.74
131	63100	206	Life Insurance	108.00	0.00	9.00	60.00	0.00	57.00
131	63100	207	Medical Insurance	21,236.42	0.00	1,709.43	11,435.50	0.00	11,510.35
131	63100	208	Dental Insurance	705.60	0.00	58.80	392.00	0.00	372.40
131	63100	210	Unemployment Compensation	324.00	0.00	22.45	176.52	0.00	205.55
131	63100	212	Employer Medicare	1,131.00	0.00	106.17	595.15	0.00	670.56
131	63100	327	Freight Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00
131	63100	336	Maintenance and Repair Service	45,000.00	0.00	367.47	7,389.38	0.00	37,851.97

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
61000				Administration						
131	61000	101		County Official/Administrative	83,945.00	0.00	6,457.30	45,201.10	0.00	48,429.85
131	61000	103		Assistant(s)	41,950.00	0.00	3,981.42	22,210.69	0.00	24,578.94
131	61000	105		Supervisor/Director	0.00	0.00	3,483.00	20,571.88	0.00	-15,801.80
131	61000	161		Secretary(s)	68,400.00	0.00	3,273.08	18,006.68	0.00	54,229.32
131	61000	167		Maintenance Personnel	21,840.00	0.00	2,375.00	11,251.50	0.00	12,563.50
131	61000	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
131	61000	201		Social Security	13,400.37	0.00	1,193.39	7,138.26	0.00	7,792.20
131	61000	204		State Retirement	34,292.58	0.00	2,923.73	17,292.53	0.00	20,527.62
131	61000	206		Life Insurance	216.00	0.00	15.00	102.00	0.00	126.00
131	61000	207		Medical Insurance	45,270.24	0.00	2,711.50	18,449.99	0.00	29,001.24
131	61000	208		Dental Insurance	1,411.20	0.00	98.00	666.40	0.00	823.20
131	61000	210		Unemployment Compensation	540.00	0.00	0.00	45.09	0.00	540.00
131	61000	212		Employer Medicare	3,133.96	0.00	279.13	1,669.48	0.00	1,822.32
131	61000	320		Dues and Memberships	4,000.00	0.00	0.00	3,236.00	0.00	764.00
131	61000	331		Legal Services	500.00	0.00	0.00	0.00	0.00	500.00
131	61000	332		Legal Notices, Recording, and	600.00	0.00	0.00	49.00	0.00	551.00
131	61000	337		Maintenance and Repair Service	500.00	0.00	0.00	212.00	0.00	288.00
131	61000	348		Postal Charges	200.00	0.00	0.00	98.00	0.00	200.00
131	61000	349		Printing, Stationery, and Form	500.00	0.00	0.00	50.00	50.00	450.00
131	61000	351		Rentals	1,500.00	0.00	206.73	533.46	180.00	786.54
131	61000	355		Travel	3,000.00	0.00	296.12	471.12	0.00	2,528.88
131	61000	359		Disposal Fees	0.00	0.00	0.00	68.07	0.00	-68.07
131	61000	399		Other Contracted Services	36,000.00	0.00	0.00	17,425.00	0.00	27,250.00
131	61000	413		Drugs and Medical Supplies	600.00	0.00	0.00	0.00	0.00	600.00
131	61000	435		Office Supplies	5,000.00	0.00	151.97	1,417.26	671.49	3,172.52
131	61000	599		Other Charges	6,000.00	0.00	397.36	2,297.63	1,947.97	2,401.73
131	61000	707		Building Improvements	3,500.00	0.00	0.00	844.69	844.69	2,655.31
131	61000	708		Communication Equipment	2,700.00	0.00	0.00	0.00	0.00	2,700.00
131	61000	719		Office Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00
131	61000	---		Administration	381,499.35	0.00	27,842.73	189,307.83	3,694.15	231,912.30
62000				Highway and Bridge Maintenance						
131	62000	141		Foremen	81,000.00	0.00	9,914.86	54,891.93	0.00	38,481.98
131	62000	143		Equipment Operators	122,000.00	0.00	5,602.80	28,655.32	0.00	97,235.76
131	62000	147		Truck Drivers	156,000.00	0.00	17,543.66	78,988.79	0.00	97,589.15
131	62000	149		Laborers	467,000.00	0.00	45,146.36	229,852.15	0.00	285,689.68
131	62000	201		Social Security	51,212.00	0.00	4,742.31	23,495.21	0.00	32,845.70

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
123	56700	316	Contributions	600.00	0.00	600.00	0.00	0.00	0.00	600.00
123	56700	399	Other Contracted Ser	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
123	56700	415	Electricity	0.00	0.00	0.00	45.78	186.07	0.00	-186.07
123	56700	599	Other Charges	10,681.25	0.00	10,681.25	0.00	2,374.00	1,050.00	7,257.25
123	56700	799	Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	56700	---	Parks and Fair Board	11,281.25	10,000.00	21,281.25	45.78	12,560.07	1,050.00	7,671.18
123	-----	---	Sports and Recreatio	-11,281.25	-10,000.00	-21,281.25	-45.78	-12,560.07	-1,050.00	-7,671.18

CARTER COUNTY, TN - COUNTY
EXPENDITURE REPORT-DRUG FUND 122 (Date: 11/2015)

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
122	54110	189	Other Salaries and W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	319	Confidential Drug En	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
122	54110	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	368	Drug Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	499	Other Supplies and M	16,000.00	0.00	16,000.00	0.00	3,663.90	1,959.78	10,376.32
122	54110	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	716	Law Enforcement Equi	11,000.00	0.00	11,000.00	2,082.10	2,082.10	251.88	8,666.02
122	54110	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	---	Sheriff's Department	39,000.00	0.00	39,000.00	2,082.10	5,746.00	2,211.66	31,042.34
122	58900	510	Trustee's Commission	800.00	0.00	800.00	4.59	12.86	0.00	787.14
122	58900	---	Miscellaneous	800.00	0.00	800.00	4.59	12.86	0.00	787.14
122	-----	---	Drug Control	-39,800.00	0.00	-39,800.00	-2,086.69	-5,758.86	-2,211.66	-31,829.48

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
117	55110	105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	131	Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	189	Other Salaries and W	19,500.00	0.00	19,500.00	2,105.00	7,707.50	0.00	11,792.50
117	55110	201	Social Security	1,209.00	0.00	1,209.00	127.13	460.46	0.00	748.54
117	55110	204	State Retirement	2,913.30	0.00	2,913.30	314.50	1,151.55	0.00	1,761.75
117	55110	206	Life Insurance	36.00	0.00	36.00	3.00	18.00	0.00	18.00
117	55110	207	Medical Insurance	6,367.00	0.00	6,367.00	530.51	3,183.06	0.00	3,183.94
117	55110	208	Dental Insurance	235.00	0.00	235.00	19.60	117.60	0.00	117.40
117	55110	210	Unemployment Compens	100.00	0.00	100.00	0.00	0.67	0.00	99.33
117	55110	212	Employer Medicare	282.75	0.00	282.75	29.73	107.67	0.00	175.08
117	55110	304	Architects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	307	Communication	7,000.00	0.00	7,000.00	601.39	3,017.49	0.00	3,982.51
117	55110	309	Contracts with Gover	64,214.00	0.00	64,214.00	31,457.00	31,457.00	0.00	32,757.00
117	55110	335	Maintenance and Repa	10,000.00	0.00	10,000.00	150.77	1,263.93	1,362.10	7,373.97
117	55110	347	Pest Control	250.00	0.00	250.00	40.00	100.00	0.00	150.00
117	55110	348	Postal Charges	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
117	55110	355	Travel	150.00	0.00	150.00	0.00	0.00	0.00	150.00
117	55110	413	Drugs and Medical Su	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
117	55110	452	Utilities	34,500.00	0.00	34,500.00	1,833.09	8,938.16	0.00	25,561.84
117	55110	499	Other Supplies and M	10,242.95	0.00	10,242.95	692.20	2,335.64	99.46	7,807.85
117	55110	513	Workers' Compensatio	0.00	0.00	0.00	0.00	813.79	0.00	-813.79
117	55110	599	Other Charges	5,000.00	0.00	5,000.00	211.20	1,373.95	0.00	3,626.05
117	55110	---	Local Health Center	169,000.00	0.00	169,000.00	38,115.12	62,046.47	1,461.56	105,491.97
117	58900	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	58900	---	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	-----	---	Health Department	-169,000.00	0.00	-169,000.00	-38,115.12	-62,046.47	-1,461.56	-105,491.97

Fnd Acct Obi Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	853,595.11	10,000.00	863,595.11	72,668.04	326,785.57	14,946.57	521,862.97

Number of Accounts: 93

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	-----	---	Solid Waste/Sanitati	-853,595.11	-10,000.00	-863,595.11	-72,668.04	-326,785.57	-14,946.57	-521,862.97

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55754	105	Supervisor/Director	43,351.00	0.00	43,351.00	4,089.70	17,928.70	0.00	25,422.30
116	55754	149	Laborers	143,000.00	0.00	143,000.00	13,246.69	51,481.60	0.00	91,518.40
116	55754	201	Social Security	11,553.76	0.00	11,553.76	1,055.44	4,219.49	0.00	7,334.27
116	55754	204	State Retirement	27,840.84	0.00	27,840.84	2,328.03	9,441.61	0.00	18,399.23
116	55754	206	Life Insurance	256.00	0.00	256.00	18.00	105.00	0.00	151.00
116	55754	207	Medical Insurance	45,270.24	0.00	45,270.24	3,242.01	16,799.51	0.00	28,470.73
116	55754	208	Dental Insurance	1,411.20	0.00	1,411.20	137.20	705.60	0.00	705.60
116	55754	210	Unemployment Compens	816.00	0.00	816.00	40.37	120.75	0.00	695.25
116	55754	212	Employer Medicare	2,702.09	0.00	2,702.09	246.86	986.84	0.00	1,715.25
116	55754	307	Communication	2,500.00	0.00	2,500.00	211.65	1,042.20	0.00	1,457.80
116	55754	322	Evaluation and Testi	19,500.00	0.00	19,500.00	10,900.00	17,050.00	0.00	2,450.00
116	55754	335	Maintenance and Repa	10,000.00	0.00	10,000.00	25.00	232.99	175.00	9,592.01
116	55754	336	Maintenance and Repa	66,000.00	0.00	66,000.00	3,056.22	25,320.90	8,031.73	32,647.37
116	55754	348	Postal Charges	400.00	0.00	400.00	29.27	145.33	0.00	254.67
116	55754	351	Rentals	2,000.00	0.00	2,000.00	341.25	1,262.63	135.75	601.62
116	55754	355	Travel	2,500.00	0.00	2,500.00	0.00	778.41	0.00	1,721.59
116	55754	359	Disposal Fees	212,000.00	0.00	212,000.00	21,059.18	91,964.33	0.00	120,035.67
116	55754	409	Crushed Stone	10,000.00	0.00	10,000.00	0.00	728.85	306.15	8,965.00
116	55754	412	Diesel Fuel	40,000.00	0.00	40,000.00	2,171.05	8,230.38	0.00	31,769.62
116	55754	423	Fuel Oil	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	424	Garage Supplies	1,000.00	0.00	1,000.00	0.00	34.95	65.05	900.00
116	55754	425	Gasoline	10,000.00	0.00	10,000.00	203.78	1,609.03	132.00	8,258.97
116	55754	433	Lubricants	3,500.00	0.00	3,500.00	0.00	403.76	0.00	3,096.24
116	55754	435	Office Supplies	3,500.00	0.00	3,500.00	0.00	1,788.85	310.50	1,400.65
116	55754	451	Uniforms	4,259.00	0.00	4,259.00	181.85	859.45	164.75	3,234.80
116	55754	452	Utilities	4,500.00	0.00	4,500.00	271.87	1,115.64	0.00	3,384.36
116	55754	499	Other Supplies and M	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	506	Liability Insurance	169.09	0.00	169.09	0.00	169.09	0.00	0.00
116	55754	508	Premiums on Corporat	150.00	0.00	150.00	0.00	111.00	0.00	39.00
116	55754	513	Workers' Compensatio	21,864.38	0.00	21,864.38	0.00	21,864.38	0.00	0.00
116	55754	599	Other Charges	15,000.00	0.00	15,000.00	399.55	9,215.87	2,291.02	3,493.11
116	55754	718	Motor Vehicles	15,000.00	10,000.00	25,000.00	0.00	0.00	0.00	25,000.00
116	55754	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55754	---	Landfill Operation a	721,043.60	10,000.00	731,043.60	63,254.97	285,717.14	11,611.95	433,714.51
116	58900	510	Trustee's Commission	10,000.00	0.00	10,000.00	568.15	2,793.14	0.00	7,206.86
116	58900	---	Miscellaneous	10,000.00	0.00	10,000.00	568.15	2,793.14	0.00	7,206.86

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55732	149	Laborers	31,657.00	0.00	31,657.00	3,892.21	13,643.68	0.00	18,013.32
116	55732	201	Social Security	1,962.73	0.00	1,962.73	241.31	845.90	0.00	1,116.83
116	55732	204	State Retirement	3,062.70	0.00	3,062.70	373.09	1,434.36	0.00	1,628.34
116	55732	206	Life Insurance	36.00	0.00	36.00	3.00	18.00	0.00	18.00
116	55732	207	Medical Insurance	7,073.52	0.00	7,073.52	589.46	3,536.76	0.00	3,536.76
116	55732	208	Dental Insurance	235.20	0.00	235.20	19.60	117.60	0.00	117.60
116	55732	210	Unemployment Compens	321.00	0.00	321.00	13.95	40.43	0.00	280.57
116	55732	212	Employer Medicare	459.03	0.00	459.03	56.45	197.85	0.00	261.18
116	55732	307	Communication	700.00	0.00	700.00	0.00	268.99	0.00	431.01
116	55732	335	Maintenance and Repa	11,800.00	0.00	11,800.00	92.38	92.38	82.62	11,625.00
116	55732	349	Printing, Stationery	150.00	0.00	150.00	0.00	0.00	0.00	150.00
116	55732	351	Rentals	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
116	55732	409	Crushed Stone	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55732	452	Utilities	3,300.00	0.00	3,300.00	76.24	303.40	0.00	2,996.60
116	55732	599	Other Charges	700.00	0.00	700.00	0.00	0.00	0.00	700.00
116	55732	---	Convenience Centers	63,857.18	0.00	63,857.18	5,357.69	20,499.35	82.62	43,275.21
116	55751	149	Laborers	23,815.00	0.00	23,815.00	2,336.51	8,876.38	0.00	14,938.62
116	55751	201	Social Security	1,476.53	0.00	1,476.53	141.49	533.46	0.00	943.07
116	55751	204	State Retirement	3,557.96	0.00	3,557.96	349.08	1,326.14	0.00	2,231.82
116	55751	206	Life Insurance	36.00	0.00	36.00	3.00	18.00	0.00	18.00
116	55751	207	Medical Insurance	7,073.52	0.00	7,073.52	530.51	3,183.06	0.00	3,890.46
116	55751	208	Dental Insurance	235.00	0.00	235.00	19.60	117.60	0.00	117.40
116	55751	210	Unemployment Compens	140.00	0.00	140.00	0.00	0.00	0.00	140.00
116	55751	212	Employer Medicare	345.32	0.00	345.32	33.10	124.78	0.00	220.54
116	55751	307	Communication	675.00	0.00	675.00	73.94	369.90	0.00	305.10
116	55751	335	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	401.81	0.00	598.19
116	55751	336	Maintenance and Repa	10,000.00	0.00	10,000.00	0.00	684.37	3,150.00	6,165.63
116	55751	351	Rentals	1,000.00	0.00	1,000.00	0.00	273.00	102.00	625.00
116	55751	425	Gasoline	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	433	Lubricants	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	435	Office Supplies	100.00	0.00	100.00	0.00	0.00	0.00	100.00
116	55751	442	Propane Gas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
116	55751	452	Utilities	3,540.00	0.00	3,540.00	0.00	1,205.02	0.00	2,334.98
116	55751	599	Other Charges	2,200.00	0.00	2,200.00	0.00	662.42	0.00	1,537.58
116	55751	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55751	---	Recycling Center	58,694.33	0.00	58,694.33	3,487.23	17,775.94	3,252.00	37,666.39

CARTER COUNTY, TN - COUNTY
EXPENDITURE REPORT-DH & LL FUND 112 (Date: 11/2015)

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
112	51800	335	Maintenance and Repa	5,400.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00
112	51800	410	Custodial Supplies	200.00	0.00	200.00	0.00	0.00	0.00	200.00
112	51800	---	County Buildings	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
112	53900	709	Data Processing Equi	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	53900	---	Other Administration	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	58900	510	Trustee's Commission	100.00	0.00	100.00	6.18	36.76	0.00	63.24
112	58900	---	Miscellaneous	100.00	0.00	100.00	6.18	36.76	0.00	63.24
112	-----	---	Courthouse and Jail	-10,500.00	0.00	-10,500.00	-6.18	-36.76	0.00	-10,463.24

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	14,448,549.68	747,886.09	15,196,435.77	1,222,136.57	6,134,694.81	193,909.42	8,867,831.54

Number of Accounts: 779

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58900	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	706	Building Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	---	Miscellaneous	360,468.31	7,168.49	367,636.80	21,691.45	59,828.44	0.00	307,808.36
101	64000	160	Guards	16,256.00	3,576.40	19,832.40	1,798.00	5,107.40	0.00	14,725.00
101	64000	196	In-Service Training	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
101	64000	201	Social Security	1,007.87	221.74	1,229.61	108.10	309.92	0.00	919.69
101	64000	204	State Retirement	0.00	2,892.38	2,892.38	254.88	509.76	0.00	2,382.62
101	64000	206	Life Insurance	0.00	27.00	27.00	3.00	6.00	0.00	21.00
101	64000	207	Medical Insurance	0.00	4,774.59	4,774.59	530.51	1,061.02	0.00	3,713.57
101	64000	208	Dental Insurance	0.00	176.40	176.40	19.60	39.20	0.00	137.20
101	64000	210	Unemployment Compens	300.00	-177.59	122.41	16.66	43.24	0.00	79.17
101	64000	212	Employer Medicare	235.71	51.87	287.58	25.27	72.47	0.00	215.11
101	64000	336	Maintenance and Repa	4,103.60	-250.00	3,853.60	0.00	1,679.97	1,035.48	1,138.15
101	64000	355	Travel	0.00	250.00	250.00	0.00	304.50	0.00	-54.50
101	64000	429	Instructional Suppli	10,600.00	0.00	10,600.00	6,124.88	9,656.59	285.59	657.82
101	64000	499	Other Supplies and M	6,896.40	-6,896.40	0.00	-2,877.52	0.00	0.00	0.00
101	64000	506	Liability Insurance	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	513	Workers' Compensatio	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	599	Other Charges	4,242.85	-1,646.39	2,596.46	197.85	716.53	0.00	1,879.93
101	64000	---	Litter and Trash Col	46,642.43	1,000.00	47,642.43	6,201.23	20,506.60	1,321.07	25,814.76
101	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	82110	---	General Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	-----	---	General	-14,448,549.68	-747,886.09	-15,196,435.77	-1,222,136.57	-6,134,694.81	-193,909.42	-8,867,831.54

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58190	316	Contributions	124,309.72	0.00	124,309.72	0.00	32,224.81	0.00	92,084.91
101	58190	399	Other Contracted Ser	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00
101	58190	---	Other Economic and C	124,309.72	4,000.00	128,309.72	0.00	36,224.81	0.00	92,084.91
101	58300	105	Supervisor/Director	22,089.10	8,665.90	30,755.00	3,062.70	5,117.15	0.00	25,637.85
101	58300	201	Social Security	1,369.52	537.29	1,906.81	189.89	317.26	0.00	1,589.55
101	58300	204	State Retirement	3,300.11	1,294.69	4,594.80	457.58	764.51	0.00	3,830.29
101	58300	206	Life Insurance	38.00	0.00	38.00	3.00	6.00	0.00	32.00
101	58300	207	Medical Insurance	0.00	6,366.12	6,366.12	0.00	0.00	0.00	6,366.12
101	58300	208	Dental Insurance	0.00	235.20	235.20	19.60	19.60	0.00	215.60
101	58300	210	Unemployment Compens	118.86	7.55	126.41	30.63	36.40	0.00	90.01
101	58300	212	Employer Medicare	320.29	125.66	445.95	44.41	74.21	0.00	371.74
101	58300	348	Postal Charges	200.00	0.00	200.00	1.47	6.29	0.00	193.71
101	58300	351	Rentals	750.00	0.00	750.00	102.90	395.50	0.00	354.50
101	58300	355	Travel	1,900.00	-1,000.00	900.00	0.00	0.00	0.00	900.00
101	58300	399	Other Contracted Ser	450.00	0.00	450.00	0.00	0.00	399.00	51.00
101	58300	435	Office Supplies	300.00	0.00	300.00	227.16	227.16	0.00	72.84
101	58300	719	Office Equipment	300.00	1,000.00	1,300.00	0.00	0.00	892.86	407.14
101	58300	---	Veterans' Services	31,135.88	17,232.41	48,368.29	4,139.34	6,964.08	1,291.86	40,112.35
101	58400	505	Judgments	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58400	---	Other Charges	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58500	316	Contributions	49,500.00	0.00	49,500.00	0.00	0.00	0.00	49,500.00
101	58500	---	Contributions to Oth	49,500.00	0.00	49,500.00	0.00	0.00	0.00	49,500.00
101	58600	205	Employee and Depende	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58600	---	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	321	Engineering Services	0.00	6,976.49	6,976.49	0.00	6,976.49	0.00	0.00
101	58900	348	Postal Charges	3,000.00	192.00	3,192.00	512.22	1,913.05	0.00	1,278.95
101	58900	361	Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	510	Trustee's Commission	189,850.00	0.00	189,850.00	21,179.23	40,938.90	0.00	148,911.10
101	58900	590	Transfers to Other F	167,618.31	0.00	167,618.31	0.00	10,000.00	0.00	157,618.31

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	56900	---	Other Social, Cultur	3,748.16	0.00	3,748.16	1,335.95	1,491.95	0.00	2,256.21
101	57100	189	Other Salaries and W	74,668.97	0.00	74,668.97	11,160.81	11,160.81	0.00	63,508.16
101	57100	201	Social Security	396.80	0.00	396.80	0.00	0.00	0.00	396.80
101	57100	210	Unemployment Compens	64.00	0.00	64.00	0.00	0.00	0.00	64.00
101	57100	212	Employer Medicare	92.80	0.00	92.80	0.00	0.00	0.00	92.80
101	57100	299	Other Fringe Benefit	30,185.17	0.00	30,185.17	4,441.29	4,441.29	0.00	25,743.88
101	57100	307	Communication	1,700.00	0.00	1,700.00	110.49	549.33	0.00	1,150.67
101	57100	316	Contributions	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
101	57100	355	Travel	700.00	0.00	700.00	0.00	0.00	0.00	700.00
101	57100	415	Electricity	2,400.00	0.00	2,400.00	77.30	751.42	0.00	1,648.58
101	57100	452	Utilities	1,100.00	0.00	1,100.00	0.00	118.90	0.00	981.10
101	57100	454	Water and Sewer	300.00	0.00	300.00	33.68	133.47	0.00	166.53
101	57100	719	Office Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	57100	---	Agricultural Extensi	114,007.74	0.00	114,007.74	15,823.57	17,155.22	0.00	96,852.52
101	57700	351	Rentals	307.50	0.00	307.50	0.00	0.00	0.00	307.50
101	57700	435	Office Supplies	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	57700	499	Other Supplies and M	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
101	57700	---	Flood Control	3,657.50	0.00	3,657.50	0.00	0.00	0.00	3,657.50
101	57900	309	Contracts with Gover	18,952.50	0.00	18,952.50	0.00	9,476.22	0.00	9,476.28
101	57900	316	Contributions	902.50	0.00	902.50	0.00	0.00	0.00	902.50
101	57900	---	Other Agriculture an	19,855.00	0.00	19,855.00	0.00	9,476.22	0.00	10,378.78
101	58110	316	Contributions	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58110	---	Tourism	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58120	321	Engineering Services	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58120	---	Industrial Developme	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58130	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58130	---	Housing and Urban De	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55130	---	Ambulance/Emergency	173,858.00	0.00	173,858.00	0.00	86,929.00	0.00	86,929.00
101	55180	316	Contributions	20,727.00	0.00	20,727.00	10,363.50	10,363.50	0.00	10,363.50
101	55180	---	Crippled Children Se	20,727.00	0.00	20,727.00	10,363.50	10,363.50	0.00	10,363.50
101	55590	341	Pauper Burials	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
101	55590	---	Other Local Welfare	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
101	55732	149	Laborers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55732	---	Convenience Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55900	189	Other Salaries and W	0.00	7,944.00	7,944.00	1,835.00	4,787.00	0.00	3,157.00
101	55900	201	Social Security	0.00	492.53	492.53	113.77	296.80	0.00	195.73
101	55900	210	Unemployment Compens	0.00	90.00	90.00	18.35	47.87	0.00	42.13
101	55900	212	Employer Medicare	0.00	115.19	115.19	26.61	69.42	0.00	45.77
101	55900	316	Contributions	1,425.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00
101	55900	355	Travel	0.00	1,000.00	1,000.00	30.08	484.44	0.00	515.56
101	55900	399	Other Contracted Ser	0.00	22,000.00	22,000.00	2,088.00	9,920.00	11,748.00	332.00
101	55900	499	Other Supplies and M	0.00	27,247.50	27,247.50	4,471.37	8,408.74	3,462.33	15,376.43
101	55900	524	In Service/Staff Dev	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55900	599	Other Charges	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
101	55900	---	Other Public Health	1,425.00	62,889.22	64,314.22	8,583.18	24,014.27	15,210.33	25,089.62
101	56300	316	Contributions	46,010.00	0.00	46,010.00	0.00	8,220.00	0.00	37,790.00
101	56300	---	Senior Citizens Assi	46,010.00	0.00	46,010.00	0.00	8,220.00	0.00	37,790.00
101	56500	316	Contributions	36,587.50	0.00	36,587.50	5,000.00	12,896.88	0.00	23,690.62
101	56500	---	Libraries	36,587.50	0.00	36,587.50	5,000.00	12,896.88	0.00	23,690.62
101	56700	316	Contributions	22,562.50	0.00	22,562.50	0.00	14,101.57	0.00	8,460.93
101	56700	---	Parks and Fair Board	22,562.50	0.00	22,562.50	0.00	14,101.57	0.00	8,460.93
101	56900	316	Contributions	3,748.16	0.00	3,748.16	1,335.95	1,491.95	0.00	2,256.21

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55120	196	In-Service Training	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	201	Social Security	5,073.00	140.43	5,213.43	458.55	1,823.79	0.00	3,389.64
101	55120	204	State Retirement	10,299.64	338.40	10,638.04	1,127.32	4,495.32	0.00	6,142.72
101	55120	206	Life Insurance	144.00	0.00	144.00	9.00	48.00	0.00	96.00
101	55120	207	Medical Insurance	19,805.76	0.00	19,805.76	1,650.48	7,780.84	0.00	12,024.92
101	55120	208	Dental Insurance	705.20	0.00	705.20	58.80	313.60	0.00	391.60
101	55120	210	Unemployment Compens	495.00	11.00	506.00	27.00	173.80	0.00	332.20
101	55120	212	Employer Medicare	1,186.43	32.85	1,219.28	107.25	426.54	0.00	792.74
101	55120	307	Communication	3,000.00	0.00	3,000.00	214.27	1,075.37	0.00	1,924.63
101	55120	332	Legal Notices, Recor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	335	Maintenance and Repa	2,500.00	0.00	2,500.00	387.52	1,318.23	0.00	1,181.77
101	55120	336	Maintenance and Repa	0.00	0.00	0.00	0.00	1,500.00	0.00	-1,500.00
101	55120	338	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	67.90	0.00	932.10
101	55120	340	Medical and Dental S	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55120	348	Postal Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	351	Rentals	700.00	0.00	700.00	58.22	291.10	0.00	408.90
101	55120	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	359	Disposal Fees	1,000.00	0.00	1,000.00	85.08	334.50	0.00	665.50
101	55120	399	Other Contracted Ser	25,824.00	4,810.00	30,634.00	600.00	3,595.00	0.00	27,039.00
101	55120	401	Animal Food and Supp	2,912.35	0.00	2,912.35	433.77	1,437.45	1,437.12	37.78
101	55120	410	Custodial Supplies	5,000.00	0.00	5,000.00	0.00	515.29	1,067.90	3,416.81
101	55120	413	Drugs and Medical Su	3,084.00	0.00	3,084.00	1,846.45	3,321.54	0.00	-237.54
101	55120	415	Electricity	7,500.00	0.00	7,500.00	619.14	2,942.18	0.00	4,557.82
101	55120	418	Equipment and Machin	0.00	0.00	0.00	0.00	150.68	49.32	-200.00
101	55120	425	Gasoline	5,000.00	0.00	5,000.00	185.25	882.70	0.00	4,117.30
101	55120	434	Natural Gas	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00
101	55120	435	Office Supplies	1,000.00	0.00	1,000.00	0.00	708.09	367.21	-75.30
101	55120	451	Uniforms	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	55120	454	Water and Sewer	1,400.00	0.00	1,400.00	127.29	480.25	0.00	919.75
101	55120	499	Other Supplies and M	1,000.00	0.00	1,000.00	601.01	2,756.40	0.00	-1,756.40
101	55120	502	Building and Content	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	599	Other Charges	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55120	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	790	Other Equipment	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	55120	---	Rabies and Animal Co	177,633.93	7,597.68	185,231.61	16,141.90	66,527.29	2,921.55	115,782.77
101	55130	316	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55130	399	Other Contracted Ser	173,858.00	0.00	173,858.00	0.00	86,929.00	0.00	86,929.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54510	---	Inspection and Regul	3,960.00	0.00	3,960.00	282.92	1,556.20	0.00	2,403.80
101	54610	199	Other Per Diem and F	12,000.00	755.00	12,755.00	1,455.00	4,655.00	0.00	8,100.00
101	54610	201	Social Security	744.00	46.81	790.81	90.21	288.61	0.00	502.20
101	54610	210	Unemployment Compens	0.00	0.00	0.00	0.00	17.00	0.00	-17.00
101	54610	212	Employer Medicare	174.00	10.95	184.95	21.10	67.50	0.00	117.45
101	54610	307	Communication	670.00	0.00	670.00	45.80	160.58	0.00	509.42
101	54610	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54610	499	Other Supplies and M	580.00	0.00	580.00	0.00	0.00	0.00	580.00
101	54610	508	Premiums on Corporat	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	54610	---	County Coroner/Medic	15,568.00	812.76	16,380.76	1,612.11	5,188.69	0.00	11,192.07
101	54900	191	Board and Committee	1,200.00	0.00	1,200.00	0.00	700.00	0.00	500.00
101	54900	201	Social Security	74.40	0.00	74.40	0.00	15.50	0.00	58.90
101	54900	204	State Retirement	179.28	0.00	179.28	0.00	37.35	0.00	141.93
101	54900	210	Unemployment Compens	0.00	0.00	0.00	0.00	1.00	0.00	-1.00
101	54900	212	Employer Medicare	17.40	0.00	17.40	0.00	3.62	0.00	13.78
101	54900	322	Evaluation and Testi	845.18	0.00	845.18	0.00	0.00	0.00	845.18
101	54900	435	Office Supplies	183.74	0.00	183.74	0.00	0.00	0.00	183.74
101	54900	---	Other Public Safety	2,500.00	0.00	2,500.00	0.00	757.47	0.00	1,742.53
101	55110	189	Other Salaries and W	0.00	0.00	0.00	24,765.06	101,826.86	0.00	-101,826.86
101	55110	201	Social Security	0.00	0.00	0.00	1,513.11	6,215.65	0.00	-6,215.65
101	55110	204	State Retirement	0.00	0.00	0.00	3,699.92	14,867.96	0.00	-14,867.96
101	55110	206	Life Insurance	0.00	0.00	0.00	27.00	159.00	0.00	-159.00
101	55110	207	Medical Insurance	0.00	0.00	0.00	4,420.93	26,289.82	0.00	-26,289.82
101	55110	208	Dental Insurance	0.00	0.00	0.00	156.80	940.80	0.00	-940.80
101	55110	210	Unemployment Compens	0.00	0.00	0.00	52.24	182.76	0.00	-182.76
101	55110	212	Employer Medicare	0.00	0.00	0.00	353.87	1,453.63	0.00	-1,453.63
101	55110	355	Travel	0.00	0.00	0.00	688.53	2,447.52	0.00	-2,447.52
101	55110	599	Other Charges	169,000.00	0.00	169,000.00	0.00	176,942.00	0.00	-7,942.00
101	55110	---	Local Health Center	169,000.00	0.00	169,000.00	35,677.46	331,326.00	0.00	-162,326.00
101	55120	105	Supervisor/Director	30,500.00	755.00	31,255.00	3,062.70	13,908.80	0.00	17,346.20
101	55120	169	Part-time Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	189	Other Salaries and W	38,504.55	1,510.00	40,014.55	4,482.80	16,179.92	0.00	23,834.63

