

CARTER COUNTY COMMISSION MEETING, REGULAR SESSION, DECEMBER 20, 2010

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(I did not copy the Road List for each Commissioner because it is over 100 pages but will be glad to make you one upon request)

BE IT REMEMBERED, that the County Commission of Carter County, Elizabethton, Tennessee,
met in Regular Session on December 20, 2010 at 6:00 P.M. in the main courtroom of the Carter
County Courthouse. Present and presiding were the Honorable Leon Humphrey, County
Mayor/Chairman; the Honorable Keith Bowers, Jr., County Attorney; and the Honorable Mary
Gouge, County Clerk. The following Commissioners were present: Paul Mottern, Gebe Ritchie,
Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles
VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken
Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks and Robert
Gobbles. Charlie Bayless and Bill Armstrong were absent.

ROLL CALL.....QUORUM PRESENT

PRAYER.....LAWRENCE HODGE

PLEDGE.....STEVE CHAMBERS



Carter County Commission

**Leon Humphrey
County Chairman
Lawrence Hodge
Vice-Chairman**

**801 E. Elk Avenue
Elizabethton, TN 37643
(423) 542-1801
(423) 542-8279 Fax**

**PUBLIC NOTICE OF A REGULAR SESSION
OF THE CARTER COUNTY COMMISSION**

NOTICE IS HEREBY GIVEN to all members of the Carter County Commission, to all residents of the County of Carter, Tennessee, and to all persons interested, that the Regular Session of the Carter County Commission will be held Monday, December 20, 2010 at 6:00 p.m., Main Courtroom, Carter County Courthouse, 801 E. Elk Avenue, Elizabethton, Tennessee.

Agenda

- i. Call to Order by Chairman**
- ii. Roll Call – County Clerk**
- iii. Opening Prayer**
- iv. Pledge of Allegiance**
- v. Acceptance of Minutes from Previous Meeting**
- vi. Recognition of Elected Officials/Guests**
- vii. Public Comments**
- viii. Recognition of Tennessee Technology Centers 2010 Student of the Year**
- ix. Proclamation Honoring Elizabethton High School Band**
- x. Ten Commandment Resolution**
- xi. Carter County Road Report Dated December 7, 2010**
- xii. Carter County Tomorrow – Tom Anderson**
- xiii. Notaries/Bonds**
- xiv. Unfinished Business**
- xv. Committee Reports/Recommendations**
- xvi. County Attorney Report**
- xvii. Mayor's Report**
- xviii. Attorney/Client Closed Session**
- xix. Commissioner Comments**
- xx. Adjourn**

On motion by John Lewis, seconded by Ronnie Trivett, the minutes of the November 15, 2010, County Commission meeting were approved noting a correction in the roll call count on pages 554 and 561 by voice roll call vote.

The County Mayor asked that the elected officials and their quests in the audience stand to be recognized. He thanked them for all that they did in their respective capacities for the betterment of the County and asked that they be given a round of applause.

At this time a moment of silence was observed in honor of Don Treadway, a former Commissioner that served the 8th District for twenty nine (29) years, who passed away on December 7, 2010.

Under Public Comments, June Griffin was recognized by the Chair. She stated that it was her "mission" to visit every county in the State presenting a resolution encouraging all counties to stand by their right to publicly post the Ten Commandments. She informed the Commissioners that 85 out of 95 counties had said yes to the resolution and asked that Carter County be number 86.

At this time Mayor Humphrey presented a plaque honoring Gena Hibberts of Mountain City, a recent graduate of the Practical Nursing training program at the Tennessee Technology Center at Elizabethton. Ms. Hibberts, a displaced worker, wife and mother of four was recently named the 2010 Student of the Year at the Tennessee Technology Center of Elizabethton and runner-up in the statewide Student of the Year competition sponsored by the Tennessee Board of Regents. Ms. Hibberts enrolled at the Tennessee Technology Center after she and her husband both lost their jobs on the same day when their employer in Mountain City closed its plant. She graduated the 12 month Practical Nursing training program in August with plans to continue her education to become a Registered Nurse.

The County Mayor read a Proclamation honoring the Elizabethton High School Band for being the top high school band in the state, having won several competitions throughout the year. He presented the Proclamation to the Band Director Perry Elliott and Stephanie Egeler, who achieved

second place in the state drum major competition. Proclamation entered into the minutes on page 589.

The County Attorney read the Ten Commandment Resolution No. 536. Motion was made by Nancy Brown, seconded by Lawrence Hodge to adopt the resolution as presented. Resolution No. 536 entered into the minutes on page 590.

Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles Von Cannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 22 ayes, 0 nays, 0 passing and 2 absent motion duly carried.

Motion was made by Ronnie Trivett, seconded by Robert Gobble to approve the Carter County Road Report dated December 7, 2010 as presented by the Highway Department. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: Charles Von Cannon

ABSENT: Charlie Bayless & Bill Armstrong

There being 21 ayes, 0 nays, 1 passing and 2 absent motion duly carried. Road list entered into minutes on pages 591 to 692.

Carter County Tomorrow President reported that a new business, Expert Trucking, had moved into the Workforce Development Complex with 18 employees and had expressed a desire to begin truckdriving training classes through TTC to help provide jobs. He stated that Snap-on Tools and NCI/Star Building Systems were working on expansions that would create more jobs and that they were clearing the way to enable an outside firm to begin operations at the old Alcoa property. He said that \$12,500 USDA grant to be issued next spring would be used for downtown enhancements and that the new business center located at the Chamber of Commerce was

available to assist those who desired to start a new business. He informed the Commissioners that the Chamber's Angel Tree Project was a great success.

Motion was made by Jo Ann Blankenship, seconded by Tom Bowers to approve the following Notaries as presented. By voice roll call vote motion duly carried.

David C. Jensen	Glenda Fillers	David D. Arnold
Jill Sue Hunt	Ginny McGee	Alissa Easley
Lori Hutchins	Tracy Harris	Lawana Collins
Janice R. McKinney	Patsy H. Lewis	Robert C. Shell
Alice G. Smith	Harriet Dugger	Theresa D. Hagler
Lisa D. Rice	Bill Hampton	Craig Larimer
Mary Ellen Williams	William S. Blevins	Claudia Marie Ledford
Tommy R. Isaacs II	Shirley Williams	Carrie G. Clark
Lori Beth Feaster	Joey Proffitt	Janet Sue Webb
Tammy Irene Berry	Melissa Davis	Amanda Ann Jarrett
Janet R. Brumit		

After diligent research, Mayor Humphrey began speaking on an issue relating to the Courthouse Square that he stated was "on the table for 22 and a half years " and needed to be resolved promptly. He gave the history of the situation and presented a copy of the minutes of the Building and Grounds Committee on April 18, 1988, as well as surveys of the area in question as follows:

On April 9, 1796, the General Assembly of Tennessee divided Washington County, and erected the eastern part into Carter County, which then included all of Johnson and part of Unicoi Counties. Keep in mind Tennessee was admitted to the Union as the 16th State on June 1, 1796. In Carter County the court of pleas and quarter Sessions was organized on the 4th of July, 1796, at the house of Samuel Tipton. The next term of the court was also held at Tipton's. At that time Nathaniel Taylor and Nathaniel Folsom were allowed \$50 for laying off the town for the seat of justice. The town was laid off on approximately fifty acres of land owned by Samuel Tipton with no part of the proceeds from the sale of lots being donated to the county. Seventy-seven lots were laid off, nine of which were reserved for public buildings. To dispose of the remaining sixty-eight lots Mr. Tipton proposed a lottery to be directed by Landon Carter, John Carter and Nathaniel Folsom on August 6, 1796. Lots were sold for \$10 each, and the numbers of the lots were placed in a box, from which purchasers drew one number for each \$10 paid.