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54490	105	Supervisor/Director	31,826.63	755.00	32,581.63	3,062.70	12,639.65	0.00	19,941.98
101	54490	161	Secretary(s)	24,311.50	755.00	25,066.50	2,593.86	10,225.13	0.00	14,841.37
101	54490	189	Other Salaries and W	178.80	0.00	178.80	0.00	0.00	0.00	178.80
101	54490	201	Social Security	3,491.65	93.62	3,585.27	350.70	1,417.59	0.00	2,167.68
101	54490	204	State Retirement	8,413.75	225.60	8,639.35	845.08	3,415.92	0.00	5,223.43
101	54490	206	Life Insurance	36.00	0.00	36.00	3.00	18.00	0.00	18.00
101	54490	207	Medical Insurance	6,366.12	0.00	6,366.12	589.46	3,536.76	0.00	2,829.36
101	54490	208	Dental Insurance	470.40	0.00	470.40	39.20	235.20	0.00	235.20
101	54490	210	Unemployment Compens	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	54490	212	Employer Medicare	816.60	21.90	838.50	82.02	331.52	0.00	506.98
101	54490	307	Communication	1,861.79	0.00	1,861.79	235.08	705.66	0.00	1,156.13
101	54490	320	Dues and Memberships	150.00	0.00	150.00	0.00	0.00	0.00	150.00
101	54490	336	Maintenance and Repa	200.00	0.00	200.00	14.99	14.99	0.00	185.01
101	54490	337	Maintenance and Repa	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54490	338	Maintenance and Repa	1,279.45	0.00	1,279.45	15.27	15.27	84.00	1,180.18
101	54490	348	Postal Charges	50.00	0.00	50.00	0.00	0.49	0.00	49.51
101	54490	349	Printing, Stationery	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	351	Rentals	350.00	0.00	350.00	68.55	131.47	0.00	218.53
101	54490	355	Travel	400.00	0.00	400.00	417.42	687.42	0.00	-287.42
101	54490	399	Other Contracted Ser	350.00	15,000.00	15,350.00	0.00	0.00	0.00	15,350.00
101	54490	425	Gasoline	1,720.44	0.00	1,720.44	140.16	452.47	0.00	1,267.97
101	54490	429	Instructional Suppli	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	435	Office Supplies	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	451	Uniforms	500.00	0.00	500.00	0.00	0.00	25.00	475.00
101	54490	499	Other Supplies and M	4,360.74	0.00	4,360.74	0.00	1,486.17	50.00	2,824.57
101	54490	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	719	Office Equipment	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	54490	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	---	Other Emergency Mana	88,983.87	16,851.12	105,834.99	8,457.49	35,313.71	159.00	70,362.28
101	54510	105	Supervisor/Director	3,000.00	0.00	3,000.00	230.76	1,269.30	0.00	1,730.70
101	54510	201	Social Security	186.00	0.00	186.00	14.32	78.76	0.00	107.24
101	54510	204	State Retirement	448.20	0.00	448.20	34.48	189.66	0.00	258.54
101	54510	210	Unemployment Compens	30.00	0.00	30.00	0.00	0.00	0.00	30.00
101	54510	212	Employer Medicare	43.50	0.00	43.50	3.36	18.48	0.00	25.02
101	54510	355	Travel	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54510	435	Office Supplies	12.30	0.00	12.30	0.00	0.00	0.00	12.30
101	54510	719	Office Equipment	140.00	0.00	140.00	0.00	0.00	0.00	140.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54210	413	Drugs and Medical Su	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
101	54210	421	Food Preparation Sup	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
101	54210	422	Food Supplies	253,000.00	237.83	253,237.83	13,952.74	91,857.27	15,151.63	146,228.93
101	54210	441	Prisoners Clothing	10,500.00	0.00	10,500.00	2,169.80	3,303.80	300.00	6,896.20
101	54210	451	Uniforms	22,000.00	0.00	22,000.00	304.00	2,081.16	4,803.00	15,115.84
101	54210	507	Medical Claims	40,000.00	0.00	40,000.00	848.20	26,893.05	0.00	13,106.95
101	54210	513	Workers' Compensatio	64,563.02	0.00	64,563.02	0.00	64,563.02	0.00	0.00
101	54210	599	Other Charges	0.00	107.57	107.57	0.00	1,390.00	316.00	-1,598.43
101	54210	716	Law Enforcement Equi	0.00	49,541.50	49,541.50	831.83	1,141.83	48,399.67	0.00
101	54210	---	Jail	3,205,846.53	101,593.09	3,307,439.62	294,517.05	1,384,189.62	74,843.93	1,848,406.07
101	54240	112	Youth Service Office	57,659.03	1,510.00	59,169.03	5,935.80	24,253.71	0.00	34,915.32
101	54240	201	Social Security	3,574.86	93.62	3,668.48	362.14	1,492.29	0.00	2,176.19
101	54240	204	State Retirement	8,614.26	225.60	8,839.86	886.82	3,623.54	0.00	5,216.32
101	54240	206	Life Insurance	76.00	0.00	76.00	6.00	33.00	0.00	43.00
101	54240	207	Medical Insurance	13,439.64	0.00	13,439.64	1,650.48	6,719.82	0.00	6,719.82
101	54240	208	Dental Insurance	470.40	0.00	470.40	78.40	254.80	0.00	215.60
101	54240	210	Unemployment Compens	400.00	7.55	407.55	26.39	68.78	0.00	338.77
101	54240	212	Employer Medicare	836.06	21.90	857.96	84.68	348.94	0.00	509.02
101	54240	309	Contracts with Gover	115,000.00	128.02	115,128.02	8,847.30	46,072.85	0.00	69,055.17
101	54240	320	Dues and Memberships	200.00	0.00	200.00	0.00	65.00	0.00	135.00
101	54240	322	Evaluation and Testi	200.00	0.00	200.00	0.00	114.00	0.00	86.00
101	54240	332	Legal Notices, Recor	20.00	0.00	20.00	0.00	0.00	0.00	20.00
101	54240	348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	355	Travel	750.00	0.00	750.00	0.00	0.00	0.00	750.00
101	54240	435	Office Supplies	500.00	0.00	500.00	0.00	202.47	38.15	259.38
101	54240	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	---	Juvenile Services	201,740.25	1,986.69	203,726.94	17,878.01	83,249.20	38.15	120,439.59
101	54310	316	Contributions	315,000.00	0.00	315,000.00	3,348.97	44,999.30	0.00	270,000.70
101	54310	599	Other Charges	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
101	54310	---	Fire Prevention and	330,000.00	0.00	330,000.00	3,348.97	44,999.30	0.00	285,000.70
101	54420	599	Other Charges	170,000.00	160,000.00	330,000.00	0.00	82,499.99	0.00	247,500.01
101	54420	---	Rescue Squad	170,000.00	160,000.00	330,000.00	0.00	82,499.99	0.00	247,500.01

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54110	353	Towing Services	2,000.00	75.00	2,075.00	300.00	675.00	0.00	1,400.00
101	54110	354	Transportation - Oth	4,000.00	0.00	4,000.00	0.00	770.00	0.00	3,230.00
101	54110	355	Travel	8,000.00	3,000.00	11,000.00	5,624.24	10,922.27	0.00	77.73
101	54110	357	Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	399	Other Contracted Ser	5,500.00	11.00	5,511.00	7,837.92	21,214.68	50.00	-15,753.68
101	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	410	Custodial Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54110	425	Gasoline	170,000.00	0.00	170,000.00	8,939.24	40,589.11	500.00	128,910.89
101	54110	435	Office Supplies	13,000.00	56.56	13,056.56	401.72	6,783.64	0.00	6,272.92
101	54110	450	Tires and Tubes	13,000.00	0.00	13,000.00	3,724.24	6,705.68	0.00	6,294.32
101	54110	451	Uniforms	28,000.00	0.00	28,000.00	3,683.50	22,632.39	1,725.62	3,641.99
101	54110	499	Other Supplies and M	0.00	0.00	0.00	765.65	858.05	545.00	-1,403.05
101	54110	508	Premiums on Corporat	379.25	0.00	379.25	0.00	362.25	0.00	17.00
101	54110	511	Vehicle and Equipmen	154,677.58	0.00	154,677.58	0.00	154,677.58	0.00	0.00
101	54110	513	Workers' Compensatio	68,480.07	0.00	68,480.07	0.00	68,480.07	0.00	0.00
101	54110	599	Other Charges	0.00	0.00	0.00	991.05	1,408.05	0.00	-1,408.05
101	54110	716	Law Enforcement Equi	95,846.69	47,380.68	143,227.37	34,283.15	72,868.57	26,033.58	44,325.22
101	54110	718	Motor Vehicles	72,000.00	106,063.23	178,063.23	0.00	17,814.22	0.00	160,249.01
101	54110	719	Office Equipment	5,000.00	0.00	5,000.00	0.00	5,065.43	148.47	-213.90
101	54110	735	Health Equipment	0.00	0.00	0.00	0.00	2,072.31	0.00	-2,072.31
101	54110	---	Sheriff's Department	4,089,258.58	233,347.12	4,322,605.70	392,297.43	1,852,165.86	43,265.19	2,427,174.65
101	54210	160	Guards	1,401,295.00	41,525.00	1,442,820.00	158,677.70	589,637.77	0.00	853,182.23
101	54210	165	Cafeteria Personnel	50,960.00	1,510.00	52,470.00	5,430.00	21,502.00	0.00	30,968.00
101	54210	167	Maintenance Personne	50,265.00	1,510.00	51,775.00	5,320.00	20,926.00	0.00	30,849.00
101	54210	196	In-Service Training	22,200.00	-3,000.00	19,200.00	0.00	1,655.50	0.00	17,544.50
101	54210	201	Social Security	93,156.24	2,761.79	95,918.03	10,301.01	38,212.58	0.00	57,705.45
101	54210	204	State Retirement	224,476.49	6,655.20	231,131.69	24,588.62	93,153.46	0.00	137,978.23
101	54210	206	Life Insurance	2,124.00	0.00	2,124.00	162.00	936.00	0.00	1,188.00
101	54210	207	Medical Insurance	394,699.44	0.00	394,699.44	29,299.45	165,772.50	0.00	228,926.94
101	54210	208	Dental Insurance	13,876.80	0.00	13,876.80	1,195.60	6,546.40	0.00	7,330.40
101	54210	210	Unemployment Compens	9,000.00	98.15	9,098.15	348.90	1,058.39	0.00	8,039.76
101	54210	212	Employer Medicare	21,786.54	646.05	22,432.59	2,409.29	8,937.27	0.00	13,495.32
101	54210	299	Other Fringe Benefit	4,990.00	0.00	4,990.00	0.00	0.00	0.00	4,990.00
101	54210	335	Maintenance and Repa	40,000.00	0.00	40,000.00	2,485.50	15,819.22	2,594.00	21,586.78
101	54210	336	Maintenance and Repa	10,000.00	0.00	10,000.00	0.00	8,471.29	455.63	1,073.08
101	54210	340	Medical and Dental S	414,954.00	0.00	414,954.00	34,579.45	207,476.70	0.00	207,477.30
101	54210	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54210	410	Custodial Supplies	45,000.00	0.00	45,000.00	1,612.96	12,854.41	2,824.00	29,321.59

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53700	201	Social Security	2,210.51	0.00	2,210.51	176.08	968.44	0.00	1,242.07
101	53700	210	Unemployment Compens	336.00	0.00	336.00	28.40	156.20	0.00	179.80
101	53700	212	Employer Medicare	516.97	0.00	516.97	41.20	226.60	0.00	290.37
101	53700	355	Travel	795.41	0.00	795.41	0.00	0.00	0.00	795.41
101	53700	---	Judicial Commissione	39,512.23	0.00	39,512.23	3,086.08	16,973.44	0.00	22,538.79
101	53900	191	Board and Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53900	194	Jury and Witness Exp	21,000.00	0.00	21,000.00	1,568.55	2,947.44	0.00	18,052.56
101	53900	338	Maintenance and Repa	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	53900	348	Postal Charges	1,000.00	0.00	1,000.00	73.65	266.65	0.00	733.35
101	53900	599	Other Charges	800.00	0.00	800.00	194.50	787.50	0.00	12.50
101	53900	---	Other Administration	23,300.00	0.00	23,300.00	1,836.70	4,001.59	0.00	19,298.41
101	54110	101	County Official/Admi	89,945.00	0.00	89,945.00	6,918.84	38,053.70	0.00	51,891.30
101	54110	106	Deputy(ies)	1,095,176.00	27,180.00	1,122,356.00	112,691.75	458,073.56	0.00	664,282.44
101	54110	108	Investigator(s)	357,136.00	8,305.00	365,441.00	36,237.00	150,536.20	0.00	214,904.80
101	54110	119	Accountants/Bookkeep	26,000.00	755.00	26,755.00	2,755.00	10,755.00	0.00	16,000.00
101	54110	140	Salary Supplements	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
101	54110	148	Dispatchers/Radio Op	130,218.00	3,020.00	133,238.00	10,286.66	34,119.66	0.00	99,118.34
101	54110	162	Clerical Personnel	88,610.00	2,265.00	90,875.00	9,045.00	36,795.00	0.00	54,080.00
101	54110	169	Part-time Personnel	149,342.00	9,815.00	159,157.00	19,000.00	61,710.69	0.00	97,446.31
101	54110	170	School Resource Offi	374,750.00	9,060.00	383,810.00	34,660.40	162,791.84	0.00	221,018.16
101	54110	196	In-Service Training	25,000.00	0.00	25,000.00	332.35	10,968.67	1,393.85	12,637.48
101	54110	201	Social Security	144,532.97	3,744.80	148,277.77	14,119.87	57,862.81	0.00	90,414.96
101	54110	204	State Retirement	322,978.15	7,557.60	330,535.75	31,761.91	133,263.45	0.00	197,272.30
101	54110	206	Life Insurance	2,448.00	0.00	2,448.00	180.00	1,074.00	0.00	1,374.00
101	54110	207	Medical Insurance	447,043.20	0.00	447,043.20	30,239.19	179,139.71	0.00	267,903.49
101	54110	208	Dental Insurance	15,993.60	0.00	15,993.60	1,136.80	6,801.20	0.00	9,192.40
101	54110	210	Unemployment Compens	10,400.00	52.85	10,452.85	99.50	539.57	0.00	9,913.28
101	54110	212	Employer Medicare	33,802.07	876.00	34,678.07	3,311.67	13,572.17	0.00	21,105.90
101	54110	307	Communication	12,000.00	3,500.00	15,500.00	6,176.18	9,651.33	198.98	5,649.69
101	54110	320	Dues and Memberships	3,000.00	0.00	3,000.00	0.00	3,400.00	0.00	-400.00
101	54110	335	Maintenance and Repa	0.00	0.00	0.00	0.00	398.02	0.00	-398.02
101	54110	336	Maintenance and Repa	10,000.00	0.00	10,000.00	253.98	2,982.45	456.02	6,561.53
101	54110	338	Maintenance and Repa	70,000.00	629.40	70,629.40	4,384.24	36,139.81	12,213.67	22,275.92
101	54110	340	Medical and Dental S	9,000.00	0.00	9,000.00	963.00	4,259.00	0.00	4,741.00
101	54110	348	Postal Charges	3,000.00	0.00	3,000.00	348.33	1,769.65	0.00	1,230.35
101	54110	351	Rentals	8,000.00	0.00	8,000.00	845.05	3,609.07	0.00	4,390.93

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53300	206	Life Insurance	76.00	0.00	76.00	6.00	36.00	0.00	40.00
101	53300	207	Medical Insurance	14,147.04	0.00	14,147.04	530.51	3,183.06	0.00	10,963.98
101	53300	208	Dental Insurance	470.40	0.00	470.40	19.60	117.60	0.00	352.80
101	53300	210	Unemployment Compens	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	53300	212	Employer Medicare	2,670.47	10.95	2,681.42	210.22	1,107.04	0.00	1,574.38
101	53300	320	Dues and Memberships	300.00	0.00	300.00	0.00	175.00	0.00	125.00
101	53300	348	Postal Charges	150.00	0.00	150.00	0.00	0.00	0.00	150.00
101	53300	355	Travel	2,500.00	0.00	2,500.00	0.00	1,628.96	0.00	871.04
101	53300	432	Library Books/Media	1,200.00	0.00	1,200.00	0.00	170.00	0.00	1,030.00
101	53300	435	Office Supplies	1,000.00	0.00	1,000.00	235.12	951.43	38.14	10.43
101	53300	719	Office Equipment	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
101	53300	---	General Sessions Cou	245,098.89	925.56	246,024.45	17,910.01	98,592.88	38.14	147,393.43
101	53330	358	Remittance of Revenu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53330	---	Drug Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	53400	162	Clerical Personnel	116,109.12	3,020.00	119,129.12	11,646.76	45,804.41	0.00	73,324.71
101	53400	201	Social Security	11,930.17	187.24	12,117.41	1,070.89	4,763.53	0.00	7,353.88
101	53400	204	State Retirement	28,747.86	451.20	29,199.06	2,557.90	11,607.64	0.00	17,591.42
101	53400	206	Life Insurance	180.00	0.00	180.00	15.00	90.00	0.00	90.00
101	53400	207	Medical Insurance	47,392.44	0.00	47,392.44	3,949.37	22,517.30	0.00	24,875.14
101	53400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	588.00	0.00	588.00
101	53400	210	Unemployment Compens	1,000.00	0.00	1,000.00	3.96	3.96	0.00	996.04
101	53400	212	Employer Medicare	2,790.12	43.80	2,833.92	250.46	1,114.07	0.00	1,719.85
101	53400	320	Dues and Memberships	700.00	205.00	905.00	0.00	784.00	0.00	121.00
101	53400	334	Maintenance Agreemen	14,800.00	21,182.00	35,982.00	0.00	36,322.00	5,210.00	-5,550.00
101	53400	348	Postal Charges	4,500.00	2,100.00	6,600.00	302.36	2,847.97	0.00	3,752.03
101	53400	351	Rentals	2,400.00	0.00	2,400.00	187.40	818.41	0.00	1,581.59
101	53400	355	Travel	900.00	0.00	900.00	0.00	414.42	0.00	485.58
101	53400	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
101	53400	435	Office Supplies	4,000.00	0.00	4,000.00	279.54	1,594.46	0.00	2,405.54
101	53400	508	Premiums on Corporat	200.00	0.00	200.00	0.00	164.00	0.00	36.00
101	53400	719	Office Equipment	1,000.00	9,400.00	10,400.00	0.00	532.50	0.00	9,867.50
101	53400	---	Chancery Court	314,138.71	43,589.24	357,727.95	26,231.88	162,252.87	5,210.00	190,265.08
101	53700	189	Other Salaries and W	35,653.34	0.00	35,653.34	2,840.40	15,622.20	0.00	20,031.14

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52500	320	Dues and Memberships	800.00	0.00	800.00	0.00	584.00	0.00	216.00
101	52500	334	Maintenance Agreemen	20,000.00	0.00	20,000.00	0.00	20,252.34	0.00	-252.34
101	52500	348	Postal Charges	11,000.00	0.00	11,000.00	1,496.16	5,104.47	0.00	5,895.53
101	52500	349	Printing, Stationery	1,000.00	0.00	1,000.00	0.00	0.00	80.00	920.00
101	52500	351	Rentals	3,600.00	0.00	3,600.00	285.39	1,373.06	0.00	2,226.94
101	52500	355	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	52500	435	Office Supplies	7,166.70	0.00	7,166.70	300.21	2,888.72	0.00	4,277.98
101	52500	499	Other Supplies and M	4,666.70	0.00	4,666.70	95.00	475.00	0.00	4,191.70
101	52500	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	52500	719	Office Equipment	3,966.70	0.00	3,966.70	0.00	0.00	0.00	3,966.70
101	52500	---	County Clerk's Offic	435,678.54	6,478.92	442,157.46	35,703.27	185,774.73	80.00	256,302.73
101	53100	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	53100	162	Clerical Personnel	358,237.92	9,060.00	367,297.92	31,941.72	126,150.58	0.00	241,147.34
101	53100	201	Social Security	26,942.16	561.72	27,503.88	2,315.34	9,689.93	0.00	17,813.95
101	53100	204	State Retirement	64,921.91	1,353.60	66,275.51	5,513.22	22,836.94	0.00	43,438.57
101	53100	206	Life Insurance	634.00	0.00	634.00	39.00	216.00	0.00	418.00
101	53100	207	Medical Insurance	86,098.94	0.00	86,098.94	7,309.28	39,552.65	0.00	46,546.29
101	53100	208	Dental Insurance	3,763.20	0.00	3,763.20	254.80	1,313.20	0.00	2,450.00
101	53100	210	Unemployment Compens	3,600.00	7.55	3,607.55	31.65	112.38	0.00	3,495.17
101	53100	212	Employer Medicare	6,300.99	131.40	6,432.39	541.55	2,266.39	0.00	4,166.00
101	53100	320	Dues and Memberships	1,050.00	0.00	1,050.00	0.00	771.00	0.00	279.00
101	53100	332	Legal Notices, Recor	300.00	0.00	300.00	63.24	128.48	0.00	171.52
101	53100	334	Maintenance Agreemen	14,400.00	0.00	14,400.00	1,200.00	6,000.00	0.00	8,400.00
101	53100	348	Postal Charges	5,456.18	0.00	5,456.18	1,228.21	4,183.43	0.00	1,272.75
101	53100	351	Rentals	7,200.00	0.00	7,200.00	455.21	2,183.51	0.00	5,016.49
101	53100	355	Travel	1,500.00	0.00	1,500.00	206.50	1,032.18	0.00	467.82
101	53100	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53100	435	Office Supplies	13,725.00	0.00	13,725.00	0.00	3,215.12	761.92	9,747.96
101	53100	499	Other Supplies and M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
101	53100	508	Premiums on Corporat	380.00	0.00	380.00	0.00	358.50	0.00	21.50
101	53100	719	Office Equipment	7,330.00	0.00	7,330.00	0.00	286.05	0.00	7,043.95
101	53100	---	Circuit Court	680,153.30	11,114.27	691,267.57	56,969.96	252,582.54	761.92	437,923.11
101	53300	102	Judge(s)	161,329.84	0.00	161,329.84	12,409.98	68,254.99	0.00	93,074.85
101	53300	161	Secretary(s)	22,840.29	755.00	23,595.29	2,183.03	8,617.54	0.00	14,977.75
101	53300	201	Social Security	9,499.83	46.81	9,546.64	135.34	2,997.18	0.00	6,549.46
101	53300	204	State Retirement	27,515.02	112.80	27,627.82	2,180.21	11,354.08	0.00	16,273.74

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52310	425	Gasoline	2,000.00	0.00	2,000.00	183.64	775.32	0.00	1,224.68
101	52310	435	Office Supplies	1,600.00	0.00	1,600.00	0.00	1,345.10	0.00	254.90
101	52310	---	Reappraisal Program	103,206.61	1,851.12	105,057.73	8,529.39	38,005.30	0.00	67,052.43
101	52400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	52400	106	Deputy(ies)	101,789.33	3,020.00	104,809.33	10,852.34	43,356.55	0.00	61,452.78
101	52400	162	Clerical Personnel	13,000.00	755.00	13,755.00	1,701.13	3,209.49	0.00	10,545.51
101	52400	201	Social Security	11,848.34	234.05	12,082.39	1,132.07	4,836.31	0.00	7,246.08
101	52400	204	State Retirement	26,608.49	451.20	27,059.69	2,498.38	11,126.29	0.00	15,933.40
101	52400	206	Life Insurance	189.00	0.00	189.00	15.00	90.00	0.00	99.00
101	52400	207	Medical Insurance	35,367.60	0.00	35,367.60	2,947.30	17,683.80	0.00	17,683.80
101	52400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	588.00	0.00	588.00
101	52400	210	Unemployment Compens	1,000.00	2.48	1,002.48	8.33	23.43	0.00	979.05
101	52400	212	Employer Medicare	2,770.98	54.75	2,825.73	264.77	1,131.08	0.00	1,694.65
101	52400	309	Contracts with Gover	22,700.00	0.00	22,700.00	5,755.73	14,392.68	0.00	8,307.32
101	52400	320	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	844.00	0.00	156.00
101	52400	332	Legal Notices, Recor	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	52400	334	Maintenance Agreemen	8,800.00	0.00	8,800.00	0.00	8,877.00	0.00	-77.00
101	52400	337	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52400	348	Postal Charges	5,739.62	0.00	5,739.62	958.73	1,027.11	0.00	4,712.51
101	52400	351	Rentals	1,000.00	0.00	1,000.00	105.23	141.42	0.00	858.58
101	52400	355	Travel	1,500.00	0.00	1,500.00	0.00	2.00	0.00	1,498.00
101	52400	435	Office Supplies	3,000.00	0.00	3,000.00	243.60	438.54	50.97	2,510.49
101	52400	508	Premiums on Corporat	5,000.00	0.00	5,000.00	0.00	4,970.00	0.00	30.00
101	52400	599	Other Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	52400	719	Office Equipment	18,619.91	0.00	18,619.91	0.00	0.00	0.00	18,619.91
101	52400	---	County Trustee's Off	337,872.27	4,517.48	342,389.75	32,450.85	145,023.90	50.97	197,314.88
101	52500	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	52500	106	Deputy(ies)	182,335.62	5,285.00	187,620.62	17,646.80	70,908.02	0.00	116,712.60
101	52500	119	Accountants/Bookkeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52500	201	Social Security	16,036.21	327.67	16,363.88	1,439.65	6,181.14	0.00	10,182.74
101	52500	204	State Retirement	38,642.10	789.60	39,431.70	3,513.48	15,124.52	0.00	24,307.18
101	52500	206	Life Insurance	290.00	0.00	290.00	24.00	144.00	0.00	146.00
101	52500	207	Medical Insurance	61,539.51	0.00	61,539.51	4,538.83	27,822.44	0.00	33,717.07
101	52500	208	Dental Insurance	1,881.60	0.00	1,881.60	156.80	940.80	0.00	940.80
101	52500	210	Unemployment Compens	1,690.00	0.00	1,690.00	0.00	18.99	0.00	1,671.01
101	52500	212	Employer Medicare	3,750.40	76.65	3,827.05	336.71	1,474.03	0.00	2,353.02