On October 1, 1776 members of the county court, Landon Carter, Andrew Greer, David McNabb, Ruben Thornton and Zachariah Campbell purchased from Tipton a tract of land for the purpose of constructing county buildings in the newly formed town. The size of the parcel was approximately 1.6 acres and came at a cost of thirty dollars. The physical shape of this tract of land was close to a perfect square with the corners being located in the center of Forge Street (Currently Elk Avenue) and Long Street (Currently Main Street). The deed for this transaction is recorded in the Registers Office in Deed Book A, Page 37 & 38.

The first document in your packet is a map of the town as laid out in 1776 with The Public Square clearly noted.

At the April term, 1797, the court met at the house of William Matlock in Elizabethton. The minutes of the court records there after reflected meetings being held in the courthouse. When this building was completed or of what material it was constructed is not known, but it was probably of logs and stood on the public square. By an act of the legislature passed Oct. 23, 1799, the town was officially recognized as the town of Elizabethton.

It is obvious that there was a need for a new courthouse. In 1820 the court appointed a committee of commissioners to sell the materials from the old courthouse, and supervise the building of a new one. The next year an octagonal brick building, two stories high, with the courtroom below and the offices above, was completed. It stood in the center of the square. It was used until the completion of the present large three-story brick building, in 1852.

An excerpt from the 1912 county court records reads as follows. Workmen have begun on Monument, Courthouse Square, "to the memory of the old soldiers of Carter County since the days of the Revolution." Acting Chairman of Court, George Burnham, untied a motion to appropriate \$500 "to aid in erection of a monument to the soldiers of Carter County." Driving spirit behind the project: Rev. D.P. Wilcox, minister and Union Soldier of the Civil War: Wilcox personally supervised building of monument to which citizens of county and city contributed. This coupled with the 1928 construction of the arched concrete bridge on Elk Avenue in essence sealed the fate of the Public Square.

A very thorough search of the indexes in the Register of Deed Office by Jody Bristol has yielded that the legal descriptions of the parcels of land adjoining the Public Square reflected survey calls of the Square up through the mid 1800's. Since that time all deeds of record do not reflect survey calls that are part of the Public Square. Anyone that has purchased property from the mid 1800's through 1988 has been given a deed with a legal survey

description which includes every inch of all four corners of the public square that lay outside the street right of ways.

It is simply amazing how things can get lost in the pages of history. According to an article that appeared in the Elizabethton Star on April 16th 1988 Trustee Robert Ellis came across the deed to the Public Square while searching through some old records approximately one year earlier. At that time Ellis asked James Brown a surveyor for the city of Elizabethton to interpret the old deed. The building and ground committee was apprised of the deed and thus asked for a new survey of the property. Dennis Pierce was hired to do the survey. He completed it on April 14th, 1988. The new survey was presented to the Building and Grounds committee at their meeting on the 18th of April.

The second document in your packet is a copy of the minutes from that meeting.

A review of the new survey with the public square overlay at Elk and Main clearly showed several encroachments on all four corners of the Public Square. Among these was the corner of the courthouse, corner of the Courtyard Apartments, Courtyard parking lot, corner of Cowan's Property, both driveway entrances for the offices of Norris, Bush, & Byrd, as well as, the corner of the office building located in front of the Courthouse. Recognizing the existing issues, as well as, future problems that could originate from this matter C.M. Newton chairman of the Building & Grounds made a motion to bring the matter before the full commission. The motion was seconded by Thomas Hughes. The record reflected that the motion passed.

I have reviewed the commission meeting minutes and have found no record of this matter ever being brought before full commission for any form of resolution. This matter has been on the table for 22 plus years and has the potential to be very costly to the county if it is not resolved. Thus, I seek a resolution today.

The third document in your packet is copy of the 1988 Pierce Survey. Please take a moment to review it. As you do I would like to apprise you of the following facts:

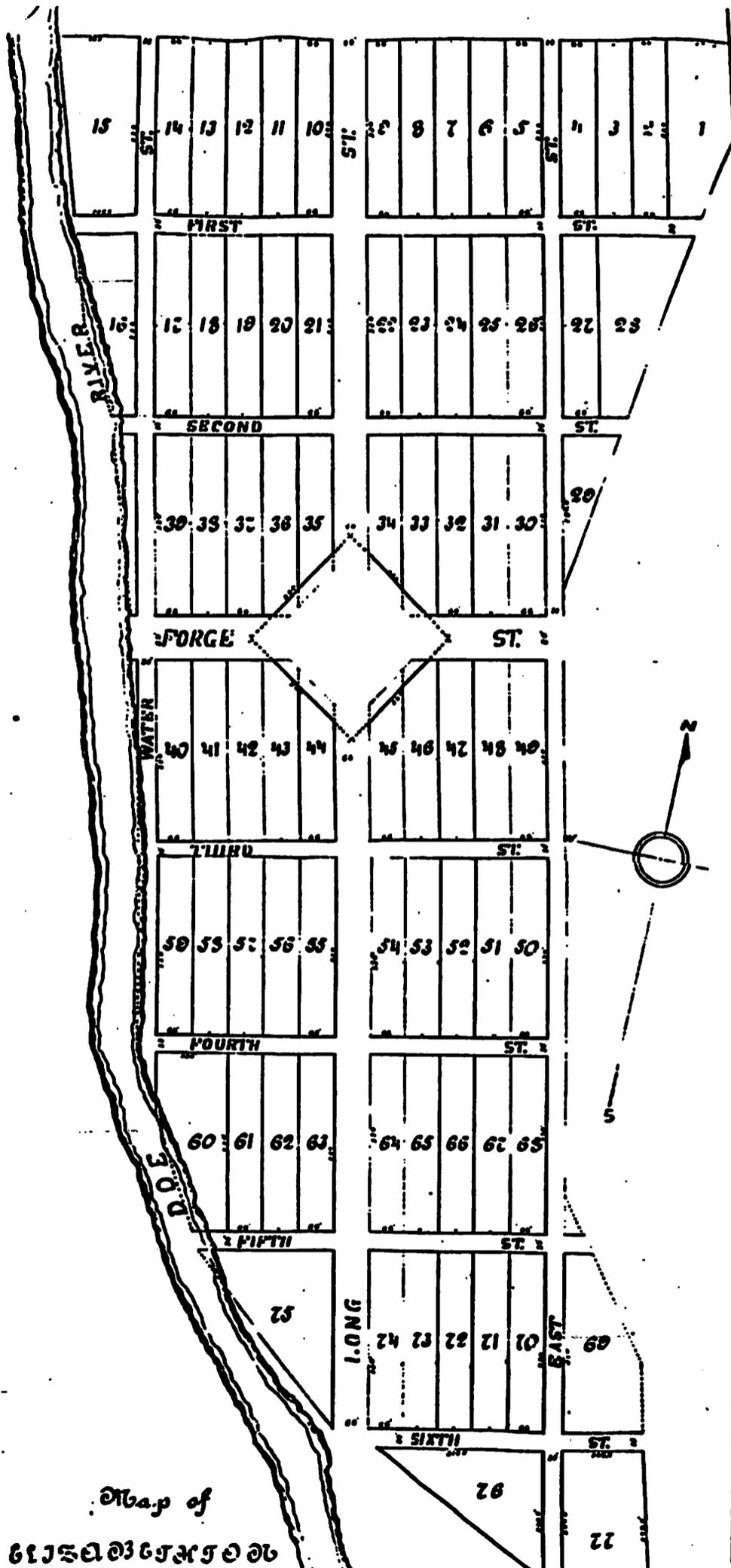
Mr. Charles Edens purchased his property on June 3rd, 1977. The Cowan's purchased theirs on March 2nd, 1981. Both Edens and Cowan obtained these parcels from the Elizabethton Housing Authority and Community Development Agency, Inc. This was part of the Elk Avenue Urban Renewal Project that ultimately resulted in most all of the old depreciate buildings being removed and replacement with newer ones. Barge, Waggoner, Sumner & Cannon a well known engineering firm located in Knoxville provided the survey for the entire community development project. Norris, Bush and Byrd on the other hand purchased their property from Estate of Mollie Seiler on the 18th of June, 1987. Dennis Pierce also completed the survey for this piece of property.

The deeds for each of these tracts of land on the three corners of intersection of Elk & Main reflect that every inch of the Public Square outside the street right of ways was conveyed to the new owners. They have paid taxes on every inch of their respective corners and experienced peaceful enjoyment of same. The tax cards for each, as well as, trustee records confirm this.

The transfer of the property located at 100 Courthouse Square as conveyed to Jan Peters on the 27th day of January 2003 was adversely affected by this survey. The deed issued to Mrs. Peters did not reflect a 50 x 75 lot as noted in the previous deed of record. Keep in mind that Mr. Edens, the Cowan's and Attorney's Norris, Bush, & Byrd all were conveyed property with the legal descriptions being the same as the previous deed of records. The fourth document in your packets is a copy of the survey provided for the property located at 100 Courthouse Square.

The legal description for Mrs. Peter's property was created by the new survey which included the Public Square. Thus, she was issued a deed for only 30 inches on Elk as opposed to the 50 feet as noted in the Heirs and Administrator's Deed recorded for same property on December 30th, 1994. Mrs. Peters has also paid her taxes; however, she has not had use of her property. For as the property as currently deeded is land locked.

If any of the other property owners decide to sell their property in the future they likewise will be adversely affected. It is in the best interest of all parties that you the commission resolve this matter now by way of the following resolution. Please follow along with me as I read the proposed resolution.



Map of
 ১৯১৯ সালের

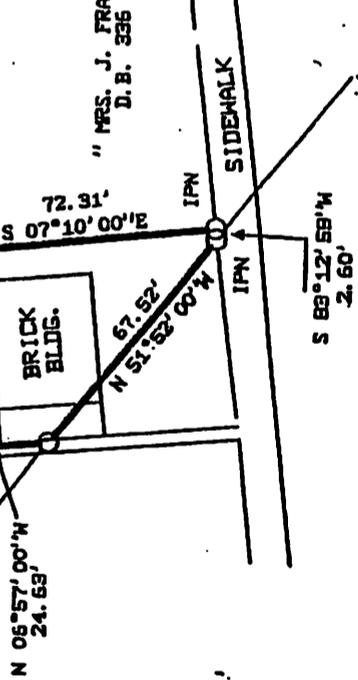
SURVEY OF

SANDRA PECK, et-al PROPERTY

SEVENTH CIVIL DISTRICT of CARTER COUNTY, TENNESSEE
MAY 2, 2002
SCALE: 1" = 50'

DEED REFERENCE *****
SANDRA LEE SEILER PECK, SHARON DEE SEILER STERN,
SUSAN CAROLINE SEILER, MELINDA PATRICIA SEILER,
ATKIN, JUDITH DIANE SEILER FLOYD, DAVID ALBERT
SEILER, AND DOROTHY ELIZABETH SEILER - DEED BOOK
- ALL PAGE 749.

" CARTER COUNTY, TN "
CARTER COUNTY COURTHOUSE



" MRS. J. FRANK SEILER "
D. B. 336 PG. 536

Pierce Land Surveying
Suite 307 - One Citizens Plaza
Lynn Avenue & Broad Street
Elizabethton, TN 37843
(423) 542-4799 Office (423) 542-2878 Fax

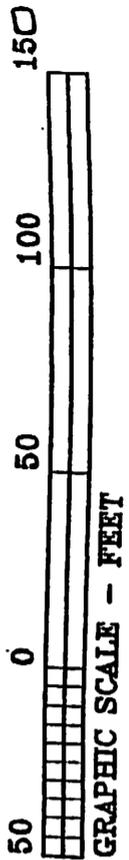
PLAT:	FILE:	SCREEN FILE:	SHEET
BM-004	6121	6121B	1

I hereby certify that this is a
Category I survey and the ratio
of precision of the unadjusted
survey is greater than 1 : 10,000
as shown herein.
DENNIS B. PIERCE, ELS NO. 936