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52300	204	State Retirement	37,190.85	676.80	37,867.65	3,415.56	15,088.35	0.00	22,779.30
101	52300	206	Life Insurance	293.00	0.00	293.00	21.00	126.00	0.00	167.00
101	52300	207	Medical Insurance	52,182.84	0.00	52,182.84	4,407.52	26,445.12	0.00	25,737.72
101	52300	208	Dental Insurance	1,881.60	0.00	1,881.60	137.20	823.20	0.00	1,058.40
101	52300	210	Unemployment Compens	980.00	0.00	980.00	8.15	31.75	0.00	948.25
101	52300	212	Employer Medicare	3,609.55	65.70	3,675.25	329.74	1,436.00	0.00	2,239.25
101	52300	305	Audit Services	10,060.91	0.00	10,060.91	0.00	1,000.00	0.00	9,060.91
101	52300	307	Communication	2,500.00	0.00	2,500.00	0.00	219.34	0.00	2,280.66
101	52300	309	Contracts with Gover	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
101	52300	320	Dues and Memberships	1,979.00	0.00	1,979.00	0.00	0.00	0.00	1,979.00
101	52300	334	Maintenance Agreemen	3,500.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
101	52300	338	Maintenance and Repa	2,000.00	0.00	2,000.00	0.00	827.42	0.00	1,172.58
101	52300	348	Postal Charges	17,200.00	0.00	17,200.00	228.71	381.80	0.00	16,818.20
101	52300	349	Printing, Stationery	500.00	0.00	500.00	0.00	75.00	270.00	155.00
101	52300	351	Rentals	1,000.00	0.00	1,000.00	0.00	70.00	0.00	930.00
101	52300	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	52300	399	Other Contracted Ser	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	52300	425	Gasoline	2,500.00	0.00	2,500.00	183.64	775.33	0.00	1,724.67
101	52300	435	Office Supplies	2,000.00	0.00	2,000.00	0.00	1,650.77	100.00	249.23
101	52300	508	Premiums on Corporat	230.00	0.00	230.00	0.00	155.25	0.00	74.75
101	52300	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52300	718	Motor Vehicles	9,992.62	0.00	9,992.62	0.00	9,519.50	0.00	473.12
101	52300	719	Office Equipment	1,000.00	0.00	1,000.00	219.99	219.99	438.76	341.25
101	52300	---	Property Assessor's	427,169.10	5,553.36	432,722.46	34,038.20	169,153.28	808.76	262,760.42
101	52310	106	Deputy(ies)	59,537.07	1,510.00	61,047.07	5,864.80	23,428.67	0.00	37,618.40
101	52310	196	In-Service Training	215.00	0.00	215.00	0.00	0.00	0.00	215.00
101	52310	201	Social Security	3,691.30	93.62	3,784.92	356.26	1,414.71	0.00	2,370.21
101	52310	204	State Retirement	8,894.84	225.60	9,120.44	876.20	3,500.25	0.00	5,620.19
101	52310	206	Life Insurance	72.00	0.00	72.00	6.00	36.00	0.00	36.00
101	52310	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	6,719.82	0.00	6,719.82
101	52310	208	Dental Insurance	470.40	0.00	470.40	39.20	235.20	0.00	235.20
101	52310	210	Unemployment Compens	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	52310	212	Employer Medicare	863.29	21.90	885.19	83.32	330.89	0.00	554.30
101	52310	307	Communication	600.00	0.00	600.00	0.00	219.34	0.00	380.66
101	52310	317	Data Processing Serv	10,078.53	0.00	10,078.53	0.00	0.00	0.00	10,078.53
101	52310	348	Postal Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	355	Travel	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	399	Other Contracted Ser	344.54	0.00	344.54	0.00	0.00	0.00	344.54

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51800	599	Other Charges	7,671.70	0.00	7,671.70	0.00	2,417.51	837.60	4,416.59
101	51800	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	720	Plant Operation Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	735	Health Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	790	Other Equipment	0.00	9,790.00	9,790.00	0.00	0.00	0.00	9,790.00
101	51800	---	County Buildings	679,477.37	31,412.96	710,890.33	40,174.55	268,772.67	34,400.66	407,717.00
101	51900	509	Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51900	---	Other General Admini	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52100	105	Supervisor/Director	62,607.00	0.00	62,607.00	8,737.31	21,619.98	0.00	40,987.02
101	52100	106	Deputy(ies)	43,200.00	-1,200.00	42,000.00	0.00	13,726.95	0.00	28,273.05
101	52100	119	Accountants/Bookkeep	136,436.00	3,020.00	139,456.00	13,980.46	54,642.41	0.00	84,813.59
101	52100	196	In-Service Training	1,000.00	0.00	1,000.00	0.00	395.00	0.00	605.00
101	52100	201	Social Security	15,019.07	187.24	15,206.31	1,389.58	5,460.07	0.00	9,746.24
101	52100	204	State Retirement	36,191.10	451.20	36,642.30	2,963.74	12,276.61	0.00	24,365.69
101	52100	206	Life Insurance	216.00	0.00	216.00	12.00	96.00	0.00	120.00
101	52100	207	Medical Insurance	48,099.84	0.00	48,099.84	2,829.40	21,102.62	0.00	26,997.22
101	52100	208	Dental Insurance	1,440.00	0.00	1,440.00	78.40	627.20	0.00	812.80
101	52100	210	Unemployment Compens	1,100.00	0.00	1,100.00	0.00	0.00	0.00	1,100.00
101	52100	212	Employer Medicare	3,512.52	43.80	3,556.32	324.99	1,276.88	0.00	2,279.44
101	52100	320	Dues and Memberships	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	52100	332	Legal Notices, Recor	5,000.00	0.00	5,000.00	560.71	1,845.28	512.08	2,642.64
101	52100	334	Maintenance Agreemen	18,500.00	0.00	18,500.00	0.00	18,081.00	0.00	419.00
101	52100	348	Postal Charges	3,750.00	0.00	3,750.00	543.55	1,882.29	0.00	1,867.71
101	52100	355	Travel	1,000.00	0.00	1,000.00	0.00	417.77	380.00	202.23
101	52100	411	Data Processing Supp	2,000.00	1,000.00	3,000.00	0.00	2,194.00	718.13	87.87
101	52100	435	Office Supplies	5,000.00	0.00	5,000.00	627.46	1,638.49	24.97	3,336.54
101	52100	508	Premiums on Corporat	800.00	413.93	1,213.93	0.00	400.00	0.00	813.93
101	52100	599	Other Charges	7,000.00	200.00	7,200.00	0.00	7,056.00	29.00	115.00
101	52100	719	Office Equipment	1,500.00	0.00	1,500.00	50.01	156.68	0.00	1,343.32
101	52100	---	Accounting and Budge	393,621.53	4,116.17	397,737.70	32,097.61	164,895.23	1,664.18	231,178.29
101	52300	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	52300	106	Deputy(ies)	172,621.77	4,530.00	177,151.77	17,806.54	71,881.93	0.00	105,269.84
101	52300	201	Social Security	15,433.96	280.86	15,714.82	1,409.91	6,140.33	0.00	9,574.49

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51720	210	Unemployment Compens	650.00	5.63	655.63	9.83	89.05	0.00	566.58
101	51720	212	Employer Medicare	1,795.07	43.80	1,838.87	162.29	577.47	0.00	1,261.40
101	51720	307	Communication	2,400.00	0.00	2,400.00	0.00	122.31	0.00	2,277.69
101	51720	309	Contracts with Gover	12,650.00	0.00	12,650.00	0.00	12,250.00	0.00	400.00
101	51720	338	Maintenance and Repa	1,500.00	0.00	1,500.00	120.02	120.02	0.00	1,379.98
101	51720	348	Postal Charges	2,000.00	0.00	2,000.00	17.90	309.46	0.00	1,690.54
101	51720	351	Rentals	2,500.00	0.00	2,500.00	137.48	619.92	0.00	1,880.08
101	51720	355	Travel	1,300.00	0.00	1,300.00	178.50	178.50	0.00	1,121.50
101	51720	425	Gasoline	3,850.00	0.00	3,850.00	134.46	383.32	0.00	3,466.68
101	51720	435	Office Supplies	2,250.00	0.00	2,250.00	0.00	94.45	184.00	1,971.55
101	51720	508	Premiums on Corporat	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51720	599	Other Charges	57,441.95	450.00	57,891.95	3,415.00	26,236.43	0.00	31,655.52
101	51720	719	Office Equipment	3,904.60	0.00	3,904.60	0.00	0.00	0.00	3,904.60
101	51720	---	Planning	259,793.17	4,045.07	263,838.24	19,348.24	97,265.37	184.00	166,388.87
101	51800	166	Custodial Personnel	60,950.00	1,510.00	62,460.00	4,585.00	16,948.75	0.00	45,511.25
101	51800	201	Social Security	3,778.90	93.62	3,872.52	275.00	1,003.08	0.00	2,869.44
101	51800	204	State Retirement	9,105.93	225.60	9,331.53	685.00	2,532.15	0.00	6,799.38
101	51800	206	Life Insurance	144.00	0.00	144.00	6.00	36.00	0.00	108.00
101	51800	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	6,366.12	0.00	6,366.12
101	51800	208	Dental Insurance	705.60	0.00	705.60	39.20	235.20	0.00	470.40
101	51800	210	Unemployment Compens	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	51800	212	Employer Medicare	883.78	21.90	905.68	64.32	234.59	0.00	671.09
101	51800	304	Architects	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101	51800	307	Communication	45,000.00	0.00	45,000.00	4,993.55	25,115.08	2,599.39	17,285.53
101	51800	321	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	335	Maintenance and Repa	86,863.52	9,771.84	96,635.36	893.01	17,731.20	17,703.60	61,200.56
101	51800	336	Maintenance and Repa	43,000.00	0.00	43,000.00	4,617.00	14,515.41	2,164.26	26,320.33
101	51800	338	Maintenance and Repa	3,000.00	0.00	3,000.00	0.00	1,179.22	100.00	1,720.78
101	51800	347	Pest Control	6,000.00	0.00	6,000.00	403.00	2,150.00	0.00	3,850.00
101	51800	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	399	Other Contracted Ser	12,000.00	0.00	12,000.00	650.00	3,250.00	0.00	8,750.00
101	51800	410	Custodial Supplies	12,000.00	0.00	12,000.00	890.04	4,421.35	995.81	6,582.84
101	51800	415	Electricity	192,400.00	0.00	192,400.00	16,323.71	78,873.41	0.00	113,526.59
101	51800	425	Gasoline	2,000.00	0.00	2,000.00	28.87	76.45	0.00	1,923.55
101	51800	452	Utilities	68,500.21	0.00	68,500.21	2,885.76	9,245.65	0.00	59,254.56
101	51800	454	Water and Sewer	36,720.00	0.00	36,720.00	1,774.07	7,220.01	0.00	29,499.99
101	51800	502	Building and Content	37,437.82	0.00	37,437.82	0.00	37,437.82	0.00	0.00
101	51800	513	Workers' Compensatio	37,783.67	0.00	37,783.67	0.00	37,783.67	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51500	719	Office Equipment	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
101	51500	731	Voting Machines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51500	---	Election Commission	304,958.51	1,851.12	306,809.63	19,093.01	90,560.67	4,141.47	212,107.49
101	51600	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	32,286.20	0.00	44,026.80
101	51600	106	Deputy(ies)	75,238.27	2,265.00	77,503.27	7,957.82	31,583.02	0.00	45,920.25
101	51600	201	Social Security	9,396.18	140.43	9,536.61	852.65	3,934.09	0.00	5,602.52
101	51600	204	State Retirement	22,641.76	338.40	22,980.16	2,065.92	9,542.06	0.00	13,438.10
101	51600	206	Life Insurance	152.00	0.00	152.00	12.00	72.00	0.00	80.00
101	51600	207	Medical Insurance	28,294.08	0.00	28,294.08	2,357.84	14,147.04	0.00	14,147.04
101	51600	208	Dental Insurance	940.80	0.00	940.80	78.40	470.40	0.00	470.40
101	51600	210	Unemployment Compens	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	51600	212	Employer Medicare	2,197.49	32.85	2,230.34	199.41	920.04	0.00	1,310.30
101	51600	317	Data Processing Serv	13,650.44	0.00	13,650.44	1,062.00	4,137.00	0.00	9,513.44
101	51600	320	Dues and Memberships	750.00	0.00	750.00	0.00	719.00	0.00	31.00
101	51600	348	Postal Charges	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51600	351	Rentals	1,800.00	0.00	1,800.00	115.64	575.56	0.00	1,224.44
101	51600	355	Travel	900.00	0.00	900.00	0.00	0.00	0.00	900.00
101	51600	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101	51600	411	Data Processing Supp	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
101	51600	435	Office Supplies	8,000.00	0.00	8,000.00	230.34	283.90	0.00	7,716.10
101	51600	499	Other Supplies and M	4,000.00	-100.00	3,900.00	0.00	0.00	0.00	3,900.00
101	51600	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	51600	709	Data Processing Equi	1,372.10	0.00	1,372.10	0.00	0.00	0.00	1,372.10
101	51600	719	Office Equipment	0.00	7,100.00	7,100.00	0.00	7,050.00	0.00	50.00
101	51600	---	Register of Deeds	248,196.12	16,776.68	264,972.80	20,802.26	105,917.31	7,000.00	152,055.49
101	51720	105	Supervisor/Director	43,500.00	755.00	44,255.00	4,101.16	18,143.19	0.00	26,111.81
101	51720	121	Data Processing Pers	19,809.42	755.00	20,564.42	2,286.48	8,642.12	0.00	11,922.30
101	51720	141	Foremen	29,500.00	755.00	30,255.00	2,639.62	6,408.86	0.00	23,846.14
101	51720	162	Clerical Personnel	10,601.68	755.00	11,356.68	1,428.73	4,257.32	0.00	7,099.36
101	51720	189	Other Salaries and W	14,387.07	0.00	14,387.07	420.00	2,476.72	0.00	11,910.35
101	51720	191	Board and Committee	6,000.00	0.00	6,000.00	450.00	450.00	0.00	5,550.00
101	51720	201	Social Security	7,675.49	187.24	7,862.73	693.79	2,469.01	0.00	5,393.72
101	51720	204	State Retirement	13,865.73	338.40	14,204.13	1,356.15	4,966.68	0.00	9,237.45
101	51720	206	Life Insurance	186.00	0.00	186.00	9.00	42.00	0.00	144.00
101	51720	207	Medical Insurance	21,220.56	0.00	21,220.56	1,709.43	8,134.54	0.00	13,086.02
101	51720	208	Dental Insurance	705.60	0.00	705.60	78.40	294.00	0.00	411.60

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51300	355	Travel	3,500.00	0.00	3,500.00	553.24	956.39	0.00	2,543.61
101	51300	432	Library Books/Media	550.00	0.00	550.00	0.00	0.00	0.00	550.00
101	51300	435	Office Supplies	899.47	0.00	899.47	0.00	626.44	101.44	171.59
101	51300	499	Other Supplies and M	750.00	0.00	750.00	0.00	79.99	0.00	670.01
101	51300	508	Premiums on Corporat	150.00	0.00	150.00	0.00	197.00	0.00	-47.00
101	51300	540	Tax Relief Program	0.00	0.00	0.00	4,760.00	4,778.00	0.00	-4,778.00
101	51300	599	Other Charges	900.00	0.00	900.00	151.53	559.53	0.00	340.47
101	51300	719	Office Equipment	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	51300	---	County Mayor/Executi	183,138.28	925.56	184,063.84	19,687.74	82,340.63	401.44	101,321.77
101	51400	189	Other Salaries and W	600.00	0.00	600.00	50.00	250.00	0.00	350.00
101	51400	201	Social Security	38.00	0.00	38.00	3.10	15.50	0.00	22.50
101	51400	204	State Retirement	90.00	0.00	90.00	7.47	37.35	0.00	52.65
101	51400	212	Employer Medicare	10.00	0.00	10.00	0.73	3.64	0.00	6.36
101	51400	331	Legal Services	60,000.00	0.00	60,000.00	4,040.00	24,272.50	0.00	35,727.50
101	51400	---	County Attorney	60,738.00	0.00	60,738.00	4,101.30	24,578.99	0.00	36,159.01
101	51500	105	Supervisor/Director	68,682.00	0.00	68,682.00	5,283.24	29,057.70	0.00	39,624.30
101	51500	106	Deputy(ies)	28,430.80	755.00	29,185.80	2,861.26	11,602.24	0.00	17,583.56
101	51500	121	Data Processing Pers	23,677.66	755.00	24,432.66	2,504.22	9,763.48	0.00	14,669.18
101	51500	189	Other Salaries and W	6,000.00	0.00	6,000.00	480.00	480.00	0.00	5,520.00
101	51500	191	Board and Committee	11,157.00	0.00	11,157.00	0.00	2,289.25	0.00	8,867.75
101	51500	193	Election Worker	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
101	51500	201	Social Security	8,180.74	93.62	8,274.36	654.32	3,236.93	0.00	5,037.43
101	51500	204	State Retirement	18,046.09	225.60	18,271.69	1,590.94	7,533.34	0.00	10,738.35
101	51500	206	Life Insurance	114.00	0.00	114.00	9.00	54.00	0.00	60.00
101	51500	207	Medical Insurance	20,513.16	0.00	20,513.16	1,709.43	10,256.58	0.00	10,256.58
101	51500	208	Dental Insurance	705.60	0.00	705.60	58.80	352.80	0.00	352.80
101	51500	210	Unemployment Compens	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	51500	212	Employer Medicare	1,751.46	21.90	1,773.36	153.04	757.08	0.00	1,016.28
101	51500	332	Legal Notices, Recor	6,000.00	0.00	6,000.00	171.64	171.64	0.00	5,828.36
101	51500	334	Maintenance Agreemen	16,400.00	0.00	16,400.00	0.00	4,000.00	4,000.00	8,400.00
101	51500	348	Postal Charges	5,000.00	0.00	5,000.00	213.94	1,572.79	0.00	3,427.21
101	51500	351	Rentals	3,500.00	0.00	3,500.00	437.18	1,605.30	0.00	1,894.70
101	51500	355	Travel	8,000.00	0.00	8,000.00	0.00	600.00	0.00	7,400.00
101	51500	435	Office Supplies	5,000.00	0.00	5,000.00	0.00	34.81	0.00	4,965.19
101	51500	499	Other Supplies and M	25,000.00	0.00	25,000.00	2,966.00	7,192.73	141.47	17,665.80
101	51500	709	Data Processing Equi	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51100	191	Board and Committee	55,600.00	0.00	55,600.00	4,200.00	23,800.00	0.00	31,800.00
101	51100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	201	Social Security	3,447.20	0.00	3,447.20	241.80	1,370.20	0.00	2,077.00
101	51100	204	State Retirement	5,250.00	0.00	5,250.00	261.45	1,449.18	0.00	3,800.82
101	51100	210	Unemployment Compens	0.00	0.00	0.00	0.00	4.00	0.00	-4.00
101	51100	212	Employer Medicare	806.20	0.00	806.20	61.04	345.53	0.00	460.67
101	51100	305	Audit Services	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
101	51100	320	Dues and Memberships	5,020.00	0.00	5,020.00	1,850.00	1,950.00	0.00	3,070.00
101	51100	332	Legal Notices, Recor	2,500.00	0.00	2,500.00	98.78	1,665.31	116.80	717.89
101	51100	348	Postal Charges	500.00	0.00	500.00	10.89	10.89	0.00	489.11
101	51100	349	Printing, Stationery	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	51100	355	Travel	10,659.00	0.00	10,659.00	0.00	996.74	0.00	9,662.26
101	51100	499	Other Supplies and M	200.00	0.00	200.00	0.00	215.69	0.00	-15.69
101	51100	599	Other Charges	1,000.00	250.00	1,250.00	0.00	250.00	0.00	1,000.00
101	51100	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	---	County Commission	102,582.40	250.00	102,832.40	6,723.96	32,057.54	116.80	70,658.06
101	51210	191	Board and Committee	5,200.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
101	51210	201	Social Security	175.00	0.00	175.00	0.00	0.00	0.00	175.00
101	51210	212	Employer Medicare	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51210	355	Travel	103.75	0.00	103.75	0.00	0.00	0.00	103.75
101	51210	499	Other Supplies and M	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51210	---	Board of Equalizatio	5,628.75	0.00	5,628.75	0.00	0.00	0.00	5,628.75
101	51300	101	County Official/Admi	94,442.25	0.00	94,442.25	7,264.78	39,956.40	0.00	54,485.85
101	51300	161	Secretary(s)	31,212.00	755.00	31,967.00	3,062.70	12,666.48	0.00	19,300.52
101	51300	169	Part-time Personnel	3,300.00	0.00	3,300.00	270.00	1,622.00	0.00	1,678.00
101	51300	201	Social Security	7,995.16	46.81	8,041.97	646.35	3,306.06	0.00	4,735.91
101	51300	204	State Retirement	18,772.74	112.80	18,885.54	1,542.94	7,891.80	0.00	10,993.74
101	51300	206	Life Insurance	76.00	0.00	76.00	6.00	36.00	0.00	40.00
101	51300	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	6,366.12	0.00	6,366.12
101	51300	208	Dental Insurance	470.40	0.00	470.40	39.20	235.20	0.00	235.20
101	51300	210	Unemployment Compens	400.00	0.00	400.00	2.70	14.46	0.00	385.54
101	51300	212	Employer Medicare	1,869.84	10.95	1,880.79	151.17	773.20	0.00	1,107.59
101	51300	307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51300	320	Dues and Memberships	2,750.00	0.00	2,750.00	0.00	1,434.92	300.00	1,015.08
101	51300	348	Postal Charges	468.18	0.00	468.18	25.77	78.82	0.00	389.36
101	51300	351	Rentals	1,500.00	0.00	1,500.00	150.34	761.82	0.00	738.18

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
151	82110	601		825,000.00	0.00	825,000.00	0.00	0.00	0.00	825,000.00
151	82110	602	Principal on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	165.00	0.00	-165.00
151	82110	---	General Government	825,000.00	0.00	825,000.00	0.00	165.00	0.00	824,835.00
151	82130	612	Principal on Other L	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82130	---	Education	661,251.03	0.00	661,251.03	0.00	0.00	0.00	661,251.03
151	82210	603	Interest on Bonds	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151	82210	604	Interest on Notes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	82210	---	General Government	710,931.26	0.00	710,931.26	0.00	355,465.63	0.00	355,465.63
151	82230	613	Interest on Other Lo	153,756.24	0.00	153,756.24	377.95	2,272.16	0.00	151,484.08
151	82230	---	Education	153,756.24	0.00	153,756.24	377.95	2,272.16	0.00	151,484.08
151	82300	699	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82300	---	Other Debt Service	22,700.00	0.00	22,700.00	0.00	0.00	0.00	22,700.00
151	82310	510	Trustee's Commission	45,000.00	0.00	45,000.00	0.00	7,212.21	0.00	37,787.79
151	82310	---	General Government	45,000.00	0.00	45,000.00	0.00	7,212.21	0.00	37,787.79
151	82330	699	Other Debt Service	0.00	0.00	0.00	1,482.91	8,821.32	0.00	-8,821.32
151	82330	---	Education	0.00	0.00	0.00	1,482.91	8,821.32	0.00	-8,821.32
151	-----	---	General Debt Service	-2,418,638.53	0.00	-2,418,638.53	-1,860.86	-373,936.32	0.00	-2,044,702.21

Fnd	Acct	Obj	Obj		2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	December 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
73400				Early Childhood Education							
145	73400	---		Early Childhood Education	1,082,704.25	0.00	1,082,704.25	208,646.11	553,851.24	18,732.35	510,120.66
145	-----	---		Other Education Special Revenu	1,084,185.25	0.00	1,084,185.25	208,741.43	554,523.26	18,732.35	510,929.64
				Grand Expense Totals	1,084,185.25	0.00	1,084,185.25	208,741.43	554,523.26	18,732.35	510,929.64

Number of Accounts: 188

********** End of report **********

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Amendments	2015-16 Amended Budget	December 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	2015-16 FYTD Unencumbered Bal
72610			Operation of Plant							
145	72610	166	Custodial Personnel	1,350.00	0.00	1,350.00	87.90	619.70	0.00	730.30
145	72610	201	Social Security	100.00	0.00	100.00	5.45	38.41	0.00	61.59
145	72610	204	State Retirement	10.00	0.00	10.00	0.00	0.00	0.00	10.00
145	72610	210	Unemployment Compensation	1.00	0.00	1.00	0.70	4.94	0.00	-3.94
145	72610	212	Employer Medicare	20.00	0.00	20.00	1.27	8.97	0.00	11.03
145	72610	---	Operation of Plant	1,481.00	0.00	1,481.00	95.32	672.02	0.00	808.98
72710			Transportation							
145	72710	146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72710	---	Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73400			Early Childhood Education							
145	73400	105	Supervisor/Director	56,200.00	0.00	56,200.00	10,559.65	41,728.93	0.00	14,471.07
145	73400	116	Teachers	285,000.00	0.00	285,000.00	63,131.07	148,599.46	0.00	136,400.54
145	73400	162	Clerical Personnel	27,600.00	0.00	27,600.00	3,444.99	14,928.29	0.00	12,671.71
145	73400	163	Educational Assistants	100,000.00	0.00	100,000.00	16,181.50	52,961.60	0.00	47,038.40
145	73400	189	Other Salaries and Wages	129,000.00	0.00	129,000.00	28,710.45	66,237.52	0.00	62,762.48
145	73400	195	Certified Substitute Teachers	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
145	73400	198	Non-certified Substitute Teach	14,000.00	0.00	14,000.00	0.00	0.00	0.00	14,000.00
145	73400	201	Social Security	41,000.00	0.00	41,000.00	7,372.41	19,301.03	0.00	21,698.97
145	73400	204	State Retirement	64,016.25	0.00	64,016.25	12,704.44	34,561.53	0.00	29,454.72
145	73400	206	Life Insurance	750.00	0.00	750.00	98.28	241.92	0.00	508.08
145	73400	207	Medical Insurance	133,000.00	0.00	133,000.00	23,269.40	56,683.47	0.00	76,316.53
145	73400	208	Dental Insurance	5,760.00	0.00	5,760.00	1,031.84	2,496.36	0.00	3,263.64
145	73400	210	Unemployment Compensation	900.00	0.00	900.00	42.60	126.51	0.00	773.49
145	73400	212	Employer Medicare	10,000.00	0.00	10,000.00	1,724.22	4,514.04	0.00	5,485.96
145	73400	330	Operating Lease Payments	11,000.00	0.00	11,000.00	741.98	4,477.64	0.00	6,522.36
145	73400	355	Travel	5,000.00	0.00	5,000.00	663.03	3,241.85	0.00	1,758.15
145	73400	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	73400	422	Food Supplies	110,000.00	0.00	110,000.00	12,266.60	43,772.48	0.00	66,227.52
145	73400	429	Instructional Supplies and Mat	30,500.00	0.00	30,500.00	6,261.47	16,066.10	10,898.69	3,535.21
145	73400	499	Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
145	73400	524	In Service/Staff Development	12,513.00	0.00	12,513.00	909.72	4,200.61	500.00	7,812.39
145	73400	599	Other Charges	44,165.00	0.00	44,165.00	19,532.46	39,711.90	7,333.66	-2,880.56

Fnd	Acct	Obj	Obj	2015-16 Original Budget	2015-16 Budget Revisions	2015-16 Revised Budget	December 2015-16 Monthly Activity	2015-16 FYTD Activity	Encumbered Amount	Unencumbered Balance
73100			Food Service							
143	73100	105	Supervisor/Director	68,623.00	1,541.67	70,164.67	3,083.34	18,500.04	0.00	51,664.63
143	73100	162	Clerical Personnel	25,444.00	1,321.63	26,765.63	2,141.26	12,784.80	0.00	13,980.83
143	73100	165	Cafeteria Personnel	812,000.00	37,680.46	849,680.46	75,787.97	355,596.29	0.00	494,084.17
143	73100	188	Bonus Payments	0.00	0.00	0.00	49,633.12	49,633.12	0.00	-49,633.12
143	73100	189	Other Salaries and Wages	31,000.00	1,291.67	32,291.67	2,583.34	15,500.04	0.00	16,791.63
143	73100	201	Social Security	58,098.15	2,831.33	60,929.48	8,106.15	27,364.30	0.00	33,565.18
143	73100	204	State Retirement	95,000.00	4,004.00	99,004.00	13,071.36	47,319.57	0.00	51,684.43
143	73100	206	Life Insurance	1,200.00	0.00	1,200.00	108.36	448.56	0.00	751.44
143	73100	207	Medical Insurance	240,000.00	0.00	240,000.00	22,243.23	91,609.79	0.00	148,390.21
143	73100	208	Dental Insurance	12,000.00	0.00	12,000.00	1,109.24	4,577.52	0.00	7,422.48
143	73100	210	Unemployment Compensation	2,500.00	23.27	2,523.27	81.57	502.13	0.00	2,021.14
143	73100	212	Employer Medicare	13,587.47	601.33	14,188.80	1,899.01	6,417.23	0.00	7,771.57
143	73100	299	Other Fringe Benefits	32,000.00	-251.00	31,749.00	0.00	0.00	0.00	31,749.00
143	73100	307	Communication	5,000.00	0.00	5,000.00	1,964.76	2,630.37	0.00	2,369.63
143	73100	320	Dues and Memberships	35.00	0.00	35.00	0.00	0.00	0.00	35.00
143	73100	335	Maintenance and Repair Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	336	Maintenance and Repair Service	45,000.00	0.00	45,000.00	2,961.14	17,909.54	42,184.04	-15,093.58
143	73100	355	Travel	3,000.00	0.00	3,000.00	789.13	4,051.04	0.00	-1,051.04
143	73100	399	Other Contracted Services	65,000.00	0.00	65,000.00	6,724.92	149,875.40	9,155.00	-94,030.40
143	73100	421	Food Preparation Supplies	150,000.00	0.00	150,000.00	17,833.64	49,135.92	43,791.84	57,072.24
143	73100	422	Food Supplies	1,400,000.00	0.00	1,400,000.00	184,566.58	557,286.51	364,291.66	478,421.83
143	73100	435	Office Supplies	3,000.00	0.00	3,000.00	433.85	433.85	0.00	2,566.15
143	73100	451	Uniforms	6,500.00	0.00	6,500.00	0.00	5,700.00	0.00	800.00
143	73100	499	Other Supplies and Materials	30,000.00	0.00	30,000.00	10,929.46	23,332.75	47,012.03	-40,344.78
143	73100	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	73100	524	In Service/Staff Development	7,500.00	0.00	7,500.00	470.00	570.00	100.00	6,830.00
143	73100	599	Other Charges	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
143	73100	710	Food Service Equipment	160,000.00	0.00	160,000.00	11,316.24	43,916.70	9,600.00	106,483.30
143	73100	---	Food Service	3,267,987.62	49,044.36	3,317,031.98	417,837.67	1,485,095.47	516,134.57	1,315,801.94
			Grand Expense Totals	3,267,987.62	49,044.36	3,317,031.98	417,837.67	1,485,095.47	516,134.57	1,315,801.94

Number of Accounts: 325

********** End of report **********

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	3,691,871.61	1,040,045.27	4,731,916.88	384,111.98	1,996,339.98	112,865.12	2,794,146.12

Number of Accounts: 1292

********** End of report **********

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72410				Office of the Principal							
142	72410	104		Principals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	201		Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	204		State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	210		Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72410	---		Office of the Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72710				Transportation							
142	72710	146		Bus Drivers	22,188.00	0.00	22,188.00	1,959.50	9,797.50	0.00	13,370.25
142	72710	189		Other Salaries and Wages	28,118.00	0.00	28,118.00	2,703.60	13,021.70	0.00	16,448.10
142	72710	201		Social Security	3,119.00	0.00	3,119.00	286.04	1,399.19	0.00	1,861.07
142	72710	204		State Retirement	5,273.79	0.00	5,273.79	292.76	1,463.80	0.00	3,956.37
142	72710	206		Life Insurance	126.70	0.00	126.70	5.04	25.20	0.00	106.54
142	72710	207		Medical Insurance	12,716.00	0.00	12,716.00	1,039.24	5,196.20	0.00	8,559.04
142	72710	208		Dental Insurance	857.00	0.00	857.00	51.60	257.36	0.00	651.24
142	72710	210		Unemployment Compensation	370.00	0.00	370.00	10.66	103.34	0.00	285.30
142	72710	212		Employer Medicare	703.00	0.00	703.00	66.95	327.49	0.00	408.57
142	72710	---		Transportation	73,471.49	0.00	73,471.49	6,415.39	31,591.78	0.00	45,646.48
142	-----	---		School Federal Projects	-3,691,871.61	-1,040,045.27	-4,731,916.88	-384,111.98	-1,996,339.98	-112,865.12	-2,794,146.12

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
142	72210	355	Travel	16,000.00	2,500.00	18,500.00	320.07	2,121.65	0.00	16,601.13
142	72210	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	100.00	0.00	900.00
142	72210	499	Other Supplies and Materials	22,000.00	4,000.00	26,000.00	360.56	3,840.45	0.00	22,159.55
142	72210	524	In Service/Staff Development	79,918.00	109,485.17	189,403.17	12,260.03	59,889.15	7,136.61	129,330.95
142	72210	599	Other Charges	1,000.00	1,500.00	2,500.00	0.00	215.10	0.00	2,284.90
142	72210	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	---	Regular Instruction Program	306,718.00	178,656.05	485,374.05	36,539.49	198,215.50	7,136.61	299,021.74
72220			Special Education Program							
142	72220	135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	189	Other Salaries and Wages	224,259.00	66,192.00	290,451.00	22,532.95	109,955.21	0.00	190,228.19
142	72220	201	Social Security	14,044.00	4,310.00	18,354.00	1,382.50	6,711.70	0.00	12,222.43
142	72220	204	State Retirement	21,989.69	8,395.00	30,384.69	2,437.14	12,490.85	0.00	18,971.96
142	72220	206	Life Insurance	148.00	50.40	198.40	15.12	75.60	0.00	137.92
142	72220	207	Medical Insurance	28,122.00	14,978.00	43,100.00	3,585.94	18,212.86	0.00	28,473.08
142	72220	208	Dental Insurance	1,275.00	520.00	1,795.00	154.80	772.08	0.00	1,177.72
142	72220	210	Unemployment Compensation	1,015.00	2,140.00	3,155.00	0.00	77.87	0.00	3,155.00
142	72220	212	Employer Medicare	3,253.00	959.00	4,212.00	323.32	1,569.60	0.00	2,778.06
142	72220	336	Maintenance and Repair Service	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
142	72220	355	Travel	3,150.00	37,350.00	40,500.00	439.92	1,706.57	0.00	39,016.21
142	72220	399	Other Contracted Services	38,947.31	77,757.69	116,705.00	0.00	0.00	0.00	116,705.00
142	72220	499	Other Supplies and Materials	3,212.52	32,627.09	35,839.61	0.00	2,200.00	85.00	33,554.61
142	72220	524	In Service/Staff Development	3,600.00	37,718.65	41,318.65	0.00	2,800.00	0.00	38,518.65
142	72220	599	Other Charges	0.00	22,151.39	22,151.39	0.00	0.00	0.00	22,151.39
142	72220	725	Special Education Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72220	---	Special Education Program	343,015.52	311,149.22	654,164.74	30,871.69	156,572.34	85.00	513,090.22
72230			Vocational Education Program							
142	72230	355	Travel	1,000.00	0.00	1,000.00	0.00	308.50	350.00	341.50
142	72230	---	Vocational Education Program	1,000.00	0.00	1,000.00	0.00	308.50	350.00	341.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72130			Other Student Support							
142	72130	204	State Retirement	372.90	0.00	372.90	0.00	372.90	0.00	0.00
142	72130	206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	212	Employer Medicare	2,559.81	0.00	2,559.81	15.66	138.15	0.00	2,429.49
142	72130	322	Evaluation and Testing	91,500.00	700.00	92,200.00	0.00	83,915.33	220.00	8,064.67
142	72130	355	Travel	13,000.00	0.00	13,000.00	153.25	802.97	1,494.33	10,702.70
142	72130	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	399	Other Contracted Services	2,300.00	0.00	2,300.00	0.00	0.00	0.00	2,300.00
142	72130	499	Other Supplies and Materials	33,400.00	369.00	33,769.00	534.20	17,580.17	816.00	15,372.83
142	72130	524	In Service/Staff Development	2,812.80	0.00	2,812.80	0.00	2,812.80	0.00	0.00
142	72130	599	Other Charges	12,436.00	0.00	12,436.00	1,431.81	2,611.24	559.99	9,463.17
142	72130	730	Vocational Instruction Equipme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	---	Other Student Support	173,443.80	1,069.00	174,512.80	3,214.92	115,201.51	3,090.32	56,967.20
72200										
142	72200	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72200	---		0.00	0.00	0.00	0.00	0.00	0.00	0.00
72210			Regular Instruction Program							
142	72210	105	Supervisor/Director	60,000.00	5,000.88	65,000.88	7,442.72	41,728.93	0.00	26,388.88
142	72210	161	Secretary(s)	0.00	33,620.00	33,620.00	2,050.92	9,229.14	0.00	25,416.32
142	72210	189	Other Salaries and Wages	69,000.00	0.00	69,000.00	8,109.12	47,176.57	0.00	25,375.02
142	72210	195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	198	Non-certified Substitute Teach	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72210	201	Social Security	8,200.00	5,800.00	14,000.00	1,057.56	5,926.97	0.00	8,520.41
142	72210	204	State Retirement	15,000.00	6,000.00	21,000.00	1,836.44	10,222.86	0.00	11,595.25
142	72210	206	Life Insurance	500.00	300.00	800.00	10.08	47.88	0.00	762.20
142	72210	207	Medical Insurance	22,000.00	8,000.00	30,000.00	2,217.28	10,489.24	0.00	21,689.27
142	72210	208	Dental Insurance	1,500.00	350.00	1,850.00	103.20	489.08	0.00	1,464.12
142	72210	210	Unemployment Compensation	800.00	300.00	1,100.00	16.40	127.17	0.00	1,034.39
142	72210	212	Employer Medicare	5,000.00	800.00	5,800.00	247.35	1,386.24	0.00	4,518.39
142	72210	307	Communication	1,300.00	0.00	1,300.00	69.70	535.05	0.00	836.55
142	72210	336	Maintenance and Repair Service	4,500.00	0.00	4,500.00	438.06	4,690.02	0.00	144.41

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71200				Special Education Program							
142	71200	399		Other Contracted Services	8,705.00	-8,705.00	0.00	0.00	0.00	0.00	0.00
142	71200	429		Instructional Supplies and Mat	19,704.00	63,711.00	83,415.00	148.30	148.30	0.00	83,266.70
142	71200	499		Other Supplies and Materials	11,454.00	21,546.00	33,000.00	0.00	599.89	125.00	32,275.11
142	71200	599		Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	725		Special Education Equipment	11,803.00	39,289.00	51,092.00	0.00	1,790.10	0.00	49,301.90
142	71200	---		Special Education Program	1,154,642.60	194,934.00	1,349,576.60	107,465.61	525,702.40	125.00	887,409.91
71300				Vocational Education Program							
142	71300	429		Instructional Supplies and Mat	3,962.20	0.00	3,962.20	0.00	0.00	0.00	3,962.20
142	71300	730		Vocational Instruction Equipme	75,000.00	0.00	75,000.00	0.00	54,799.21	20,097.00	103.79
142	71300	---		Vocational Education Program	78,962.20	0.00	78,962.20	0.00	54,799.21	20,097.00	4,065.99
72110				Attendance							
142	72110	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	201		Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	210		Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	355		Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72110	---		Attendance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120				Health Services							
142	72120	131		Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	201		Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	204		State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	206		Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	210		Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	212		Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120	---		Health Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72130				Other Student Support							
142	72130	146		Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	162		Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72130	189		Other Salaries and Wages	14,136.54	0.00	14,136.54	1,080.00	6,712.20	0.00	7,964.34
142	72130	201		Social Security	925.75	0.00	925.75	0.00	255.75	0.00	670.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
142	71100	116	Teachers	675,000.00	135,000.00	810,000.00	79,146.78	355,163.81	0.00	486,080.85
142	71100	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	163	Educational Assistants	147,630.00	38,280.00	185,910.00	23,436.96	104,984.18	0.00	92,701.44
142	71100	189	Other Salaries and Wages	138,155.00	0.00	138,155.00	7,346.00	36,730.00	0.00	105,098.00
142	71100	195	Certified Substitute Teachers	21,000.00	0.00	21,000.00	0.00	0.00	0.00	21,000.00
142	71100	198	Non-certified Substitute Teach	21,000.00	2,500.00	23,500.00	0.00	0.00	0.00	23,500.00
142	71100	201	Social Security	73,000.00	13,080.00	86,080.00	6,091.62	27,256.71	0.00	61,222.85
142	71100	204	State Retirement	80,000.00	15,500.00	95,500.00	8,325.94	36,662.49	0.00	62,266.94
142	71100	206	Life Insurance	2,250.00	610.00	2,860.00	57.96	274.68	0.00	2,643.28
142	71100	207	Medical Insurance	146,000.00	25,500.00	171,500.00	11,993.80	56,996.76	0.00	126,334.34
142	71100	208	Dental Insurance	6,600.00	880.00	7,480.00	541.64	2,575.64	0.00	5,420.20
142	71100	210	Unemployment Compensation	6,800.00	820.00	7,620.00	104.45	953.51	0.00	7,032.05
142	71100	212	Employer Medicare	19,000.00	5,750.00	24,750.00	1,521.67	6,859.55	0.00	18,500.16
142	71100	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	429	Instructional Supplies and Mat	143,000.00	47,500.00	190,500.00	12,316.86	172,544.82	40,297.93	-20,996.13
142	71100	499	Other Supplies and Materials	81,183.00	68,817.00	150,000.00	48,721.20	112,946.59	41,683.26	-3,200.90
142	71100	524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	722	Regular Instruction Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71100	---	Regular Instruction Program	1,560,618.00	354,237.00	1,914,855.00	199,604.88	913,948.74	81,981.19	987,603.08
71200			Special Education Program							
142	71200	000		0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	116	Teachers	151,043.00	0.00	151,043.00	20,662.19	83,885.47	0.00	75,346.42
142	71200	128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	163	Educational Assistants	535,839.00	0.00	535,839.00	48,392.63	248,368.61	0.00	311,770.83
142	71200	169	Part-time Personnel	0.00	22,034.00	22,034.00	0.00	0.00	0.00	22,034.00
142	71200	171	Speech Pathologist	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	71200	201	Social Security	48,080.45	2,871.00	50,951.45	4,160.02	19,788.44	0.00	33,074.34
142	71200	204	State Retirement	90,801.15	5,279.00	96,080.15	8,557.06	42,096.10	0.00	58,084.80
142	71200	206	Life Insurance	2,060.00	600.00	2,660.00	113.40	572.04	0.00	2,201.36
142	71200	207	Medical Insurance	249,336.00	15,000.00	264,336.00	23,216.38	117,237.45	0.00	170,314.93
142	71200	208	Dental Insurance	12,307.00	2,770.00	15,077.00	1,160.84	5,766.84	0.00	10,445.20
142	71200	210	Unemployment Compensation	3,100.00	28,200.00	31,300.00	81.85	780.59	0.00	30,766.87
142	71200	212	Employer Medicare	10,410.00	2,339.00	12,749.00	972.94	4,668.57	0.00	8,527.45

Fnd Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
Grand Expense Totals	38,611,245.62	1,621,703.56	40,232,949.18	4,026,037.66	18,628,532.56	405,917.28	22,877,498.07

Number of Accounts: 2932

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
76100			Regular Capital Outlay							
141	76100	304	Architects	0.00	0.00	0.00	2,916.00	4,416.00	89,984.00	-94,400.00
141	76100	706	Building Construction	0.00	48,368.00	48,368.00	48,216.20	48,216.20	0.00	151.80
141	76100	707	Building Improvements	215,300.00	155,000.00	370,300.00	4,600.00	35,906.84	8,390.00	334,538.16
141	76100	708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	715	Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	724	Site Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	76100	799	Other Capital Outlay	110,000.00	0.00	110,000.00	4,949.50	62,674.86	14,848.22	34,171.92
141	76100	---	Regular Capital Outlay	325,300.00	203,368.00	528,668.00	60,681.70	151,213.90	113,222.22	274,461.88
82130			Education							
141	82130	610	Principal on Capital Leases	259,100.00	0.00	259,100.00	24,870.65	171,891.52	0.00	112,280.72
141	82130	---	Education	259,100.00	0.00	259,100.00	24,870.65	171,891.52	0.00	112,280.72
82230			Education							
141	82230	611	Interest on Capital Leases	75,900.00	0.00	75,900.00	2,990.25	23,134.78	0.00	55,553.88
141	82230	---	Education	75,900.00	0.00	75,900.00	2,990.25	23,134.78	0.00	55,553.88
141	-----	---	General Purpose School	-38,611,245.62	-1,621,703.56	-40,232,949.18	-4,026,037.66	-18,628,532.56	-405,917.28	-22,877,498.07

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
73300			Community Services							
141	73300	429	Instructional Supplies and Mat	0.00	2,075.00	2,075.00	0.00	434.94	300.00	1,496.54
141	73300	499	Other Supplies and Materials	0.00	0.00	0.00	0.00	65.94	75.00	-75.00
141	73300	524	In Service/Staff Development	0.00	3,500.00	3,500.00	0.00	1,542.55	0.10	1,957.35
141	73300	599	Other Charges	33,300.00	3,000.00	36,300.00	3,032.19	10,729.09	6,923.33	19,214.21
141	73300	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	---	Community Services	194,588.00	600,935.00	795,523.00	82,575.39	360,774.43	31,666.58	424,841.71
73400			Early Childhood Education							
141	73400	105	Supervisor/Director	0.00	36,592.00	36,592.00	3,034.42	19,723.82	0.00	18,385.39
141	73400	116	Teachers	0.00	114,000.00	114,000.00	12,518.60	48,732.82	0.00	70,289.48
141	73400	117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	162	Clerical Personnel	0.00	9,000.00	9,000.00	611.66	3,680.80	0.00	5,625.03
141	73400	163	Educational Assistants	0.00	38,001.00	38,001.00	3,601.50	18,807.17	0.00	20,994.58
141	73400	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	382.17	0.00	-382.17
141	73400	198	Non-certified Substitute Teach	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
141	73400	201	Social Security	0.00	11,000.00	11,000.00	973.61	4,148.35	0.00	7,254.82
141	73400	204	State Retirement	0.00	17,000.00	17,000.00	1,669.75	7,365.33	0.00	10,357.72
141	73400	206	Life Insurance	0.00	150.00	150.00	15.12	73.08	0.00	92.04
141	73400	207	Medical Insurance	0.00	38,000.00	38,000.00	3,712.46	17,722.52	0.00	23,989.94
141	73400	208	Dental Insurance	0.00	1,200.00	1,200.00	154.64	745.96	0.00	608.68
141	73400	210	Unemployment Compensation	0.00	1,000.00	1,000.00	8.80	83.97	0.00	985.20
141	73400	212	Employer Medicare	0.00	3,000.00	3,000.00	271.71	1,256.22	0.00	1,860.07
141	73400	307	Communication	0.00	0.00	0.00	108.65	600.07	0.00	-534.97
141	73400	330	Operating Lease Payments	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
141	73400	351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	355	Travel	0.00	2,500.00	2,500.00	84.60	375.53	0.00	2,124.47
141	73400	362	Penalties	0.00	0.00	0.00	0.00	-0.31	0.00	0.31
141	73400	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	429	Instructional Supplies and Mat	0.00	13,583.06	13,583.06	577.38	7,006.48	2,505.44	5,945.57
141	73400	524	In Service/Staff Development	0.00	2,500.00	2,500.00	0.00	965.23	800.00	1,392.72
141	73400	599	Other Charges	0.00	5,000.00	5,000.00	0.00	1,915.11	84.89	3,000.00
141	73400	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73400	---	Early Childhood Education	0.00	300,526.06	300,526.06	27,342.90	133,584.32	3,390.33	179,988.88

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72710			Transportation								
141	72710	---	Transportation		2,021,320.40	37,647.47	2,058,967.87	199,191.64	847,543.93	94,642.63	1,206,162.05
72810			Central and Other								
141	72810	121	Data Processing Personnel		206,860.00	0.00	206,860.00	15,967.68	93,831.98	0.00	121,011.86
141	72810	201	Social Security		12,825.32	0.00	12,825.32	951.29	5,624.09	0.00	7,664.76
141	72810	204	State Retirement		30,904.88	0.00	30,904.88	2,385.56	14,018.43	0.00	18,079.23
141	72810	206	Life Insurance		150.00	0.00	150.00	12.60	63.00	0.00	99.60
141	72810	207	Medical Insurance		28,000.00	0.00	28,000.00	2,852.48	14,262.40	0.00	16,590.08
141	72810	208	Dental Insurance		1,300.00	0.00	1,300.00	129.00	643.40	0.00	785.60
141	72810	210	Unemployment Compensation		150.00	0.00	150.00	16.66	137.45	0.00	76.43
141	72810	212	Employer Medicare		2,999.47	0.00	2,999.47	222.49	1,315.36	0.00	1,792.52
141	72810	336	Maintenance and Repair Service		5,600.00	3,993.61	9,593.61	0.00	11,158.60	39.33	-1,604.32
141	72810	355	Travel		7,500.00	-2,500.00	5,000.00	0.00	821.02	0.00	4,178.98
141	72810	362	Penalties		0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72810	411	Data Processing Supplies		1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
141	72810	435	Office Supplies		500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	72810	499	Other Supplies and Materials		2,700.00	0.00	2,700.00	0.00	2,318.74	0.00	381.26
141	72810	599	Other Charges		0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72810	---	Central and Other		300,689.67	1,493.61	302,183.28	22,537.76	144,194.47	39.33	170,756.00
73300			Community Services								
141	73300	105	Supervisor/Director		0.00	52,222.00	52,222.00	3,919.94	25,479.58	0.00	28,702.39
141	73300	169	Part-time Personnel		46,000.00	442,840.00	488,840.00	47,331.25	203,763.71	0.00	296,555.59
141	73300	189	Other Salaries and Wages		78,000.00	0.00	78,000.00	7,762.59	45,648.61	0.00	35,810.08
141	73300	201	Social Security		7,708.00	30,174.00	37,882.00	3,611.45	16,748.25	0.00	22,131.18
141	73300	204	State Retirement		9,100.00	30,092.00	39,192.00	4,371.95	20,429.56	0.00	20,041.75
141	73300	206	Life Insurance		0.00	72.00	72.00	4.49	22.45	0.00	54.04
141	73300	207	Medical Insurance		0.00	11,242.00	11,242.00	1,117.18	5,609.40	0.00	6,749.78
141	73300	208	Dental Insurance		0.00	830.00	830.00	45.98	229.32	0.00	646.66
141	73300	210	Unemployment Compensation		480.00	4,398.00	4,878.00	128.05	761.16	0.00	4,252.02
141	73300	212	Employer Medicare		1,800.00	6,990.00	8,790.00	844.70	3,920.18	0.00	5,103.17
141	73300	351	Rentals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	355	Travel		0.00	6,500.00	6,500.00	517.94	2,563.67	0.00	4,021.40
141	73300	362	Penalties		0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	73300	399	Other Contracted Services		0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
141	73300	422	Food Supplies		18,200.00	0.00	18,200.00	9,887.68	22,826.02	24,368.15	-28,819.45

Fnd Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72620			Maintenance of Plant							
141 72620	446		Small Tools	0.00	0.00	0.00	0.00	-0.49	0.00	0.49
141 72620	499		Other Supplies and Materials	15,000.00	0.00	15,000.00	766.86	3,636.68	0.00	11,363.32
141 72620	599		Other Charges	2,000.00	0.00	2,000.00	226.09	5,817.61	1,900.00	-3,781.83
141 72620	712		Heating and Air Conditioning E	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72620	---		Maintenance of Plant	686,813.55	1,784.88	688,598.43	63,441.43	346,514.10	31,512.34	341,776.09
72710			Transportation							
141 72710	105		Supervisor/Director	37,000.00	5,199.92	42,199.92	3,516.66	21,125.01	0.00	22,833.24
141 72710	142		Mechanic(s)	99,000.00	1,000.00	100,000.00	9,039.53	57,876.80	0.00	46,490.04
141 72710	146		Bus Drivers	575,000.00	0.00	575,000.00	54,109.90	259,737.51	0.00	339,280.44
141 72710	162		Clerical Personnel	25,695.00	26,200.00	51,895.00	4,282.52	26,765.75	0.00	27,270.51
141 72710	164		Attendants	0.00	0.00	0.00	3,279.50	16,452.78	0.00	-14,813.03
141 72710	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72710	201		Social Security	45,675.09	1,593.40	47,268.49	4,397.10	22,637.68	0.00	26,567.95
141 72710	204		State Retirement	110,062.23	3,839.58	113,901.81	9,955.07	51,693.15	0.00	66,891.74
141 72710	206		Life Insurance	1,600.00	25.20	1,625.20	141.12	698.04	0.00	1,068.28
141 72710	207		Medical Insurance	310,000.00	5,196.20	315,196.20	29,881.71	148,001.13	0.00	197,090.27
141 72710	208		Dental Insurance	15,656.00	256.40	15,912.40	1,444.64	7,128.68	0.00	10,228.36
141 72710	210		Unemployment Compensation	1,950.00	80.00	2,030.00	84.10	950.99	0.00	1,347.87
141 72710	212		Employer Medicare	10,682.08	372.65	11,054.73	1,041.77	5,360.34	0.00	6,153.96
141 72710	313		Contracts with Parents	7,000.00	0.00	7,000.00	2,193.28	6,279.28	0.00	720.72
141 72710	315		Contracts with Vehicle Owners	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00
141 72710	329		Laundry Service	8,500.00	-6,000.00	2,500.00	156.08	742.77	0.00	1,757.23
141 72710	338		Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	850.00	4,150.00
141 72710	340		Medical and Dental Services	5,000.00	0.00	5,000.00	0.00	2,065.00	0.00	2,935.00
141 72710	355		Travel	300.00	2,000.00	2,300.00	0.00	0.00	0.00	2,300.00
141 72710	362		Penalties	0.00	0.00	0.00	0.00	3.75	0.00	-3.75
141 72710	399		Other Contracted Services	4,000.00	0.00	4,000.00	881.43	3,009.47	0.00	1,274.30
141 72710	412		Diesel Fuel	250,000.00	158.00	250,158.00	213.88	44,329.97	34,412.66	180,123.55
141 72710	424		Garage Supplies	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141 72710	425		Gasoline	155,000.00	0.00	155,000.00	6,762.43	36,732.71	22,822.28	100,988.55
141 72710	433		Lubricants	7,700.00	0.00	7,700.00	603.34	603.34	0.00	7,096.66
141 72710	450		Tires and Tubes	35,000.00	0.00	35,000.00	3,554.00	12,039.82	18,584.59	5,547.85
141 72710	453		Vehicle Parts	72,000.00	9,300.08	81,300.08	7,957.94	55,636.34	10,830.26	15,081.12
141 72710	499		Other Supplies and Materials	9,000.00	0.00	9,000.00	1,168.64	7,130.58	6,342.84	-3,819.31
141 72710	599		Other Charges	1,000.00	0.00	1,000.00	0.00	6,016.04	800.00	-5,798.54
141 72710	729		Transportation Equipment	215,500.00	426.04	215,926.04	54,527.00	54,527.00	0.00	161,399.04

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72610			Operation of Plant							
141	72610	166	Custodial Personnel	750,000.00	0.00	750,000.00	70,828.66	379,680.82	0.00	405,167.14
141	72610	201	Social Security	46,500.00	0.00	46,500.00	4,230.84	22,700.41	0.00	25,783.23
141	72610	204	State Retirement	79,796.00	0.00	79,796.00	6,731.05	36,332.98	0.00	46,734.80
141	72610	206	Life Insurance	800.00	0.00	800.00	75.60	380.52	0.00	495.08
141	72610	207	Medical Insurance	168,000.00	0.00	168,000.00	15,892.28	80,500.33	0.00	103,661.03
141	72610	208	Dental Insurance	8,000.00	0.00	8,000.00	774.00	3,886.04	0.00	4,887.96
141	72610	210	Unemployment Compensation	1,500.00	0.00	1,500.00	67.96	916.17	0.00	860.76
141	72610	212	Employer Medicare	10,875.00	0.00	10,875.00	997.68	5,350.23	0.00	5,992.16
141	72610	351	Rentals	17,000.00	0.00	17,000.00	1,750.00	10,500.00	0.00	6,500.00
141	72610	359	Disposal Fees	16,600.00	0.00	16,600.00	1,382.13	6,391.02	0.00	11,591.11
141	72610	399	Other Contracted Services	104,500.00	0.00	104,500.00	4,890.00	38,515.75	0.00	65,984.25
141	72610	410	Custodial Supplies	98,500.00	0.00	98,500.00	821.22	85,552.01	100.00	12,906.99
141	72610	415	Electricity	1,095,000.00	0.00	1,095,000.00	83,826.82	471,067.07	0.00	623,932.93
141	72610	434	Natural Gas	375,000.00	0.00	375,000.00	30,246.06	41,152.95	0.00	336,040.77
141	72610	454	Water and Sewer	63,000.00	0.00	63,000.00	8,441.06	34,351.44	0.00	32,396.48
141	72610	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72610	---	Operation of Plant	2,835,071.00	0.00	2,835,071.00	230,955.36	1,217,277.74	100.00	1,682,934.69
72620			Maintenance of Plant							
141	72620	105	Supervisor/Director	47,380.00	0.00	47,380.00	3,948.34	25,664.21	0.00	23,689.96
141	72620	161	Secretary(s)	25,429.00	0.00	25,429.00	2,098.34	13,639.21	0.00	12,838.96
141	72620	167	Maintenance Personnel	230,000.00	0.00	230,000.00	15,775.25	108,389.54	0.00	129,065.45
141	72620	201	Social Security	18,774.16	0.00	18,774.16	1,345.93	9,121.74	0.00	10,295.06
141	72620	204	State Retirement	45,239.66	0.00	45,239.66	3,182.79	21,590.27	0.00	25,214.84
141	72620	206	Life Insurance	300.00	0.00	300.00	22.68	115.92	0.00	206.76
141	72620	207	Medical Insurance	55,000.00	0.00	55,000.00	4,921.10	25,155.18	0.00	34,765.92
141	72620	208	Dental Insurance	2,800.00	0.00	2,800.00	232.20	1,183.76	0.00	1,848.44
141	72620	210	Unemployment Compensation	300.00	0.00	300.00	2.33	110.55	0.00	273.24
141	72620	212	Employer Medicare	4,390.73	0.00	4,390.73	314.75	2,133.17	0.00	2,407.85
141	72620	329	Laundry Service	10,000.00	0.00	10,000.00	118.30	1,283.33	0.00	8,716.67
141	72620	335	Maintenance and Repair Service	65,000.00	0.00	65,000.00	3,475.92	31,665.29	13,803.92	20,012.81
141	72620	336	Maintenance and Repair Service	60,000.00	0.00	60,000.00	14,699.09	49,418.14	9,658.42	5,830.26
141	72620	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	359	Disposal Fees	200.00	0.00	200.00	0.00	229.94	0.00	-29.94
141	72620	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72620	399	Other Contracted Services	100,000.00	1,784.88	101,784.88	12,169.03	45,296.54	6,150.00	56,121.34
141	72620	426	General Construction Materials	5,000.00	0.00	5,000.00	142.43	2,063.51	0.00	2,936.49