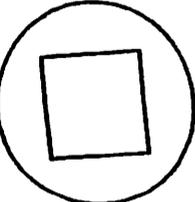
- *****
1. SURVEY IS SUBJECT TO ANY EASEMENTS, EITHER WRITTEN OR UNWRITTEN.
2. ADJOINING OWNERS AND DEED REFERENCES, AS SHOWN, ARE BASED UPON CARTER COUNTY TAX RECORDS, AND ARE SUBJECT TO THE ACCURACY THEREOF.
3. ACCORDING TO FLOOD INSURANCE RATE MAP NUMBER 47019C0060 C, THE PROPERTY SHOWN HEREON DOES LIE IN A FLOOD HAZARD AREA.
4. UTILITIES AND UNDERGROUND FEATURES HAVE NOT BEEN LOCATED AS A PART OF THIS SURVEY, AND NO CERTIFICATION IS MADE OR IMPLIED TO THE EXISTENCE OR NON-EXISTENCE THEREOF.
5. SURVEY HAS BEEN MADE WITHOUT THE BENEFIT OF A TITLE EXAMINATION, AND IS SUBJECT TO ANY LEGAL DOCUMENTATION THAT WOULD AFFECT THE PROPERTY AS SHOWN.
6. CARTER COUNTY TAX MAP 41-F, GROUP 'E', CONTROL MAP 41-C, PARCEL 90.01

ELK AVENUE



AREA IN LOT:
2489 SQ. FT.
OR 0.06 Ac

DEED BOOK A PAGES 37 & 38



BUILDING AND GROUNDS

April 18, 1988

The Building and Grounds Committee met on Monday, April 18, 1988 prior to the full Commission meeting. Members present: Jack Winter, Chairman; C.M. Newton, Terry Montgomery, Lawrence Hodge, Gerald Collins, Thomas Hughes, George Blankenship.

Chairman Winters called the meeting to order.

C.M. Newton made a motion to refer the situation of the new survey on the courthouse property to the full commission, motion seconded by Thomas Hughes, motion approved.

C.M. Newton made a motion to meet with Joe Lusk on the leaks at the Annex this afternoon if possible, motion seconded by Thomas Hughes, motion approved. (Will meet at 3:00 p.m.)

Thomas Hughes made a motion to get an estimate on moving the witness stand in the Sessions courtroom, motion seconded by Gerald Collins, motion approved.

Meeting adjourned.

Respectfully submitted,
Joanie Smith, Secretary

Mayor Humphrey read the following Resolution No. 537 correcting the Courthouse Square issue. Motion was made by Ronnie Trivett, seconded by Nancy Brown to adopt the resolution as presented by the Mayor. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 22 ayes, 0 nays, 0 passing and 2 absent motion duly carried.

**RESOLUTION BEFORE THE COUNTY COMMISSION
OF CARTER COUNTY, TENNESSEE**

Resolution No. 537

WHEREAS, by a deed dated October 4, 1796, recorded in Deed Book A, Page 37 in the Office of the Register of Deeds for Carter County, Tennessee at Elizabethton, certain property was conveyed to the Commissioners of Carter County, Tennessee which subsequently became known as the "Public Square" property as shown on a plat of survey dated April 14, 1988, a copy of which is attached hereto.

WHEREAS, the Carter County Courthouse occupies a small portion of the public square property and during the last 158 years most of the property has been used for the intersection of Elk Avenue and Main Street as shown on said plat;

WHEREAS, the Carter County Courthouse property and private property with a small office building at 100 Courthouse Square owned by Janet Peters occupies the northeast portion of the public square property lying outside the street right of ways, and other private owners hold deeds to the southeast, southwest and northwest portions of the public square property lying outside the street right of ways as shown on said plat;

WHEREAS, for many years the private property owners have paid real property taxes on the property lying within the boundaries of the original public square property, and the county has never asserted any claim of ownership or actual use of said property except for that portion occupied by the courthouse and the veterans' monument in the center of the intersection;

WHEREAS, the Building and Grounds Committee of the County Commission passed a motion to refer this matter to the full commission on April 18, 1988, but the matter was never addressed by the full county commission;

WHEREAS, it would be in the best interest of Carter County as well as the private property owners to remove any ambiguity about the ownership of the public square property lying outside the street right of ways of Elk Avenue and Main Street;

NOW, THEREFORE, be it resolved that the Carter County Commission does hereby release, relinquish and abandon all right, title and interest it may have in and to the real property designated as the "Public Square" on the attached plat except for the property utilized by the courthouse and the property in the center of the intersection where the veterans' monument is erected.

BE IT FURTHER RESOLVED that the Carter County Clerk and Master convey a deed of correction to Janet Peters for the Special Master's Deed issued to same and dated January 27th, 2003. The real estate description in the deed of correction shall include the northeast portion of the public square property lying outside the street right of way and between what is occupied by the courthouse and the property located at 100 Courthouse Square.

THIS RESOLUTION was duly considered and adopted by the commission in and for Carter County, Tennessee on this the 20th day of December, 2010.


LEON HUMPHREY, County Mayor

ATTEST:


MARY SOUCE, County Clerk

Tom Bowers reported that the Budget Committee had approved to give each full -time employee a \$200.00 bonus with the funds coming from fund balance. Motion was made by Steve Chambers to give the full time employees the \$200.00 bonus as the Budget Committee recommended and to also approve a \$100.00 bonus for each part-time employee. His motion was seconded by Ronnie Trivett and the roll call vote was as follows;

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, Sonja Culler, Russell Kyte, Scott Sams & Pat Hicks

NAYS: Tom Bowers, John Lewis & Robert Gobble

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 19 ayes, 3 nays, 0 passing and 2 absent motion duly carried with the understanding that this bonus was a one time deal.

On recommendation of the Budget Committee, motion was made by Tom Bowers, seconded by Joel Street to approve the Solid Waste Fund 116, Budget Amendment #2, Item #1, the Health Department Fund 117, Budget Amendment #1, Item #1 and the Highway Department Fund 131, Budget Amendment #1, Item #1 as presented. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 22 ayes, 0 nays, 0 passing and 2 absent motion duly carried.

On recommendation of the Budget Committee, motion was made by Jo Ann Blankenship, seconded by Harry Sisk to approve General Fund 101, Budget Amendment #4, Item #4 as presented. Roll call vote as follows:

AYES: Gebe Ritchie, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: Paul Mottern, Lawrence Hodge, Tom Bowers, Steve Chambers & John Lewis

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 17 ayes, 5 nays, 0 passing and 2 absent motion duly carried.

On recommendation of the Budget Committee, motion was made by Tom Bowers, seconded by John Lewis to approve General Fund 101, Budget Amendment#4, Items #1 - #3 as presented.

Roll call vote as follows;

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, Steve Lowrance, Tom Bowers, Jo Ann Blankenshi, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: 0

ABSENT: Charlie Bayless, Bill Armstrong & L. C. Tester

There being 21 ayes, 0 nays, 0 passing and 3 absent motion duly carried.

On recommendation of the Budget Committee, motion was made by Tom Bowers, seconded by Steve Chambers to approve Drug Fund 122, Budget Amendment #2, Item #1 as presented. Roll call vote as follows;

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, Ken Arney, Steve Chambers, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: 0

ABSENT: Charlie Bayless & Bill Armstrong

There being 22 ayes, 0 nays, 0 passing and 2 absent motion duly carried.