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72320			Director of Schools							
141	72320	348	Postal Charges	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	72320	355	Travel	12,000.00	0.00	12,000.00	2,938.28	6,229.95	0.00	5,970.05
141	72320	399	Other Contracted Services	15,000.00	14,239.80	29,239.80	0.00	19,239.80	0.00	10,000.00
141	72320	435	Office Supplies	5,500.00	0.00	5,500.00	188.24	2,528.53	600.00	2,931.45
141	72320	499	Other Supplies and Materials	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72320	524	In Service/Staff Development	1,000.00	0.00	1,000.00	1,100.08	3,208.08	120.00	-2,328.08
141	72320	599	Other Charges	5,000.00	0.00	5,000.00	210.00	1,390.02	100.00	3,609.98
141	72320	701	Administration Equipment	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
141	72320	---	Director of Schools	461,706.07	-22,823.63	438,882.44	29,479.63	239,669.05	1,656.00	214,145.69
72410			Office of the Principal							
141	72410	104	Principals	793,000.00	0.00	793,000.00	82,527.80	354,500.42	0.00	472,496.15
141	72410	117	Career Ladder Program	17,000.00	0.00	17,000.00	0.00	0.00	0.00	17,000.00
141	72410	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	139	Assistant Principals	102,000.00	0.00	102,000.00	10,093.78	42,704.90	0.00	63,371.49
141	72410	161	Secretary(s)	222,000.00	0.00	222,000.00	21,742.10	107,809.09	0.00	124,932.90
141	72410	162	Clerical Personnel	89,000.00	0.00	89,000.00	8,807.44	44,825.64	0.00	48,578.08
141	72410	163	Educational Assistants	8,200.00	0.00	8,200.00	813.08	4,065.40	0.00	4,541.14
141	72410	189	Other Salaries and Wages	555,500.00	0.00	555,500.00	55,350.26	231,735.70	0.00	345,812.41
141	72410	201	Social Security	110,267.00	0.00	110,267.00	10,691.74	46,364.52	0.00	68,163.86
141	72410	204	State Retirement	179,272.15	0.00	179,272.15	17,605.47	77,977.86	0.00	108,824.35
141	72410	206	Life Insurance	1,200.00	0.00	1,200.00	120.96	604.80	0.00	713.64
141	72410	207	Medical Insurance	280,000.00	0.00	280,000.00	28,270.36	141,609.99	0.00	166,140.75
141	72410	208	Dental Insurance	12,051.00	0.00	12,051.00	1,238.40	6,176.48	0.00	7,087.12
141	72410	210	Unemployment Compensation	1,100.00	0.00	1,100.00	22.56	771.03	0.00	934.30
141	72410	212	Employer Medicare	25,788.25	0.00	25,788.25	2,512.36	10,902.31	0.00	15,888.45
141	72410	399	Other Contracted Services	7,000.00	0.00	7,000.00	0.00	5,259.00	0.00	1,741.00
141	72410	435	Office Supplies	4,000.00	0.00	4,000.00	471.00	1,046.00	0.00	2,954.00
141	72410	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72410	---	Office of the Principal	2,407,378.40	0.00	2,407,378.40	240,267.31	1,076,353.14	0.00	1,449,179.64
72510			Fiscal Services							
141	72510	399	Other Contracted Services	154,000.00	0.00	154,000.00	0.00	81,039.00	0.00	107,818.50
141	72510	701	Administration Equipment	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72510	---	Fiscal Services	158,000.00	0.00	158,000.00	0.00	81,039.00	0.00	111,818.50

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72230			Vocational Education Program							
141	72230	599	Other Charges	7,000.00	0.00	7,000.00	1,105.90	4,869.17	534.79	1,596.04
141	72230	790	Other Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72230	---	Vocational Education Program	155,751.19	0.00	155,751.19	12,631.66	81,786.71	2,506.07	77,121.99
72310			Board of Education							
141	72310	191	Board and Committee Members Fe	10,000.00	0.00	10,000.00	825.00	5,775.00	0.00	5,050.00
141	72310	201	Social Security	620.00	0.00	620.00	51.15	358.05	0.00	313.10
141	72310	204	State Retirement	750.00	0.00	750.00	59.76	418.32	0.00	391.44
141	72310	210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	212	Employer Medicare	145.00	0.00	145.00	11.96	83.72	0.00	73.24
141	72310	305	Audit Services	27,000.00	0.00	27,000.00	0.00	14,000.00	0.00	13,000.00
141	72310	320	Dues and Memberships	7,300.00	0.00	7,300.00	0.00	5,030.00	0.00	2,270.00
141	72310	322	Evaluation and Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72310	331	Legal Services	20,365.00	0.00	20,365.00	0.00	7,960.50	0.00	12,404.50
141	72310	355	Travel	14,000.00	0.00	14,000.00	4,853.67	7,016.65	0.00	6,983.35
141	72310	506	Liability Insurance	293,252.00	0.00	293,252.00	0.00	293,252.00	0.00	0.00
141	72310	510	Trustee's Commission	250,000.00	0.00	250,000.00	0.00	24,412.15	0.00	225,587.85
141	72310	513	Workers' Compensation Insuranc	207,972.00	0.00	207,972.00	0.00	207,972.00	0.00	0.00
141	72310	524	In Service/Staff Development	2,000.00	0.00	2,000.00	1,400.00	3,200.00	0.00	-1,200.00
141	72310	599	Other Charges	2,500.00	0.00	2,500.00	218.43	1,413.94	40.96	1,045.10
141	72310	---	Board of Education	835,904.00	0.00	835,904.00	7,419.97	570,892.33	40.96	265,918.58
72320			Director of Schools							
141	72320	101	County Official/Administrative	94,163.00	0.00	94,163.00	7,582.76	50,287.94	0.00	47,666.44
141	72320	161	Secretary(s)	103,500.00	-25,700.00	77,800.00	6,423.02	42,134.73	0.00	39,936.95
141	72320	162	Clerical Personnel	36,942.00	0.00	36,942.00	3,438.08	20,535.79	0.00	18,056.10
141	72320	201	Social Security	14,545.51	-1,593.40	12,952.11	1,031.06	6,742.44	0.00	6,777.98
141	72320	204	State Retirement	29,503.79	-3,839.58	25,664.21	2,158.70	13,908.83	0.00	12,982.79
141	72320	206	Life Insurance	200.00	-25.20	174.80	12.60	65.52	0.00	124.40
141	72320	207	Medical Insurance	34,000.00	-5,196.20	28,803.80	2,323.00	12,164.68	0.00	19,481.74
141	72320	208	Dental Insurance	1,600.00	-256.40	1,343.60	129.00	669.20	0.00	829.20
141	72320	210	Unemployment Compensation	150.00	-80.00	70.00	2.87	81.01	0.00	66.69
141	72320	212	Employer Medicare	3,401.77	-372.65	3,029.12	241.14	1,576.96	0.00	1,585.07
141	72320	307	Communication	85,000.00	0.00	85,000.00	1,700.80	51,570.08	212.00	34,214.42
141	72320	320	Dues and Memberships	9,900.00	0.00	9,900.00	0.00	7,179.49	0.00	2,720.51
141	72320	336	Maintenance and Repair Service	3,000.00	0.00	3,000.00	0.00	156.00	624.00	2,220.00

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72220				Special Education Program							
141	72220	161		Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	162		Clerical Personnel	27,560.00	0.00	27,560.00	2,296.66	14,928.29	0.00	13,780.04
141	72220	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	201		Social Security	11,826.44	0.00	11,826.44	1,137.76	5,779.19	0.00	6,519.91
141	72220	204		State Retirement	18,886.07	0.00	18,886.07	1,805.73	9,363.64	0.00	10,290.65
141	72220	206		Life Insurance	100.00	0.00	100.00	9.96	49.80	0.00	60.16
141	72220	207		Medical Insurance	21,000.00	0.00	21,000.00	2,053.54	10,267.70	0.00	12,785.84
141	72220	208		Dental Insurance	1,030.00	0.00	1,030.00	101.96	508.54	0.00	623.42
141	72220	210		Unemployment Compensation	300.00	0.00	300.00	0.00	61.99	0.00	300.00
141	72220	212		Employer Medicare	2,765.86	0.00	2,765.86	266.10	1,351.61	0.00	1,524.79
141	72220	336		Maintenance and Repair Service	4,000.00	4,000.00	8,000.00	343.40	21,534.15	0.00	-13,534.15
141	72220	355		Travel	24,000.00	6,000.00	30,000.00	2,523.74	15,906.09	0.00	15,723.93
141	72220	362		Penalties	0.00	0.00	0.00	31.00	31.00	0.00	-31.00
141	72220	399		Other Contracted Services	51,500.00	5,000.00	56,500.00	21,782.91	49,571.52	0.00	6,928.48
141	72220	429		Instructional Supplies and Mat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	499		Other Supplies and Materials	5,000.00	2,000.00	7,000.00	521.45	2,106.64	31.28	4,862.08
141	72220	524		In Service/Staff Development	11,000.00	11,000.00	22,000.00	2,183.92	5,980.39	1,598.15	14,421.46
141	72220	599		Other Charges	33,000.00	5,000.00	38,000.00	26.33	30,431.96	99.00	7,469.04
141	72220	790		Other Equipment	2,500.00	0.00	2,500.00	1,497.00	1,497.00	0.00	1,003.00
141	72220	---		Special Education Program	377,657.37	33,000.00	410,657.37	52,760.70	248,278.43	1,728.43	173,607.93
72230				Vocational Education Program							
141	72230	105		Supervisor/Director	63,246.00	0.00	63,246.00	6,276.38	35,263.80	0.00	30,617.42
141	72230	117		Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72230	161		Secretary(s)	27,236.00	0.00	27,236.00	2,269.66	16,691.32	0.00	11,679.51
141	72230	201		Social Security	5,671.88	0.00	5,671.88	522.27	3,182.36	0.00	2,715.68
141	72230	204		State Retirement	9,883.32	0.00	9,883.32	906.46	5,548.20	0.00	4,742.88
141	72230	206		Life Insurance	55.00	0.00	55.00	5.04	25.20	0.00	34.84
141	72230	207		Medical Insurance	14,100.00	0.00	14,100.00	1,087.01	5,435.05	0.00	9,751.96
141	72230	208		Dental Insurance	515.00	0.00	515.00	51.60	257.36	0.00	309.24
141	72230	210		Unemployment Compensation	67.50	0.00	67.50	0.00	30.16	0.00	67.50
141	72230	212		Employer Medicare	1,326.49	0.00	1,326.49	122.16	744.36	0.00	635.03
141	72230	336		Maintenance and Repair Service	2,000.00	0.00	2,000.00	0.00	1,375.00	0.00	625.00
141	72230	355		Travel	18,000.00	0.00	18,000.00	285.18	8,274.48	1,971.28	7,787.14
141	72230	362		Penalties	0.00	0.00	0.00	0.00	90.25	0.00	-90.25
141	72230	499		Other Supplies and Materials	3,150.00	0.00	3,150.00	0.00	0.00	0.00	3,150.00
141	72230	524		In Service/Staff Development	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72210			Regular Instruction Program							
141	72210	207	Medical Insurance	107,000.00	0.00	107,000.00	10,717.07	52,830.10	0.00	64,135.01
141	72210	208	Dental Insurance	4,700.00	0.00	4,700.00	471.26	2,324.66	0.00	2,820.80
141	72210	210	Unemployment Compensation	675.00	0.00	675.00	0.00	276.60	0.00	675.00
141	72210	212	Employer Medicare	13,036.95	396.52	13,433.47	1,283.64	5,888.67	0.00	7,999.62
141	72210	336	Maintenance and Repair Service	116,000.00	0.00	116,000.00	9,778.60	64,559.60	66,445.60	-5,366.60
141	72210	355	Travel	18,000.00	0.00	18,000.00	1,206.36	5,046.96	748.12	12,590.79
141	72210	362	Penalties	0.00	0.00	0.00	37.16	37.16	0.00	-37.16
141	72210	399	Other Contracted Services	17,750.00	2,500.00	20,250.00	2,410.91	19,081.54	986.55	181.91
141	72210	432	Library Books/Media	108,000.00	0.00	108,000.00	3,230.00	69,757.30	15,127.68	25,650.32
141	72210	499	Other Supplies and Materials	35,000.00	0.00	35,000.00	1,909.00	32,186.03	262.00	2,647.97
141	72210	524	In Service/Staff Development	38,170.00	0.00	38,170.00	0.00	17,877.90	0.00	20,292.10
141	72210	599	Other Charges	8,375.00	0.00	8,375.00	265.85	4,588.65	3,708.24	170.55
141	72210	---	Regular Instruction Program	1,503,419.70	32,111.65	1,535,531.35	137,483.46	762,512.41	87,278.19	749,389.63
72215			Alternative Instruction Progra							
141	72215	105	Supervisor/Director	54,000.00	0.00	54,000.00	5,428.08	23,116.64	0.00	33,094.43
141	72215	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72215	161	Secretary(s)	12,906.00	0.00	12,906.00	1,290.60	6,453.00	0.00	7,098.30
141	72215	189	Other Salaries and Wages	20,000.00	0.00	20,000.00	1,945.32	9,726.60	0.00	11,246.06
141	72215	201	Social Security	5,450.17	0.00	5,450.17	534.45	2,422.77	0.00	3,262.08
141	72215	204	State Retirement	6,815.16	0.00	6,815.16	683.52	3,053.84	0.00	4,057.61
141	72215	206	Life Insurance	51.00	0.00	51.00	5.04	25.20	0.00	30.84
141	72215	207	Medical Insurance	11,000.00	0.00	11,000.00	1,078.01	5,390.05	0.00	6,687.96
141	72215	208	Dental Insurance	520.00	0.00	520.00	51.60	257.36	0.00	314.24
141	72215	210	Unemployment Compensation	75.00	0.00	75.00	0.00	42.36	0.00	63.27
141	72215	212	Employer Medicare	1,274.64	0.00	1,274.64	125.00	566.64	0.00	762.89
141	72215	399	Other Contracted Services	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
141	72215	599	Other Charges	300.00	0.00	300.00	0.00	0.00	0.00	300.00
141	72215	---	Alternative Instruction Progra	114,891.97	0.00	114,891.97	11,141.62	51,054.46	0.00	69,417.68
72220			Special Education Program							
141	72220	105	Supervisor/Director	72,000.00	0.00	72,000.00	7,085.47	39,725.96	0.00	35,241.36
141	72220	117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141	72220	124	Psychological Personnel	41,045.00	0.00	41,045.00	4,242.49	18,950.32	0.00	23,804.89
141	72220	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72220	135	Assessment Personnel	46,144.00	0.00	46,144.00	4,851.28	20,232.64	0.00	27,834.03

End Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
72120	Health Services							
141 72120 499	Other Supplies and Materials	0.00	3,783.00	3,783.00	38.08	873.84	600.00	2,309.16
141 72120 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72120 599	Other Charges	0.00	1,500.00	1,500.00	100.00	2,708.56	0.00	-1,208.56
141 72120 719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72120 ---	Health Services	325,531.65	100,000.00	425,531.65	39,918.70	190,753.20	806.95	253,647.06
72130	Other Student Support							
141 72130 117	Career Ladder Program	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
141 72130 123	Guidance Personnel	629,438.00	0.00	629,438.00	66,193.12	277,446.83	0.00	378,397.88
141 72130 160	Guards	0.00	0.00	0.00	1,200.15	11,853.83	0.00	-11,853.83
141 72130 164	Attendants	33,000.00	0.00	33,000.00	310.00	577.27	0.00	32,522.73
141 72130 189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 201	Social Security	41,319.16	0.00	41,319.16	4,046.44	17,214.65	0.00	25,587.97
141 72130 204	State Retirement	57,326.14	0.00	57,326.14	6,161.91	26,845.88	0.00	32,866.81
141 72130 206	Life Insurance	400.00	0.00	400.00	35.28	176.40	0.00	258.88
141 72130 207	Medical Insurance	81,000.00	0.00	81,000.00	8,154.37	40,812.49	0.00	48,382.52
141 72130 208	Dental Insurance	3,700.00	0.00	3,700.00	361.20	1,801.52	0.00	2,259.68
141 72130 210	Unemployment Compensation	600.00	0.00	600.00	0.00	223.17	0.00	588.86
141 72130 212	Employer Medicare	9,663.35	0.00	9,663.35	946.33	4,025.84	0.00	5,984.43
141 72130 309	Contracts with Government Agen	301,000.00	31,880.00	332,880.00	0.00	75,250.00	0.00	257,630.00
141 72130 322	Evaluation and Testing	0.00	0.00	0.00	8,775.00	34,380.00	0.00	-34,380.00
141 72130 336	Maintenance and Repair Service	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141 72130 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 708	Communication Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72130 ---	Other Student Support	1,161,946.65	31,880.00	1,193,826.65	96,183.80	490,607.88	0.00	742,745.93
72210	Regular Instruction Program							
141 72210 105	Supervisor/Director	262,000.00	0.00	262,000.00	28,640.39	154,729.74	0.00	116,337.27
141 72210 117	Career Ladder Program	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141 72210 127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141 72210 129	Librarians	584,000.00	0.00	584,000.00	56,839.15	237,690.03	0.00	368,916.33
141 72210 189	Other Salaries and Wages	42,100.00	27,346.00	69,446.00	6,691.60	31,252.65	0.00	41,096.78
141 72210 201	Social Security	55,744.20	1,695.45	57,439.65	5,488.50	25,178.94	0.00	34,205.51
141 72210 204	State Retirement	81,368.55	173.68	81,542.23	8,467.94	38,978.25	0.00	45,757.55
141 72210 206	Life Insurance	500.00	0.00	500.00	46.03	227.63	0.00	315.88

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71300			Vocational Education Program							
141	71300	163	Educational Assistants	22,100.00	0.00	22,100.00	3,301.50	16,507.50	0.00	7,243.25
141	71300	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71300	201	Social Security	59,836.20	0.00	59,836.20	6,121.71	25,612.44	0.00	36,568.90
141	71300	204	State Retirement	88,643.24	0.00	88,643.24	9,412.97	39,794.07	0.00	52,665.63
141	71300	206	Life Insurance	650.00	0.00	650.00	65.52	327.60	0.00	387.92
141	71300	207	Medical Insurance	140,000.00	0.00	140,000.00	13,383.57	66,840.60	0.00	86,435.66
141	71300	208	Dental Insurance	6,500.00	0.00	6,500.00	645.00	3,217.00	0.00	3,928.00
141	71300	210	Unemployment Compensation	825.00	0.00	825.00	28.16	443.37	0.00	710.75
141	71300	212	Employer Medicare	13,993.95	0.00	13,993.95	1,431.64	5,989.84	0.00	8,552.54
141	71300	336	Maintenance and Repair Service	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
141	71300	399	Other Contracted Services	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	429	Instructional Supplies and Mat	71,000.00	0.00	71,000.00	2,866.83	34,035.31	11,673.43	25,818.38
141	71300	449	Textbooks	20,000.00	0.00	20,000.00	0.00	6,974.96	0.00	13,025.04
141	71300	499	Other Supplies and Materials	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	730	Vocational Instruction Equipme	20,000.00	0.00	20,000.00	8,765.86	16,549.97	5,903.20	-2,453.17
141	71300	---	Vocational Education Program	1,397,548.39	0.00	1,397,548.39	144,704.31	629,265.01	17,576.63	813,406.03
71600			Adult Education Program							
141	71600	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71600	---	Adult Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72120			Health Services							
141	72120	105	Supervisor/Director	0.00	44,748.00	44,748.00	0.00	0.00	0.00	44,748.00
141	72120	131	Medical Personnel	208,000.00	0.00	208,000.00	21,730.84	112,262.10	0.00	106,705.44
141	72120	189	Other Salaries and Wages	0.00	19,919.00	19,919.00	0.00	0.00	0.00	19,919.00
141	72120	195	Certified Substitute Teachers	0.00	0.00	0.00	5,763.75	10,253.25	0.00	-10,253.25
141	72120	201	Social Security	12,896.00	3,985.00	16,881.00	1,671.53	7,383.42	0.00	10,137.20
141	72120	204	State Retirement	28,884.65	9,601.00	38,485.65	2,955.36	15,692.51	0.00	24,223.30
141	72120	206	Life Insurance	280.00	51.00	331.00	27.72	138.60	0.00	220.12
141	72120	207	Medical Insurance	49,000.00	10,402.00	59,402.00	5,815.85	29,302.95	0.00	35,914.90
141	72120	208	Dental Insurance	2,200.00	513.00	2,713.00	283.80	1,415.48	0.00	1,581.32
141	72120	210	Unemployment Compensation	255.00	66.00	321.00	70.28	363.09	0.00	45.65
141	72120	212	Employer Medicare	3,016.00	932.00	3,948.00	390.92	1,726.77	0.00	2,370.82
141	72120	355	Travel	6,000.00	3,500.00	9,500.00	595.87	2,956.92	0.00	6,816.62
141	72120	399	Other Contracted Services	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
141	72120	413	Drugs and Medical Supplies	15,000.00	0.00	15,000.00	474.70	5,675.71	206.95	9,117.34

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71150			Alternative Instruction Progra							
141	71150	208	Dental Insurance	800.00	0.00	800.00	77.40	386.04	0.00	491.36
141	71150	210	Unemployment Compensation	75.00	0.00	75.00	0.00	40.20	0.00	75.00
141	71150	212	Employer Medicare	1,769.00	0.00	1,769.00	179.00	743.64	0.00	1,094.48
141	71150	429	Instructional Supplies and Mat	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00
141	71150	449	Textbooks	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	499	Other Supplies and Materials	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	71150	599	Other Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
141	71150	---	Alternative Instruction Progra	163,529.00	0.00	163,529.00	16,392.16	69,756.22	0.00	101,301.84
71200			Special Education Program							
141	71200	116	Teachers	1,653,000.00	0.00	1,653,000.00	172,525.31	723,683.47	0.00	999,890.70
141	71200	117	Career Ladder Program	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
141	71200	128	Homebound Teachers	49,000.00	0.00	49,000.00	5,327.80	21,485.16	0.00	29,354.01
141	71200	163	Educational Assistants	336,100.00	0.00	336,100.00	33,747.49	161,492.14	0.00	191,428.53
141	71200	171	Speech Pathologist	213,330.00	0.00	213,330.00	26,793.71	112,871.07	0.00	111,218.60
141	71200	189	Other Salaries and Wages	18,000.00	0.00	18,000.00	1,702.70	8,513.50	0.00	10,386.50
141	71200	201	Social Security	141,510.66	0.00	141,510.66	14,206.70	60,287.63	0.00	86,774.63
141	71200	204	State Retirement	224,727.21	0.00	224,727.21	23,616.80	102,274.57	0.00	132,519.95
141	71200	206	Life Insurance	1,800.00	0.00	1,800.00	183.96	912.24	0.00	1,074.24
141	71200	207	Medical Insurance	397,000.00	0.00	397,000.00	40,892.72	203,291.01	0.00	235,494.96
141	71200	208	Dental Insurance	18,000.00	0.00	18,000.00	1,831.80	9,059.36	0.00	10,798.08
141	71200	210	Unemployment Compensation	3,000.00	0.00	3,000.00	141.16	1,526.14	0.00	2,280.90
141	71200	212	Employer Medicare	33,095.24	0.00	33,095.24	3,322.55	14,099.66	0.00	20,293.95
141	71200	310	Contracts with Other Public Ag	15,930.00	0.00	15,930.00	0.00	0.00	0.00	15,930.00
141	71200	336	Maintenance and Repair Service	1,000.00	0.00	1,000.00	78.85	887.24	0.00	112.76
141	71200	399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71200	429	Instructional Supplies and Mat	10,000.00	0.00	10,000.00	4,954.73	8,791.05	87.79	1,121.16
141	71200	499	Other Supplies and Materials	10,000.00	0.00	10,000.00	135.24	2,061.23	1,397.22	6,541.55
141	71200	599	Other Charges	4,000.00	0.00	4,000.00	250.00	250.00	0.00	3,750.00
141	71200	725	Special Education Equipment	7,711.00	0.00	7,711.00	0.00	4,378.53	1,047.00	2,285.47
141	71200	---	Special Education Program	3,150,204.11	0.00	3,150,204.11	329,711.52	1,435,864.00	2,532.01	1,874,255.99
71300			Vocational Education Program							
141	71300	116	Teachers	940,000.00	0.00	940,000.00	98,681.55	412,972.35	0.00	566,523.13
141	71300	117	Career Ladder Program	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
141	71300	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	Unencumbered Balance
71100			Regular Instruction Program							
141	71100	116	Teachers	12,827,000.00	0.00	12,827,000.00	1,348,853.68	5,634,117.74	0.00	7,726,561.21
141	71100	117	Career Ladder Program	120,000.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
141	71100	127	Career Ladder Extended Contrac	0.00	0.00	0.00	0.00	14,300.00	0.00	-14,300.00
141	71100	128	Homebound Teachers	56,000.00	0.00	56,000.00	5,820.34	24,937.94	0.00	33,369.26
141	71100	162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	163	Educational Assistants	350,000.00	0.00	350,000.00	31,552.92	162,484.28	0.00	203,311.24
141	71100	188	Bonus Payments	0.00	253,864.36	253,864.36	253,864.36	253,864.36	0.00	0.00
141	71100	189	Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	195	Certified Substitute Teachers	100,000.00	0.00	100,000.00	16,189.11	53,041.91	0.00	46,958.09
141	71100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	198	Non-certified Substitute Teach	259,000.00	0.00	259,000.00	36,304.62	139,452.37	0.00	120,004.38
141	71100	201	Social Security	850,144.00	15,740.78	865,884.78	100,117.11	365,771.54	0.00	530,082.60
141	71100	204	State Retirement	1,229,061.50	28,044.46	1,257,105.96	153,141.11	555,564.64	0.00	751,439.65
141	71100	206	Life Insurance	8,500.00	0.00	8,500.00	813.96	4,147.20	0.00	5,166.76
141	71100	207	Medical Insurance	1,900,000.00	0.00	1,900,000.00	189,623.14	943,486.16	0.00	1,144,825.02
141	71100	208	Dental Insurance	85,000.00	0.00	85,000.00	8,152.64	40,431.32	0.00	52,721.00
141	71100	210	Unemployment Compensation	10,000.00	448.90	10,448.90	1,527.17	8,927.44	0.00	5,939.15
141	71100	212	Employer Medicare	198,824.00	3,682.02	202,506.02	23,441.69	86,571.74	0.00	122,943.31
141	71100	299	Other Fringe Benefits	790,000.00	0.00	790,000.00	13,363.26	201,634.13	0.00	588,765.19
141	71100	336	Maintenance and Repair Service	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
141	71100	362	Penalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71100	399	Other Contracted Services	71,600.00	0.00	71,600.00	0.00	3,563.50	0.00	68,036.50
141	71100	429	Instructional Supplies and Mat	350,365.00	0.00	350,365.00	0.00	329,984.08	0.00	20,380.92
141	71100	449	Textbooks	400,000.00	0.00	400,000.00	2,665.73	405,003.06	3,468.43	-8,471.49
141	71100	499	Other Supplies and Materials	12,000.00	0.00	12,000.00	3,846.35	19,111.53	11,489.17	-7,111.53
141	71100	599	Other Charges	20,000.00	0.00	20,000.00	0.00	19,796.00	0.00	204.00
141	71100	722	Regular Instruction Equipment	50,500.00	0.00	50,500.00	4,078.55	38,380.59	2,261.01	10,960.42
141	71100	---	Regular Instruction Program	19,698,994.50	301,780.52	20,000,775.02	2,193,355.74	9,304,571.53	17,218.61	11,532,785.68
71150			Alternative Instruction Progra							
141	71150	116	Teachers	121,000.00	0.00	121,000.00	12,681.61	52,889.69	0.00	73,136.32
141	71150	117	Career Ladder Program	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
141	71150	163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	71150	201	Social Security	7,564.00	0.00	7,564.00	765.43	3,179.78	0.00	4,679.78
141	71150	204	State Retirement	11,041.00	0.00	11,041.00	1,146.41	4,781.21	0.00	6,714.14
141	71150	206	Life Insurance	80.00	0.00	80.00	7.56	37.80	0.00	49.76
141	71150	207	Medical Insurance	16,000.00	0.00	16,000.00	1,534.75	7,697.86	0.00	9,861.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
68000			Capital Outlay						
131	68000	714	Highway Equipment	200,000.00	17,456.02	0.00	45,327.50	19,800.00	152,328.52
131	68000	718	Motor Vehicles	100,000.00	0.00	0.00	11,070.00	0.00	88,947.50
131	68000	799	Other Capital Outlay	17,000.00	0.00	0.00	0.00	0.00	17,000.00
131	68000	---	Capital Outlay	341,750.00	34,856.02	16,472.50	81,120.00	19,800.00	275,703.52
			Grand Expense Totals	4,089,059.16	134,856.02	218,029.03	1,456,586.67	446,027.72	2,388,795.98