On recommendation of the Budget Committee, motion was made by Tom Bowers, seconded by Ronnie Trivett to approve the Carter County Schools Fund 141, Budget Amendment #5, Item #1 as presented. Roll call vote as follows:

AYES: Paul Mottern, Gebe Ritchie, Lawrence Hodge, Nancy Brown, Joel Street, Richard Winters, Ronnie Trivett, Harry Sisk, Charles VonCannon, L. C. Tester, Steve Lowrance, Tom Bowers, Jo Ann Blankenship, Dickie Renfro, John Lewis, Sonja Culler, Russell Kyte, Scott Sams, Pat Hicks & Robert Gobble

NAYS: 0

PASSING: Ken Arney & Steve Chambers

ABSENT: Charlie Bayless & Bill Armstrong

There being 20 ayes, 0 nays, 2 passing and 2 absent motion duly carried.

ALL BUDGET AMENDMENTS ENTERED INTO THE MINUTES ON PAGES 693 TO 698.

Under Committee reports, Gebe Ritchie reported for the Highway Committee stating that the work performed by the Highway Department clearing the roads during the recent snow had cost the county approximately \$65,000.

Paul Tolley reported for the Parks & Recreation Board that a table had been placed at the Workforce Center and the Siam Learning Center. He stated that a group of people had requested \$690.00 from the Board to help remodel the Hampton watershed trail which they approved.

Steve Lowrance reported for the Educational Committee stating that there would be a meeting on January 10,2011, at which time long range plans for education in the State of Tennessee and Carter County would be discussed.

Jo Ann Blankenship reported for the Health and Welfare Committee and the Financial Management Committee stating that the minutes of these committee meetings were in the commissioner's packets and that she would answer any questions they may have. She also reported for the Library Board stating that the Secretary of State requested that all public libraries have an information session to inform the general public and the elected officials just what the public library has to offer. She said that she and Bill Armstrong had represented the county at this library meeting and asked that the Commissioners go by and introduce themselves to the new librarian, Ms. Goff.

Tom Bowers, on behalf of the Budget Committee, stated that starting January 2011, the Budget Committee meetings would start at 5:15 pm instead of 6:00 pm.

At the request of Commissioner Trivett, Mayor Humphrey reported for the newly formed Records Committee. The general overview was that officers had been elected for the committee and that much research and looking outside the county was taking place to get as much education as possible as we go forward with this records preservation program.

The County Attorney, Keith Bowers, reported that he was preparing additional correspondence regarding the R. W. Edwards lease. He also stated that he had received the go ahead on the 911 lease and was wrapping that up to allow them to settle into their property.

The County Mayor reported that his secretary, Diane Eggers, would be leaving in January. He commended her on a job well done and thanked her for making his transition to the office of Mayor much easier.

The Mayor further reported that on November 22, 2010, he had received a Notice of Violation and Demand from the Tennessee Department of Environment and Pollution Control which assessed the county with a \$2,500 fine for violations including the failure to file an annual report with their agency for the last three (3) years. He stated that he was informed that several notices had been sent to the county prior to the one he had received addressed to him. He further informed the Commissioners that while addressing this matter it was also brought to his attention that the county had failed to file with the State a Phase II Stormwater Permit Notice of Intent which had a deadline of December 31, 2010. He said that after a discussion with the Environmental Field Office and the City of Elizabethton he was convinced it would take several months to complete the Notice of Intent and this week he would be drafting a letter to the agency begging/asking for an extension for submittal of the notice.

The Mayor further reported that on September 20, 2010, the Commissioners had approved a Resolution adopting International Building Codes. The Ordinance was to take effect on July 1, 2010, but that the proper paperwork notifying the State of the County's adoption of said Ordinance was not filed timely. He stated that on December 9, 2010, he was asked to sign a statement providing notice to the Department of Commerce and Insurance that the code had been adopted and was being enforced. The notice included a list of individuals working for the County that were certified residential/commercial building inspectors. He stated that today he was informed by the State Fire Marshall's office that none of the people on that list had taken the paths necessary to qualify for the position as a certified building inspector. Therefore, any inspections conducted from July 1, 2010,

to date were not in compliance with the code. The Mayor voiced his disapproval by going on record to state that "The complacent business as usual, coupled with the lack of concern for State agencies and control authorities, will not be tolerated in my administration."

At this time the Mayor cleared the courtroom in order for the County Attorney and Jeff Ward to meet in an Attorney/Client closed session to discuss pending litigation. Court was called back into session after the meeting by the Mayor.

After Commissioner Comments on the agenda, motion was made by Gebe Ritchie, seconded by Steve Chambers to adjourn. By voice roll call vote, motion duly carried this December 20, 2010.

PROCLAMATION

Honoring Achievements of Elizabethton High School Band

WHEREAS, the Elizabethton High School Band was started in the early 1930's and initially directed by Jack Stafford; and,

WHEREAS, the Elizabethton High School Band currently has one hundred twenty-five (125) members; and,

WHEREAS, the Elizabethton High School Band is currently nicknamed "The Betsy Band"; and,

WHEREAS, during the 2010 Marching Band Session, The Betsy Band was undefeated in Class Competition; and,

WHEREAS, the Betsy Band was the Class AAA winner at the "Music in the Castle", the "Boone Blazer Bash" and the "Smokey Mountain Invitational" band competition; and,

WHEREAS, the Betsy Band earned the distinction of being named the "Band of the Day" at the "Music in the Castle" competition held in Bristol, Tennessee, and at the "Boone Blazer Bash" held in Gray, Tennessee; and,

WHEREAS, the Betsy Band was the winner of the preliminary competition and the finals competition at the Division II State Championship held at Independence High School in Thompson Station, Tennessee, which is south of Nashville, Tennessee; and,

WHEREAS, in the Division II State Competition the Betsy Band earned a third (3rd) place finish for Color Guard and the percussion section, a second place finish for Drum Major, Stephanie Egeler; and,

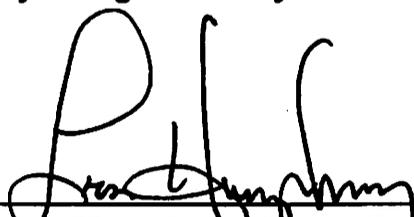
WHEREAS, the Betsy Band has previously competed in Division II State Competition with four (4) top three placements to their credit; and,

WHEREAS, the Betsy Band is directed by Band Directors, Perry Elliott and Chris Lockhart; and,

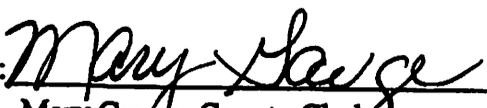
WHEREAS, the Betsy Band is proud to represent Carter County & the City of Elizabethton at all events it enters.