Number of Accounts: 119

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
63100			Operation and Maintenance of E						
131	63100	353	Towing Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	63100	399	Other Contracted Services	3,000.00	0.00	0.00	940.07	0.00	2,059.93
131	63100	412	Diesel Fuel	261,000.00	0.00	4,004.86	40,729.70	3,705.29	216,565.01
131	63100	418	Equipment and Machinery Parts	150,000.00	0.00	5,526.62	43,165.64	7,081.14	101,379.35
131	63100	424	Garage Supplies	10,000.00	0.00	132.00	2,846.97	837.80	6,315.23
131	63100	425	Gasoline	300,000.00	-21,184.15	15,474.87	58,979.80	3,963.06	215,872.99
131	63100	433	Lubricants	7,500.00	0.00	0.00	3,961.21	1,520.16	3,538.79
131	63100	446	Small Tools	3,000.00	0.00	0.00	439.95	0.00	2,560.05
131	63100	450	Tires and Tubes	35,000.00	0.00	1,862.31	9,109.69	0.00	26,069.89
131	63100	499	Other Supplies and Materials	11,000.00	0.00	1,173.89	7,198.21	1,760.29	2,051.43
131	63100	---	Operation and Maintenance of E	946,994.22	-21,184.15	37,820.76	238,355.92	18,971.74	675,926.46
65000			Other Charges						
131	65000	307	Communication	9,500.00	0.00	611.63	3,636.39	0.00	5,863.61
131	65000	415	Electricity	11,500.00	0.00	1,011.87	4,839.24	0.00	6,660.76
131	65000	434	Natural Gas	7,500.00	0.00	250.62	457.03	0.00	7,042.97
131	65000	454	Water and Sewer	3,000.00	0.00	312.87	1,421.32	0.00	1,578.68
131	65000	505	Judgments	3,000.00	0.00	0.00	163.18	0.00	2,836.82
131	65000	508	Premiums on Corporate Surety B	250.00	0.00	0.00	197.00	0.00	53.00
131	65000	510	Trustee's Commission	45,000.00	0.00	0.00	12,273.77	0.00	32,726.23
131	65000	511	Vehicle and Equipment Insuranc	22,545.51	0.00	0.00	22,545.51	0.00	0.00
131	65000	599	Other Charges	1,800.00	0.00	389.69	1,627.25	545.62	-26.88
131	65000	---	Other Charges	104,095.51	0.00	2,576.68	47,160.69	545.62	56,735.19
66000			Employee Benefits						
131	66000	207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
131	66000	299	Other Fringe Benefits	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131	66000	322	Evaluation and Testing	1,000.00	0.00	0.00	0.00	0.00	1,000.00
131	66000	513	Workers' Compensation Insuranc	61,941.07	0.00	0.00	61,941.07	0.00	0.00
131	66000	---	Employee Benefits	65,941.07	0.00	0.00	61,941.07	0.00	4,000.00
68000			Capital Outlay						
131	68000	321	Engineering Services	20,000.00	17,400.00	15,750.00	24,000.00	0.00	13,400.00
131	68000	711	Furniture and Fixtures	750.00	0.00	722.50	722.50	0.00	27.50
131	68000	712	Heating and Air Conditioning E	4,000.00	0.00	0.00	0.00	0.00	4,000.00

End Acct Obj Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
62000	Highway and Bridge Maintenance						
131 62000 204	State Retirement	123,404.40	0.00	8,277.06	57,795.98	0.00	70,087.78
131 62000 206	Life Insurance	1,330.00	0.00	84.00	591.00	0.00	739.00
131 62000 207	Medical Insurance	244,363.61	0.00	19,986.11	133,789.75	0.00	113,521.16
131 62000 208	Dental Insurance	7,056.00	0.00	548.80	3,861.20	0.00	3,194.80
131 62000 210	Unemployment Compensation	5,436.00	0.00	38.40	454.13	0.00	5,281.71
131 62000 212	Employer Medicare	11,977.00	0.00	777.65	5,494.98	0.00	6,903.93
131 62000 323	Explosive and Drilling Service	2,000.00	0.00	0.00	0.00	0.00	2,000.00
131 62000 351	Rentals	3,000.00	0.00	0.00	0.00	0.00	3,000.00
131 62000 399	Other Contracted Services	7,000.00	46,450.00	0.00	122.00	46,450.00	6,878.00
131 62000 404	Asphalt - Hot Mix	740,000.00	0.00	2,683.98	86,429.19	322,081.42	331,635.30
131 62000 405	Asphalt - Liquid	9,000.00	0.00	0.00	0.00	0.00	9,000.00
131 62000 408	Concrete	5,000.00	38,250.00	38,249.98	39,621.26	909.72	2,719.02
131 62000 409	Crushed Stone	90,000.00	0.00	868.80	24,503.42	24,824.08	40,672.50
131 62000 420	Fertilizer, Lime, and Seed	500.00	0.00	0.00	0.00	0.00	500.00
131 62000 426	General Construction Materials	6,000.00	0.00	0.00	0.00	0.00	6,000.00
131 62000 436	Other Road Materials	10,000.00	36,484.15	0.00	28,519.33	6,825.22	11,207.55
131 62000 438	Pipe	18,000.00	0.00	2,974.90	2,974.90	0.00	15,025.10
131 62000 443	Road Signs	8,000.00	0.00	0.00	4,991.70	0.00	3,008.30
131 62000 444	Salt	40,000.00	0.00	0.00	17,863.25	1,660.45	20,476.30
131 62000 445	Sand	1,500.00	0.00	0.00	0.00	0.00	1,500.00
131 62000 446	Small Tools	2,000.00	0.00	0.00	126.61	0.00	1,873.39
131 62000 451	Uniforms	35,000.00	0.00	2,584.39	14,881.43	0.00	21,431.55
131 62000 455	Wood Products	500.00	0.00	0.00	0.00	0.00	500.00
131 62000 499	Other Supplies and Materials	500.00	0.00	87.69	797.63	765.70	-982.20
131 62000 ---	Highway and Bridge Maintenance	2,248,779.01	121,184.15	135,888.87	838,701.16	403,516.59	1,169,288.35
63100	Operation and Maintenance of E						
131 63100 142	Mechanic(s)	78,000.00	0.00	6,294.40	42,101.49	0.00	39,145.71
131 63100 201	Social Security	4,836.00	0.00	379.86	2,544.67	0.00	2,487.46
131 63100 204	State Retirement	11,653.20	0.00	940.38	6,289.97	0.00	5,848.36
131 63100 206	Life Insurance	108.00	0.00	9.00	60.00	0.00	48.00
131 63100 207	Medical Insurance	21,236.42	0.00	1,709.43	11,435.50	0.00	9,800.92
131 63100 208	Dental Insurance	705.60	0.00	58.80	392.00	0.00	313.60
131 63100 210	Unemployment Compensation	324.00	0.00	25.60	176.52	0.00	179.95
131 63100 212	Employer Medicare	1,131.00	0.00	88.84	595.15	0.00	581.72
131 63100 327	Freight Expenses	2,500.00	0.00	0.00	0.00	0.00	2,500.00
131 63100 336	Maintenance and Repair Service	45,000.00	0.00	139.90	7,389.38	104.00	37,608.07

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	MONTH TO DATE EXP	YEAR TO DATE EXPE	OUTSTANDING ENCUM	UNENCUMBERED
61000				Administration						
131	61000	101		County Official/Administrative	83,945.00	0.00	6,457.30	45,201.10	0.00	41,972.55
131	61000	103		Assistant(s)	41,950.00	0.00	3,226.42	22,210.69	0.00	21,352.52
131	61000	105		Supervisor/Director	0.00	0.00	3,138.08	20,571.88	0.00	-18,939.88
131	61000	161		Secretary(s)	68,400.00	0.00	2,572.00	18,006.68	0.00	51,657.32
131	61000	167		Maintenance Personnel	21,840.00	0.00	1,975.00	11,251.50	0.00	10,588.50
131	61000	189		Other Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
131	61000	201		Social Security	13,400.37	0.00	1,058.62	7,138.26	0.00	6,733.58
131	61000	204		State Retirement	34,292.58	0.00	2,371.54	17,292.53	0.00	18,156.08
131	61000	206		Life Insurance	216.00	0.00	12.00	102.00	0.00	114.00
131	61000	207		Medical Insurance	45,270.24	0.00	2,180.99	18,449.99	0.00	26,820.25
131	61000	208		Dental Insurance	1,411.20	0.00	78.40	666.40	0.00	744.80
131	61000	210		Unemployment Compensation	540.00	0.00	0.00	45.09	0.00	540.00
131	61000	212		Employer Medicare	3,133.96	0.00	247.58	1,669.48	0.00	1,574.74
131	61000	320		Dues and Memberships	4,000.00	0.00	0.00	3,236.00	0.00	764.00
131	61000	331		Legal Services	500.00	0.00	0.00	0.00	0.00	500.00
131	61000	332		Legal Notices, Recording, and	600.00	0.00	0.00	49.00	0.00	551.00
131	61000	337		Maintenance and Repair Service	500.00	0.00	0.00	212.00	0.00	288.00
131	61000	348		Postal Charges	200.00	0.00	98.00	98.00	0.00	102.00
131	61000	349		Printing, Stationery, and Form	500.00	0.00	50.00	50.00	0.00	450.00
131	61000	351		Rentals	1,500.00	0.00	0.00	533.46	180.00	786.54
131	61000	355		Travel	3,000.00	0.00	0.00	471.12	0.00	2,528.88
131	61000	359		Disposal Fees	0.00	0.00	0.00	68.07	0.00	-68.07
131	61000	399		Other Contracted Services	36,000.00	0.00	75.00	17,425.00	0.00	27,175.00
131	61000	413		Drugs and Medical Supplies	600.00	0.00	0.00	0.00	0.00	600.00
131	61000	435		Office Supplies	5,000.00	0.00	237.27	1,417.26	734.22	2,872.52
131	61000	599		Other Charges	6,000.00	0.00	647.33	2,297.63	2,279.55	1,422.82
131	61000	707		Building Improvements	3,500.00	0.00	844.69	844.69	0.00	2,655.31
131	61000	708		Communication Equipment	2,700.00	0.00	0.00	0.00	0.00	2,700.00
131	61000	719		Office Equipment	2,500.00	0.00	0.00	0.00	0.00	2,500.00
131	61000	---		Administration	381,499.35	0.00	25,270.22	189,307.83	3,193.77	207,142.46
62000				Highway and Bridge Maintenance						
131	62000	141		Foremen	81,000.00	0.00	7,770.35	54,891.93	0.00	30,711.63
131	62000	143		Equipment Operators	122,000.00	0.00	2,547.14	28,655.32	0.00	94,688.62
131	62000	147		Truck Drivers	156,000.00	0.00	13,521.60	78,988.79	0.00	84,067.55
131	62000	149		Laborers	467,000.00	0.00	31,563.05	229,852.15	0.00	254,126.63
131	62000	201		Social Security	51,212.00	0.00	3,324.97	23,495.21	0.00	29,520.73

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
123	56700	316	Contributions	600.00	0.00	600.00	0.00	0.00	0.00	600.00
123	56700	399	Other Contracted Ser	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
123	56700	415	Electricity	0.00	0.00	0.00	45.93	232.00	0.00	-232.00
123	56700	599	Other Charges	10,681.25	0.00	10,681.25	1,050.00	3,424.00	0.00	7,257.25
123	56700	799	Other Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	56700	---	Parks and Fair Board	11,281.25	10,000.00	21,281.25	1,095.93	13,656.00	0.00	7,625.25
123	-----	---	Sports and Recreatio	-11,281.25	-10,000.00	-21,281.25	-1,095.93	-13,656.00	0.00	-7,625.25

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
122	54110	189	Other Salaries and W	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	319	Confidential Drug En	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
122	54110	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	368	Drug Treatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	499	Other Supplies and M	16,000.00	0.00	16,000.00	1,434.78	5,098.68	582.99	10,318.33
122	54110	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	716	Law Enforcement Equi	11,000.00	0.00	11,000.00	251.88	2,333.98	2,531.98	6,134.04
122	54110	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	719	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	54110	---	Sheriff's Department	39,000.00	0.00	39,000.00	1,686.66	7,432.66	3,114.97	28,452.37
122	58900	510	Trustee's Commission	800.00	0.00	800.00	0.00	12.86	0.00	787.14
122	58900	---	Miscellaneous	800.00	0.00	800.00	0.00	12.86	0.00	787.14
122	-----	---	Drug Control	-39,800.00	0.00	-39,800.00	-1,686.66	-7,445.52	-3,114.97	-29,239.51

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
117	55110	105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	131	Medical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	189	Other Salaries and W	19,500.00	0.00	19,500.00	1,350.00	9,057.50	0.00	10,442.50
117	55110	201	Social Security	1,209.00	0.00	1,209.00	80.32	540.78	0.00	668.22
117	55110	204	State Retirement	2,913.30	0.00	2,913.30	201.70	1,353.25	0.00	1,560.05
117	55110	206	Life Insurance	36.00	0.00	36.00	3.00	21.00	0.00	15.00
117	55110	207	Medical Insurance	6,367.00	0.00	6,367.00	530.51	3,713.57	0.00	2,653.43
117	55110	208	Dental Insurance	235.00	0.00	235.00	19.60	137.20	0.00	97.80
117	55110	210	Unemployment Compens	100.00	0.00	100.00	0.00	0.67	0.00	99.33
117	55110	212	Employer Medicare	282.75	0.00	282.75	18.78	126.45	0.00	156.30
117	55110	304	Architects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	55110	307	Communication	7,000.00	0.00	7,000.00	610.07	3,627.56	0.00	3,372.44
117	55110	309	Contracts with Gover	64,214.00	0.00	64,214.00	0.00	31,457.00	0.00	32,757.00
117	55110	335	Maintenance and Repa	10,000.00	0.00	10,000.00	122.96	1,386.89	1,312.10	7,301.01
117	55110	347	Pest Control	250.00	0.00	250.00	20.00	120.00	0.00	130.00
117	55110	348	Postal Charges	3,000.00	0.00	3,000.00	968.00	968.00	0.00	2,032.00
117	55110	355	Travel	150.00	0.00	150.00	0.00	0.00	0.00	150.00
117	55110	413	Drugs and Medical Su	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
117	55110	452	Utilities	34,500.00	0.00	34,500.00	1,845.68	10,783.84	0.00	23,716.16
117	55110	499	Other Supplies and M	10,242.95	0.00	10,242.95	169.75	2,505.39	226.85	7,510.71
117	55110	513	Workers' Compensatio	0.00	0.00	0.00	0.00	813.79	0.00	-813.79
117	55110	599	Other Charges	5,000.00	0.00	5,000.00	357.20	1,731.15	0.00	3,268.85
117	55110	---	Local Health Center	169,000.00	0.00	169,000.00	6,297.57	68,344.04	1,538.95	99,117.01
117	58900	510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	58900	---	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	-----	---	Health Department	-169,000.00	0.00	-169,000.00	-6,297.57	-68,344.04	-1,538.95	-99,117.01

Fnd	Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
				Grand Expense Totals	853,595.11	10,000.00	863,595.11	69,194.60	395,980.17	3,593.86	464,021.08

Number of Accounts: 93

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	-----	---	Solid Waste/Sanitati	-853,595.11	-10,000.00	-863,595.11	-69,194.60	-395,980.17	-3,593.86	-464,021.08

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55754	105	Supervisor/Director	43,351.00	0.00	43,351.00	3,334.70	21,263.40	0.00	22,087.60
116	55754	149	Laborers	143,000.00	0.00	143,000.00	9,188.55	60,670.15	0.00	82,329.85
116	55754	201	Social Security	11,553.76	0.00	11,553.76	757.01	4,976.50	0.00	6,577.26
116	55754	204	State Retirement	27,840.84	0.00	27,840.84	1,714.98	11,156.59	0.00	16,684.25
116	55754	206	Life Insurance	256.00	0.00	256.00	18.00	123.00	0.00	133.00
116	55754	207	Medical Insurance	45,270.24	0.00	45,270.24	3,831.47	20,630.98	0.00	24,639.26
116	55754	208	Dental Insurance	1,411.20	0.00	1,411.20	117.60	823.20	0.00	588.00
116	55754	210	Unemployment Compens	816.00	0.00	816.00	26.30	147.05	0.00	668.95
116	55754	212	Employer Medicare	2,702.09	0.00	2,702.09	177.04	1,163.88	0.00	1,538.21
116	55754	307	Communication	2,500.00	0.00	2,500.00	218.30	1,260.50	0.00	1,239.50
116	55754	322	Evaluation and Testi	19,500.00	0.00	19,500.00	0.00	17,050.00	0.00	2,450.00
116	55754	335	Maintenance and Repa	10,000.00	0.00	10,000.00	407.99	640.98	217.01	9,142.01
116	55754	336	Maintenance and Repa	66,000.00	0.00	66,000.00	8,679.05	33,999.95	2,117.87	29,882.18
116	55754	348	Postal Charges	400.00	0.00	400.00	0.00	145.33	0.00	254.67
116	55754	351	Rentals	2,000.00	0.00	2,000.00	273.00	1,535.63	135.75	328.62
116	55754	355	Travel	2,500.00	0.00	2,500.00	87.15	865.56	0.00	1,634.44
116	55754	359	Disposal Fees	212,000.00	0.00	212,000.00	20,368.84	112,333.17	0.00	99,666.83
116	55754	409	Crushed Stone	10,000.00	0.00	10,000.00	4,326.48	5,055.33	0.00	4,944.67
116	55754	412	Diesel Fuel	40,000.00	0.00	40,000.00	1,405.06	9,635.44	0.00	30,364.56
116	55754	423	Fuel Oil	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	424	Garage Supplies	1,000.00	0.00	1,000.00	0.00	34.95	0.00	965.05
116	55754	425	Gasoline	10,000.00	0.00	10,000.00	326.64	1,935.67	154.00	7,910.33
116	55754	433	Lubricants	3,500.00	0.00	3,500.00	0.00	403.76	0.00	3,096.24
116	55754	435	Office Supplies	3,500.00	0.00	3,500.00	230.12	2,018.97	0.00	1,481.03
116	55754	451	Uniforms	4,259.00	0.00	4,259.00	187.30	1,046.75	68.15	3,144.10
116	55754	452	Utilities	4,500.00	0.00	4,500.00	320.19	1,435.83	0.00	3,064.17
116	55754	499	Other Supplies and M	500.00	0.00	500.00	0.00	0.00	0.00	500.00
116	55754	506	Liability Insurance	169.09	0.00	169.09	0.00	169.09	0.00	0.00
116	55754	508	Premiums on Corporat	150.00	0.00	150.00	0.00	111.00	0.00	39.00
116	55754	513	Workers' Compensatio	21,864.38	0.00	21,864.38	0.00	21,864.38	0.00	0.00
116	55754	599	Other Charges	15,000.00	0.00	15,000.00	2,017.35	11,233.22	251.08	3,515.70
116	55754	718	Motor Vehicles	15,000.00	10,000.00	25,000.00	0.00	0.00	0.00	25,000.00
116	55754	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55754	---	Landfill Operation a	721,043.60	10,000.00	731,043.60	58,013.12	343,730.26	2,943.86	384,369.48
116	58900	510	Trustee's Commission	10,000.00	0.00	10,000.00	0.00	2,793.14	0.00	7,206.86
116	58900	---	Miscellaneous	10,000.00	0.00	10,000.00	0.00	2,793.14	0.00	7,206.86

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
116	55732	149	Laborers	31,657.00	0.00	31,657.00	2,240.02	15,883.70	0.00	15,773.30
116	55732	201	Social Security	1,962.73	0.00	1,962.73	138.88	984.78	0.00	977.95
116	55732	204	State Retirement	3,062.70	0.00	3,062.70	267.73	1,702.09	0.00	1,360.61
116	55732	206	Life Insurance	36.00	0.00	36.00	3.00	21.00	0.00	15.00
116	55732	207	Medical Insurance	7,073.52	0.00	7,073.52	589.46	4,126.22	0.00	2,947.30
116	55732	208	Dental Insurance	235.20	0.00	235.20	19.60	137.20	0.00	98.00
116	55732	210	Unemployment Compens	321.00	0.00	321.00	4.48	44.91	0.00	276.09
116	55732	212	Employer Medicare	459.03	0.00	459.03	32.47	230.32	0.00	228.71
116	55732	307	Communication	700.00	0.00	700.00	144.88	413.87	0.00	286.13
116	55732	335	Maintenance and Repa	11,800.00	0.00	11,800.00	164.47	256.85	0.00	11,543.15
116	55732	349	Printing, Stationery	150.00	0.00	150.00	0.00	0.00	0.00	150.00
116	55732	351	Rentals	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
116	55732	409	Crushed Stone	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55732	452	Utilities	3,300.00	0.00	3,300.00	82.40	385.80	0.00	2,914.20
116	55732	599	Other Charges	700.00	0.00	700.00	0.00	0.00	0.00	700.00
116	55732	---	Convenience Centers	63,857.18	0.00	63,857.18	3,687.39	24,186.74	0.00	39,670.44
116	55751	149	Laborers	23,815.00	0.00	23,815.00	1,495.52	10,371.90	0.00	13,443.10
116	55751	201	Social Security	1,476.53	0.00	1,476.53	89.34	622.80	0.00	853.73
116	55751	204	State Retirement	3,557.96	0.00	3,557.96	223.43	1,549.57	0.00	2,008.39
116	55751	206	Life Insurance	36.00	0.00	36.00	3.00	21.00	0.00	15.00
116	55751	207	Medical Insurance	7,073.52	0.00	7,073.52	530.51	3,713.57	0.00	3,359.95
116	55751	208	Dental Insurance	235.00	0.00	235.00	19.60	137.20	0.00	97.80
116	55751	210	Unemployment Compens	140.00	0.00	140.00	0.00	0.00	0.00	140.00
116	55751	212	Employer Medicare	345.32	0.00	345.32	20.89	145.67	0.00	199.65
116	55751	307	Communication	675.00	0.00	675.00	73.94	443.84	0.00	231.16
116	55751	335	Maintenance and Repa	1,000.00	0.00	1,000.00	0.00	401.81	0.00	598.19
116	55751	336	Maintenance and Repa	10,000.00	0.00	10,000.00	4,426.29	5,110.66	650.00	4,239.34
116	55751	351	Rentals	1,000.00	0.00	1,000.00	0.00	273.00	0.00	727.00
116	55751	425	Gasoline	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	433	Lubricants	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
116	55751	435	Office Supplies	100.00	0.00	100.00	0.00	0.00	0.00	100.00
116	55751	442	Propane Gas	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
116	55751	452	Utilities	3,540.00	0.00	3,540.00	611.57	1,816.59	0.00	1,723.41
116	55751	599	Other Charges	2,200.00	0.00	2,200.00	0.00	662.42	0.00	1,537.58
116	55751	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
116	55751	---	Recycling Center	58,694.33	0.00	58,694.33	7,494.09	25,270.03	650.00	32,774.30

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
112	51800	335	Maintenance and Repa	5,400.00	0.00	5,400.00	0.00	0.00	0.00	5,400.00
112	51800	410	Custodial Supplies	200.00	0.00	200.00	0.00	0.00	0.00	200.00
112	51800	---	County Buildings	5,600.00	0.00	5,600.00	0.00	0.00	0.00	5,600.00
112	53900	709	Data Processing Equi	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	53900	---	Other Administration	4,800.00	0.00	4,800.00	0.00	0.00	0.00	4,800.00
112	58900	510	Trustee's Commission	100.00	0.00	100.00	0.00	36.76	0.00	63.24
112	58900	---	Miscellaneous	100.00	0.00	100.00	0.00	36.76	0.00	63.24
112	-----	---	Courthouse and Jail	-10,500.00	0.00	-10,500.00	0.00	-36.76	0.00	-10,463.24

End Acct Obj Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
Grand Expense Totals	14,448,549.68	747,886.09	15,196,435.77	1,392,188.99	7,526,883.80	362,531.19	7,307,020.78

Number of Accounts: 779

********** End of report **********

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58900	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	706	Building Constructio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	733	Solid Waste Equipmen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	---	Miscellaneous	360,468.31	7,168.49	367,636.80	699.00	60,527.44	0.00	307,109.36
101	64000	160	Guards	16,256.00	3,576.40	19,832.40	1,752.00	6,859.40	0.00	12,973.00
101	64000	196	In-Service Training	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
101	64000	201	Social Security	1,007.87	221.74	1,229.61	105.25	415.17	0.00	814.44
101	64000	204	State Retirement	0.00	2,892.38	2,892.38	254.88	764.64	0.00	2,127.74
101	64000	206	Life Insurance	0.00	27.00	27.00	3.00	9.00	0.00	18.00
101	64000	207	Medical Insurance	0.00	4,774.59	4,774.59	530.51	1,591.53	0.00	3,183.06
101	64000	208	Dental Insurance	0.00	176.40	176.40	19.60	58.80	0.00	117.60
101	64000	210	Unemployment Compens	300.00	-177.59	122.41	0.00	43.24	0.00	79.17
101	64000	212	Employer Medicare	235.71	51.87	287.58	24.61	97.08	0.00	190.50
101	64000	336	Maintenance and Repa	4,103.60	-250.00	3,853.60	1,024.46	2,704.43	11.02	1,138.15
101	64000	355	Travel	0.00	250.00	250.00	0.00	304.50	0.00	-54.50
101	64000	429	Instructional Suppli	10,600.00	0.00	10,600.00	711.71	10,368.30	285.59	-53.89
101	64000	499	Other Supplies and M	6,896.40	-6,896.40	0.00	0.00	0.00	0.00	0.00
101	64000	506	Liability Insurance	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	513	Workers' Compensatio	500.00	0.00	500.00	0.00	500.00	0.00	0.00
101	64000	599	Other Charges	4,242.85	-1,646.39	2,596.46	123.30	839.83	0.00	1,756.63
101	64000	---	Litter and Trash Col	46,642.43	1,000.00	47,642.43	4,549.32	25,055.92	296.61	22,289.90
101	82110	699	Other Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	82110	---	General Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	-----	---	General	-14,448,549.68	-747,886.09	-15,196,435.77	-1,392,188.99	-7,526,883.80	-362,531.19	-7,307,020.78

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	58190	316	Contributions	124,309.72	0.00	124,309.72	23,238.81	55,463.62	0.00	68,846.10
101	58190	399	Other Contracted Ser	0.00	4,000.00	4,000.00	278,179.76	282,179.76	0.00	-278,179.76
101	58190	---	Other Economic and C	124,309.72	4,000.00	128,309.72	301,418.57	337,643.38	0.00	-209,333.66
101	58300	105	Supervisor/Director	22,089.10	8,665.90	30,755.00	2,307.70	7,424.85	0.00	23,330.15
101	58300	201	Social Security	1,369.52	537.29	1,906.81	143.08	460.34	0.00	1,446.47
101	58300	204	State Retirement	3,300.11	1,294.69	4,594.80	344.78	1,109.29	0.00	3,485.51
101	58300	206	Life Insurance	38.00	0.00	38.00	3.00	9.00	0.00	29.00
101	58300	207	Medical Insurance	0.00	6,366.12	6,366.12	0.00	0.00	0.00	6,366.12
101	58300	208	Dental Insurance	0.00	235.20	235.20	0.00	19.60	0.00	215.60
101	58300	210	Unemployment Compens	118.86	7.55	126.41	23.08	59.48	0.00	66.93
101	58300	212	Employer Medicare	320.29	125.66	445.95	33.46	107.67	0.00	338.28
101	58300	348	Postal Charges	200.00	0.00	200.00	0.00	6.29	0.00	193.71
101	58300	351	Rentals	750.00	0.00	750.00	0.00	395.50	0.00	354.50
101	58300	355	Travel	1,900.00	-1,000.00	900.00	0.00	0.00	0.00	900.00
101	58300	399	Other Contracted Ser	450.00	0.00	450.00	0.00	0.00	399.00	51.00
101	58300	435	Office Supplies	300.00	0.00	300.00	0.00	227.16	0.00	72.84
101	58300	719	Office Equipment	300.00	1,000.00	1,300.00	892.86	892.86	0.00	407.14
101	58300	---	Veterans' Services	31,135.88	17,232.41	48,368.29	3,747.96	10,712.04	399.00	37,257.25
101	58400	505	Judgments	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58400	---	Other Charges	1,900.00	0.00	1,900.00	0.00	0.00	0.00	1,900.00
101	58500	316	Contributions	49,500.00	0.00	49,500.00	4,750.00	4,750.00	0.00	44,750.00
101	58500	---	Contributions to Oth	49,500.00	0.00	49,500.00	4,750.00	4,750.00	0.00	44,750.00
101	58600	205	Employee and Depende	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58600	---	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	321	Engineering Services	0.00	6,976.49	6,976.49	0.00	6,976.49	0.00	0.00
101	58900	348	Postal Charges	3,000.00	192.00	3,192.00	699.00	2,612.05	0.00	579.95
101	58900	361	Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58900	510	Trustee's Commission	189,850.00	0.00	189,850.00	0.00	40,938.90	0.00	148,911.10
101	58900	590	Transfers to Other F	167,618.31	0.00	167,618.31	0.00	10,000.00	0.00	157,618.31