NOW, THEREFORE, I Leon Humphrey, Carter County Mayor hereby declare December 21st as Elizabethton High School "Betsy Band" Day in Carter County.

Approved and adopted the 20th Day of December by the Legislative Body of Carter County, Tennessee.



Leon Humphrey, Carter County Mayor

ATTEST: 

Mary Gouge, County Clerk

RESOLUTION

BEFORE THE COUNTY COMMISSION

OF CARTER COUNTY, TENNESSEE

NO. 536

WHERE AS, in consideration of the Biblical history of our Great Country, The State of Tennessee, Carter County and all the communities therein, and

WHERE AS, in consideration of The Constitution of These United States and that of The State of Tennessee, and

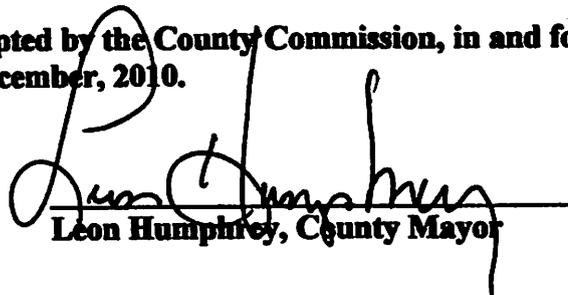
WHERE AS, in consideration of those devotional activities that played a major role in our national heritage, and

WHERE AS, the importance of the Ten Commandments of Almighty God are hereby acknowledged, and

WHERE AS, now more than ever before it is imperative that that we go on record in support of this Magnificent Document.

NOW, THEREFORE, BE IT RESOLVED there is a strong commitment to defend our right to display said document to the limit of our ability, against all enemies, domestic, foreign, public and private.

This Resolution was duly considered and adopted by the County Commission, in and for Carter County, Tennessee, this 20th day of December, 2010.


Leon Humphrey, County Mayor

Attest:


Mary Gogge, County Clerk

Road	Beginning	Ending	Length (MI)	Right Of Way (FT)	Surface Width	Surface Type	Comm District	Class
WOODLAND ROAD			0.20	0	18	ASP	5	1
WOODNOTE S-D								
WOOTEN ROAD	OLD 19E	DEAD END	0.14	12	12	ASP		1
YARD HILL ROAD			0.10	0	11	ASP	14	1
ZEB GRINDSTAFF ROAD	SUNRISE ROAD SPUR	DEAD END	0.22	14	14	ASP	9	1
ZEKE TOLLEY ROAD	BROWN'S BRANCH	DEAD END	0.20	12	12	ASP		

Total Mileage 087.45

**General Fund 101
Budget Amendment # 4 2010-11**

Item # 1	54490	790-31	Other Equipment	47,445	Increase
	47235		Homeland Security Grant		47,445 Increase

To budget for Homeland Security Grant funds

Item #2	54490	708-31	Communication Equipment	98,781	Increase
	54490	799-31	Other Capital Outlay	19,017	Increase
	54490	709-31	Data Processing Equipment	14,972	Increase
	54490	399-31	Contracted Services	4,045	Increase
	54490	709-31	Data Processing Equipment	8,189	Increase
	54490	499-31	Other Supplies and Materials	1,389	Increase
	47235		Homeland Security Grant		146,393 Increase

To budget for Homeland Security Grant funds

Item #3	54490	451	Uniforms	100	Increase
	54490	599	Other Charges		100 Decrease

To reallocate funds for new employee uniforms

Item #4	39000		Undesignated Fund Balance	115,000	Decrease
	91130	724	Site Development	115,000	Increase

To provide for change order on paving contract to cover estimated cost of removal of unsuitable soils and allow paving to begin.

Item #5	(51300) COUNTY EXECUTIVE	161	Secretary(S)	\$ 200.00	1 Increase
	(51300) COUNTY EXECUTIVE	169	Part time	\$ 100.00	1 Increase
		201	Social Security	\$ 18.40	Increase
		204	Retirement	\$ 28.56	Increase
		212	Medicare	\$ 4.90	Increase
	(51500) ELECTION COMMISSION	106	Deputy(ies)	\$ 200.00	1 Increase
	(51500) ELECTION COMMISSION	121	Data Processing Personnel	\$ 200.00	1 Increase
		201	Social Security	\$ 24.80	Increase
		204	Retirement	\$ 57.12	Increase
		212	Medicare	\$ 5.80	Increase
	(51800) REGISTER OF DEEDS	106	Deputy(ies)	\$ 600.00	3 Increase
		201	Social Security	\$ 37.20	Increase
		204	Retirement	\$ 85.68	Increase
		212	Medicare	\$ 8.70	Increase
	(51720) PLANNING AND BUILD	105	Supervisor/Director	\$ 200.00	1 Increase
	(51720) PLANNING AND BUILD	121	Data Processing Personnel	\$ 200.00	1 Increase
	(51720) PLANNING AND BUILD	141	Foremen	\$ 200.00	1 Increase
	(51720) PLANNING AND BUILD	162	Clerical Personnel	\$ 100.00	1 Increase
	(51720) PLANNING AND BUILD	189	Other Salaries & Wages	\$ 100.00	1 Increase
		201	Social Security	\$ 37.20	Increase
		204	Retirement	\$ 85.68	Increase
		212	Medicare	\$ 8.70	Increase
	(51800) COUNTY BUILDINGS	166	Custodial Personnel	\$ 600.00	3 Increase
	(51800) COUNTY BUILDINGS	167	Maintenance Personnel	\$ 200.00	1 Increase
		201	Social Security	\$ 49.60	Increase
		204	Retirement	\$ 114.24	Increase
		212	Medicare	\$ 11.60	Increase
	(52100) ACCOUNTS AND BUD	105	Supervisor/Director	\$ 200.00	1 Increase
	(52100) ACCOUNTS AND BUD	106	Deputy(ies)	\$ 200.00	1 Increase
	(52100) ACCOUNTS AND BUD	119	Accountants/Bookkeepers	\$ 1,000.00	5 Increase
		201	Social Security	\$ 86.80	Increase
		204	Retirement	\$ 199.92	Increase