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	56900	---	Other Social, Cultur	3,748.16	0.00	3,748.16	156.00	1,647.95	0.00	2,100.21
101	57100	189	Other Salaries and W	74,668.97	0.00	74,668.97	0.00	11,160.81	0.00	63,508.16
101	57100	201	Social Security	396.80	0.00	396.80	0.00	0.00	0.00	396.80
101	57100	210	Unemployment Compens	64.00	0.00	64.00	0.00	0.00	0.00	64.00
101	57100	212	Employer Medicare	92.80	0.00	92.80	0.00	0.00	0.00	92.80
101	57100	299	Other Fringe Benefit	30,185.17	0.00	30,185.17	0.00	4,441.29	0.00	25,743.88
101	57100	307	Communication	1,700.00	0.00	1,700.00	110.49	659.82	0.00	1,040.18
101	57100	316	Contributions	1,400.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00
101	57100	355	Travel	700.00	0.00	700.00	0.00	0.00	0.00	700.00
101	57100	415	Electricity	2,400.00	0.00	2,400.00	99.79	851.21	0.00	1,548.79
101	57100	452	Utilities	1,100.00	0.00	1,100.00	141.29	260.19	0.00	839.81
101	57100	454	Water and Sewer	300.00	0.00	300.00	33.68	167.15	0.00	132.85
101	57100	719	Office Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	57100	---	Agricultural Extensi	114,007.74	0.00	114,007.74	385.25	17,540.47	0.00	96,467.27
101	57700	351	Rentals	307.50	0.00	307.50	0.00	0.00	0.00	307.50
101	57700	435	Office Supplies	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	57700	499	Other Supplies and M	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
101	57700	---	Flood Control	3,657.50	0.00	3,657.50	0.00	0.00	0.00	3,657.50
101	57900	309	Contracts with Gover	18,952.50	0.00	18,952.50	0.00	9,476.22	0.00	9,476.28
101	57900	316	Contributions	902.50	0.00	902.50	0.00	0.00	0.00	902.50
101	57900	---	Other Agriculture an	19,855.00	0.00	19,855.00	0.00	9,476.22	0.00	10,378.78
101	58110	316	Contributions	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58110	---	Tourism	90,000.00	0.00	90,000.00	0.00	0.00	0.00	90,000.00
101	58120	321	Engineering Services	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58120	---	Industrial Developme	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	58130	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	58130	---	Housing and Urban De	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55130	---	Ambulance/Emergency	173,858.00	0.00	173,858.00	0.00	86,929.00	0.00	86,929.00
101	55180	316	Contributions	20,727.00	0.00	20,727.00	0.00	10,363.50	0.00	10,363.50
101	55180	---	Crippled Children Se	20,727.00	0.00	20,727.00	0.00	10,363.50	0.00	10,363.50
101	55590	341	Pauper Burials	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
101	55590	---	Other Local Welfare	2,400.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00
101	55732	149	Laborers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55732	---	Convenience Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55900	189	Other Salaries and W	0.00	7,944.00	7,944.00	1,080.00	5,867.00	0.00	2,077.00
101	55900	201	Social Security	0.00	492.53	492.53	66.96	363.76	0.00	128.77
101	55900	210	Unemployment Compens	0.00	90.00	90.00	10.80	58.67	0.00	31.33
101	55900	212	Employer Medicare	0.00	115.19	115.19	15.66	85.08	0.00	30.11
101	55900	316	Contributions	1,425.00	0.00	1,425.00	0.00	0.00	0.00	1,425.00
101	55900	355	Travel	0.00	1,000.00	1,000.00	64.86	549.30	0.00	450.70
101	55900	399	Other Contracted Ser	0.00	22,000.00	22,000.00	1,828.00	11,748.00	9,920.00	332.00
101	55900	499	Other Supplies and M	0.00	27,247.50	27,247.50	1,532.53	9,941.27	2,596.90	14,709.33
101	55900	524	In Service/Staff Dev	0.00	1,000.00	1,000.00	700.00	700.00	0.00	300.00
101	55900	599	Other Charges	0.00	3,000.00	3,000.00	546.25	546.25	4,616.50	-2,162.75
101	55900	---	Other Public Health	1,425.00	62,889.22	64,314.22	5,845.06	29,859.33	17,133.40	17,321.49
101	56300	316	Contributions	46,010.00	0.00	46,010.00	0.00	8,220.00	0.00	37,790.00
101	56300	---	Senior Citizens Assi	46,010.00	0.00	46,010.00	0.00	8,220.00	0.00	37,790.00
101	56500	316	Contributions	36,587.50	0.00	36,587.50	0.00	12,896.88	0.00	23,690.62
101	56500	---	Libraries	36,587.50	0.00	36,587.50	0.00	12,896.88	0.00	23,690.62
101	56700	316	Contributions	22,562.50	0.00	22,562.50	0.00	14,101.57	0.00	8,460.93
101	56700	---	Parks and Fair Board	22,562.50	0.00	22,562.50	0.00	14,101.57	0.00	8,460.93
101	56900	316	Contributions	3,748.16	0.00	3,748.16	156.00	1,647.95	0.00	2,100.21

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	55120	196	In-Service Training	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	201	Social Security	5,073.00	140.43	5,213.43	318.12	2,141.91	0.00	3,071.52
101	55120	204	State Retirement	10,299.64	338.40	10,638.04	788.92	5,284.24	0.00	5,353.80
101	55120	206	Life Insurance	144.00	0.00	144.00	9.00	57.00	0.00	87.00
101	55120	207	Medical Insurance	19,805.76	0.00	19,805.76	1,650.48	9,431.32	0.00	10,374.44
101	55120	208	Dental Insurance	705.20	0.00	705.20	58.80	372.40	0.00	332.80
101	55120	210	Unemployment Compens	495.00	11.00	506.00	6.45	180.25	0.00	325.75
101	55120	212	Employer Medicare	1,186.43	32.85	1,219.28	74.40	500.94	0.00	718.34
101	55120	307	Communication	3,000.00	0.00	3,000.00	236.00	1,311.37	0.00	1,688.63
101	55120	332	Legal Notices, Recor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	335	Maintenance and Repa	2,500.00	0.00	2,500.00	14.13	1,332.36	0.00	1,167.64
101	55120	336	Maintenance and Repa	0.00	0.00	0.00	-1,500.00	0.00	0.00	0.00
101	55120	338	Maintenance and Repa	1,000.00	0.00	1,000.00	267.02	334.92	0.00	665.08
101	55120	340	Medical and Dental S	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	55120	348	Postal Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	55120	351	Rentals	700.00	0.00	700.00	58.22	349.32	0.00	350.68
101	55120	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	359	Disposal Fees	1,000.00	0.00	1,000.00	88.81	423.31	0.00	576.69
101	55120	399	Other Contracted Ser	25,824.00	4,810.00	30,634.00	600.00	4,195.00	0.00	26,439.00
101	55120	401	Animal Food and Supp	2,912.35	0.00	2,912.35	77.12	1,514.57	1,360.00	37.78
101	55120	410	Custodial Supplies	5,000.00	0.00	5,000.00	0.00	515.29	1,067.90	3,416.81
101	55120	413	Drugs and Medical Su	3,084.00	0.00	3,084.00	287.00	3,608.54	0.00	-524.54
101	55120	415	Electricity	7,500.00	0.00	7,500.00	632.43	3,574.61	0.00	3,925.39
101	55120	418	Equipment and Machin	0.00	0.00	0.00	68.64	219.32	49.32	-268.64
101	55120	425	Gasoline	5,000.00	0.00	5,000.00	203.46	1,086.16	0.00	3,913.84
101	55120	434	Natural Gas	7,000.00	0.00	7,000.00	656.06	656.06	0.00	6,343.94
101	55120	435	Office Supplies	1,000.00	0.00	1,000.00	0.00	708.09	367.21	-75.30
101	55120	451	Uniforms	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	55120	454	Water and Sewer	1,400.00	0.00	1,400.00	130.20	610.45	0.00	789.55
101	55120	499	Other Supplies and M	1,000.00	0.00	1,000.00	0.00	2,756.40	0.00	-1,756.40
101	55120	502	Building and Content	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	599	Other Charges	1,000.00	0.00	1,000.00	336.00	336.00	0.00	664.00
101	55120	718	Motor Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55120	790	Other Equipment	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	55120	---	Rabies and Animal Co	177,633.93	7,597.68	185,231.61	10,341.76	76,869.05	2,844.43	105,518.13
101	55130	316	Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	55130	399	Other Contracted Ser	173,858.00	0.00	173,858.00	0.00	86,929.00	0.00	86,929.00

End Acct	Obj	Obj		BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101 54510	---		Inspection and Regul	3,960.00	0.00	3,960.00	282.92	1,839.12	0.00	2,120.88
101 54610	199		Other Per Diem and F	12,000.00	755.00	12,755.00	1,200.00	5,855.00	0.00	6,900.00
101 54610	201		Social Security	744.00	46.81	790.81	74.40	363.01	0.00	427.80
101 54610	210		Unemployment Compens	0.00	0.00	0.00	0.00	17.00	0.00	-17.00
101 54610	212		Employer Medicare	174.00	10.95	184.95	17.40	84.90	0.00	100.05
101 54610	307		Communication	670.00	0.00	670.00	42.67	203.25	0.00	466.75
101 54610	355		Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101 54610	499		Other Supplies and M	580.00	0.00	580.00	0.00	0.00	0.00	580.00
101 54610	508		Premiums on Corporat	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101 54610	---		County Coroner/Medic	15,568.00	812.76	16,380.76	1,334.47	6,523.16	0.00	9,857.60
101 54900	191		Board and Committee	1,200.00	0.00	1,200.00	0.00	700.00	0.00	500.00
101 54900	201		Social Security	74.40	0.00	74.40	0.00	15.50	0.00	58.90
101 54900	204		State Retirement	179.28	0.00	179.28	0.00	37.35	0.00	141.93
101 54900	210		Unemployment Compens	0.00	0.00	0.00	0.00	1.00	0.00	-1.00
101 54900	212		Employer Medicare	17.40	0.00	17.40	0.00	3.62	0.00	13.78
101 54900	322		Evaluation and Testi	845.18	0.00	845.18	0.00	0.00	0.00	845.18
101 54900	435		Office Supplies	183.74	0.00	183.74	0.00	0.00	0.00	183.74
101 54900	---		Other Public Safety	2,500.00	0.00	2,500.00	0.00	757.47	0.00	1,742.53
101 55110	189		Other Salaries and W	0.00	0.00	0.00	19,569.35	121,396.21	0.00	-121,396.21
101 55110	201		Social Security	0.00	0.00	0.00	1,187.61	7,403.26	0.00	-7,403.26
101 55110	204		State Retirement	0.00	0.00	0.00	2,923.65	17,791.61	0.00	-17,791.61
101 55110	206		Life Insurance	0.00	0.00	0.00	30.00	189.00	0.00	-189.00
101 55110	207		Medical Insurance	0.00	0.00	0.00	4,951.44	31,241.26	0.00	-31,241.26
101 55110	208		Dental Insurance	0.00	0.00	0.00	176.40	1,117.20	0.00	-1,117.20
101 55110	210		Unemployment Compens	0.00	0.00	0.00	41.90	224.66	0.00	-224.66
101 55110	212		Employer Medicare	0.00	0.00	0.00	277.72	1,731.35	0.00	-1,731.35
101 55110	355		Travel	0.00	0.00	0.00	459.19	2,906.71	0.00	-2,906.71
101 55110	599		Other Charges	169,000.00	0.00	169,000.00	0.00	176,942.00	0.00	-7,942.00
101 55110	---		Local Health Center	169,000.00	0.00	169,000.00	29,617.26	360,943.26	0.00	-191,943.26
101 55120	105		Supervisor/Director	30,500.00	755.00	31,255.00	2,307.70	16,216.50	0.00	15,038.50
101 55120	169		Part-time Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101 55120	189		Other Salaries and W	38,504.55	1,510.00	40,014.55	2,972.80	19,152.72	0.00	20,861.83

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54490	105	Supervisor/Director	31,826.63	755.00	32,581.63	2,307.70	14,947.35	0.00	17,634.28
101	54490	161	Secretary(s)	24,311.50	755.00	25,066.50	1,838.86	12,063.99	0.00	13,002.51
101	54490	189	Other Salaries and W	178.80	0.00	178.80	0.00	0.00	0.00	178.80
101	54490	201	Social Security	3,491.65	93.62	3,585.27	257.08	1,674.67	0.00	1,910.60
101	54490	204	State Retirement	8,413.75	225.60	8,639.35	619.48	4,035.40	0.00	4,603.95
101	54490	206	Life Insurance	36.00	0.00	36.00	6.00	24.00	0.00	12.00
101	54490	207	Medical Insurance	6,366.12	0.00	6,366.12	589.46	4,126.22	0.00	2,239.90
101	54490	208	Dental Insurance	470.40	0.00	470.40	39.20	274.40	0.00	196.00
101	54490	210	Unemployment Compens	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	54490	212	Employer Medicare	816.60	21.90	838.50	60.12	391.64	0.00	446.86
101	54490	307	Communication	1,861.79	0.00	1,861.79	55.86	761.52	0.00	1,100.27
101	54490	320	Dues and Memberships	150.00	0.00	150.00	0.00	0.00	0.00	150.00
101	54490	336	Maintenance and Repa	200.00	0.00	200.00	0.00	14.99	0.00	185.01
101	54490	337	Maintenance and Repa	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54490	338	Maintenance and Repa	1,279.45	0.00	1,279.45	64.98	80.25	0.00	1,199.20
101	54490	348	Postal Charges	50.00	0.00	50.00	0.00	0.49	0.00	49.51
101	54490	349	Printing, Stationery	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	351	Rentals	350.00	0.00	350.00	0.00	131.47	0.00	218.53
101	54490	355	Travel	400.00	0.00	400.00	0.00	687.42	0.00	-287.42
101	54490	399	Other Contracted Ser	350.00	15,000.00	15,350.00	0.00	0.00	19,900.00	-4,550.00
101	54490	425	Gasoline	1,720.44	0.00	1,720.44	105.72	558.19	0.00	1,162.25
101	54490	429	Instructional Suppli	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	435	Office Supplies	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	54490	451	Uniforms	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	54490	499	Other Supplies and M	4,360.74	0.00	4,360.74	72.94	1,559.11	15.94	2,785.69
101	54490	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	719	Office Equipment	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	54490	790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54490	---	Other Emergency Mana	88,983.87	16,851.12	105,834.99	6,017.40	41,331.11	19,915.94	44,587.94
101	54510	105	Supervisor/Director	3,000.00	0.00	3,000.00	230.76	1,500.06	0.00	1,499.94
101	54510	201	Social Security	186.00	0.00	186.00	14.32	93.08	0.00	92.92
101	54510	204	State Retirement	448.20	0.00	448.20	34.48	224.14	0.00	224.06
101	54510	210	Unemployment Compens	30.00	0.00	30.00	0.00	0.00	0.00	30.00
101	54510	212	Employer Medicare	43.50	0.00	43.50	3.36	21.84	0.00	21.66
101	54510	355	Travel	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	54510	435	Office Supplies	12.30	0.00	12.30	0.00	0.00	0.00	12.30
101	54510	719	Office Equipment	140.00	0.00	140.00	0.00	0.00	0.00	140.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54210	413	Drugs and Medical Su	6,000.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
101	54210	421	Food Preparation Sup	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
101	54210	422	Food Supplies	253,000.00	237.83	253,237.83	16,927.56	108,784.83	22,374.07	122,078.93
101	54210	441	Prisoners Clothing	10,500.00	0.00	10,500.00	430.74	3,734.54	367.26	6,398.20
101	54210	451	Uniforms	22,000.00	0.00	22,000.00	6,921.98	9,003.14	1,440.02	11,556.84
101	54210	507	Medical Claims	40,000.00	0.00	40,000.00	5,807.88	32,700.93	200.00	7,099.07
101	54210	513	Workers' Compensatio	64,563.02	0.00	64,563.02	0.00	64,563.02	0.00	0.00
101	54210	599	Other Charges	0.00	107.57	107.57	0.00	1,390.00	316.00	-1,598.43
101	54210	716	Law Enforcement Equi	0.00	49,541.50	49,541.50	0.00	1,141.83	48,399.67	0.00
101	54210	---	Jail	3,205,846.53	101,593.09	3,307,439.62	258,692.13	1,642,881.75	79,532.38	1,585,025.49
101	54240	112	Youth Service Office	57,659.03	1,510.00	59,169.03	4,425.80	28,679.51	0.00	30,489.52
101	54240	201	Social Security	3,574.86	93.62	3,668.48	268.52	1,760.81	0.00	1,907.67
101	54240	204	State Retirement	8,614.26	225.60	8,839.86	661.22	4,284.76	0.00	4,555.10
101	54240	206	Life Insurance	76.00	0.00	76.00	6.00	39.00	0.00	37.00
101	54240	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	7,839.79	0.00	5,599.85
101	54240	208	Dental Insurance	470.40	0.00	470.40	39.20	294.00	0.00	176.40
101	54240	210	Unemployment Compens	400.00	7.55	407.55	18.84	87.62	0.00	319.93
101	54240	212	Employer Medicare	836.06	21.90	857.96	62.78	411.72	0.00	446.24
101	54240	309	Contracts with Gover	115,000.00	128.02	115,128.02	10,269.03	56,341.88	0.00	58,786.14
101	54240	320	Dues and Memberships	200.00	0.00	200.00	0.00	65.00	0.00	135.00
101	54240	322	Evaluation and Testi	200.00	0.00	200.00	0.00	114.00	0.00	86.00
101	54240	332	Legal Notices, Recor	20.00	0.00	20.00	0.00	0.00	0.00	20.00
101	54240	348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	355	Travel	750.00	0.00	750.00	0.00	0.00	0.00	750.00
101	54240	435	Office Supplies	500.00	0.00	500.00	33.93	236.40	38.15	225.45
101	54240	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54240	---	Juvenile Services	201,740.25	1,986.69	203,726.94	16,905.29	100,154.49	38.15	103,534.30
101	54310	316	Contributions	315,000.00	0.00	315,000.00	27,436.18	72,435.48	0.00	242,564.52
101	54310	599	Other Charges	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
101	54310	---	Fire Prevention and	330,000.00	0.00	330,000.00	27,436.18	72,435.48	0.00	257,564.52
101	54420	599	Other Charges	170,000.00	160,000.00	330,000.00	82,500.00	164,999.99	0.00	165,000.01
101	54420	---	Rescue Squad	170,000.00	160,000.00	330,000.00	82,500.00	164,999.99	0.00	165,000.01

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	54110	353	Towing Services	2,000.00	75.00	2,075.00	0.00	675.00	0.00	1,400.00
101	54110	354	Transportation - Oth	4,000.00	0.00	4,000.00	0.00	770.00	0.00	3,230.00
101	54110	355	Travel	8,000.00	3,000.00	11,000.00	1,257.00	12,179.27	0.00	-1,179.27
101	54110	357	Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	399	Other Contracted Ser	5,500.00	11.00	5,511.00	1,945.09	23,159.77	50.00	-17,698.77
101	54110	401	Animal Food and Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	54110	410	Custodial Supplies	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	54110	425	Gasoline	170,000.00	0.00	170,000.00	7,962.92	48,552.03	500.00	120,947.97
101	54110	435	Office Supplies	13,000.00	56.56	13,056.56	442.62	7,226.26	1,220.23	4,610.07
101	54110	450	Tires and Tubes	13,000.00	0.00	13,000.00	0.00	6,705.68	0.00	6,294.32
101	54110	451	Uniforms	28,000.00	0.00	28,000.00	1,081.00	23,713.39	823.62	3,462.99
101	54110	499	Other Supplies and M	0.00	0.00	0.00	0.00	858.05	545.00	-1,403.05
101	54110	508	Premiums on Corporat	379.25	0.00	379.25	0.00	362.25	0.00	17.00
101	54110	511	Vehicle and Equipmen	154,677.58	0.00	154,677.58	0.00	154,677.58	0.00	0.00
101	54110	513	Workers' Compensatio	68,480.07	0.00	68,480.07	0.00	68,480.07	0.00	0.00
101	54110	599	Other Charges	0.00	0.00	0.00	206.00	1,614.05	300.58	-1,914.63
101	54110	716	Law Enforcement Equi	95,846.69	47,380.68	143,227.37	13,313.43	86,182.00	16,802.96	40,242.41
101	54110	718	Motor Vehicles	72,000.00	106,063.23	178,063.23	0.00	17,814.22	148,505.23	11,743.78
101	54110	719	Office Equipment	5,000.00	0.00	5,000.00	23.47	5,088.90	125.00	-213.90
101	54110	735	Health Equipment	0.00	0.00	0.00	0.00	2,072.31	0.00	-2,072.31
101	54110	---	Sheriff's Department	4,089,258.58	233,347.12	4,322,605.70	303,035.90	2,155,201.76	181,061.38	1,986,342.56
101	54210	160	Guards	1,401,295.00	41,525.00	1,442,820.00	117,762.42	707,400.19	0.00	735,419.81
101	54210	165	Cafeteria Personnel	50,960.00	1,510.00	52,470.00	3,920.00	25,422.00	0.00	27,048.00
101	54210	167	Maintenance Personne	50,265.00	1,510.00	51,775.00	4,040.00	24,966.00	0.00	26,809.00
101	54210	196	In-Service Training	22,200.00	-3,000.00	19,200.00	0.00	1,655.50	0.00	17,544.50
101	54210	201	Social Security	93,156.24	2,761.79	95,918.03	7,574.39	45,786.97	0.00	50,131.06
101	54210	204	State Retirement	224,476.49	6,655.20	231,131.69	18,782.95	111,936.41	0.00	119,195.28
101	54210	206	Life Insurance	2,124.00	0.00	2,124.00	177.00	1,113.00	0.00	1,011.00
101	54210	207	Medical Insurance	394,699.44	0.00	394,699.44	32,659.36	198,431.86	0.00	196,267.58
101	54210	208	Dental Insurance	13,876.80	0.00	13,876.80	1,293.60	7,840.00	0.00	6,036.80
101	54210	210	Unemployment Compens	9,000.00	98.15	9,098.15	265.40	1,323.79	0.00	7,774.36
101	54210	212	Employer Medicare	21,786.54	646.05	22,432.59	1,771.39	10,708.66	0.00	11,723.93
101	54210	299	Other Fringe Benefit	4,990.00	0.00	4,990.00	0.00	0.00	0.00	4,990.00
101	54210	335	Maintenance and Repa	40,000.00	0.00	40,000.00	3,402.91	19,222.13	2,865.08	17,912.79
101	54210	336	Maintenance and Repa	10,000.00	0.00	10,000.00	228.60	8,699.89	777.78	522.33
101	54210	340	Medical and Dental S	414,954.00	0.00	414,954.00	34,579.45	242,056.15	0.00	172,897.85
101	54210	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	65.00	-65.00
101	54210	410	Custodial Supplies	45,000.00	0.00	45,000.00	2,146.50	15,000.91	2,727.50	27,271.59

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53700	201	Social Security	2,210.51	0.00	2,210.51	176.08	1,144.52	0.00	1,065.99
101	53700	210	Unemployment Compens	336.00	0.00	336.00	21.50	177.70	0.00	158.30
101	53700	212	Employer Medicare	516.97	0.00	516.97	41.20	267.80	0.00	249.17
101	53700	355	Travel	795.41	0.00	795.41	0.00	0.00	0.00	795.41
101	53700	---	Judicial Commissione	39,512.23	0.00	39,512.23	3,079.18	20,052.62	0.00	19,459.61
101	53900	191	Board and Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53900	194	Jury and Witness Exp	21,000.00	0.00	21,000.00	2,369.50	5,316.94	1,050.00	14,633.06
101	53900	338	Maintenance and Repa	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	53900	348	Postal Charges	1,000.00	0.00	1,000.00	0.00	266.65	0.00	733.35
101	53900	599	Other Charges	800.00	0.00	800.00	100.00	887.50	0.00	-87.50
101	53900	---	Other Administration	23,300.00	0.00	23,300.00	2,469.50	6,471.09	1,050.00	15,778.91
101	54110	101	County Official/Admi	89,945.00	0.00	89,945.00	6,918.84	44,972.54	0.00	44,972.46
101	54110	106	Deputy(ies)	1,095,176.00	27,180.00	1,122,356.00	85,973.78	544,047.34	0.00	578,308.66
101	54110	108	Investigator(s)	357,136.00	8,305.00	365,441.00	27,932.00	178,468.20	0.00	186,972.80
101	54110	119	Accountants/Bookkeep	26,000.00	755.00	26,755.00	2,000.00	12,755.00	0.00	14,000.00
101	54110	140	Salary Supplements	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00
101	54110	148	Dispatchers/Radio Op	130,218.00	3,020.00	133,238.00	7,786.74	41,906.40	0.00	91,331.60
101	54110	162	Clerical Personnel	88,610.00	2,265.00	90,875.00	7,280.00	44,075.00	0.00	46,800.00
101	54110	169	Part-time Personnel	149,342.00	9,815.00	159,157.00	10,932.00	72,642.69	0.00	86,514.31
101	54110	170	School Resource Offi	374,750.00	9,060.00	383,810.00	31,894.10	194,685.94	0.00	189,124.06
101	54110	196	In-Service Training	25,000.00	0.00	25,000.00	6,918.85	17,887.52	404.98	6,707.50
101	54110	201	Social Security	144,532.97	3,744.80	148,277.77	10,940.92	68,803.73	0.00	79,474.04
101	54110	204	State Retirement	322,978.15	7,557.60	330,535.75	25,366.01	158,629.46	0.00	171,906.29
101	54110	206	Life Insurance	2,448.00	0.00	2,448.00	180.00	1,254.00	0.00	1,194.00
101	54110	207	Medical Insurance	447,043.20	0.00	447,043.20	29,708.68	208,848.39	0.00	238,194.81
101	54110	208	Dental Insurance	15,993.60	0.00	15,993.60	1,136.80	7,938.00	0.00	8,055.60
101	54110	210	Unemployment Compens	10,400.00	52.85	10,452.85	49.21	588.78	0.00	9,864.07
101	54110	212	Employer Medicare	33,802.07	876.00	34,678.07	2,574.49	16,146.66	0.00	18,531.41
101	54110	307	Communication	12,000.00	3,500.00	15,500.00	2,274.64	11,925.97	198.98	3,375.05
101	54110	320	Dues and Memberships	3,000.00	0.00	3,000.00	0.00	3,400.00	0.00	-400.00
101	54110	335	Maintenance and Repa	0.00	0.00	0.00	0.00	398.02	0.00	-398.02
101	54110	336	Maintenance and Repa	10,000.00	0.00	10,000.00	163.75	3,146.20	970.77	5,883.03
101	54110	338	Maintenance and Repa	70,000.00	629.40	70,629.40	15,358.76	51,498.57	10,614.03	8,516.80
101	54110	340	Medical and Dental S	9,000.00	0.00	9,000.00	294.00	4,553.00	0.00	4,447.00
101	54110	348	Postal Charges	3,000.00	0.00	3,000.00	0.00	1,769.65	0.00	1,230.35
101	54110	351	Rentals	8,000.00	0.00	8,000.00	1,120.80	4,729.87	0.00	3,270.13

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	53300	206	Life Insurance	76.00	0.00	76.00	6.00	42.00	0.00	34.00
101	53300	207	Medical Insurance	14,147.04	0.00	14,147.04	530.51	3,713.57	0.00	10,433.47
101	53300	208	Dental Insurance	470.40	0.00	470.40	19.60	137.20	0.00	333.20
101	53300	210	Unemployment Compens	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	53300	212	Employer Medicare	2,670.47	10.95	2,681.42	199.95	1,306.99	0.00	1,374.43
101	53300	320	Dues and Memberships	300.00	0.00	300.00	0.00	175.00	0.00	125.00
101	53300	348	Postal Charges	150.00	0.00	150.00	49.00	49.00	0.00	101.00
101	53300	355	Travel	2,500.00	0.00	2,500.00	0.00	1,628.96	0.00	871.04
101	53300	432	Library Books/Media	1,200.00	0.00	1,200.00	182.00	352.00	0.00	848.00
101	53300	435	Office Supplies	1,000.00	0.00	1,000.00	0.00	951.43	38.14	10.43
101	53300	719	Office Equipment	1,200.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
101	53300	---	General Sessions Cou	245,098.89	925.56	246,024.45	17,038.75	115,631.63	38.14	130,354.68
101	53330	358	Remittance of Revenu	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53330	---	Drug Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	53400	162	Clerical Personnel	116,109.12	3,020.00	119,129.12	8,740.98	54,545.39	0.00	64,583.73
101	53400	201	Social Security	11,930.17	187.24	12,117.41	890.73	5,654.26	0.00	6,463.15
101	53400	204	State Retirement	28,747.86	451.20	29,199.06	2,155.88	13,763.52	0.00	15,435.54
101	53400	206	Life Insurance	180.00	0.00	180.00	15.00	105.00	0.00	75.00
101	53400	207	Medical Insurance	47,392.44	0.00	47,392.44	3,949.37	26,466.67	0.00	20,925.77
101	53400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	686.00	0.00	490.00
101	53400	210	Unemployment Compens	1,000.00	0.00	1,000.00	1.81	5.77	0.00	994.23
101	53400	212	Employer Medicare	2,790.12	43.80	2,833.92	208.32	1,322.39	0.00	1,511.53
101	53400	320	Dues and Memberships	700.00	205.00	905.00	0.00	784.00	0.00	121.00
101	53400	334	Maintenance Agreemen	14,800.00	21,182.00	35,982.00	-7,340.00	28,982.00	5,210.00	1,790.00
101	53400	348	Postal Charges	4,500.00	2,100.00	6,600.00	0.00	2,847.97	0.00	3,752.03
101	53400	351	Rentals	2,400.00	0.00	2,400.00	194.88	1,013.29	0.00	1,386.71
101	53400	355	Travel	900.00	0.00	900.00	0.00	414.42	0.00	485.58
101	53400	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
101	53400	435	Office Supplies	4,000.00	0.00	4,000.00	1,087.29	2,681.75	0.00	1,318.25
101	53400	508	Premiums on Corporat	200.00	0.00	200.00	0.00	164.00	0.00	36.00
101	53400	719	Office Equipment	1,000.00	9,400.00	10,400.00	7,340.00	7,872.50	0.00	2,527.50
101	53400	---	Chancery Court	314,138.71	43,589.24	357,727.95	23,212.50	185,465.37	5,210.00	167,052.58
101	53700	189	Other Salaries and W	35,653.34	0.00	35,653.34	2,840.40	18,462.60	0.00	17,190.74