(52300) PROPERTY ASSESSO	212 Medicare	\$ 20.30		Increase
	106 Deputy(ies)	\$ 1,400.00		7 Increase
	201 Social Security	\$ 86.80		Increase
	204 Retirement	\$ 199.92		Increase
(52310) REAPPRAISAL PROGI	212 Medicare	\$ 20.30		Increase
	106 Deputy(ies)	\$ 400.00		2 Increase
	201 Social Security	\$ 24.80		Increase
	204 Retirement	\$ 57.12		Increase
(52400) COUNTY TRUSTEE'S (212 Medicare	\$ 5.80		Increase
(52400) COUNTY TRUSTEE'S (106 Deputy(ies)	\$ 800.00		4 Increase
	162 Clerical Personnel	\$ 100.00		1 Increase
	201 Social Security	\$ 49.60		Increase
	204 Retirement	\$ 114.24		Increase
(52500) COUNTY CLERK'S OF	212 Medicare	\$ 11.60		Increase
	106 Deputy(ies)	\$ 1,400.00		7 Increase
	201 Social Security	\$ 86.80		Increase
	204 Retirement	\$ 199.92		Increase
(53100) CIRCUIT COURT	212 Medicare	\$ 20.30		Increase
	162 Clerical Personnel	\$ 3,100.00	15 + 1	Increase
	201 Social Security	\$ 192.20		Increase
	204 Retirement	\$ 442.68		Increase
(53300) GENERAL SESSIONS	212 Medicare	\$ 44.95		Increase
	161 Secretary(S)	\$ 200.00		1 Increase
	201 Social Security	\$ 12.40		Increase
	204 Retirement	\$ 28.56		Increase
(53400) CHANCERY COURT	212 Medicare	\$ 2.90		Increase
	162 Clerical Personnel	\$ 700.00	3 + 1	Increase
	201 Social Security	\$ 43.40		Increase
	204 Retirement	\$ 99.96		Increase
(53700) JUDICIAL COMMISSO	212 Medicare	\$ 10.15		Increase
	189 Other Salaries & Wages	\$ 400.00		4 Increase
	201 Social Security	\$ 25.00		Increase
(54110) SHERIFF'S DEPARTM	212 Medicare	\$ 6.00		Increase
(54110) SHERIFF'S DEPARTM	106 Deputy(ies)	\$ 6,200.00		31 Increase
(54110) SHERIFF'S DEPARTM	108 Investigator(S)	\$ 1,600.00		8 Increase
(54110) SHERIFF'S DEPARTM	119 Accountants/Bookkeepers	\$ 200.00		1 Increase
(54110) SHERIFF'S DEPARTM	148 Dispatchers/Radio Operators	\$ 600.00		3 Increase
(54110) SHERIFF'S DEPARTM	162 Clerical Personnel	\$ 600.00		3 Increase
(54110) SHERIFF'S DEPARTM	169 Part time	\$ 500.00		5 Increase
(54110) SHERIFF'S DEPARTM	170 School Resource Officers	\$ 1,000.00		5 Increase
	201 Social Security	\$ 662.40		Increase
	204 Retirement	\$ 1,456.56		Increase
(54210) JAIL	212 Medicare	\$ 157.90		Increase
(54210) JAIL	160 Guards	\$ 6,600.00		33 Increase
(54210) JAIL	165 Cafeteria Personnel	\$ 200.00		1 Increase
	167 Maintenance Salary	\$ 200.00		1 Increase
	201 Social Security	\$ 434.00		Increase
	204 Retirement	\$ 999.60		Increase
(54300) JUVENILE SERVICES	212 Medicare	\$ 101.50		Increase
	112 Youth Service Officer(S)	\$ 400.00		2 Increase
	201 Social Security	\$ 24.80		Increase
	204 Retirement	\$ 57.12		Increase
(54400) EMA	212 Medicare	\$ 5.80		Increase
(54400) EMA	105 Supervisor/Director	\$ 200.00		1 Increase
	161 Secretary(S)	\$ 200.00		1 Increase
	201 Social Security	\$ 24.80		Increase
	204 Retirement	\$ 57.12		Increase
(55120) RABIES AND ANIMAL	212 Medicare	\$ 5.80		Increase
(55120) RABIES AND ANIMAL	169 Part time	\$ 100.00		1 Increase
	189 Other Salaries & Wages	\$ 200.00		1 Increase
	201 Social Security	\$ 12.40		Increase

	204	Retirement	\$	28.56	Increase
	212	Medicare	\$	2.90	Increase
(57100) AGRICULTURAL EXTN	189	Other Salaries & Wages	\$	100.00	1 Increase
	201	Social Security	\$	6.00	Increase
	212	Medicare	\$	2.00	Increase
(58300) VETERANS' SERVICE	105	Supervisor/Director	\$	200.00	1 Increase
	201	Social Security	\$	12.40	Increase
	204	Retirement	\$	28.56	Increase
	212	Medicare	\$	2.90	Increase
	160	Guards	\$	100.00	1 Increase
	201	Social Security	\$	6.00	Increase
	212	Medicare	\$	2.00	Increase
(39000) Undesignated Fund Balance				\$ 38,761.72	Decrease

To budget Christmas Bonus of \$200 per each full time employee (151) and \$100 per part time (20)

Item #6	58900	590 Transfer to Other Funds	\$	2,166.88	Increase
	39000	Undesignated Fund Balance		2166.88	Decrease

To budget transfer of funds to Solid Waste Fund 116 for Christmas Bonus for eight (8) full time employees and two (2) part time

Item #7	58900	590 Transfer to Other Funds	\$	2,058.88	Increase
	39000	Undesignated Fund Balance		2058.88	Decrease

To budget transfer of funds to Health Department Fund 117 for Christmas Bonus for eight (8) full time employees and one (1) part time

Item #8	58900	590 Transfer to Other Funds	\$	8,047.35	Increase
	39000	Undesignated Fund Balance		8047.38	Decrease

To budget transfer of funds to Highway Department Fund 131 for Christmas Bonus for thirty-three (33) employees

**Solid Waste Fund 116
Budget Amendment # 2 2010-11**

Item #1	55732	149 Laborers	\$	300.00	Increase
		201 Social Security	\$	20.40	Increase
		204 Retirement	\$	28.56	Increase
		212 Medicare	\$	4.90	Increase
	55751	149 Laborers	\$	200.00	Increase
		201 Social Security	\$	12.40	Increase
		204 Retirement	\$	28.56	Increase
		212 Medicare	\$	2.90	Increase
	55754	105 Supervisor	\$	200.00	Increase
	55754	149 Laborers	\$	1,100.00	Increase
		201 Social Security	\$	80.40	Increase
		204 Retirement	\$	171.36	Increase
		212 Medicare	\$	19.40	Increase
	49800	Transfers In		\$ 2,168.88	Increase

To budget Christmas Bonus paid from General Fund Transfer

**Health Department Fund 117
Budget Amendment # 1 2010-11**

Item #1	55110	189 Other Salaries and Wages	\$	1,700.00	Increase
		201 Social Security	\$	105.20	Increase
		204 Retirement	\$	228.48	Increase
		212 Medicare	\$	25.20	Increase
	49800	Transfers In		\$ 2,058.88	Increase

To budget Christmas Bonus paid from General Fund Transfer

**Drug Fund 122
Budget Amendment # 2 2010-11**

Item #1	54110	189 Other Salaries and Wages			5000 Decrease
	54110	499 Other Supplies and Materials	\$	5,000.00	Increase

To reallocate wage funds to purchase of supplies and materials

**Highway Department Fund 131
Budget Amendment # 1 2010-11**

Item #1				
61000	103 Assistant	\$	200.00	Increase
61000	105 Supervisor	\$	200.00	Increase
61000	161 Secretary	\$	200.00	Increase
	201 Social Security	\$	37.20	Increase
	204 Retirement	\$	85.68	Increase
	212 Medicare	\$	8.70	Increase
62000	141 Foreman	\$	400.00	Increase
62000	143 Equipment Operator	\$	1,200.00	Increase
62000	147 Laborers	\$	1,400.00	Increase
62000	149 Truck Driver	\$	2,400.00	Increase
	201 Social Security	\$	334.80	Increase
	204 Retirement	\$	771.12	Increase
	212 Medicare	\$	78.30	Increase
63100	142 Mechanics	\$	600.00	Increase
	201 Social Security	\$	37.20	Increase
	204 Retirement	\$	85.68	Increase
	212 Medicare	\$	8.70	Increase
49800	Transfers In			8047.38 Increase

To budget Christmas Bonus paid from General Fund Transfer

**Carter County Schools Fund 141
Budget Amendment # 5 2010-11**

Item #1					
	71100	116	Teacher	\$ 3,000	Increase
	71100	128	Homebound Teacher	\$ 1,000	Increase
	71100	201	Social Security	\$ 248	Increase
	71100	204	Retirement	\$ 362	Increase
	71100	212	Medicare	\$ 58	Increase
	71150	116	Teacher	\$ 2,000	Increase
	71150	201	Social Security	\$ 124	Increase
	71150	204	Retirement	\$ 181	Increase
	71150	212	Medicare	\$ 29	Increase
	71200	116	Teacher	\$ 1,000	Increase
	71200	128	Homebound Teacher	\$ 1,000	Increase
	71200	189	Other Salaries and Wages	\$ 2,000	Increase
	71200	201	Social Security	\$ 248	Increase
	71200	204	Retirement	\$ 467	Increase
	71200	212	Medicare	\$ 58	Increase
	71600	116	Teacher	\$ 1,000	Increase
	71600	201	Social Security	\$ 62	Increase
	71600	212	Medicare	\$ 15	Increase
	72120	131	Medical Personnel	\$ 2,000	Increase
	72120	201	Social Security	\$ 124	Increase
	72120	204	Retirement	\$ 286	Increase
	72120	212	Medicare	\$ 29	Increase
	72130	162	Clerical Personnel	\$ 2,000	Increase
	72130	164	Attendants	\$ 1,000	Increase
	72130	189	Other Salaries and Wages	\$ 1,000	Increase
	72130	201	Social Security	\$ 248	Increase
	72130	204	Retirement	\$ 376	Increase
	72130	212	Medicare	\$ 58	Increase
	72210	105	Supervisor/Director	\$ 6,000	Increase
	72210	189	Other Salaries and Wages	\$ 5,000	Increase
	72210	201	Social Security	\$ 682	Increase
	72210	204	Retirement	\$ 1,205	Increase
	72210	212	Medicare	\$ 160	Increase
	72215	105	Supervisor/Director	\$ 1,000	Increase
	72215	161	Secretary(s)	\$ 1,000	Increase
	72215	201	Social Security	\$ 124	Increase
	72215	204	Retirement	\$ 181	Increase
	72215	212	Medicare	\$ 29	Increase
	72220	105	Supervisor/Director	\$ 1,000	Increase
	72220	124	Psychological Personnel	\$ 1,000	Increase
	72220	135	Assessment Personnel	\$ 1,000	Increase
	72220	162	Clerical Personnel	\$ 1,000	Increase
	72220	189	Other Salaries and Wages	\$ 2,000	Increase
	72220	201	Social Security	\$ 372	Increase
	72220	204	Retirement	\$ 700	Increase
	72220	212	Medicare	\$ 87	Increase
	72230	105	Supervisor/Director	\$ 1,000	Increase
	72230	161	Secretary(s)	\$ 1,000	Increase
	72230	201	Social Security	\$ 124	Increase
	72230	204	Retirement	\$ 233	Increase
	72230	212	Medicare	\$ 29	Increase
	72260	189	Other Salaries and Wages	\$ 2,000	Increase
	72260	201	Social Security	\$ 124	Increase
	72260	204	Retirement	\$ 286	Increase

72260	212	Medicare	\$	29	Increase
72320	101	Administrative Officer	\$	1,000	Increase
72320	161	Secretary(s)	\$	4,000	Increase
72320	162	Clerical Personnel	\$	1,000	Increase
72320	201	Social Security	\$	372	Increase
72320	204	Retirement	\$	805	Increase
72320	212	Medicare	\$	87	Increase
72610	166	Custodial Personnel	\$	1,500	Increase
72610	201	Social Security	\$	124	Increase
72610	204	Retirement	\$	143	Increase
72610	212	Medicare	\$	29	Increase
72620	105	Supervisor/Director	\$	1,000	Increase
72620	161	Secretary(s)	\$	1,000	Increase
72620	167	Maintenance Personnel	\$	10,000	Increase
72620	201	Social Security	\$	744	Increase
72620	204	Retirement	\$	1,714	Increase
72620	212	Medicare	\$	174	Increase
72710	105	Supervisor/Director	\$	1,000	Increase
72710	142	Mechanic(s)	\$	6,000	Increase
72710	146	Bus Drivers	\$	56,500	Increase
72710	162	Clerical Personnel	\$	1,000	Increase
72710	189	Other Salaries and Wages	\$	2,500	Increase
72710	201	Social Security	\$	4,154	Increase
72710	204	Retirement	\$	9,140	Increase
72710	212	Medicare	\$	912	Increase
72810	121	Data Processing Personnel	\$	5,000	Increase
72810	201	Social Security	\$	310	Increase
72810	204	Retirement	\$	714	Increase
72810	212	Medicare	\$	73	Increase
73100	162	Clerical Personnel	\$	1,000	Increase
73100	189	Other Salaries and Wages	\$	1,000	Increase
73100	201	Social Security	\$	124	Increase
73100	204	Retirement	\$	286	Increase
73100	212	Medicare	\$	29	Increase
73300	105	Supervisor/Director	\$	1,000	Increase
73300	201	Social Security	\$	62	Increase
73300	204	Retirement	\$	91	Increase
73300	212	Medicare	\$	15	Increase
73400	105	Supervisor/Director	\$	1,000	Increase
73400	162	Clerical Personnel	\$	1,000	Increase
73400	189	Other Salaries and Wages	\$	4,000	Increase
73400	201	Social Security	\$	372	Increase
73400	204	Retirement	\$	700	Increase
73400	212	Medicare	\$	87	Increase
39000				\$	169,099

To budget bonus payment to system-wide personnel from fund balance