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52500	320	Dues and Memberships	800.00	0.00	800.00	0.00	584.00	0.00	216.00
101	52500	334	Maintenance Agreemen	20,000.00	0.00	20,000.00	0.00	20,252.34	0.00	-252.34
101	52500	348	Postal Charges	11,000.00	0.00	11,000.00	0.00	5,104.47	0.00	5,895.53
101	52500	349	Printing, Stationery	1,000.00	0.00	1,000.00	0.00	0.00	80.00	920.00
101	52500	351	Rentals	3,600.00	0.00	3,600.00	273.34	1,646.40	0.00	1,953.60
101	52500	355	Travel	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	52500	435	Office Supplies	7,166.70	0.00	7,166.70	253.32	3,142.04	0.00	4,024.66
101	52500	499	Other Supplies and M	4,666.70	0.00	4,666.70	95.00	570.00	0.00	4,096.70
101	52500	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	52500	719	Office Equipment	3,966.70	0.00	3,966.70	0.00	0.00	0.00	3,966.70
101	52500	---	County Clerk's Offic	435,678.54	6,478.92	442,157.46	31,426.48	217,201.21	80.00	224,876.25
101	53100	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	53100	162	Clerical Personnel	358,237.92	9,060.00	367,297.92	22,662.88	148,813.46	0.00	218,484.46
101	53100	201	Social Security	26,942.16	561.72	27,503.88	1,740.06	11,429.99	0.00	16,073.89
101	53100	204	State Retirement	64,921.91	1,353.60	66,275.51	4,030.33	26,867.27	0.00	39,408.24
101	53100	206	Life Insurance	634.00	0.00	634.00	36.00	252.00	0.00	382.00
101	53100	207	Medical Insurance	86,098.94	0.00	86,098.94	7,898.74	47,451.39	0.00	38,647.55
101	53100	208	Dental Insurance	3,763.20	0.00	3,763.20	235.20	1,548.40	0.00	2,214.80
101	53100	210	Unemployment Compens	3,600.00	7.55	3,607.55	27.94	140.32	0.00	3,467.23
101	53100	212	Employer Medicare	6,300.99	131.40	6,432.39	406.98	2,673.37	0.00	3,759.02
101	53100	320	Dues and Memberships	1,050.00	0.00	1,050.00	0.00	771.00	0.00	279.00
101	53100	332	Legal Notices, Recor	300.00	0.00	300.00	0.00	128.48	63.24	108.28
101	53100	334	Maintenance Agreemen	14,400.00	0.00	14,400.00	1,200.00	7,200.00	0.00	7,200.00
101	53100	348	Postal Charges	5,456.18	0.00	5,456.18	0.00	4,183.43	0.00	1,272.75
101	53100	351	Rentals	7,200.00	0.00	7,200.00	493.34	2,676.85	0.00	4,523.15
101	53100	355	Travel	1,500.00	0.00	1,500.00	0.00	1,032.18	0.00	467.82
101	53100	399	Other Contracted Ser	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	53100	435	Office Supplies	13,725.00	0.00	13,725.00	878.00	4,093.12	3,077.02	6,554.86
101	53100	499	Other Supplies and M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
101	53100	508	Premiums on Corporat	380.00	0.00	380.00	0.00	358.50	0.00	21.50
101	53100	719	Office Equipment	7,330.00	0.00	7,330.00	0.00	286.05	0.00	7,043.95
101	53100	---	Circuit Court	680,153.30	11,114.27	691,267.57	45,479.71	298,062.25	3,140.26	390,065.06
101	53300	102	Judge(s)	161,329.84	0.00	161,329.84	12,409.98	80,664.97	0.00	80,664.87
101	53300	161	Secretary(s)	22,840.29	755.00	23,595.29	1,475.69	10,093.23	0.00	13,502.06
101	53300	201	Social Security	9,499.83	46.81	9,546.64	91.50	3,088.68	0.00	6,457.96
101	53300	204	State Retirement	27,515.02	112.80	27,627.82	2,074.52	13,428.60	0.00	14,199.22

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52310	425	Gasoline	2,000.00	0.00	2,000.00	101.51	876.83	0.00	1,123.17
101	52310	435	Office Supplies	1,600.00	0.00	1,600.00	0.00	1,345.10	0.00	254.90
101	52310	---	Reappraisal Program	103,206.61	1,851.12	105,057.73	6,705.72	44,711.02	0.00	60,346.71
101	52400	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	52400	106	Deputy(ies)	101,789.33	3,020.00	104,809.33	7,832.34	51,188.89	0.00	53,620.44
101	52400	162	Clerical Personnel	13,000.00	755.00	13,755.00	1,083.15	4,292.64	0.00	9,462.36
101	52400	201	Social Security	11,848.34	234.05	12,082.39	906.51	5,742.82	0.00	6,339.57
101	52400	204	State Retirement	26,608.49	451.20	27,059.69	2,047.18	13,173.47	0.00	13,886.22
101	52400	206	Life Insurance	189.00	0.00	189.00	15.00	105.00	0.00	84.00
101	52400	207	Medical Insurance	35,367.60	0.00	35,367.60	2,947.30	20,631.10	0.00	14,736.50
101	52400	208	Dental Insurance	1,176.00	0.00	1,176.00	98.00	686.00	0.00	490.00
101	52400	210	Unemployment Compens	1,000.00	2.48	1,002.48	0.00	23.43	0.00	979.05
101	52400	212	Employer Medicare	2,770.98	54.75	2,825.73	212.01	1,343.09	0.00	1,482.64
101	52400	309	Contracts with Gover	22,700.00	0.00	22,700.00	0.00	14,392.68	0.00	8,307.32
101	52400	320	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	844.00	0.00	156.00
101	52400	332	Legal Notices, Recor	350.00	0.00	350.00	0.00	0.00	0.00	350.00
101	52400	334	Maintenance Agreemen	8,800.00	0.00	8,800.00	0.00	8,877.00	0.00	-77.00
101	52400	337	Maintenance and Repa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52400	348	Postal Charges	5,739.62	0.00	5,739.62	0.00	1,027.11	0.00	4,712.51
101	52400	351	Rentals	1,000.00	0.00	1,000.00	360.00	501.42	0.00	498.58
101	52400	355	Travel	1,500.00	0.00	1,500.00	0.00	2.00	0.00	1,498.00
101	52400	435	Office Supplies	3,000.00	0.00	3,000.00	122.97	561.51	0.00	2,438.49
101	52400	508	Premiums on Corporat	5,000.00	0.00	5,000.00	0.00	4,970.00	0.00	30.00
101	52400	599	Other Charges	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	52400	719	Office Equipment	18,619.91	0.00	18,619.91	0.00	0.00	0.00	18,619.91
101	52400	---	County Trustee's Off	337,872.27	4,517.48	342,389.75	21,494.70	166,518.60	0.00	175,871.15
101	52500	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	52500	106	Deputy(ies)	182,335.62	5,285.00	187,620.62	15,426.65	86,334.67	0.00	101,285.95
101	52500	119	Accountants/Bookkeep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52500	201	Social Security	16,036.21	327.67	16,363.88	1,302.01	7,483.15	0.00	8,880.73
101	52500	204	State Retirement	38,642.10	789.60	39,431.70	3,181.78	18,306.30	0.00	21,125.40
101	52500	206	Life Insurance	290.00	0.00	290.00	24.00	168.00	0.00	122.00
101	52500	207	Medical Insurance	61,539.51	0.00	61,539.51	4,538.83	32,361.27	0.00	29,178.24
101	52500	208	Dental Insurance	1,881.60	0.00	1,881.60	156.80	1,097.60	0.00	784.00
101	52500	210	Unemployment Compens	1,690.00	0.00	1,690.00	0.00	18.99	0.00	1,671.01
101	52500	212	Employer Medicare	3,750.40	76.65	3,827.05	304.51	1,778.54	0.00	2,048.51

End	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	52300	204	State Retirement	37,190.85	676.80	37,867.65	2,738.76	17,827.11	0.00	20,040.54
101	52300	206	Life Insurance	293.00	0.00	293.00	21.00	147.00	0.00	146.00
101	52300	207	Medical Insurance	52,182.84	0.00	52,182.84	4,407.52	30,852.64	0.00	21,330.20
101	52300	208	Dental Insurance	1,881.60	0.00	1,881.60	137.20	960.40	0.00	921.20
101	52300	210	Unemployment Compens	980.00	0.00	980.00	8.85	40.60	0.00	939.40
101	52300	212	Employer Medicare	3,609.55	65.70	3,675.25	265.06	1,701.06	0.00	1,974.19
101	52300	305	Audit Services	10,060.91	0.00	10,060.91	0.00	1,000.00	0.00	9,060.91
101	52300	307	Communication	2,500.00	0.00	2,500.00	109.58	328.92	0.00	2,171.08
101	52300	309	Contracts with Gover	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
101	52300	320	Dues and Memberships	1,979.00	0.00	1,979.00	0.00	0.00	0.00	1,979.00
101	52300	334	Maintenance Agreemen	3,500.00	0.00	3,500.00	3,000.00	3,000.00	0.00	500.00
101	52300	338	Maintenance and Repa	2,000.00	0.00	2,000.00	0.00	827.42	0.00	1,172.58
101	52300	348	Postal Charges	17,200.00	0.00	17,200.00	0.00	381.80	0.00	16,818.20
101	52300	349	Printing, Stationery	500.00	0.00	500.00	270.00	345.00	0.00	155.00
101	52300	351	Rentals	1,000.00	0.00	1,000.00	79.12	149.12	0.00	850.88
101	52300	355	Travel	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
101	52300	399	Other Contracted Ser	200.00	0.00	200.00	0.00	0.00	0.00	200.00
101	52300	425	Gasoline	2,500.00	0.00	2,500.00	101.52	876.85	0.00	1,623.15
101	52300	435	Office Supplies	2,000.00	0.00	2,000.00	232.45	1,883.22	400.00	-283.22
101	52300	508	Premiums on Corporat	230.00	0.00	230.00	0.00	155.25	0.00	74.75
101	52300	599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52300	718	Motor Vehicles	9,992.62	0.00	9,992.62	0.00	9,519.50	0.00	473.12
101	52300	719	Office Equipment	1,000.00	0.00	1,000.00	438.76	658.75	0.00	341.25
101	52300	---	Property Assessor's	427,169.10	5,553.36	432,722.46	32,159.99	201,313.27	400.00	231,009.19
101	52310	106	Deputy(ies)	59,537.07	1,510.00	61,047.07	4,354.80	27,783.47	0.00	33,263.60
101	52310	196	In-Service Training	215.00	0.00	215.00	0.00	0.00	0.00	215.00
101	52310	201	Social Security	3,691.30	93.62	3,784.92	262.64	1,677.35	0.00	2,107.57
101	52310	204	State Retirement	8,894.84	225.60	9,120.44	650.60	4,150.85	0.00	4,969.59
101	52310	206	Life Insurance	72.00	0.00	72.00	6.00	42.00	0.00	30.00
101	52310	207	Medical Insurance	13,439.64	0.00	13,439.64	1,119.97	7,839.79	0.00	5,599.85
101	52310	208	Dental Insurance	470.40	0.00	470.40	39.20	274.40	0.00	196.00
101	52310	210	Unemployment Compens	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	52310	212	Employer Medicare	863.29	21.90	885.19	61.42	392.31	0.00	492.88
101	52310	307	Communication	600.00	0.00	600.00	109.58	328.92	0.00	271.08
101	52310	317	Data Processing Serv	10,078.53	0.00	10,078.53	0.00	0.00	0.00	10,078.53
101	52310	348	Postal Charges	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	355	Travel	500.00	0.00	500.00	0.00	0.00	0.00	500.00
101	52310	399	Other Contracted Ser	344.54	0.00	344.54	0.00	0.00	0.00	344.54

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51800	599	Other Charges	7,671.70	0.00	7,671.70	765.00	3,182.51	1,260.20	3,228.99
101	51800	707	Building Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	720	Plant Operation Equi	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	735	Health Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	790	Other Equipment	0.00	9,790.00	9,790.00	0.00	0.00	9,790.00	0.00
101	51800	---	County Buildings	679,477.37	31,412.96	710,890.33	52,269.73	321,042.40	38,646.73	351,201.20
101	51900	509	Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51900	---	Other General Admini	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	52100	105	Supervisor/Director	62,607.00	0.00	62,607.00	4,815.92	26,435.90	0.00	36,171.10
101	52100	106	Deputy(ies)	43,200.00	-1,200.00	42,000.00	1,292.31	15,019.26	0.00	26,980.74
101	52100	119	Accountants/Bookkeep	136,436.00	3,020.00	139,456.00	7,773.07	62,415.48	0.00	77,040.52
101	52100	196	In-Service Training	1,000.00	0.00	1,000.00	0.00	395.00	0.00	605.00
101	52100	201	Social Security	15,019.07	187.24	15,206.31	841.71	6,301.78	0.00	8,904.53
101	52100	204	State Retirement	36,191.10	451.20	36,642.30	2,073.86	14,350.47	0.00	22,291.83
101	52100	206	Life Insurance	216.00	0.00	216.00	12.00	108.00	0.00	108.00
101	52100	207	Medical Insurance	48,099.84	0.00	48,099.84	2,829.40	23,932.02	0.00	24,167.82
101	52100	208	Dental Insurance	1,440.00	0.00	1,440.00	78.40	705.60	0.00	734.40
101	52100	210	Unemployment Compens	1,100.00	0.00	1,100.00	12.92	12.92	0.00	1,087.08
101	52100	212	Employer Medicare	3,512.52	43.80	3,556.32	196.86	1,473.74	0.00	2,082.58
101	52100	320	Dues and Memberships	250.00	0.00	250.00	0.00	0.00	0.00	250.00
101	52100	332	Legal Notices, Recor	5,000.00	0.00	5,000.00	675.76	2,521.04	120.00	2,358.96
101	52100	334	Maintenance Agreemen	18,500.00	0.00	18,500.00	0.00	18,081.00	0.00	419.00
101	52100	348	Postal Charges	3,750.00	0.00	3,750.00	0.00	1,882.29	0.00	1,867.71
101	52100	355	Travel	1,000.00	0.00	1,000.00	0.00	417.77	380.00	202.23
101	52100	411	Data Processing Supp	2,000.00	1,000.00	3,000.00	788.16	2,982.16	0.00	17.84
101	52100	435	Office Supplies	5,000.00	0.00	5,000.00	213.48	1,851.97	136.78	3,011.25
101	52100	508	Premiums on Corporat	800.00	413.93	1,213.93	0.00	400.00	0.00	813.93
101	52100	599	Other Charges	7,000.00	200.00	7,200.00	-10.00	7,046.00	29.00	125.00
101	52100	719	Office Equipment	1,500.00	0.00	1,500.00	906.30	1,062.98	0.00	437.02
101	52100	---	Accounting and Budge	393,621.53	4,116.17	397,737.70	22,500.15	187,395.38	665.78	209,676.54
101	52300	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	52300	106	Deputy(ies)	172,621.77	4,530.00	177,151.77	13,346.54	85,228.47	0.00	91,923.30
101	52300	201	Social Security	15,433.96	280.86	15,714.82	1,133.39	7,273.72	0.00	8,441.10

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51720	210	Unemployment Compens	650.00	5.63	655.63	9.13	98.18	0.00	557.45
101	51720	212	Employer Medicare	1,795.07	43.80	1,838.87	131.93	709.40	0.00	1,129.47
101	51720	307	Communication	2,400.00	0.00	2,400.00	66.07	188.38	0.00	2,211.62
101	51720	309	Contracts with Gover	12,650.00	0.00	12,650.00	0.00	12,250.00	0.00	400.00
101	51720	338	Maintenance and Repa	1,500.00	0.00	1,500.00	0.00	120.02	0.00	1,379.98
101	51720	348	Postal Charges	2,000.00	0.00	2,000.00	0.00	309.46	0.00	1,690.54
101	51720	351	Rentals	2,500.00	0.00	2,500.00	207.48	827.40	0.00	1,672.60
101	51720	355	Travel	1,300.00	0.00	1,300.00	0.00	178.50	0.00	1,121.50
101	51720	425	Gasoline	3,850.00	0.00	3,850.00	70.02	453.34	0.00	3,396.66
101	51720	435	Office Supplies	2,250.00	0.00	2,250.00	98.63	193.08	184.00	1,872.92
101	51720	508	Premiums on Corporat	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51720	599	Other Charges	57,441.95	450.00	57,891.95	4,285.09	30,521.52	23.52	27,346.91
101	51720	719	Office Equipment	3,904.60	0.00	3,904.60	0.00	0.00	0.00	3,904.60
101	51720	---	Planning	259,793.17	4,045.07	263,838.24	17,469.15	114,734.52	207.52	148,896.20
101	51800	166	Custodial Personnel	60,950.00	1,510.00	62,460.00	3,075.00	20,023.75	0.00	42,436.25
101	51800	201	Social Security	3,778.90	93.62	3,872.52	181.38	1,184.46	0.00	2,688.06
101	51800	204	State Retirement	9,105.93	225.60	9,331.53	459.40	2,991.55	0.00	6,339.98
101	51800	206	Life Insurance	144.00	0.00	144.00	6.00	42.00	0.00	102.00
101	51800	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	7,427.14	0.00	5,305.10
101	51800	208	Dental Insurance	705.60	0.00	705.60	39.20	274.40	0.00	431.20
101	51800	210	Unemployment Compens	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	51800	212	Employer Medicare	883.78	21.90	905.68	42.42	277.01	0.00	628.67
101	51800	304	Architects	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
101	51800	307	Communication	45,000.00	0.00	45,000.00	7,578.15	32,693.23	0.00	12,306.77
101	51800	321	Engineering Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	335	Maintenance and Repa	86,863.52	9,771.84	96,635.36	15,880.28	33,611.48	14,477.80	48,546.08
101	51800	336	Maintenance and Repa	43,000.00	0.00	43,000.00	395.00	14,910.41	2,016.77	26,072.82
101	51800	338	Maintenance and Repa	3,000.00	0.00	3,000.00	0.00	1,179.22	100.00	1,720.78
101	51800	347	Pest Control	6,000.00	0.00	6,000.00	369.00	2,519.00	0.00	3,481.00
101	51800	355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51800	399	Other Contracted Ser	12,000.00	0.00	12,000.00	650.00	3,900.00	0.00	8,100.00
101	51800	410	Custodial Supplies	12,000.00	0.00	12,000.00	849.46	5,270.81	1,001.96	5,727.23
101	51800	415	Electricity	192,400.00	0.00	192,400.00	14,887.26	93,760.67	0.00	98,639.33
101	51800	425	Gasoline	2,000.00	0.00	2,000.00	21.98	98.43	0.00	1,901.57
101	51800	452	Utilities	68,500.21	0.00	68,500.21	4,189.84	13,435.49	0.00	55,064.72
101	51800	454	Water and Sewer	36,720.00	0.00	36,720.00	1,819.34	9,039.35	0.00	27,680.65
101	51800	502	Building and Content	37,437.82	0.00	37,437.82	0.00	37,437.82	0.00	0.00
101	51800	513	Workers' Compensatio	37,783.67	0.00	37,783.67	0.00	37,783.67	0.00	0.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51500	719	Office Equipment	6,000.00	0.00	6,000.00	0.00	0.00	78.00	5,922.00
101	51500	731	Voting Machines	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51500	---	Election Commission	304,958.51	1,851.12	306,809.63	17,279.64	107,840.31	4,219.47	194,749.85
101	51600	101	County Official/Admi	76,313.00	0.00	76,313.00	5,870.24	38,156.44	0.00	38,156.56
101	51600	106	Deputy(ies)	75,238.27	2,265.00	77,503.27	5,692.82	37,275.84	0.00	40,227.43
101	51600	201	Social Security	9,396.18	140.43	9,536.61	712.22	4,646.31	0.00	4,890.30
101	51600	204	State Retirement	22,641.76	338.40	22,980.16	1,727.52	11,269.58	0.00	11,710.58
101	51600	206	Life Insurance	152.00	0.00	152.00	12.00	84.00	0.00	68.00
101	51600	207	Medical Insurance	28,294.08	0.00	28,294.08	2,357.84	16,504.88	0.00	11,789.20
101	51600	208	Dental Insurance	940.80	0.00	940.80	78.40	548.80	0.00	392.00
101	51600	210	Unemployment Compens	800.00	0.00	800.00	0.00	0.00	0.00	800.00
101	51600	212	Employer Medicare	2,197.49	32.85	2,230.34	166.56	1,086.60	0.00	1,143.74
101	51600	317	Data Processing Serv	13,650.44	0.00	13,650.44	868.50	5,005.50	0.00	8,644.94
101	51600	320	Dues and Memberships	750.00	0.00	750.00	0.00	719.00	0.00	31.00
101	51600	348	Postal Charges	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51600	351	Rentals	1,800.00	0.00	1,800.00	35.64	611.20	0.00	1,188.80
101	51600	355	Travel	900.00	0.00	900.00	0.00	0.00	0.00	900.00
101	51600	399	Other Contracted Ser	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00
101	51600	411	Data Processing Supp	1,500.00	0.00	1,500.00	0.00	0.00	352.00	1,148.00
101	51600	435	Office Supplies	8,000.00	0.00	8,000.00	35.71	319.61	0.00	7,680.39
101	51600	499	Other Supplies and M	4,000.00	-100.00	3,900.00	0.00	0.00	0.00	3,900.00
101	51600	508	Premiums on Corporat	200.00	0.00	200.00	0.00	197.00	0.00	3.00
101	51600	709	Data Processing Equi	1,372.10	0.00	1,372.10	0.00	0.00	0.00	1,372.10
101	51600	719	Office Equipment	0.00	7,100.00	7,100.00	0.00	7,050.00	0.00	50.00
101	51600	---	Register of Deeds	248,196.12	16,776.68	264,972.80	17,557.45	123,474.76	7,352.00	134,146.04
101	51720	105	Supervisor/Director	43,500.00	755.00	44,255.00	3,346.16	21,489.35	0.00	22,765.65
101	51720	121	Data Processing Pers	19,809.42	755.00	20,564.42	1,531.48	10,173.60	0.00	10,390.82
101	51720	141	Foremen	29,500.00	755.00	30,255.00	1,884.62	8,293.48	0.00	21,961.52
101	51720	162	Clerical Personnel	10,601.68	755.00	11,356.68	659.10	4,916.42	0.00	6,440.26
101	51720	189	Other Salaries and W	14,387.07	0.00	14,387.07	912.89	3,389.61	0.00	10,997.46
101	51720	191	Board and Committee	6,000.00	0.00	6,000.00	900.00	1,350.00	0.00	4,650.00
101	51720	201	Social Security	7,675.49	187.24	7,862.73	564.10	3,033.11	0.00	4,829.62
101	51720	204	State Retirement	13,865.73	338.40	14,204.13	1,025.22	5,991.90	0.00	8,212.23
101	51720	206	Life Insurance	186.00	0.00	186.00	9.00	51.00	0.00	135.00
101	51720	207	Medical Insurance	21,220.56	0.00	21,220.56	1,709.43	9,843.97	0.00	11,376.59
101	51720	208	Dental Insurance	705.60	0.00	705.60	58.80	352.80	0.00	352.80

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51300	355	Travel	3,500.00	0.00	3,500.00	23.36	979.75	0.00	2,520.25
101	51300	432	Library Books/Media	550.00	0.00	550.00	0.00	0.00	0.00	550.00
101	51300	435	Office Supplies	899.47	0.00	899.47	101.44	727.88	0.00	171.59
101	51300	499	Other Supplies and M	750.00	0.00	750.00	0.00	79.99	0.00	670.01
101	51300	508	Premiums on Corporat	150.00	0.00	150.00	0.00	197.00	0.00	-47.00
101	51300	540	Tax Relief Program	0.00	0.00	0.00	4,635.00	9,413.00	0.00	-9,413.00
101	51300	599	Other Charges	900.00	0.00	900.00	0.00	559.53	0.00	340.47
101	51300	719	Office Equipment	400.00	0.00	400.00	0.00	0.00	0.00	400.00
101	51300	---	County Mayor/Executi	183,138.28	925.56	184,063.84	17,733.57	100,074.20	300.00	83,689.64
101	51400	189	Other Salaries and W	600.00	0.00	600.00	50.00	300.00	0.00	300.00
101	51400	201	Social Security	38.00	0.00	38.00	3.10	18.60	0.00	19.40
101	51400	204	State Retirement	90.00	0.00	90.00	7.47	44.82	0.00	45.18
101	51400	212	Employer Medicare	10.00	0.00	10.00	0.73	4.37	0.00	5.63
101	51400	331	Legal Services	60,000.00	0.00	60,000.00	3,852.00	28,124.50	0.00	31,875.50
101	51400	---	County Attorney	60,738.00	0.00	60,738.00	3,913.30	28,492.29	0.00	32,245.71
101	51500	105	Supervisor/Director	68,682.00	0.00	68,682.00	5,283.24	34,340.94	0.00	34,341.06
101	51500	106	Deputy(ies)	28,430.80	755.00	29,185.80	2,106.26	13,708.50	0.00	15,477.30
101	51500	121	Data Processing Pers	23,677.66	755.00	24,432.66	1,749.22	11,512.70	0.00	12,919.96
101	51500	189	Other Salaries and W	6,000.00	0.00	6,000.00	0.00	480.00	0.00	5,520.00
101	51500	191	Board and Committee	11,157.00	0.00	11,157.00	2,289.25	4,578.50	0.00	6,578.50
101	51500	193	Election Worker	36,000.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
101	51500	201	Social Security	8,180.74	93.62	8,274.36	702.65	3,939.58	0.00	4,334.78
101	51500	204	State Retirement	18,046.09	225.60	18,271.69	1,365.34	8,898.68	0.00	9,373.01
101	51500	206	Life Insurance	114.00	0.00	114.00	9.00	63.00	0.00	51.00
101	51500	207	Medical Insurance	20,513.16	0.00	20,513.16	1,709.43	11,966.01	0.00	8,547.15
101	51500	208	Dental Insurance	705.60	0.00	705.60	58.80	411.60	0.00	294.00
101	51500	210	Unemployment Compens	300.00	0.00	300.00	0.00	0.00	0.00	300.00
101	51500	212	Employer Medicare	1,751.46	21.90	1,773.36	164.34	921.42	0.00	851.94
101	51500	332	Legal Notices, Recor	6,000.00	0.00	6,000.00	0.00	171.64	0.00	5,828.36
101	51500	334	Maintenance Agreemen	16,400.00	0.00	16,400.00	0.00	4,000.00	4,000.00	8,400.00
101	51500	348	Postal Charges	5,000.00	0.00	5,000.00	0.00	1,572.79	0.00	3,427.21
101	51500	351	Rentals	3,500.00	0.00	3,500.00	511.13	2,116.43	0.00	1,383.57
101	51500	355	Travel	8,000.00	0.00	8,000.00	1,330.98	1,930.98	0.00	6,069.02
101	51500	435	Office Supplies	5,000.00	0.00	5,000.00	0.00	34.81	0.00	4,965.19
101	51500	499	Other Supplies and M	25,000.00	0.00	25,000.00	0.00	7,192.73	141.47	17,665.80
101	51500	709	Data Processing Equi	6,500.00	0.00	6,500.00	0.00	0.00	0.00	6,500.00

Fnd	Acct	Obj	Obj	BUDGET AMOUNT	BUDGET AMENDMENTS	AMENDED BUDGET	MONTH TO DATE EXP	YEAR TO DATE EXP	OUTSTANDING ENCUM	UNENCUMBERED BALA
101	51100	191	Board and Committee	55,600.00	0.00	55,600.00	50.00	23,850.00	0.00	31,750.00
101	51100	196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	201	Social Security	3,447.20	0.00	3,447.20	3.10	1,373.30	0.00	2,073.90
101	51100	204	State Retirement	5,250.00	0.00	5,250.00	0.00	1,449.18	0.00	3,800.82
101	51100	210	Unemployment Compens	0.00	0.00	0.00	0.00	4.00	0.00	-4.00
101	51100	212	Employer Medicare	806.20	0.00	806.20	0.73	346.26	0.00	459.94
101	51100	305	Audit Services	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
101	51100	320	Dues and Memberships	5,020.00	0.00	5,020.00	2,402.00	4,352.00	0.00	668.00
101	51100	332	Legal Notices, Recor	2,500.00	0.00	2,500.00	161.19	1,826.50	0.00	673.50
101	51100	348	Postal Charges	500.00	0.00	500.00	0.00	10.89	0.00	489.11
101	51100	349	Printing, Stationery	200.00	0.00	200.00	67.98	67.98	0.00	132.02
101	51100	355	Travel	10,659.00	0.00	10,659.00	0.00	996.74	0.00	9,662.26
101	51100	499	Other Supplies and M	200.00	0.00	200.00	0.00	215.69	0.00	-15.69
101	51100	599	Other Charges	1,000.00	250.00	1,250.00	0.00	250.00	0.00	1,000.00
101	51100	708	Communication Equipm	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51100	---	County Commission	102,582.40	250.00	102,832.40	2,685.00	34,742.54	0.00	68,089.86
101	51210	191	Board and Committee	5,200.00	0.00	5,200.00	0.00	0.00	0.00	5,200.00
101	51210	201	Social Security	175.00	0.00	175.00	0.00	0.00	0.00	175.00
101	51210	212	Employer Medicare	50.00	0.00	50.00	0.00	0.00	0.00	50.00
101	51210	355	Travel	103.75	0.00	103.75	0.00	0.00	0.00	103.75
101	51210	499	Other Supplies and M	100.00	0.00	100.00	0.00	0.00	0.00	100.00
101	51210	---	Board of Equalizatio	5,628.75	0.00	5,628.75	0.00	0.00	0.00	5,628.75
101	51300	101	County Official/Admi	94,442.25	0.00	94,442.25	7,264.78	47,221.18	0.00	47,221.07
101	51300	161	Secretary(s)	31,212.00	755.00	31,967.00	2,307.70	14,974.18	0.00	16,992.82
101	51300	169	Part-time Personnel	3,300.00	0.00	3,300.00	90.00	1,712.00	0.00	1,588.00
101	51300	201	Social Security	7,995.16	46.81	8,041.97	588.38	3,894.44	0.00	4,147.53
101	51300	204	State Retirement	18,772.74	112.80	18,885.54	1,430.14	9,321.94	0.00	9,563.60
101	51300	206	Life Insurance	76.00	0.00	76.00	6.00	42.00	0.00	34.00
101	51300	207	Medical Insurance	12,732.24	0.00	12,732.24	1,061.02	7,427.14	0.00	5,305.10
101	51300	208	Dental Insurance	470.40	0.00	470.40	39.20	274.40	0.00	196.00
101	51300	210	Unemployment Compens	400.00	0.00	400.00	0.90	15.36	0.00	384.64
101	51300	212	Employer Medicare	1,869.84	10.95	1,880.79	137.61	910.81	0.00	969.98
101	51300	307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	51300	320	Dues and Memberships	2,750.00	0.00	2,750.00	0.00	1,434.92	300.00	1,015.08
101	51300	348	Postal Charges	468.18	0.00	468.18	0.00	78.82	0.00	389.36
101	51300	351	Rentals	1,500.00	0.00	1,500.00	48.04	809.86	0.00	690.14